

Final Sequestration Report

Wednesday
October 11, 1989

Part III

Congressional Budget Office

Final Sequestration Report for Fiscal
Year 1990 to Office of Management and
Budget and Congress; Transmittal

CONGRESSIONAL BUDGET OFFICE**Final Sequestration Report for Fiscal Year 1990 to Office of Management and Budget and Congress; Transmittal****AGENCY:** Congressional Budget Office.**ACTION:** Report transmittal.

SUMMARY: This notice transmits the final sequestration report for Fiscal Year 1990 to the Office of Management and Budget and the Congress in accordance with the procedures of the Balanced Budget and

Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119.

Stanley L. Greigg,

Director, Office of Intergovernmental Relations, Congressional Budget Office.

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**FINAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1990**

**A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget**

October 10, 1989

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is referred to in this report more briefly as the Balanced Budget Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

October 10, 1989

Honorable Richard G. Darman
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Darman:

I herewith submit to you my *Final Sequestration Report for Fiscal Year 1990*, in accordance with the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

The Congressional Budget Office estimates that laws enacted and regulations promulgated since August have reduced the projected 1990 deficit by \$0.2 billion. Under the same economic and technical assumptions used in CBO's initial sequestration report, the projected 1990 deficit now stands at \$141.3 billion, which exceeds the Balanced Budget Act target by \$41.3 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide you with any assistance that you may require in preparing your own final sequestration report.

Sincerely yours,

Robert D. Reischauer
Director



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

October 10, 1989

Honorable Dan Quayle
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

I herewith submit to the Congress my *Final Sequestration Report for Fiscal Year 1990*, in accordance with the requirements of the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

The act specifies a 1990 deficit target of \$100 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than \$10 billion. Based on our updated economic and technical assumptions and on budgetary policies in effect on October 6, 1989, we estimate that the budget deficit in fiscal year 1990 will reach \$141.3 billion, which exceeds the target by \$41.3 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the final report by the Director of the Office of Management and Budget.

Sincerely yours,


Robert D. Reischauer
Director



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

October 10, 1989

Honorable Thomas S. Foley
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

I herewith submit to the Congress my *Final Sequestration Report for Fiscal Year 1990*, in accordance with the requirements of the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

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This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the final report by the Director of the Office of Management and Budget.

Sincerely yours,

A handwritten signature in dark ink, appearing to read 'R.D. Reischauer'.

Robert D. Reischauer
Director

**FINAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1990**

**A CONGRESSIONAL BUDGET OFFICE
REPORT TO THE CONGRESS
AND THE OFFICE OF MANAGEMENT AND BUDGET**

October 10, 1989

SUMMARY

On August 21, 1989, the Congressional Budget Office (CBO) transmitted its initial sequestration report for fiscal year 1990 to the Office of Management and Budget (OMB) and the Congress. The report was published in the *Federal Register* on August 22 (pages 34908-34968). Following the specifications provided by the Balanced Budget Act, CBO projected a fiscal year 1990 federal budget deficit of \$141.5 billion.

CBO now estimates that laws enacted and regulations promulgated since August have reduced projected 1990 spending by \$0.2 billion. The projected 1990 deficit is \$141.3 billion--\$41.3 billion above the statutory target of \$100 billion. If CBO's estimates were controlling, and if no further changes were made in taxing and spending policies, across-the-board reductions of 10.7 percent in defense and 15.6 percent in nondefense programs would be required to achieve the target.

On October 16, 1989, OMB will issue a final independent estimate of the projected deficit and will determine the necessity of across-the-board spending cuts. OMB's final estimate is likely to differ little from its initial projection of \$116 billion. In that case, the President will issue a final sequestration order permanently canceling the budgetary resources necessary to reduce 1990 outlays by about \$16 billion.

The Congress is currently considering appropriation and reconciliation legislation that could, using OMB estimates, reduce the projected 1990 deficit below \$110 billion--the level at which sequestration is triggered. While enactment of a reconciliation bill after October 16 would not automatically cancel a sequestration order, a provision restoring the sequestered funds could be included in the reconciliation bill, as it was in the Omnibus Budget Reconciliation Act of 1987.

INTRODUCTION

The Balanced Budget Act became law in December 1985 and established a series of annual budget deficit targets for the federal government that would lead to a balanced budget over five years. As amended in 1987, the Balanced Budget Act eased these annual targets and delayed the attainment of a balanced budget by two years, to fiscal year 1993. The deficit targets specified by the act are (in billions of dollars):

<u>Fiscal Year</u>	<u>Maximum Deficit</u>	<u>Sequestration Threshold</u>
1990	100	110
1991	64	74
1992	28	38
1993	0	0

For the years 1989 through 1992, the deficit projection may exceed the target by as much as \$10 billion. If the Administration's deficit projection exceeds the target by more than this \$10 billion margin, the act provides a procedure--known as sequestration--to cut federal spending automatically. For 1993, sequestration would be triggered if any deficit is estimated in the Administration's October 15, 1992, report.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets.

The Balanced Budget Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO's role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and, if so, the amount of reductions in budgetary resources and outlays

TABLE 1. CBO ESTIMATES OF BUDGET BASELINE TOTALS FOR FISCAL YEAR 1990
(In billions of dollars)

Budget Aggregates	Baseline			Differences		
	As of January 1	As of August 15	As of October 6	January- August	August- October	January- October
Revenues	1,070.8	1,071.4	1,071.4	0.6	0.0	0.6
Outlays	1,206.9	1,213.0	1,212.8	6.1	-0.2	5.9
Deficit	136.0	141.5	141.3	5.5	-0.2	5.3

required to achieve the deficit target. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports, which are transmitted to the Director of OMB and to the Congress, are a benchmark against which the Congress and others may assess the OMB reports. The OMB reports, which are made to the President and to the Congress, provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is shown on page 3.

The initial CBO and OMB sequestration reports are based on laws that are enacted and regulations that are final at the time of a common snapshot date, August 15. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. This report has used a snapshot date of October 6, 1989. Because the snapshot date may be different in the two agencies' final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the amended Balanced Budget Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller's report is due on November 15.

This document is the final CBO report for 1990. The report:

- o Estimates budget baseline levels as of January 1, 1989; August 15, 1989; and October 6, 1989; the amount of net deficit change that has occurred between those dates; and the outlay reductions required for 1990;

- o Provides CBO economic assumptions used for the baseline estimates; and
- o Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1990 are shown in Table 1. Separate budget baseline estimates are provided for laws and regulations in effect on January 1, 1989; August 15, 1989; and October 6, 1989. The economic and technical assumptions used for these budget baseline estimates are identical. The differences between the estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

These estimates are made in accordance with the specifications set forth in the Balanced Budget Act. CBO's October 6 baseline includes the enacted spending amounts from the energy and water development appropriation for fiscal year 1990, which was signed by President Bush on September 29. For discretionary spending controlled by the 12 other appropriation bills, the baseline estimates are based on the 1989 appropriation, with an adjustment for inflation and increased pay costs. The Balanced Budget Act provides that, after October 1, the inflation factor for 70 percent of personnel costs must reflect any pay raise established by law for the new fiscal year. The updated baseline therefore incorporates a 3.6 percent pay raise in January 1990 for military and civilian employees, as announced by the President on August 28 pursuant to Title V of the United States Code. The inflation factor is increased to allow for higher agency retirement costs and for pay absorption in the

previous fiscal year, and is reduced to account for pay absorption in the upcoming fiscal year.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Balanced Budget Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to trust funds, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Balanced Budget Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to the practices followed in fiscal year 1986 and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales or loan prepayments. The CBO baseline therefore excludes \$0.5 billion in prepayments of Rural Electrification Administration loans, which are expected in fiscal year 1990.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1990. The prohibition of

timing shifts does not apply to the advancing of certain farm deficiency payments into 1989 or to the shifting of the October 1, 1989, military pay date to September 29, because these actions did not result from new laws or regulations.

Under these specifications, CBO's estimate as of October 6, 1989, of the budget baseline deficit for 1990 is \$141.3 billion.

Laws enacted and regulations promulgated since August 15 have reduced the projected 1990 deficit by \$0.2 billion, as shown in Table 2. The energy and water development appropriation has increased outlays by \$0.8 billion, primarily for atomic energy defense activities. Disaster assistance for the victims of Hurricane Hugo, included in the resolution providing continuing appropriations for fiscal year 1990, adds another \$0.5 billion. Incorporation of the final pay raise amount reduces projected spending by \$0.8 billion, because the actual increase is less than what was previously assumed. New regulations lower Medicare outlays by \$0.6 billion. Other legislation, as well as the resulting change in debt service costs, reduces the deficit by \$0.1 billion.

TABLE 2. CBO ESTIMATES OF DEFICIT CHANGES FOR FISCAL YEAR 1990, AUGUST 15 THROUGH OCTOBER 6, 1989
(In billions of dollars)

Budget Baseline Deficit as of August 15, 1989	141.5
Effect of New Laws and Regulations	
Enacted Legislation	
Continuing Appropriations for Fiscal Year 1990 (P.L. 101-100)	0.5
Energy and Water Development Appropriation (P.L. 101-101)	0.8
Performance Management and Recognition System Reauthorization (P.L. 101-103)	-0.1
Final Medicare Regulations	-0.6
Establishment of Fiscal Year 1990 Pay Raise	-0.8
Debt Service	<u>a</u>
Total, New Laws and Regulations	-0.2
Budget Baseline Deficit as of October 6, 1989	141.3

a. Less than \$50 million.

Snapshot date for initial CBO and OMB reports	August 15
Initial CBO report	August 21 ^a
Initial OMB report	August 25
Initial sequestration order	August 25
Revised CBO report	October 10
Revised OMB report	October 16 ^a
Final sequestration order	October 16 ^a

a. The statutory dates for the initial CBO report and the revised OMB report are August 20 and October 15, respectively; both dates fall on Sundays in 1989. The reports will therefore be submitted on the following Mondays.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1990 are shown in Table 3. The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 3 provides the CBO estimates for the rate of real economic growth and other economic variables for fiscal year 1990. As discussed in CBO's initial report, CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1990.

TABLE 3. CBO ECONOMIC ASSUMPTIONS FOR FISCAL YEAR 1990

Gross National Product:	
Billions of current dollars	5,463
Percent change, year over year	6.3
Billions of constant (1982) dollars	
Percent change, year over year	1.9
GNP Implicit Price Deflator (Percent change, year over year)	4.4
CPI-U (Percent change, year over year)	4.9
Civilian Unemployment Rate (Percent, fiscal year average)	5.5
Interest Rates (Fiscal year average):	
91-day Treasury bills	7.3
10-year Treasury notes	8.2

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1990 if the deficit estimated by OMB exceeds the \$100 billion target by more than the \$10 billion margin. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds \$100 billion. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emer-

gency Management Agency) and the other half from nondefense programs. CBO's deficit projection of \$141.3 billion would call for outlay reductions of \$41.3 billion in 1990. Table 4 shows how budget outlays in defense and nondefense programs would be cut back to achieve this reduction.

TABLE 4. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1990
(In millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	20,652	20,652
Savings from Eliminating Automatic Spending Increases	0	47
Savings from the Application of Special Rules:		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,776
Other health programs	0	204
Remaining Reductions Required	20,652	18,595
Estimated Sequestration Outlay Base	193,821	119,525 ^a
Uniform Reduction Percentage	10.7	15.6

a. Includes \$6,274 million in estimated 1991 outlays for the Commodity Credit Corporation that can be affected by a 1990 sequestration (see discussion of special rule for CCC). Also includes an estimated \$1,943 million in outlays from the spending of offsetting collections.

If sequestration is required, the law provides that the automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--be eliminated and the resulting savings be applied to the required reduction in outlays for nondefense programs. According to CBO estimates, only the vocational rehabilitation program will receive an automatic spending increase in fiscal year 1990; eliminating this increase would produce \$47 million in outlay savings in 1990. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Applying the special rules to these programs would achieve \$2 billion in outlay savings in 1990.

TABLE 5. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1990

Category	Estimate (In billions of dollars)	Percentage of Total
Defense Programs ^a		
Subject to across-the-board reduction	193.8	16.0
Exempt from sequestration ^b	<u>106.8</u>	<u>8.8</u>
Subtotal, defense programs	300.6	24.8
Nondefense Programs		
Subject to sequestration:		
Certain programs with automatic spending increases ^c	1.6	0.1
Certain special rule programs ^d	128.4	10.6
Subject to across-the-board reduction ^e	<u>113.3</u>	<u>9.3</u>
Subtotal, subject to sequestration	243.2	20.1
Exempt from sequestration:		
Social Security	247.6	20.4
Federal Retirement, disability, and workers compensation	65.8	5.4
Earned income tax credit	4.1	0.3
Low-income programs ^f	83.0	6.8
Veterans compensation and pensions	15.0	1.2
State unemployment benefits	14.6	1.2
Offsetting receipts	-59.3	-4.9
Net interest payments	179.8	14.8
Other	<u>117.9</u>	<u>9.7</u>
Subtotal, exempt from sequestration	668.4	55.1
Subtotal, nondefense programs	911.7	75.2
Total	1,212.2	100.0

- a. Budget function 050, excluding Federal Emergency Management Agency programs.
b. Outlays from obligated balances.
c. National Wool Act, special milk, and vocational rehabilitation programs.
d. Guaranteed student loans, foster care and adoption assistance, Medicare, veterans medical care, and other health programs.
e. Excludes 1991 outlays for the Commodity Credit Corporation.
f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

The outlay reductions of \$20.7 billion in defense programs and the remaining reductions of \$18.6 billion in nondefense programs must be taken as a uniform percentage of all sequesterable budgetary resources in each category. The uniform reduction percentages are computed from outlay estimates: the required outlay savings to be achieved through across-the-board reductions are divided by the total estimated outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

According to CBO estimates, the 1990 outlays associated with sequesterable budgetary resources for defense programs are \$193.8 billion. From this base

amount, \$20.7 billion in across-the-board outlay reductions must be made. The uniform percentage to be applied to sequesterable defense budgetary resources is 10.7 percent, as shown in Table 4. The Balanced Budget Act allows the President to exempt military personnel spending from sequestration, which would reduce sequesterable outlays by about \$75 billion; an exemption has not been issued this year. If the President had exempted military personnel spending from sequestration, the required reduction in other defense spending would have been 17.4 percent.

The 1990 outlays associated with budgetary resources for nondefense programs subject to across-the-board reduction are estimated to be \$119.5 billion. To achieve \$18.6 billion in nondefense outlay

reductions, a 15.6 percent across-the-board reduction in nondefense sequesterable resources is required.

Table 5 lists budget baseline outlays for 1990. Defense outlays total \$300.6 billion, of which \$193.8 billion is subject to sequestration. In defense programs, unlike nondefense programs, the law specifies that spending from unobligated balances is subject to sequestration. Since the President has decided not to exempt military personnel spending, the only defense outlays that are not subject to sequestration are those resulting from previously appropriated budget authority that has already been obligated.

Nondefense baseline outlays for 1990 total \$911.7 billion. Of this amount, only \$113.3 billion is subject to across-the-board reduction. An additional \$6.3 billion in 1991 Commodity Credit Corporation (CCC) outlays is counted under Balanced Budget Act specifications; together, these amounts yield the nondefense outlay base of \$119.5 billion shown in Table 4. As Table 5 shows, a large percentage of nondefense outlays is exempted by law from the sequestration process. Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits account for the largest exemptions. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than \$1 billion of budgetary resources of the Postal Service is sequesterable under CBO estimates, no outlay savings are attributed by CBO to this sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation that would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act are listed in Table 6. The scheduled percentage increases are shown as well as the

amount of estimated outlay savings to be gained by eliminating these increases. According to CBO, only the vocational rehabilitation program will receive an automatic spending increase in 1990.

TABLE 6. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1990 SUBJECT TO SEQUESTRATION

Program	Scheduled Increase (Percent)	Outlay Reduction (Millions of dollars)
National Wool Act	a	a
Special Milk Programs	b	b
Vocational Rehabilitation ^c	4.2	46.9
Total		46.9

- No 1990 payment increase is expected for this program, based on declining wool support price levels in marketing year 1989.
- Benefits are indexed to the producer price index for fresh processed milk. This index is not projected to increase between May 1989 and May 1990.
- This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1990 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 4. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percent-

age point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1990, these changes are estimated by CBO to reduce outlays by \$26 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1990 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1990 from sequestration are \$4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1990 by applying this special rule are \$1.8 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1990 and any subsequent year. The estimated outlay savings to be achieved in 1990 by applying this special rule to these programs are \$204 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of

entitlement payments to states is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1990, the federal matching rates on most expenditures under CBO estimates would be reduced from 66 percent to 55.7 percent, and the rate for computer-related and laboratory expenditures would be reduced from 90 percent to 76 percent. These reductions in the matching rates are necessary to achieve the same 15.6 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1990 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1990 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1990 by applying this special rule are \$200 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are subject to sequestration.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be \$1.0 billion in 1990, and \$1.0 billion in 1991. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all \$2.0 billion of these estimated outlay savings are credited toward the \$20.7 billion reduction in nondefense spending required for 1990.

Federal Pay

The Balanced Budget Act provides that rates of pay or any scheduled pay increases may not be reduced following a sequestration order. For members of the armed services, this provision applies to rates of basic pay, basic subsistence allowances, and basic quarter allowances. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1990 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

CONCEPTUAL ISSUES

In preparing its initial sequestration report for 1990, CBO has identified a few areas of ambiguity in the interpretation of the Balanced Budget Act. Some of these uncertainties affect the computation of the baseline deficit, while others involve the determination of whether or not a particular budget account is subject to sequestration.

Baseline Issues

In developing the 1990 baseline estimates for national defense, CBO has taken as its starting point the 1989 budget authority figures shown in the Administration's *Mid-Session Review of the 1990 Budget*. These figures reflect expected transfers of budget authority from one account to another, which the Secretary of Defense can make under existing legislative authority. The OMB estimate of the Balanced Budget Act baseline is predicated on 1989 budget authority figures that do not reflect expected transfers. CBO's assumption adds \$0.9 billion to 1990 defense outlays and the deficit because the transfers are, on balance, from slow-spending to fast-spending accounts.

CBO and OMB also make different assumptions about pay absorption--the portion of the January 1989 pay raise that was not reflected in 1989 appropriations and that agencies had to accommodate through reductions in other spending. CBO assumes that the 1989 pay raise for civilian agency employees was fully absorbed, and that the Department of Defense absorbed 42 percent of the pay raise for civilian personnel and 7 percent of the military pay raise. CBO bases its assumption on language in the 13 appropriation bills and the accompanying conference reports for 1989. OMB, however, assumes that there was no pay absorption in fiscal year 1989. CBO's assumption adds \$0.2 billion to defense spending and \$1.0 billion to nondefense outlays.

Although not affecting the 1990 deficit estimate, several issues involving expiring entitlement programs merit clarification if the Congress considers modifications to the Balanced Budget Act. While entitlements and other mandatory spending are generally projected in accord with current laws, the act provides that agricultural price support programs are to be continued at current rates. The meaning of the term "current rates," however, should be clarified. It has been interpreted both as a constant level of target prices and as a constant rate of decline in target prices. Also, the act does not provide for the continuation of the Food Stamp program (even though it is authorized by the same law that authorizes farm price supports), guaranteed student loans, or trade adjustment assistance. If one of these programs were to expire in the budget year, as Food Stamps will do at the beginning of fiscal year 1991, the baseline estimate would be sharply reduced and sequestration would be unlikely. Such circumstances would limit the realism and usefulness of the baseline.

Sequestration Issues

One problematic area is the treatment of three entitlement programs created by the Family Support Act of 1988. The three new programs are designed to benefit families receiving Aid to Families with Dependent Children (AFDC)—the Job Opportunities and Basic Skills training program (JOBS), child care for families who are in the JOBS program, and extended child care for families who cease to receive AFDC. Pending clarification of their treatment, both CBO and OMB have assumed that the JOBS program is subject to sequestration and that the two child care programs are exempt. The child care funds are authorized under the same part of the Social Security Act (Title IV-A) that authorizes AFDC, which is exempt from sequestration. The JOBS program, however, is distinct from AFDC. Many of its requirements are set out in a different part of the law (Title IV-F), a separate state plan is required, and funding is separate.

CBO and OMB differ with respect to the treatment of the administrative expenses of the vaccine improvement program trust fund. Section 2115(f)(3) of the Public Health Service Act exempts from sequestration any payments of vaccine injury compensation. Because no explicit exemption is provided for administrative expenses, CBO regards them as sequesterable, although OMB treats the entire program as exempt. If such ambiguities are to be avoided, as CBO and OMB have previously noted, exempting programs from sequestration should be accomplished by amending the specifications for the sequestration report contained in the Balanced Budget Act.

CBO and OMB continue to disagree over the treatment of the Treasury's payments to the Farm Credit System Financial Assistance Corporation for interest and the Railroad Retirement Board's supplemental annuity pension fund. In conformance with the opinion of the General Accounting Office, CBO regards these programs as exempt from sequestration.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1990 is provided for national defense programs in Table 7 and for nondefense programs by function in Table 8. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1991 and later years as a result of the cancellation of 1990 budget authority. Interest costs

would also be permanently lowered as a result of reduced federal borrowing needs. Savings in later years have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as Appendix A of this report.

The Balanced Budget Act requires that the revised sequestration reports (but not the initial reports) contain a listing of the sequestration base and reductions for defense programs, projects, and activities. Appendix B provides such a listing for defense budget accounts contained in the energy and water development appropriation. The report does not contain a listing of sequestration reductions by program, project, and activity for other defense accounts, because the defense and military construction appropriation bills for 1990 have not been enacted.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered and, if so, the actual sequestration amounts. OMB's final determination will be issued on October 16, 1989.

TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990
(In billions of dollars)

Budget Function 050	October Budget Baseline ^a	CBO Estimated Seques- tration ^b	Post- Seques- tration
Department of Defense-Military:			
Military personnel			
Budget authority	79.2	8.5	70.7
Outlays	76.3	8.0	68.3
Operation and maintenance			
Budget authority	89.5	9.6	79.9
Outlays	88.3	7.5	80.8
Procurement			
Budget authority	82.7	8.9	73.9
Outlays	80.5	1.7	78.8
Research, development, test, and evaluation			
Budget authority	39.2	4.2	35.0
Outlays	37.3	2.4	34.9
Military construction and other			
Budget authority	9.4	1.1	8.3
Outlays	8.9	0.5	8.5
Subtotal, DoD--military			
Budget authority	299.9	32.2	267.8
Outlays	291.3	20.1	271.3
Atomic Energy Defense Activities			
Budget authority	9.7	1.0	8.6
Outlays	9.0	0.7	8.4
Other Defense-related Activities ^c			
Budget authority	0.5	0.1	0.5
Outlays	0.5	^d	0.5
Total			
Budget authority	310.2	33.3	276.9
Outlays	300.9	20.8	280.2

a. Does not include an estimated \$39.6 billion in unobligated balances subject to sequestration.

b. Does not include \$4.2 billion in unobligated balances that would be sequestered.

c. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

d. \$50 million or less.

TABLE 8. NONDEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990 BY FUNCTION (In billions of dollars)

Budget Function		October Budget Baseline	CBO Estimated Seques- tration	Post- Seques- tration
150	International Affairs			
	Budget authority	19.0	2.9	16.1
	Outlays	17.2	1.6	15.6
250	General Science, Space, and Technology			
	Budget authority	13.5	2.1	11.4
	Outlays	13.7	1.3	12.4
270	Energy			
	Budget authority	5.6	1.2	4.4
	Outlays	4.0	0.7	3.3
300	Natural Resources and Environment			
	Budget authority	17.6	3.2	14.4
	Outlays	18.1	2.0	16.1
350	Agriculture ^a			
	Budget authority	19.5	1.5	18.0
	Outlays	16.2	1.6	14.6
370	Commerce and Housing Credit			
	Budget authority	25.6	0.4	25.2
	Outlays	23.1	0.6	22.4
400	Transportation			
	Budget authority	30.2	4.6	25.5
	Outlays	29.2	1.7	27.6
450	Community and Regional Development			
	Budget authority	8.2	1.0	7.2
	Outlays	7.3	0.3	7.0
500	Education, Training, Employment, and Social Services			
	Budget authority	39.7	4.9	34.8
	Outlays	38.5	1.8	36.7
550	Health			
	Budget authority	57.2	2.7	54.5
	Outlays	55.8	1.1	54.7
570	Medicare			
	Budget authority	123.4	0.0	123.4
	Outlays	99.5	2.1	97.4
600	Income Security			
	Budget authority	184.5	2.4	182.2
	Outlays	145.6	1.3	144.3
650	Social Security			
	Budget authority	313.9	0.0	313.9
	Outlays	249.2	0.3	249.0
700	Veterans Benefits and Services			
	Budget authority	31.5	0.7	30.8
	Outlays	30.7	0.5	30.2
750	Administration of Justice			
	Budget authority	10.3	1.7	8.5
	Outlays	10.1	1.4	8.7
800	General Government			
	Budget authority	10.4	1.6	8.7
	Outlays	10.3	1.5	8.9
900	Net Interest ^b			
	Budget authority	179.8	1.7	178.1
	Outlays	179.8	1.7	178.1
950	Undistributed Offsetting Receipts			
	Budget authority	-36.5	0.0	-36.5
	Outlays	-36.5	0.0	-36.5
	Total			
	Budget authority	1,053.4	32.7	1,020.7
	Outlays	911.8	21.4	890.4

a. Excludes \$1.0 billion in estimated 1991 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1990 sequestration (see discussion of special rule for the CCC).

b. Includes \$1.7 billion savings in debt service costs as a result of 1990 outlay reductions through sequestration.

APPENDIX A
SEQUESTRATION REDUCTIONS
BY AGENCY AND BUDGET ACCOUNT
(Fiscal year 1990, in thousands of dollars)

Percentages used:

Defense	10.7 percent
Nondefense	15.6 percent

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-1
Legislative Branch			
Senate			
Salaries, officers and employees			
00 0110 0 1 801 Budget Authority	370,165	57,746	
Outlays	350,045	54,607	
House of Representatives			
Mileage of Members			
00 0208 0 1 801 Budget Authority	219	34	
Outlays	110	17	
Salaries and expenses			
00 0400 0 1 801 Budget Authority	541,701	84,505	
Outlays	510,282	79,604	
Congressional use of foreign currency, House of Representatives			
00 0488 0 1 801 401(C) Authority	3,360	524	
Outlays	3,360	524	
Joint Items			
Capitol Guide Service			
00 0170 0 1 801 Budget Authority	1,316	205	
Outlays	1,184	185	
Joint Committee on Printing			
00 0180 0 1 801 Budget Authority	1,233	192	
Outlays	1,144	178	
Joint Economic Committee			
00 0181 0 1 801 Budget Authority	3,593	561	
Outlays	3,413	532	
Joint Committee on Inaugural Ceremonies of 1989			
00 0186 0 1 801 Budget Authority	823	128	
Outlays	823	128	
Office of the Attending Physician			
00 0425 0 1 801 Budget Authority	1,476	230	
Outlays	592	92	
Joint Committee on Taxation			
00 0460 0 1 801 Budget Authority	4,655	726	
Outlays	4,422	690	
Salaries, Capitol Police			
00 0474 0 1 801 Budget Authority	56,732	8,650	
Outlays	54,917	8,567	
General expenses, Capitol police			
00 0476 0 1 801 Budget Authority	1,970	307	
Outlays	1,673	261	
Statements of appropriations			
00 0499 0 1 801 Budget Authority	21	3	
Official mail costs			
00 0825 0 1 801 Budget Authority	56,299	8,783	
Outlays	56,299	8,783	
Congressional Budget Office			
Salaries and expenses			
08 0100 0 1 801 Budget Authority	19,643	3,064	
Outlays	17,679	2,758	
Architect of the Capitol			
Office of the Architect of the Capitol: Salaries			
01 0100 0 1 801 Budget Authority	7,048	1,099	
Outlays	6,421	1,002	
Contingent expenses			
01 0102 0 1 801 Budget Authority	104	16	
Outlays	104	16	
Capitol buildings			
01 0105 0 1 801 Budget Authority	16,387	2,556	
Outlays	13,192	2,058	
Capitol grounds			
01 0108 0 1 801 Budget Authority	4,028	628	
Outlays	3,351	523	
Senate office buildings			
01 0123 0 1 801 Budget Authority	25,690	4,008	
Outlays	18,908	2,950	
House office buildings			
01 0127 0 1 801 Budget Authority	30,783	4,802	
Outlays	21,867	3,414	
Capitol Power Plant			
01 0133 0 1 801 Budget Authority	25,993	4,055	
401(C) Authority - Off. Coll.	253	39	
Outlays	22,607	3,526	
Structural and mechanical care, Library buildings and grounds			
01 0155 0 1 801 Budget Authority	7,940	1,239	
Outlays	6,384	996	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-2
Capitol Preservation Fund			
01 8888 0 7 801 Budget Authority	500	78	
Library of Congress			
Salaries and expenses			
03 0101 0 1 503 Budget Authority	158,161	24,673	
401(C) Authority - Off. Coll.	5,060	789	
Outlays	134,752	21,021	
Copyright Office: Salaries and expenses			
03 0102 0 1 376 Budget Authority	12,526	1,954	
401(C) Authority - Off. Coll.	8,144	1,270	
Outlays	18,791	2,931	
Congressional Research Service: Salaries and expenses			
03 0127 0 1 801 Budget Authority	47,957	7,481	
Outlays	43,353	6,763	
Books for the blind and physically handicapped: Salaries and expenses			
03 0141 0 1 503 Budget Authority	38,232	5,964	
Outlays	19,116	2,982	
National Film Preservation Board: Salaries and expenses			
03 0143 0 1 503 Budget Authority	261	41	
Outlays	261	41	
Furniture and furnishings			
03 0146 0 1 503 Budget Authority	3,533	551	
Outlays	2,000	312	
Gift and trust fund accounts			
03 9971 0 7 503 401(C) Other - incl. ob. limit	328	51	
Outlays	328	51	
Government Printing Office			
Office of Superintendent of Documents: Salaries and expenses			
04 0201 0 1 808 Budget Authority	14,422	2,250	
Outlays	8,956	1,397	
Congressional printing and binding			
04 0203 0 1 801 Budget Authority	75,168	11,726	
Outlays	60,134	9,381	
Government Printing Office revolving fund			
04 4505 0 4 808 401(C) Authority - Off. Coll.	38,383	5,988	
Outlays	38,383	5,988	
General Accounting Office			
Salaries and expenses			
05 0107 0 1 801 Budget Authority	371,184	57,905	
Outlays	341,489	53,272	
United States Tax Court			
Salaries and expenses			
23 0100 0 1 752 Budget Authority	31,141	4,858	
Outlays	24,913	3,886	
Tax courts independent counsel, U.S. Tax Court			
23 5023 0 2 752 401(C) Authority	10	2	
Outlays	10	2	
Legislative Branch Boards and Commissions			
Prescription Drug Payment Review Commission			
03 8880 0 1 570 Budget Authority	264	41	
Outlays	224	35	
Commission on Security and Cooperation in Europe: Salaries and expenses			
09 0110 0 1 801 Budget Authority	795	124	
Outlays	715	112	
Botanic Garden: Salaries and expenses			
09 0200 0 1 801 Budget Authority	2,703	422	
Outlays	2,433	380	
Copyright Royalty Tribunal: Salaries and expenses			
09 0310 0 1 376 Budget Authority	131	20	
Outlays	118	18	
Biomedical Ethics: Salaries and expenses			
09 0400 0 1 801 Budget Authority	254	40	
Outlays	183	29	
International conferences and contingencies: House and Senate expenses			
09 0500 0 1 801 401(C) Authority	340	53	
Outlays	340	53	
National Commission on Children			
09 1050 0 1 801 Budget Authority	842	131	
Outlays	738	115	
United States Bipartisan Commission on Comprehensive Health Care			
09 1100 0 1 801 Budget Authority	1,105	172	
Outlays	928	145	
Commission on Railroad Retirement Reform			
48 0850 0 1 801 Budget Authority	1,031	161	
Outlays	1,031	161	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-3
Office of Technology Assessment			
Salaries and expenses			
09 0700 0 1 801 Budget Authority	19,105	2,980	
Outlays	14,329	2,235	
John C. Stennis Center for Public Service Training and Development			
Payment to the John C. Stennis Center			
09 1200 0 1 801 Budget Authority	7,830	1,221	
Outlays	7,830	1,221	
John C. Stennis Center for Public Service Development trust fund			
09 8275 0 7 801 401(C) Authority	564	88	
Outlays	564	88	
TOTAL FOR Legislative Branch			
Budget Authority	1,964,964	306,530	
401(C) Authority	4,274	667	
401(C) Authority - Off. Coll.	51,840	8,086	
401(C) Other - incl. ob. limit	328	51	
Outlays	1,820,716	284,030	
The Judiciary			
Supreme Court of the United States			
Salaries and expenses			
10 0100 0 1 752 Budget Authority	15,875	2,477	
Outlays	12,700	1,981	
Care of the buildings and grounds			
10 0103 0 1 752 Budget Authority	2,253	351	
Outlays	1,690	264	
United States Court of Appeals for the Federal Circuit			
Salaries and expenses			
10 0510 0 1 752 Budget Authority	7,533	1,175	
Outlays	6,780	1,058	
United States Court of International Trade			
Salaries and expenses			
10 0400 0 1 752 Budget Authority	7,568	1,181	
Outlays	6,811	1,063	
Courts of Appeals, District Courts, and other Judicial Services			
Salaries and expenses			
10 0920 0 1 752 Budget Authority	1,152,811	179,839	
401(C) Authority - Off. Coll.	3,500	546	
Outlays	1,064,086	165,997	
Defender services			
10 0923 0 1 752 Budget Authority	115,784	18,062	
Outlays	57,892	9,031	
Fees of jurors and commissioners			
10 0925 0 1 752 Budget Authority	51,249	7,994	
Outlays	46,124	7,195	
Court security			
10 0930 0 1 752 Budget Authority	43,266	6,749	
Outlays	28,123	4,387	
Registry administration			
10 5101 0 2 752 401(C) Authority	21,000	3,276	
Outlays	21,000	3,276	
Administrative Office of the United States Courts			
Salaries and expenses			
10 0927 0 1 752 Budget Authority	35,913	5,602	
Outlays	32,322	5,042	
Federal Judicial Center			
Salaries and expenses			
10 0928 0 1 752 Budget Authority	11,861	1,850	
Outlays	9,489	1,480	
Judiciary Retirement Funds			
Payment to judicial officers' retirement fund			
10 0941 0 1 752 Budget Authority	4,000	624	
Judicial officers' retirement fund			
10 8122 0 7 602 401(C) Other - incl. ob. limit	4,000	624	
Outlays	4,000	624	
TOTAL FOR The Judiciary			
Budget Authority	1,448,113	225,904	
401(C) Authority	21,000	3,276	
401(C) Authority - Off. Coll.	3,500	546	
401(C) Other - incl. ob. limit	4,000	624	
Outlays	1,291,017	201,398	
Executive Office of the President			
The White House Office			
Salaries and expenses			
11 0110 0 1 802 Budget Authority	29,778	4,645	
Outlays	26,800	4,181	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-4
Executive Residence at the White House			
Operating expenses			
11 0210 0 1 802 Budget Authority	6,093	951	
401(C) Authority - Off. Coll.	853	133	
Outlays	6,641	1,036	
Official Residence of the Vice President			
Operating expenses			
11 0211 0 1 802 Budget Authority	270	42	
Outlays	238	37	
Special Assistance to the President			
Salaries and expenses			
11 1454 0 1 802 Budget Authority	2,335	364	
Outlays	2,055	321	
Council of Economic Advisers			
Salaries and expenses			
11 1900 0 1 802 Budget Authority	2,979	465	
Outlays	2,592	404	
Council on Environmental Quality and Office of Environmental Quality			
Council on Environmental Quality and Office of Environmental Quality			
11 1453 0 1 802 Budget Authority	909	142	
Outlays	864	135	
Office of Policy Development			
Salaries and expenses			
11 2200 0 1 802 Budget Authority	3,203	500	
Outlays	2,787	435	
National Security Council			
Salaries and expenses			
11 2000 0 1 802 Budget Authority	5,432	847	
Outlays	4,346	678	
National Critical Materials Council			
Salaries and expenses			
11 0111 0 1 802 Budget Authority	241	38	
Outlays	220	34	
Office of Administration			
Salaries and expenses			
11 0038 0 1 802 Budget Authority	19,380	3,023	
Outlays	13,954	2,177	
Office of Management and Budget			
Office of Federal Procurement Policy: Salaries and expenses			
11 0201 0 1 802 Budget Authority	2,518	393	
Outlays	2,269	354	
Salaries and expenses			
11 0300 0 1 802 Budget Authority	42,313	6,601	
Outlays	37,616	5,868	
Office of National Drug Control Policy			
Salaries and expenses			
11 1457 0 1 802 Budget Authority	3,672	573	
Outlays	3,290	513	
Office of Science and Technology Policy			
Salaries and expenses			
11 2600 0 1 802 Budget Authority	1,686	263	
Outlays	1,012	158	
Office of the United States Trade Representative			
Salaries and expenses			
11 0400 0 1 802 Budget Authority	16,211	2,529	
Outlays	13,779	2,150	
TOTAL FOR Executive Office of the President			
Budget Authority	137,020	21,376	
401(C) Authority - Off. Coll.	853	133	
Outlays	118,463	18,481	
Funds Appropriated to the President			
Unanticipated Needs			
Unanticipated needs			
11 0037 0 1 802 Budget Authority	855	133	
Outlays	823	128	
Investment in Management Improvement			
Investment in management improvement (Executive direction and management)			
11 0061 0 1 802 Budget Authority	1,094	163	
Outlays	783	122	
International Security Assistance			
Peacekeeping operations			
11 1032 0 1 152 Budget Authority	33,083	5,161	
Outlays	25,375	3,959	
Economic support fund			
11 1037 0 1 152 Budget Authority	3,401,874	530,692	
Outlays	1,901,648	296,657	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-5
Military assistance			
11 1080 0 1 152 Budget Authority	488,303	76,175	
Outlays	95,707	14,930	
International military education and training			
11 1081 0 1 152 Budget Authority	49,486	7,720	
Outlays	24,743	3,860	
Foreign military sales financing			
11 1082 0 1 152 Budget Authority	4,460,751	695,877	
Direct Loan Limitation	428,040	66,774	
Outlays	1,879,200	293,155	
Multilateral Assistance			
Contribution to the International Development Association			
11 0073 0 1 151 Budget Authority	1,038,780	162,050	
Contribution to the Asian Development Bank			
11 0076 0 1 151 Budget Authority	159,097	24,819	
Contribution to the International Bank for Reconstruction and Development			
11 0077 0 1 151 Budget Authority	52,201	8,143	
Outlays	5,220	814	
Contribution to the International Finance Corporation			
11 0078 0 1 151 Budget Authority	5,107	797	
Outlays	5,107	797	
Contribution to the African Development Fund			
11 0079 0 1 151 Budget Authority	109,620	17,101	
Contribution to the African Development Bank			
11 0082 0 1 151 Budget Authority	7,668	1,196	
Outlays	7,668	1,196	
International organizations and programs			
11 1005 0 1 151 Budget Authority	236,064	36,826	
Outlays	175,091	27,314	
Agency for International Development			
Operating expenses Agency for International Development			
11 1000 0 1 151 Budget Authority	444,530	69,346	
Outlays	334,461	52,175	
Operating expenses of the Agency for International Development Office of			
11 1007 0 1 151 Budget Authority	30,200	4,711	
Outlays	22,650	3,533	
American schools and hospitals abroad			
11 1013 0 1 151 Budget Authority	36,540	5,700	
Outlays	12,168	1,898	
Sub-Saharan Africa, development assistance			
11 1014 0 1 151 Budget Authority	574,200	89,575	
Outlays	48,807	7,614	
Functional development assistance program			
11 1021 0 1 151 Budget Authority	1,266,249	197,535	
Outlays	107,631	16,790	
International disaster assistance			
11 1035 0 1 151 Budget Authority	29,232	4,560	
Outlays	7,250	1,131	
Housing and other credit guaranty programs			
72 4340 0 3 151 401(C) Authority - Off. Coll.	6,895	1,076	
Guaranteed Loan Limitation	130,500	20,358	
Outlays	6,736	1,051	
Private sector revolving fund			
72 4341 0 3 151 Budget Authority	8,874	1,384	
Direct Loan Limitation	12,528	1,954	
Guaranteed Loan Limitation	52,200	8,143	
Outlays	920	144	
Trade and Development Program			
Trade and development program			
11 1001 0 1 151 Budget Authority	26,144	4,078	
Outlays	5,412	844	
Peace Corps			
Peace Corps			
11 0100 0 1 151 Budget Authority	162,802	25,397	
401(C) Authority - Off. Coll.	440	69	
Outlays	134,021	20,907	
Overseas Private Investment Corporation			
Overseas Private Investment Corporation			
71 4030 0 3 151 401(C) Authority - Off. Coll.	12,030	1,877	
Direct Loan Limitation	24,012	3,746	
Guaranteed Loan Limitation	182,700	28,501	
Outlays	14,359	2,240	
Inter-American Foundation			
Inter-American Foundation			
11 4031 0 3 151 Budget Authority	17,392	2,713	
401(C) Authority - Off. Coll.	13,277	2,071	
Outlays	12,268	1,914	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-6
African Development Foundation			
African Development Foundation			
11 0700 0 1 151 Budget Authority	8,403	1,311	
Outlays	4,622	721	
Military Sales Programs			
Special defense acquisition fund			
11 4116 0 3 155 Obligation Limitation	247,287	38,577	
Outlays	2,473	386	
Foreign military sales trust fund			
11 8242 0 7 155 401(C) Authority - Off. Coll.	263,000	41,028	
Outlays	244,590	38,156	
Special Assistance for Central America			
Central American reconciliation assistance			
11 1038 0 1 152 Budget Authority	54,492	8,501	
Outlays	33,458	5,219	
TOTAL FOR Funds Appropriated to the President			
Budget Authority	12,702,991	1,981,664	
401(C) Authority - Off. Coll.	295,642	46,121	
Direct Loan Limitation	464,580	72,474	
Guaranteed Loan Limitation	365,400	57,002	
Obligation Limitation	247,287	38,577	
Outlays	5,113,191	797,655	
Department of Agriculture			
Office of the Secretary			
Office of the Secretary			
12 0115 0 1 352 Budget Authority	6,544	1,021	
Outlays	6,145	958	
Departmental Administration			
Rental payments and building operations			
12 0117 0 1 352 Budget Authority	73,969	11,539	
Outlays	63,539	9,912	
Advisory committees			
12 0118 0 1 352 Budget Authority	1,577	246	
Outlays	1,145	179	
Departmental administration			
12 0120 0 1 352 Budget Authority	27,767	4,332	
Outlays	18,659	2,911	
Hazardous waste management			
12 0500 0 1 304 Budget Authority	5,220	814	
Outlays	2,610	407	
Working capital fund			
12 4609 0 4 352 Budget Authority	4,965	775	
Outlays	3,907	609	
Office of Governmental and Public Affairs			
Office of Governmental and Public Affairs			
12 0130 0 1 352 Budget Authority	9,454	1,475	
Outlays	7,185	1,121	
Office of the Inspector General			
Office of the Inspector General			
12 0900 0 1 352 Budget Authority	53,951	8,416	
Outlays	48,232	7,524	
Office of the General Counsel			
Office of the General Counsel			
12 2300 0 1 352 Budget Authority	22,332	3,484	
Outlays	20,166	3,146	
Agricultural Research Service			
Agricultural Research Service			
12 1400 0 1 352 Budget Authority	598,228	93,324	
401(C) Authority - Off. Coll.	3,200	499	
Outlays	472,211	73,665	
Buildings and facilities			
12 1401 0 1 352 Budget Authority	16,726	2,609	
Outlays	2,509	391	
Cooperative State Research Service			
Cooperative State Research Service			
12 1500 0 1 352 Budget Authority	353,165	55,094	
401(C) Authority	2,850	445	
Outlays	188,615	29,424	
Extension Service			
Extension Service			
12 0502 0 1 352 Budget Authority	377,580	58,902	
401(C) Authority - Off. Coll.	380	59	
Outlays	292,627	45,650	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-7
National Agricultural Library			
National Agricultural Library			
12 0300 0 1 352 Budget Authority	14,061	2,194	
Outlays	10,616	1,656	
National Agricultural Statistics Service			
Salaries and expenses			
12 1801 0 1 352 Budget Authority	67,571	10,541	
401(C) Authority - Off. Coll.	1,200	187	
Outlays	60,054	9,368	
Economic Research Service			
Salaries and expenses			
12 1701 0 1 352 Budget Authority	52,757	8,230	
Outlays	43,630	6,806	
World Agricultural Outlook Board			
World agricultural outlook board			
12 2100 0 1 352 Budget Authority	1,946	304	
Outlays	1,514	236	
Foreign Agricultural Service			
Foreign Agricultural Service			
12 2900 0 1 352 Budget Authority	100,758	15,718	
Outlays	58,540	9,132	
Office of International Cooperation and Development			
Scientific activities overseas (foreign currency program)			
12 1404 0 1 352 Budget Authority	1,044	163	
Outlays	833	130	
Salaries and expenses			
12 3200 0 1 352 Budget Authority	5,647	881	
Outlays	5,641	880	
Foreign Assistance Programs			
Expenses, Public Law 480, foreign assistance programs, Agriculture			
12 2274 0 1 151 Budget Authority	996,049	155,304	
Direct Loan Limitation	825,700	128,809	
Obligation Limitation	1,547,104	241,348	
Outlays	1,407,864	219,627	
Agricultural Stabilization and Conservation Service			
Salaries and expenses			
12 3300 0 1 351 Budget Authority	345	54	
401(C) Authority - Off. Coll.	19,954	3,113	
Outlays	19,954	3,113	
Dairy indemnity program			
12 3314 0 1 351 Budget Authority	95	15	
Outlays	95	15	
Agricultural conservation program			
12 3315 0 1 302 Budget Authority	184,720	28,816	
Outlays	84,971	13,255	
Emergency conservation program			
12 3316 0 1 453 Budget Authority	5,220	814	
Outlays	2,349	366	
Colorado river basin salinity control program			
12 3318 0 1 304 Budget Authority	5,692	888	
Outlays	2,846	444	
Conservation reserve program			
12 3319 0 1 302 Budget Authority	1,603,158	250,093	
Outlays	873,859	136,322	
Water Bank program			
12 3320 0 1 302 Budget Authority	9,396	1,466	
Outlays	1,400	218	
Forestry incentives program			
12 3336 0 1 302 Budget Authority	12,994	2,027	
Outlays	5,016	782	
Federal Crop Insurance Corporation			
Administrative and operating expenses			
12 2707 0 1 351 Budget Authority	211,893	33,055	
Outlays	120,143	18,742	
Commodity Credit Corporation			
Temporary emergency food assistance program			
12 3635 0 1 351 Budget Authority	172,200	26,863	
Outlays	156,488	24,412	
Commodity Credit Corporation Fund			
12 4336 0 3 351 401(C) Authority	12,812,000	1,998,672	
Direct Loan Limitation	10,251,000	1,599,156	
Guaranteed Loan Limitation	5,742,000	895,752	
Outlays	12,812,000	1,998,672	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-8
Rural Electrification Administration			
Salaries and expenses			
12 3100 0 1 271 Budget Authority	33,311	5,197	
Outlays	30,047	4,687	
Reimbursement to the Rural electrification and telephone revolving fund			
12 3101 0 1 271 Budget Authority	356,004	55,537	
Purchase of Rural Telephone Bank capital stock			
12 3102 0 1 452 Budget Authority	29,973	4,676	
Outlays	29,973	4,676	
Rural electrification and telephone revolving fund			
12 4230 0 3 271 Direct Loan Limitation	3,492,796	544,876	
Direct Loan Floor	1,867,944	291,399	
Outlays	85,904	13,401	
Rural telephone bank			
12 4231 0 3 452 Direct Loan Limitation	219,804	34,289	
Direct Loan Floor	184,834	28,834	
Outlays	8,141	1,270	
Farmers Home Administration			
Salaries and expenses			
12 2001 0 1 452 Budget Authority	443,810	69,234	
Outlays	394,991	61,619	
Rural housing for domestic farm labor			
12 2004 0 1 604 Budget Authority	9,932	1,549	
Outlays	397	62	
Mutual and self-help housing			
12 2006 0 1 604 Budget Authority	8,352	1,303	
Outlays	668	104	
Very low income housing repair grants			
12 2064 0 1 604 Budget Authority	13,050	2,036	
Outlays	12,398	1,934	
Rural development grant program			
12 2065 0 1 452 Budget Authority	6,786	1,059	
Outlays	1,697	265	
Rural water and waste disposal grants			
12 2066 0 1 452 Budget Authority	122,038	19,037	
Outlays	2,441	380	
Rural community fire protection grants			
12 2067 0 1 452 Budget Authority	3,227	503	
Outlays	1,452	227	
Rural housing preservation grants			
12 2070 0 1 604 Budget Authority	19,982	3,117	
Outlays	1,199	187	
Compensation for construction defects			
12 2071 0 1 371 Budget Authority	522	81	
Outlays	522	81	
Agricultural credit insurance fund			
12 4140 0 3 351 401(C) Authority - Off. Coll.	115,000	17,940	
Direct Loan Limitation	1,637,619	255,469	
Guaranteed Loan Limitation	3,471,414	541,541	
Outlays	1,240,084	193,453	
Rural housing insurance fund			
12 4141 0 3 371 401(C) Authority - Off. Coll.	17,000	2,652	
Direct Loan Limitation	1,926,170	300,483	
Obligation Limitation	286,600	44,710	
Outlays	1,240,290	193,485	
Rural development insurance fund			
12 4155 0 3 452 401(C) Authority - Off. Coll.	2,000	312	
Direct Loan Limitation	447,354	69,787	
Guaranteed Loan Limitation	308,711	48,159	
Outlays	24,774	3,865	
Self-help housing land development fund			
12 4222 0 3 371 Direct Loan Limitation	521	81	
Outlays	340	53	
Rural development loan fund			
12 4233 0 3 452 Direct Loan Limitation	14,616	2,280	
Outlays	1,359	212	
Soil Conservation Service			
Conservation operations			
12 1000 0 1 302 Budget Authority	498,342	77,741	
401(C) Authority - Off. Coll.	9,527	1,486	
Outlays	468,931	73,153	
Resource conservation and development			
12 1010 0 1 302 Budget Authority	26,674	4,161	
401(C) Authority - Off. Coll.	4,600	718	
Outlays	20,551	3,206	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-9
Watershed planning			
12 1066 0 1 301 Budget Authority	9,256	1,444	
401(C) Authority - Off. Coll.	213	33	
Outlays	8,229	1,283	
River basin surveys & investigations			
12 1069 0 1 301 Budget Authority	12,887	2,010	
401(C) Authority - Off. Coll.	166	26	
Outlays	12,228	1,908	
Watershed and flood prevention operations			
12 1072 0 1 301 Budget Authority	181,527	28,318	
401(C) Authority - Off. Coll.	11,849	1,848	
Outlays	133,835	20,878	
Great plains conservation program			
12 2268 0 1 302 Budget Authority	21,588	3,368	
401(C) Authority - Off. Coll.	41	6	
Outlays	9,820	1,532	
Miscellaneous contributed funds (Water resources)			
12 8210 0 7 301 401(C) Authority	481	75	
Outlays	481	75	
Miscellaneous contributed funds (Conservation and land management)			
12 8210 0 7 302 401(C) Authority	100	16	
Animal and Plant Health Inspection Service			
Salaries and expenses			
12 1600 0 1 352 Budget Authority	351,584	54,847	
401(C) Authority - Off. Coll.	17,434	2,720	
Outlays	310,655	48,462	
Buildings and facilities			
12 1601 0 1 352 Budget Authority	2,658	415	
Federal Grain Inspection Service			
Salaries and expenses			
12 2400 0 1 352 Budget Authority	8,678	1,354	
Outlays	7,472	1,166	
Inspection and weighing services			
12 4050 0 3 352 401(C) Authority - Off. Coll.	36,856	5,750	
Outlays	36,856	5,750	
Agricultural Marketing Service			
Marketing services			
12 2500 0 1 352 Budget Authority	35,607	5,555	
401(C) Authority - Off. Coll.	37,278	5,815	
Outlays	47,355	7,387	
Payments to States and possessions			
12 2501 0 1 352 Budget Authority	983	153	
Outlays	153	24	
Perishable Agricultural Commodities Act fund			
12 5070 0 2 352 401(C) Authority	5,500	858	
Outlays	4,131	644	
Funds for strengthening markets, income, and supply (section 32)			
12 5209 0 2 605 401(C) Authority	522,746	81,548	
Outlays	191,000	29,796	
Milk market orders assessment fund			
12 8412 0 8 351 401(C) Authority - Off. Coll.	38,709	6,039	
Outlays	38,709	6,039	
Miscellaneous trust funds			
12 9972 0 7 352 401(C) Authority	85,979	13,413	
Outlays	55,673	8,685	
Office of Transportation			
Office of Transportation			
12 2800 0 1 352 Budget Authority	2,567	400	
Outlays	2,115	330	
Food Safety and Inspection Service			
Salaries and expenses			
12 3700 0 1 554 Budget Authority	433,289	67,593	
401(C) Authority - Off. Coll.	46,384	7,236	
Outlays	440,677	68,746	
Expenses and refunds, inspection and grading of farm products			
12 8137 0 7 352 401(C) Authority	1,150	179	
Outlays	986	154	
Food and Nutrition Service			
Cash and commodities for selected groups			
12 3503 0 1 605 Budget Authority	207,909	32,434	
401(C) Authority	40,000	6,240	
Outlays	212,564	33,160	
Food stamp program			
12 3505 0 1 605 401(C) Authority	54,089	8,438	
Outlays	21,636	3,375	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-10
Food program administration			
12 3508 0 1 605 Budget Authority	95,495	14,697	
Outlays	82,126	12,812	
Supplemental feeding programs			
12 3510 0 1 605 Budget Authority	3,000	468	
Outlays	3,000	468	
Child nutrition programs			
12 3539 0 1 605 401(C) Authority	6,935	1,082	
Outlays	6,935	1,082	
Human Nutrition Information Service			
Salaries and expenses			
12 3501 0 1 352 Budget Authority	9,329	1,455	
Outlays	4,021	627	
Packers and Stockyards Administration			
Packers and Stockyards Administration			
12 2600 0 1 352 Budget Authority	10,232	1,596	
Outlays	9,373	1,462	
Agricultural Cooperative Service			
Salaries and expenses			
12 3000 0 1 352 Budget Authority	4,968	775	
Outlays	3,115	486	
Forest Service			
Construction			
12 1103 0 1 302 Budget Authority	238,194	37,158	
401(C) Authority - Off. Coll.	2,835	442	
Outlays	141,702	22,105	
Forest research			
12 1104 0 1 302 Budget Authority	147,184	22,961	
401(C) Authority - Off. Coll.	1,262	197	
Outlays	112,092	17,484	
State and private forestry			
12 1105 0 1 302 Budget Authority	91,045	14,203	
401(C) Authority - Off. Coll.	550	86	
Outlays	47,650	10,554	
National forest system			
12 1106 0 1 302 Budget Authority	1,528,031	238,373	
Outlays	1,324,802	206,669	
Land acquisition			
12 5004 0 2 303 Budget Authority	47,094	10,467	
Outlays	26,838	4,187	
Range betterment fund			
12 5207 0 2 302 Budget Authority	4,700	733	
Outlays	3,760	587	
Acquisition of lands for national forests, special acts			
12 5208 0 2 302 Budget Authority	1,010	158	
Outlays	851	133	
Acquisition of lands to complete land exchanges			
12 5216 0 2 302 Budget Authority	1,070	167	
Outlays	949	148	
Operations and maintenance of quarters			
12 5219 0 2 302 401(C) Authority	6,064	946	
Outlays	4,869	760	
Resource management-timber receipts			
12 5220 0 1 302 Budget Authority	104,062	16,234	
Outlays	83,250	12,987	
Cooperative work trust fund			
12 8028 0 7 302 401(C) Authority	315,117	49,158	
Outlays	265,959	41,490	
Highway Construction: Mount St. Helens National Monument			
12 8029 0 7 401 Budget Authority	5,573	869	
Outlays	1,115	174	
Gifts, donations and bequests for forest and rangeland research			
12 8034 0 7 302 Budget Authority	94	15	
Outlays	94	15	
Other appropriations			
12 9911 0 1 302 Budget Authority	38,101	5,944	
Outlays	35,053	5,468	
Forest Service permanent appropriations			
12 9921 0 2 806 401(C) Authority	307,430	47,959	
Outlays	230,680	36,017	
Forest Service permanent appropriations			
12 9922 0 2 302 Budget Authority	21,129	3,296	
401(C) Authority	140,747	21,957	
Outlays	122,939	19,178	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-11
Reforestation trust fund			
20 8046 0 7 302 401(C) Other - incl. ob. limit	30,000	4,680	
Outlays	30,000	4,680	
TOTAL FOR Department of Agriculture			
Budget Authority	10,207,871	1,592,428	
401(C) Authority	14,301,188	2,230,986	
401(C) Authority - Off. Coll.	366,438	57,164	
401(C) Other - incl. ob. limit	30,000	4,680	
Direct Loan Limitation	18,815,580	2,935,230	
Direct Loan Floor	2,052,778	320,233	
Guaranteed Loan Limitation	9,522,125	1,485,452	
Obligation Limitation	1,833,704	286,058	
Outlays	24,457,470	3,815,362	
Department of Commerce			
General Administration			
Salaries and expenses			
13 0120 0 1 376 Budget Authority	43,027	6,712	
Outlays	40,876	6,377	
Grants and loans administration			
13 0125 0 1 452 Budget Authority	26,383	4,116	
Outlays	23,164	3,614	
Economic development assistance programs			
13 2050 0 1 452 Budget Authority	190,037	29,646	
Guaranteed Loan Limitation	195,750	30,537	
Outlays	19,004	2,965	
Bureau of the Census			
Salaries and expenses			
13 0401 0 1 376 Budget Authority	102,511	15,992	
401(C) Authority - Off. Coll.	8,000	1,248	
Outlays	90,009	14,041	
Periodic censuses and programs			
13 0450 0 1 376 Budget Authority	592,711	92,463	
Outlays	576,115	89,874	
Economic and Statistical Analysis			
Salaries and expenses			
13 1500 0 1 376 Budget Authority	35,137	5,481	
401(C) Authority - Off. Coll.	395	62	
Outlays	32,018	4,995	
International Trade Administration			
Operations and administration			
13 1250 0 1 376 Budget Authority	178,310	27,816	
401(C) Authority - Off. Coll.	15,960	2,490	
Outlays	140,777	21,961	
Export Administration			
Operations and administration			
13 0300 0 1 376 Budget Authority	42,581	6,643	
Outlays	29,807	4,650	
Minority Business Development Agency			
Minority business development			
13 0201 0 1 376 Budget Authority	41,731	6,510	
Outlays	12,519	1,953	
United States Travel and Tourism Administration			
Salaries and expenses			
13 0700 0 1 376 Budget Authority	14,570	2,273	
401(C) Authority - Off. Coll.	1,450	224	
Outlays	12,669	1,976	
National Oceanic and Atmospheric Administration			
Operations, research, and facilities			
13 1450 0 1 306 Budget Authority	1,339,044	208,891	
401(C) Authority - Off. Coll.	11,434	1,784	
Outlays	921,402	143,739	
Coastal energy impact fund			
13 4315 0 3 452 401(C) Authority - Off. Coll.	5,200	811	
Outlays	5,200	811	
Federal ship financing fund, fishing vessels			
13 4417 0 3 376 401(C) Authority - Off. Coll.	7,300	1,139	
Guaranteed Loan Limitation	480,000	74,880	
Outlays	7,300	1,139	
Fishermen's contingency fund			
13 5120 0 2 376 Budget Authority	752	117	
Outlays	714	111	
Foreign fishing observer fund			
13 5122 0 2 376 Budget Authority	2,023	316	
Outlays	1,942	303	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-12
Fisheries promotional fund			
13 5124 0 2 376 Budget Authority	3,135	489	
Outlays	1,724	269	
Promote and develop fishery products and research pertaining to American			
13 5139 0 2 376 401(C) Other - incl. ob. limit	4,591	716	
Outlays	2,468	385	
Aviation weather services program			
13 8105 0 7 306 Budget Authority	29,981	4,677	
Outlays	29,981	4,677	
Patent and Trademark Office			
Salaries and expenses			
13 1006 0 1 376 Budget Authority	115,102	17,956	
401(C) Authority - Off. Coll.	180,032	28,085	
Outlays	162,324	25,323	
Technology Administration			
Information products and services			
13 8546 0 7 376 401(C) Authority	49,429	7,711	
Outlays	33,760	5,267	
National Institute of Standards and Technology			
Scientific and technical research and services			
13 0500 0 1 376 Budget Authority	167,123	26,071	
Outlays	129,116	20,142	
Working capital fund			
13 4650 0 4 376 Budget Authority	1,601	250	
Outlays	801	125	
National Telecommunications and Information Administration			
Salaries and expenses			
13 0550 0 1 376 Budget Authority	14,527	2,266	
Outlays	11,622	1,813	
Public telecommunications facilities, planning and construction			
13 0551 0 1 503 Budget Authority	20,910	3,262	
Outlays	2,426	378	
TOTAL FOR Department of Commerce			
Budget Authority	2,961,196	461,947	
401(C) Authority	49,429	7,711	
401(C) Authority - Off. Coll.	229,771	35,845	
401(C) Other - incl. ob. limit	4,591	716	
Guaranteed Loan Limitation	675,750	105,417	
Outlays	2,287,738	356,888	
Department of Defense--Military			
Military Personnel			
Military personnel, Marine Corps			
17 1105 0 1 051 Budget Authority	5,771,660	617,568	
Outlays	5,483,077	586,689	
Reserve personnel, Marine Corps			
17 1108 0 1 051 Budget Authority	310,379	33,211	
Outlays	266,926	28,561	
Reserve personnel, Navy			
17 1405 0 1 051 Budget Authority	1,563,538	167,299	
Outlays	1,407,184	150,569	
Military personnel, Navy			
17 1453 0 1 051 Budget Authority	19,262,472	2,061,085	
Outlays	18,299,348	1,958,030	
Military personnel, Army			
21 2010 0 1 051 Budget Authority	24,787,845	2,652,299	
Outlays	23,424,514	2,506,423	
National Guard personnel, Army			
21 2060 0 1 051 Budget Authority	3,238,829	346,555	
Outlays	2,914,946	311,899	
Reserve personnel, Army			
21 2070 0 1 051 Budget Authority	2,174,299	232,650	
Outlays	2,022,098	216,364	
Military personnel, Air Force			
57 3500 0 1 051 Budget Authority	20,449,248	2,188,070	
Outlays	19,426,786	2,078,666	
Reserve personnel, Air Force			
57 3700 0 1 051 Budget Authority	644,829	68,997	
Outlays	593,243	63,477	
National Guard personnel, Air Force			
57 3850 0 1 051 Budget Authority	1,008,226	107,880	
Outlays	938,658	100,436	
Operation and Maintenance			
Operation and maintenance, Marine Corps			
17 1106 0 1 051 Budget Authority	1,897,109	202,991	
Outlays	1,403,861	150,213	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-13
Operation and maintenance, Marine Corps Reserve			
17 1107 0 1 051 Budget Authority	61,056	6,673	
Outlays	52,119	5,577	
Operation and maintenance, Navy			
17 1804 0 1 051 Budget Authority	26,262,788	2,810,118	
Outlays	19,697,091	2,107,589	
Operation and maintenance, Navy Reserve			
17 1806 0 1 051 Budget Authority	1,021,346	109,284	
Outlays	735,369	78,684	
National Board for the Promotion of Rifle Practice, Army			
21 1705 0 1 051 Budget Authority	4,486	480	
Outlays	4,374	468	
Operation and maintenance, Army			
21 2020 0 1 051 Budget Authority	23,265,084	2,489,564	
Outlays	18,612,067	1,991,491	
Operation and maintenance, Army National Guard			
21 2065 0 1 051 Budget Authority	1,875,873	200,718	
Outlays	1,538,216	164,589	
Operation and maintenance, Army Reserve			
21 2080 0 1 051 Budget Authority	828,666	88,667	
Outlays	730,055	78,116	
Operation and maintenance, Air Force			
57 3400 0 1 051 Budget Authority	22,872,145	2,447,320	
Outlays	17,840,273	1,908,909	
Operation and maintenance, Air Force Reserve			
57 3740 0 1 051 Budget Authority	1,077,254	115,266	
Outlays	951,215	101,780	
Operation and maintenance, Air National Guard			
57 3840 0 1 051 Budget Authority	2,053,255	219,698	
Outlays	1,786,332	191,138	
Operation and maintenance, Defense agencies			
97 0100 0 1 051 Budget Authority	8,014,468	857,548	
Outlays	6,892,442	737,491	
Court of Military Appeals, Defense			
97 0104 0 1 051 Budget Authority	3,656	391	
Outlays	3,144	336	
Drug interdiction, Defense			
97 0105 0 1 051 Budget Authority	219,240	23,459	
Outlays	164,430	17,594	
Goodwill games			
97 0106 0 1 051 Budget Authority	5,220	559	
Outlays	2,297	246	
Foreign currency fluctuations, Defense			
97 0801 0 1 051 Unobligated Balances - Defense	414,152	44,314	
Humanitarian assistance			
97 0819 0 1 051 Budget Authority	10,440	1,117	
Outlays	6,139	657	
Procurement			
Procurement, Marine Corps			
17 1109 0 1 051 Budget Authority	1,348,681	144,309	
Unobligated Balances - Defense	266,802	28,548	
Outlays	109,853	11,754	
Aircraft procurement, Navy			
17 1506 0 1 051 Budget Authority	9,723,508	1,040,415	
Unobligated Balances - Defense	1,865,544	199,613	
Outlays	1,274,796	134,403	
Weapons procurement, Navy			
17 1507 0 1 051 Budget Authority	6,358,973	680,411	
Unobligated Balances - Defense	2,295,631	245,633	
Outlays	952,007	101,865	
Shipbuilding and conversion, Navy			
17 1611 0 1 051 Budget Authority	9,951,878	1,064,851	
Unobligated Balances - Defense	9,802,211	1,048,837	
Outlays	1,027,212	109,911	
Other procurement, Navy			
17 1810 0 1 051 Budget Authority	4,828,908	516,693	
Unobligated Balances - Defense	1,804,590	193,091	
Outlays	669,984	71,688	
Aircraft procurement, Army			
21 2031 0 1 051 Budget Authority	2,998,147	320,802	
Unobligated Balances - Defense	555,538	59,443	
Outlays	543,713	58,178	
Missile procurement, Army			
21 2032 0 1 051 Budget Authority	2,706,056	289,548	
Unobligated Balances - Defense	779,755	83,434	
Outlays	209,148	22,379	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-14
Procurement of weapons and tracked combat vehicles, Army			
21 2033 0 1 051 Budget Authority	2,944,449	315,056	
Unobligated Balances - Defense	1,303,644	139,490	
Outlays	195,413	20,910	
Procurement of ammunition, Army			
21 2034 0 1 051 Budget Authority	2,093,424	223,996	
Unobligated Balances - Defense	168,801	18,062	
Outlays	565,556	60,514	
Other procurement, Army			
21 2035 0 1 051 Budget Authority	4,864,989	520,554	
Unobligated Balances - Defense	1,602,125	171,427	
Outlays	375,092	40,135	
Aircraft procurement, Air Force			
57 3010 0 1 051 Budget Authority	16,306,743	1,744,822	
Unobligated Balances - Defense	6,053,661	647,742	
Outlays	1,475,787	157,909	
Missile procurement, Air Force			
57 3020 0 1 051 Budget Authority	7,433,693	795,405	
Unobligated Balances - Defense	2,758,717	295,183	
Outlays	2,537,911	271,557	
Other procurement, Air Force			
57 3080 0 1 051 Budget Authority	8,512,255	910,811	
Unobligated Balances - Defense	2,139,693	228,947	
Outlays	5,219,454	558,482	
Procurement, Defense agencies			
97 0300 0 1 051 Budget Authority	1,233,541	131,989	
Unobligated Balances - Defense	349,815	37,430	
Outlays	443,339	47,437	
National guard and reserve equipment			
97 0350 0 1 051 Budget Authority	1,188,908	127,213	
Unobligated Balances - Defense	442,388	47,336	
Outlays	97,877	10,473	
Defense production act purchases			
97 0360 0 1 051 Budget Authority	34,974	3,742	
Unobligated Balances - Defense	45,850	4,906	
Chemical agents and munitions destruction, Defense			
97 0390 0 1 051 Budget Authority	187,397	20,051	
Unobligated Balances - Defense	31,788	3,401	
Outlays	132,872	14,217	
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy			
17 1319 0 1 051 Budget Authority	9,730,714	1,041,186	
Unobligated Balances - Defense	482,879	51,668	
Outlays	5,413,467	579,241	
Research, development, test, and evaluation, Army			
21 2040 0 1 051 Budget Authority	5,343,007	571,702	
Unobligated Balances - Defense	395,274	42,294	
Outlays	3,098,672	331,558	
Research, development, test, and evaluation, Air Force			
57 3600 0 1 051 Budget Authority	15,324,408	1,639,712	
Unobligated Balances - Defense	1,708,045	182,761	
Outlays	8,686,551	929,461	
Research, development, test, and evaluation, Defense agencies			
97 0400 0 1 051 Budget Authority	8,540,712	913,856	
Unobligated Balances - Defense	629,063	67,310	
Outlays	4,859,980	520,018	
Developmental test and evaluation, Defense			
97 0450 0 1 051 Budget Authority	155,890	16,680	
Unobligated Balances - Defense	34,398	3,681	
Outlays	57,086	6,108	
Operational test and evaluation, Defense			
97 0460 0 1 051 Budget Authority	74,080	7,927	
Unobligated Balances - Defense	20,694	2,214	
Outlays	41,984	4,492	
Military Construction			
Military construction, Navy			
17 1205 0 1 051 Budget Authority	1,645,993	176,121	
Unobligated Balances - Defense	374,393	40,060	
Outlays	585,912	62,692	
Military construction, Naval Reserve			
17 1235 0 1 051 Budget Authority	63,580	6,803	
Unobligated Balances - Defense	10,927	1,169	
Outlays	11,176	1,195	
Military construction, Army			
21 2050 0 1 051 Budget Authority	1,194,170	127,776	
Unobligated Balances - Defense	437,348	46,796	
Outlays	489,455	52,372	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-15
Military construction, Army National Guard			
21 2085 0 1 051 Budget Authority	239,241	25,599	
Unobligated Balances - Defense	44,743	4,788	
Outlays	34,078	3,646	
Military construction, Army Reserve			
21 2086 0 1 051 Budget Authority	89,744	9,603	
Unobligated Balances - Defense	21,950	2,349	
Outlays	27,924	2,988	
Military construction, Air Force			
57 3300 0 1 051 Budget Authority	1,279,867	136,946	
Unobligated Balances - Defense	649,510	69,498	
Outlays	559,519	59,868	
Military construction, Air Force Reserve			
57 3730 0 1 051 Budget Authority	73,706	7,887	
Unobligated Balances - Defense	23,702	2,536	
Outlays	10,909	1,167	
Military construction, Air National Guard			
57 3830 0 1 051 Budget Authority	165,482	17,707	
Unobligated Balances - Defense	53,309	5,704	
Outlays	21,879	2,341	
Military construction, Defense agencies			
97 0500 0 1 051 Budget Authority	689,024	73,726	
Unobligated Balances - Defense	356,803	38,178	
Outlays	292,832	31,333	
Foreign currency fluctuations, construction			
97 0803 0 1 051 Unobligated Balances - Defense	195,814	20,952	
North Atlantic Treaty Organization infrastructure			
97 0804 0 1 051 Budget Authority	513,648	54,960	
Unobligated Balances - Defense	133,905	14,328	
Outlays	51,804	5,543	
Family Housing			
Family housing, Navy and Marine Corps			
17 0703 0 1 051 Budget Authority	834,199	89,259	
Unobligated Balances - Defense	173,606	18,576	
Outlays	564,370	60,387	
Family housing, Army			
21 0702 0 1 051 Budget Authority	1,594,168	170,576	
Unobligated Balances - Defense	120,034	12,844	
Outlays	959,953	102,715	
Family housing, Air Force			
57 0704 0 1 051 Budget Authority	950,964	101,753	
Unobligated Balances - Defense	105,938	11,335	
Outlays	591,865	63,330	
Family housing, Defense agencies			
97 0706 0 1 051 Budget Authority	21,611	2,312	
Unobligated Balances - Defense	176	19	
Outlays	12,201	1,306	
Revolving and Management Funds			
Navy stock fund			
17 4911 0 4 051 Budget Authority	192,827	20,632	
Outlays	19,476	2,084	
Army stock fund			
21 4991 0 4 051 Budget Authority	304,744	32,608	
Outlays	17,675	1,891	
Air Force stock fund			
57 4921 0 4 051 Budget Authority	195,124	20,878	
Outlays	19,708	2,109	
National defense stockpile transaction fund			
97 4555 0 3 051 Budget Authority	34,974	3,742	
Unobligated Balances - Defense	460,973	49,324	
Outlays	34,974	3,742	
Defense stock fund			
97 4961 0 4 051 Budget Authority	26,100	2,793	
Outlays	5,716	612	
TOTAL FOR Department of Defense--Military			
Budget Authority	300,697,912	32,174,679	
Unobligated Balances - Defense	39,114,189	4,185,221	
Outlays	187,495,384	20,062,003	
Department of Defense--Civil			
Cemeterial Expenses, Army			
Salaries and expenses			
21 1805 0 1 705 Budget Authority	13,908	2,170	
Outlays	9,824	1,533	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-16
Corps of Engineers--Civil			
Inland waterways trust fund			
20 8861 0 7 301 Budget Authority	119,000	18,564	
Outlays	98,770	15,408	
Flood control, Mississippi River and tributaries			
96 3112 0 1 301 Budget Authority	336,000	52,416	
401(C) Authority - Off. Coll.	195	30	
Outlays	275,715	43,011	
General investigations			
96 3121 0 1 301 Budget Authority	131,086	20,449	
Outlays	90,974	14,192	
Construction, general			
96 3122 0 1 301 Budget Authority	1,099,200	171,475	
401(C) Authority - Off. Coll.	250	39	
Outlays	382,528	59,674	
Operation and maintenance, general (Water resources)			
96 3123 0 1 301 Budget Authority	1,193,504	186,187	
401(C) Authority - Off. Coll.	3,500	546	
Outlays	966,228	150,732	
Operation and maintenance, general (Recreational resources)			
96 3123 0 1 303 Budget Authority	20,000	3,120	
Outlays	15,600	2,434	
General expenses			
96 3124 0 1 301 Budget Authority	128,800	20,093	
Outlays	103,040	16,074	
Regulatory program			
96 3126 0 1 301 Budget Authority	69,427	10,831	
Outlays	65,956	10,289	
Revolving fund			
96 4902 0 4 301 Budget Authority	10,000	1,560	
Outlays	8,000	1,248	
Rivers and harbors contributed funds			
96 8862 0 7 301 401(C) Authority	169,465	26,437	
Outlays	105,068	16,391	
Harbor maintenance trust fund			
96 8863 0 7 301 Budget Authority	164,000	25,584	
Outlays	164,000	25,584	
Permanent appropriations (Water resources)			
96 9921 0 2 301 401(C) Authority	7,000	1,092	
Outlays	4,508	703	
Permanent appropriations (Other general purpose fiscal assistance)			
96 9921 0 2 806 401(C) Authority	5,000	780	
Soldiers' and Airman's Home			
Operation and maintenance			
84 8931 0 7 705 Budget Authority	39,819	6,212	
401(C) Authority - Off. Coll.	144	22	
Outlays	34,986	5,457	
Capital outlays			
84 8932 0 7 705 Budget Authority	15,472	2,414	
Outlays	664	72	
Forest and Wildlife Conservation, Military Reservations			
Wildlife conservation			
97 5095 0 2 303 401(C) Authority	2,100	328	
Outlays	1,260	197	
TOTAL FOR Department of Defense--Civil			
Budget Authority	3,340,216	521,075	
401(C) Authority	183,565	28,637	
401(C) Authority - Off. Coll.	4,089	637	
Outlays	2,326,921	362,999	
Department of Health and Human Services, except Social Security			
Food and Drug Administration			
Program expenses			
75 0600 0 1 554 Budget Authority	546,275	85,219	
Outlays	447,945	69,879	
Buildings and facilities			
75 0603 0 1 554 Budget Authority	25,004	3,901	
Outlays	2,000	312	
Revolving fund for certification and other services			
75 4309 0 3 554 401(C) Authority - Off. Coll.	3,187	497	
Outlays	3,187	497	
Health Resources and Services Administration			
Vaccine improvement program trust fund			
20 8175 0 7 551 Budget Authority	1,566	244	
Outlays	783	122	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-17
Health resources and services (Health care services)			
75 0350 0 1 551 Budget Authority	987,543	154,057	
Budget Authority - Spec. Rules	10,063	10,063	
401(C) Authority - Off. Coll.	365	57	
Direct Loan Limitation	522	81	
Outlays	598,929	98,529	
Health resources and services (Education and training of health care wor			
75 0350 0 1 553 Budget Authority	207,436	32,360	
Outlays	124,462	19,416	
Indian Health Service			
Tribal health administration			
75 0390 0 1 551 Budget Authority	79,741	12,440	
Budget Authority - Spec. Rules	19,957	19,957	
401(C) Authority - Spec. Rules	60	60	
Outlays	74,810	24,334	
Indian health facilities			
75 0391 0 1 551 Budget Authority - Spec. Rules	1,291	1,291	
Outlays	258	258	
Centers for Disease Control			
Disease control, research, and training (Health care services)			
75 0943 0 1 551 Budget Authority	903,481	140,943	
401(C) Authority - Off. Coll.	800	125	
Outlays	506,749	79,053	
Disease control, research, and training (Health research)			
75 0943 0 1 552 Budget Authority	124,681	19,450	
Outlays	83,536	13,032	
National Institutes of Health			
National Library of Medicine (Health research)			
75 0807 0 1 552 Budget Authority	26,587	4,148	
Outlays	16,484	2,572	
National Library of Medicine (Education and training of health care work			
75 0807 0 1 553 Budget Authority	51,063	7,966	
Outlays	31,659	4,939	
John E. Fogarty International Center			
75 0819 0 1 552 Budget Authority	16,640	2,596	
Outlays	8,819	1,376	
Buildings and facilities			
75 0838 0 1 552 Budget Authority	40,227	6,275	
Outlays	20,114	3,138	
National Institute on Aging (Health research)			
75 0843 0 1 552 Budget Authority	224,119	34,963	
Outlays	69,477	10,838	
National Institute on Aging (Education and training of health care work			
75 0843 0 1 553 Budget Authority	8,890	1,387	
Outlays	3,645	569	
National Institute of Child Health and Human Development (Health researc			
75 0844 0 1 552 Budget Authority	428,413	66,832	
Outlays	137,092	21,386	
National Institute of Child Health and Human Development (Education and			
75 0844 0 1 553 Budget Authority	16,562	2,584	
Outlays	1,656	258	
Office of the Director (Health research)			
75 0846 0 1 552 Budget Authority	68,948	10,756	
Outlays	42,748	6,669	
Office of the Director (Education and training of health care work force			
75 0846 0 1 553 Budget Authority	7,162	1,117	
Outlays	4,297	670	
Research resources (Health research)			
75 0848 0 1 552 Budget Authority	371,804	58,001	
Outlays	185,902	29,001	
Research resources (Education and training of health care work force)			
75 0848 0 1 553 Budget Authority	2,374	370	
Outlays	119	19	
National Cancer Institute (Health research)			
75 0849 0 1 552 Budget Authority	1,608,958	250,997	
Outlays	740,121	115,459	
National Cancer Institute (Education and training of health care work fo			
75 0849 0 1 553 Budget Authority	34,759	5,422	
Outlays	1,043	163	
National Institute of General Medical Sciences (Health research)			
75 0851 0 1 552 Budget Authority	635,173	99,087	
Outlays	254,069	39,635	
National Institute of General Medical Sciences (Education and training o			
75 0851 0 1 553 Budget Authority	77,331	12,064	
Outlays	28,612	4,463	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-18
National Institute of Environmental Health Sciences (Health research)			
75 0862 0 1 552 Budget Authority	224,360	35,000	
Outlays	136,860	21,350	
National Institute of Environmental Health Sciences (Education and train			
75 0862 0 1 553 Budget Authority	9,827	1,533	
Outlays	4,914	767	
National Heart, Lung and Blood Institute (Health research)			
75 0872 0 1 552 Budget Authority	1,049,299	163,691	
Outlays	398,734	62,203	
National Heart, Lung and Blood Institute (Education and training of heal			
75 0872 0 1 553 Budget Authority	43,692	6,816	
Outlays	1,748	273	
National Institute of Dental Research (Health research)			
75 0873 0 1 552 Budget Authority	131,045	20,443	
Outlays	66,833	10,426	
National Institute of Dental Research (Education and training of health			
75 0873 0 1 553 Budget Authority	5,957	929	
Outlays	3,276	511	
National Institute of Diabetes and Digestive and Kidney Diseases (Health			
75 0884 0 1 552 Budget Authority	562,181	87,700	
Outlays	202,385	31,572	
National Institute of Diabetes and Digestive and Kidney Diseases (Educat			
75 0884 0 1 553 Budget Authority	23,017	3,591	
Outlays	6,215	970	
National Institute of Allergy and Infectious Diseases (Health research)			
75 0885 0 1 552 Budget Authority	760,335	118,612	
Outlays	220,497	34,398	
National Institute of Allergy and Infectious Diseases (Education and tra			
75 0885 0 1 553 Budget Authority	15,339	2,393	
Outlays	2,301	359	
National Institute of Neurological Disorders and Stroke (Health research			
75 0886 0 1 552 Budget Authority	489,219	76,318	
Outlays	181,011	28,238	
National Institute of Neurological Disorders and Stroke (Education and t			
75 0886 0 1 553 Budget Authority	12,928	2,017	
Outlays	3,749	585	
National Eye Institute (Health research)			
75 0887 0 1 552 Budget Authority	235,517	36,741	
Outlays	77,721	12,124	
National Eye Institute (Education and training of health care work force			
75 0887 0 1 553 Budget Authority	6,212	969	
Outlays	559	87	
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H			
75 0888 0 1 552 Budget Authority	160,839	25,091	
Outlays	57,902	9,033	
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E			
75 0888 0 1 553 Budget Authority	6,261	977	
Outlays	1,816	283	
National Center for Nursing Research (Health research)			
75 0889 0 1 552 Budget Authority	26,454	4,127	
Outlays	7,407	1,155	
National Center for Nursing Research (Education and training of health c			
75 0889 0 1 553 Budget Authority	4,002	624	
Outlays	1,001	156	
National Institute of Deafness and Other Communication Disorders (Health			
75 0890 0 1 552 Budget Authority	87,871	13,708	
Outlays	32,512	5,072	
National Institute of Deafness and Other Communication Disorders (Educat			
75 0890 0 1 553 Budget Authority	2,524	394	
Outlays	732	114	
Alcohol, Drug Abuse, and Mental Health Administration			
Federal subsidy for Saint Elizabeths Hospital			
75 1300 0 1 551 Budget Authority	24,755	3,862	
Outlays	24,755	3,862	
Alcohol, drug abuse, and mental health (Health care services)			
75 1361 0 1 551 Budget Authority	1,161,371	181,174	
Outlays	661,981	103,269	
Alcohol, drug abuse, and mental health (Health research)			
75 1361 0 1 552 Budget Authority	719,959	112,314	
Outlays	597,566	93,220	
Alcohol, drug abuse, and mental health (Education and training of health			
75 1361 0 1 553 Budget Authority	46,896	7,316	
Outlays	34,703	5,414	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-19
Office of Assistant Secretary for Health			
Public health service management (Health care services)			
75 1101 0 1 551 Budget Authority	46,034	7,181	
Outlays	26,239	4,093	
Public health service management (Health research)			
75 1101 0 1 552 Budget Authority	27,106	4,229	
Outlays	18,161	2,833	
Health Care Financing Administration			
Federal supplementary medical insurance trust fund			
20 8004 0 7 571 401(C) Other - incl. ob. limit	57,920	9,036	
401(C) Authority - Spec. Rules	601,000	601,000	
Obligation Limitation	1,167,748	182,169	
Outlays	1,735,705	778,014	
Federal hospital insurance trust fund			
20 8005 0 7 571 401(C) Other - incl. ob. limit	206,142	32,158	
401(C) Authority - Spec. Rules	1,133,000	1,133,000	
Obligation Limitation	995,663	155,324	
Outlays	2,139,041	1,289,943	
Federal catastrophic drug insurance trust fund			
20 8183 0 7 571 401(C) Authority - Spec. Rules	2,000	2,000	
Outlays	2,000	2,000	
Federal supplementary medical insurance trust fund, catastrophic			
20 8184 0 7 571 401(C) Authority - Spec. Rules	40,000	40,000	
Obligation Limitation	126,261	19,697	
Outlays	165,002	59,500	
Program management (Health care services)			
75 0511 0 1 551 Budget Authority	87,363	13,629	
Outlays	74,259	11,504	
Program management (Health research)			
75 0511 0 1 552 Budget Authority	10,349	1,614	
Outlays	8,279	1,292	
Social Security Administration			
Supplemental security income program			
75 0406 0 1 609 Budget Authority	845,738	131,935	
Outlays	845,738	131,935	
Special benefits for disabled coal miners			
75 0409 0 1 601 401(C) Authority	7,000	1,092	
Outlays	7,000	1,092	
Family Support Administration			
Program administration			
75 1500 0 1 609 Budget Authority	86,562	13,504	
401(C) Authority - Off. Coll.	450	70	
Outlays	65,372	10,198	
Family support payments to States			
75 1501 0 1 609 401(C) Authority	1,279,000	199,524	
Outlays	1,279,000	199,524	
Low income home energy assistance			
75 1502 0 1 609 Budget Authority	1,444,061	225,274	
Outlays	1,314,096	204,999	
Refugee and entrant assistance			
75 1503 0 1 609 Budget Authority	399,180	62,272	
Outlays	259,467	40,477	
Community services block grant			
75 1504 0 1 506 Budget Authority	397,344	61,986	
Outlays	273,373	42,646	
Work incentives			
75 1505 0 1 504 Budget Authority	95,463	14,892	
Outlays	89,735	13,999	
Interim assistance to States for legalization			
75 1508 0 1 506 401(C) Other - incl. ob. limit	895,000	139,620	
Outlays	225,000	35,100	
Payments to states for AFDC work programs			
75 1509 0 1 609 401(C) Other - incl. ob. limit	465,000	72,540	
Outlays	465,000	72,540	
Human Development Services			
Social services block grant			
75 1634 0 1 506 401(C) Authority	2,700,000	421,200	
Outlays	2,565,000	400,140	
Human development services			
75 1636 0 1 506 Budget Authority	2,688,760	419,447	
Outlays	1,479,230	230,760	
Payments to States for foster care and adoption assistance			
75 1645 0 1 506 401(C) Authority - Spec. Rules	5,000	5,000	
Outlays	3,750	3,750	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-20
Departmental Management			
General Departmental management			
75 0120 0 1 609 Budget Authority	71,738	11,191	
Outlays	50,217	7,834	
Policy research			
75 0122 0 1 609 Budget Authority	8,209	1,281	
Outlays	3,284	512	
Office of the Inspector General			
75 0128 0 1 609 Budget Authority	48,950	7,636	
Outlays	36,713	5,727	
Office for Civil Rights			
75 0135 0 1 751 Budget Authority	17,098	2,667	
Outlays	15,559	2,427	
Office of Consumer Affairs			
75 0137 0 1 506 Budget Authority	1,811	283	
Outlays	1,449	226	
TOTAL FOR Department of Health and Human Services, except So			
Budget Authority	18,580,363	2,898,540	
Budget Authority - Spec. Rules	31,311	31,311	
401(C) Authority	3,986,000	621,816	
401(C) Authority - Off. Coll.	4,802	749	
401(C) Other - incl. ob. limit	1,624,062	253,354	
401(C) Authority - Spec. Rules	1,781,060	1,781,060	
Direct Loan Limitation	522	81	
Obligation Limitation	2,289,672	357,190	
Outlays	19,263,363	4,525,173	
Department of the Interior			
Department of the Interior			
Oil Spill Emergency Fund			
14 0119 0 1 306 Budget Authority	7,621	1,189	
Outlays	3,811	595	
Bureau of Land Management			
Management of lands and resources			
14 1109 0 1 302 Budget Authority	527,277	82,256	
Outlays	460,313	71,809	
Construction and access			
14 1110 0 1 302 Budget Authority	11,738	1,831	
Outlays	2,935	458	
Payments in lieu of taxes			
14 1114 0 1 806 Budget Authority	109,620	17,101	
Outlays	109,620	17,101	
Oregon and California grant lands			
14 1116 0 1 302 Budget Authority	63,895	9,968	
Outlays	47,282	7,376	
Special acquisition of lands and minerals			
14 1117 0 1 302 401(C) Authority	1,300	203	
Outlays	1,300	203	
Service charges, deposits, and forfeitures			
14 5017 0 2 302 Budget Authority	6,345	990	
Outlays	4,492	701	
Land acquisition			
14 5033 0 2 302 Budget Authority	14,884	2,322	
Outlays	7,443	1,161	
Operation and maintenance of quarters			
14 5048 0 2 302 401(C) Authority	261	41	
Outlays	217	34	
Range improvements			
14 5132 0 2 302 Budget Authority	8,406	1,311	
Outlays	5,313	829	
Miscellaneous permanent appropriations (Conservation and land management)			
14 9921 0 2 302 401(C) Authority	7,308	1,140	
Outlays	7,045	1,099	
Miscellaneous permanent appropriations (Other general purpose fiscal ass)			
14 9921 0 2 806 401(C) Authority	81,291	12,681	
Miscellaneous trust funds			
14 9971 0 7 302 Budget Authority	106	17	
401(C) Authority	626	98	
Outlays	372	58	
Minerals Management Service			
Leasing and royalty management			
14 1917 0 1 302 Budget Authority	181,113	28,254	
Outlays	117,723	18,365	
Payments to States from receipts under Mineral Leasing Act			
14 5003 0 2 806 401(C) Authority	372,996	58,187	
Outlays	343,156	53,532	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-21
Office of Surface Mining Reclamation and Enforcement			
Regulation and technology			
14 1801 0 1 302 Budget Authority	108,087	16,862	
Outlays	63,015	9,831	
Abandoned mine reclamation fund			
14 5015 0 2 302 Budget Authority	202,092	31,526	
Outlays	54,969	8,575	
Bureau of Reclamation			
Loan program			
14 0667 0 1 301 Budget Authority	34,122	5,323	
Direct Loan Limitation	31,992	4,991	
Outlays	20,985	3,274	
Construction program			
14 0684 0 1 301 Budget Authority	662,120	103,291	
401(C) Authority - Off. Coll.	4,000	624	
Outlays	560,181	87,388	
Lower Colorado River Basin development fund			
14 4079 0 3 301 401(C) Authority - Off. Coll.	95,456	14,891	
Outlays	95,456	14,891	
Upper Colorado River Basin fund			
14 4081 0 3 301 401(C) Authority - Off. Coll.	32,375	5,051	
Outlays	32,375	5,051	
Working capital fund			
14 4524 0 4 301 Budget Authority	8,500	1,326	
Outlays	6,800	1,061	
Emergency fund			
14 5043 0 2 301 Budget Authority	1,000	156	
Outlays	605	94	
General investigations			
14 5060 0 2 301 Budget Authority	11,530	1,799	
401(C) Authority - Off. Coll.	75	12	
Outlays	7,500	1,170	
Operation and maintenance			
14 5064 0 2 301 Budget Authority	212,287	33,117	
401(C) Authority - Off. Coll.	10,136	1,581	
Outlays	175,083	27,313	
General administrative expenses			
14 5065 0 2 301 Budget Authority	47,983	7,485	
Outlays	43,185	6,737	
Colorado River dam fund, Boulder Canyon project			
14 5656 0 2 301 401(C) Authority	45,100	7,036	
Outlays	25,842	4,031	
Reclamation trust funds			
14 8070 0 7 301 401(C) Authority	52,217	8,146	
Outlays	49,293	7,690	
Miscellaneous permanent appropriations (Other general purpose fiscal ass			
14 9922 0 2 806 401(C) Authority	282	44	
Outlays	226	35	
Geological Survey			
Surveys, investigations and research			
14 0804 0 1 306 Budget Authority	480,893	75,019	
401(C) Authority	250	39	
401(C) Authority - Off. Coll.	75,405	11,763	
Outlays	532,491	83,068	
Operation and maintenance of quarters			
14 5055 0 2 306 401(C) Authority	75	12	
Outlays	40	6	
Bureau of Mines			
Mines and minerals			
14 0959 0 1 306 Budget Authority	168,987	26,362	
Outlays	114,911	17,926	
Helium fund			
14 4053 0 3 306 401(C) Authority - Off. Coll.	3,453	539	
Outlays	3,453	539	
United States Fish and Wildlife Service			
Resource management			
14 1611 0 1 303 Budget Authority	383,296	59,794	
401(C) Authority - Off. Coll.	5,776	901	
Outlays	312,966	48,822	
Construction			
14 1612 0 1 303 Budget Authority	49,760	7,763	
Outlays	9,952	1,563	
Land acquisition			
14 5020 0 2 303 Budget Authority	78,209	12,201	
Outlays	31,284	4,881	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-22
Operation and maintenance of quarters			
14 5050 0 2 303 401(C) Authority	1,736	271	
Outlays	1,215	190	
National wildlife refuge fund			
14 5091 0 2 806 Budget Authority	6,965	1,087	
401(C) Other - incl. ob. limit	6,040	942	
Outlays	9,387	1,465	
Migratory bird conservation account			
14 5137 0 2 303 401(C) Authority	33,340	5,201	
Outlays	23,338	3,641	
Sport fish restoration			
14 8151 0 7 303 401(C) Authority	162,606	25,367	
Outlays	56,912	8,878	
Contributed funds			
14 8216 0 7 303 401(C) Authority	4,165	650	
Outlays	2,916	455	
Miscellaneous permanent appropriations			
14 9923 0 2 303 401(C) Authority	128,200	19,999	
Outlays	64,100	10,000	
National Park Service			
Operation of the national park system			
14 1036 0 1 303 Budget Authority	793,288	123,753	
401(C) Authority - Off. Coll.	2,800	437	
Outlays	600,501	93,679	
John F. Kennedy Center for the Performing Arts			
14 1038 0 1 303 Budget Authority	5,492	857	
Outlays	3,570	557	
Construction			
14 1039 0 1 303 Budget Authority	206,738	32,251	
401(C) Authority - Off. Coll.	11,000	1,716	
Outlays	42,011	6,553	
National recreation and preservation			
14 1042 0 1 303 Budget Authority	15,571	2,429	
Outlays	12,457	1,943	
Illinois and Michigan canal national heritage-corridor Commission			
14 1043 0 1 303 Budget Authority	263	41	
Outlays	132	21	
Land acquisition			
14 5035 0 2 303 Budget Authority	65,474	10,214	
401(C) Authority	30,000	4,680	
Outlays	33,416	5,213	
Operation and maintenance of quarters			
14 5049 0 2 303 401(C) Authority	8,632	1,347	
Outlays	6,474	1,010	
Historic preservation fund			
14 5140 0 2 303 Budget Authority	31,842	4,967	
Outlays	12,737	1,987	
Miscellaneous permanent appropriations			
14 9924 0 2 303 401(C) Authority	953	149	
Outlays	324	51	
Bureau of Indian Affairs			
Operation of Indian programs (Conservation and land management)			
14 2100 0 1 302 Budget Authority	162,984	25,426	
Outlays	135,440	21,129	
Operation of Indian programs (Area and regional development)			
14 2100 0 1 452 Budget Authority	608,415	94,913	
401(C) Authority - Off. Coll.	4,000	624	
Outlays	498,641	77,788	
Operation of Indian programs (Elementary, secondary, and vocational education)			
14 2100 0 1 501 Budget Authority	283,534	44,231	
Outlays	241,004	37,597	
Construction			
14 2301 0 1 452 Budget Authority	99,343	15,498	
Outlays	22,849	3,564	
Revolving fund for loans			
14 4409 0 3 452 Direct Loan Limitation	13,000	2,028	
Outlays	13,000	2,028	
Indian loan guaranty and insurance fund			
14 4410 0 3 452 Budget Authority	5,259	820	
Guaranteed Loan Limitation	41,470	6,469	
Outlays	3,015	470	
Operation and maintenance of quarters			
14 5051 0 2 452 401(C) Authority	7,448	1,162	
Outlays	5,958	929	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-23
Cooperative fund (papago)			
14 8366 0 7 452 401(C) Authority	1,353	211	
Miscellaneous permanent appropriations (Area and regional development)			
14 9925 0 2 452 401(C) Authority	55,797	8,704	
Outlays	26,894	4,195	
Miscellaneous permanent appropriations (Other general government)			
14 9925 0 2 808 401(C) Authority	1,000	156	
Outlays	1,000	156	
Territorial and International Affairs			
Administration of territories			
14 0412 0 1 808 Budget Authority	54,983	8,577	
Outlays	30,571	4,749	
Trust Territory of the Pacific Islands			
14 0414 0 1 808 Budget Authority	29,685	4,431	
Outlays	15,733	2,454	
Compact of free association			
14 0415 0 1 808 Budget Authority	13,029	2,033	
401(C) Authority	13,000	2,028	
Outlays	26,029	4,061	
Office of the Secretary			
Salaries and expenses			
14 0102 0 1 306 Budget Authority	52,196	8,143	
Outlays	44,367	6,921	
Construction management			
14 0103 0 1 306 Budget Authority	1,905	297	
Outlays	1,716	268	
Office of the Solicitor			
Office of the Solicitor			
14 0107 0 1 306 Budget Authority	26,386	4,116	
Outlays	23,747	3,705	
Office of Inspector General			
Office of Inspector General			
14 0104 0 1 306 Budget Authority	20,034	3,125	
Outlays	18,031	2,813	
TOTAL FOR Department of the Interior			
Budget Authority	5,863,257	914,672	
401(C) Authority	1,009,936	157,552	
401(C) Authority - Off. Coll.	244,476	38,139	
401(C) Other - incl. ob. limit	6,040	942	
Direct Loan Limitation	44,992	7,019	
Guaranteed Loan Limitation	41,470	6,449	
Outlays	5,229,119	815,747	
Department of Justice			
Department of Justice			
Emergency Drug Funding			
15 0331 0 1 751 Budget Authority	75,577	11,790	
Outlays	67,717	10,564	
General Administration			
Salaries and expenses			
15 0129 0 1 751 Budget Authority	91,432	14,263	
Outlays	81,923	12,780	
Office of the Inspector General			
15 0328 0 1 751 Budget Authority	9,688	1,511	
Outlays	8,680	1,354	
United States Parole Commission			
Salaries and expenses			
15 1061 0 1 751 Budget Authority	11,597	1,809	
Outlays	9,973	1,556	
Legal Activities			
Salaries and expenses, Foreign Claims Settlement Commission			
15 0100 0 1 153 Budget Authority	502	78	
Outlays	364	57	
Salaries and expenses, General Legal Activities			
15 0128 0 1 752 Budget Authority	262,213	40,904	
Outlays	228,125	35,580	
Fees and expenses of witnesses			
15 0311 0 1 752 Budget Authority	54,500	8,502	
Outlays	38,150	5,951	
Salaries and expenses, Antitrust Division			
15 0319 0 1 752 Budget Authority	47,834	7,462	
Outlays	39,224	6,119	
Salaries and expenses, United States Attorneys			
15 0322 0 1 752 Budget Authority	490,819	76,568	
Outlays	431,921	67,380	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-24
Salaries and expenses, United States Marshals Service			
15 0324 0 1 752 Budget Authority	218,677	34,114	
401(C) Authority - Off. Coll.	4,108	641	
Outlays	200,917	31,343	
Independent counsel			
15 0327 0 1 752 401(C) Authority	6,000	936	
Outlays	6,000	936	
Salaries and expenses, Community Relations Service			
15 0500 0 1 752 Budget Authority	29,264	4,565	
Outlays	20,485	3,196	
Support of United States prisoners			
15 1020 0 1 752 Budget Authority	114,944	17,931	
Outlays	63,219	9,862	
Assets forfeiture fund			
15 5042 0 2 752 Budget Authority	338,014	52,731	
Outlays	135,206	21,093	
United States trustees system fund			
15 5073 0 2 752 Budget Authority	50,438	7,868	
Outlays	42,872	6,688	
Federal Bureau of Investigation			
Salaries and expenses			
15 0200 0 1 751 Budget Authority	1,534,141	239,326	
401(C) Authority - Off. Coll.	24,354	3,799	
Outlays	1,251,667	195,260	
Drug Enforcement Administration			
Salaries and expenses			
15 1100 0 1 751 Budget Authority	567,488	88,528	
401(C) Authority - Off. Coll.	1,500	234	
Outlays	427,116	66,630	
Immigration and Naturalization Service			
Salaries and expenses			
15 1217 0 1 751 Budget Authority	875,617	136,596	
401(C) Authority - Off. Coll.	3,817	595	
Outlays	704,311	109,872	
Immigration legalization			
15 5086 0 2 751 401(C) Authority	54,792	8,548	
Outlays	49,313	7,693	
Immigration user fee			
15 5087 0 2 751 401(C) Authority	105,000	16,380	
Outlays	99,750	15,561	
Immigration examinations fee			
15 5088 0 2 751 401(C) Authority	54,000	8,424	
Outlays	51,300	8,003	
Federal Prison System			
Buildings and facilities			
15 1003 0 1 753 Budget Authority	312,719	48,784	
Outlays	31,272	4,878	
National Institute of Corrections			
15 1004 0 1 754 Budget Authority	10,082	1,573	
Outlays	4,033	629	
Salaries and expenses			
15 1060 0 1 753 Budget Authority	1,011,708	157,826	
401(C) Authority - Off. Coll.	12,746	1,988	
Outlays	923,283	144,032	
Federal Prison Industries, Incorporated			
15 4500 0 4 753 Budget Authority	20,880	3,257	
Obligation Limitation	2,509	391	
Outlays	2,509	391	
Office of Justice Programs			
Justice assistance			
15 0401 0 1 754 Budget Authority	331,451	51,707	
Outlays	122,741	19,148	
Crime victims fund			
15 5041 0 2 754 401(C) Authority	125,000	19,500	
Outlays	62,500	9,750	
TOTAL FOR Department of Justice			
Budget Authority	6,459,585	1,007,695	
401(C) Authority	344,792	53,788	
401(C) Authority - Off. Coll.	46,525	7,257	
Obligation Limitation	2,509	391	
Outlays	5,104,571	796,314	
Department of Labor			
Employment and Training Administration			
Program administration			
16 0172 0 1 504 Budget Authority	75,526	11,782	
Outlays	59,741	9,320	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-25
Training and employment services			
16 0174 0 1 504 Budget Authority	3,903,761	608,987	
Outlays	148,343	23,142	
Community service employment for older Americans			
16 0175 0 1 504 Budget Authority	358,952	55,997	
Outlays	65,688	10,247	
State unemployment insurance and employment service operations (Training)			
16 0179 0 1 504 Budget Authority	23,552	3,674	
Outlays	5,912	922	
Federal unemployment benefits and allowances (Training and employment)			
16 0326 0 1 504 Budget Authority	80,000	12,480	
Outlays	47,854	7,465	
Federal unemployment benefits and allowances (Unemployment compensation)			
16 0326 0 1 603 401(C) Authority	166,000	25,896	
Outlays	166,000	25,896	
Unemployment trust fund (Training and employment)			
20 8042 0 7 504 Obligation Limitation	1,092,587	170,444	
Outlays	458,023	71,452	
Unemployment trust fund (Unemployment compensation)			
20 8042 0 7 603 401(C) Other - incl. ob. limit	105,800	16,505	
Obligation Limitation	1,753,356	273,524	
Outlays	1,859,156	290,029	
Labor-Management Services			
Salaries and expenses			
16 0104 0 1 505 Budget Authority	76,713	11,967	
Outlays	65,053	10,148	
Pension Benefit Guaranty Corporation			
Pension Benefit Guaranty Corporation fund			
16 4204 0 3 601 401(C) Other - incl. ob. limit	13,900	2,168	
Obligation Limitation	57,600	8,986	
Outlays	71,500	11,154	
Employment Standards Administration			
Salaries and expenses			
16 0105 0 1 505 Budget Authority	225,932	35,245	
401(C) Authority - Off. Coll.	1,500	234	
Outlays	195,350	30,475	
Special workers' compensation expenses			
16 9971 0 7 601 Obligation Limitation	543	85	
Outlays	543	85	
Black lung disability trust fund			
20 8144 0 7 601 Budget Authority	60,003	9,360	
Outlays	60,003	9,360	
Occupational Safety and Health Administration			
Salaries and expenses			
16 0400 0 1 554 Budget Authority	262,203	40,903	
Outlays	233,360	36,404	
Mine Safety and Health Administration			
Salaries and expenses			
16 1200 0 1 554 Budget Authority	173,855	27,121	
Outlays	158,208	24,680	
Bureau of Labor Statistics			
Salaries and expenses			
16 0200 0 1 505 Budget Authority	198,632	30,987	
401(C) Authority - Off. Coll.	1,100	172	
Outlays	170,136	26,542	
Departmental Management			
Office of the Inspector General			
16 0106 0 1 505 Budget Authority	42,020	6,555	
Outlays	36,599	5,709	
Salaries and expenses			
16 0165 0 1 505 Budget Authority	127,782	19,934	
Outlays	105,817	16,508	
TOTAL FOR Department of Labor			
Budget Authority	5,608,931	874,992	
401(C) Authority	166,000	25,896	
401(C) Authority - Off. Coll.	2,600	406	
401(C) Other - incl. ob. limit	119,700	18,673	
Obligation Limitation	2,904,086	453,039	
Outlays	3,907,286	609,538	
Department of State			
Department of State			
FMS interest buydown			
11 8882 0 1 152 401(C) Authority	270,000	42,120	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-26
Administration of Foreign Affairs			
Salaries and expenses			
19 0113 0 1 153 Budget Authority	1,897,322	295,982	
Outlays	1,555,804	242,706	
Protection of foreign missions and officials			
19 0520 0 1 153 Budget Authority	9,500	1,482	
Outlays	2,850	445	
Emergencies in the diplomatic and consular service			
19 0522 0 1 153 Budget Authority	4,698	733	
Direct Loan Limitation	626	90	
Outlays	3,223	503	
Payment to the American Institute in Taiwan			
19 0523 0 1 153 Budget Authority	11,369	1,774	
Outlays	7,390	1,153	
Acquisition and maintenance of buildings abroad			
19 0535 0 1 153 Budget Authority	250,724	39,113	
401(C) Authority - Off. Coll.	4,900	764	
Outlays	52,538	8,196	
Representation allowances			
19 0545 0 1 153 Budget Authority	4,792	748	
Outlays	4,116	642	
International Organizations and Conferences			
Contributions for international peacekeeping activities			
19 1124 0 1 153 Budget Authority	30,276	4,723	
Outlays	30,276	4,723	
International conferences and contingencies			
19 1125 0 1 153 Budget Authority	6,268	978	
Outlays	4,262	665	
Contributions to international organizations			
19 1126 0 1 153 Budget Authority	507,321	79,142	
401(C) Authority - Off. Coll.	40	6	
Outlays	481,995	75,191	
International Commissions			
Salaries and expenses, IBMC			
19 1069 0 1 301 Budget Authority	10,965	1,711	
Outlays	9,430	1,471	
Construction, IBMC			
19 1078 0 1 301 Budget Authority	3,313	517	
Outlays	663	103	
American sections, international commissions			
19 1082 0 1 301 Budget Authority	4,586	715	
Outlays	3,100	484	
International fisheries commissions			
19 1087 0 1 302 Budget Authority	11,012	1,718	
Outlays	11,001	1,716	
Other			
United States emergency refugee and migration assistance fund			
11 0040 0 1 151 Budget Authority	52,200	8,143	
International narcotics control			
11 1022 0 1 151 Budget Authority	105,567	16,468	
Outlays	36,948	5,764	
Anti-terrorism assistance			
19 0114 0 1 152 Budget Authority	10,273	1,603	
Outlays	6,164	962	
Soviet-East European research and training			
19 0118 0 1 153 Budget Authority	4,802	749	
Outlays	240	37	
Payment to the Asia Foundation			
19 0525 0 1 154 Budget Authority	14,303	2,231	
Outlays	12,158	1,897	
Migration and refugee assistance			
19 1143 0 1 151 Budget Authority	482,520	75,273	
Outlays	330,526	51,562	
U.S. bilateral science and technology agreements			
19 1151 0 1 153 Budget Authority	2,088	326	
Outlays	2,088	326	
Fishermen's guaranty fund			
19 5121 0 2 376 Budget Authority	1,803	281	
Outlays	1,803	281	
International Center, Washington, D.C.			
19 5151 0 2 153 401(C) Authority	1,284	200	
Outlays	1,223	191	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-27
TOTAL FOR Department of State			
Budget Authority	3,425,702	534,410	
401(C) Authority	271,284	42,320	
401(C) Authority - Off. Coll.	4,940	770	
Direct Loan Limitation	626	98	
Outlays	2,557,798	399,018	
Department of the Treasury			
Departmental Offices			
Salaries and expenses			
20 0101 0 1 803 Budget Authority	61,839	9,647	
401(C) Authority - Off. Coll.	5,123	799	
Outlays	58,614	9,144	
International affairs			
20 0171 0 1 803 Budget Authority	24,662	3,847	
Outlays	21,333	3,328	
Federal Law Enforcement Training Center			
Salaries and expenses			
20 0104 0 1 751 Budget Authority	36,751	5,733	
Outlays	33,076	5,160	
Acquisitions, construction, improvements, and related expenses			
20 0105 0 1 751 Budget Authority	20,880	3,257	
Outlays	8,770	1,368	
Financial Management Service			
Salaries and expenses			
20 1801 0 1 803 Budget Authority	291,917	45,539	
Outlays	253,968	39,619	
St Lawrence Seaway toll rebate program			
20 8865 0 7 808 Budget Authority	11,176	1,743	
Outlays	11,176	1,743	
Federal Financing Bank			
Federal Financing Bank			
20 4521 0 4 803 401(C) Authority - Off. Coll.	2,000	312	
Outlays	2,000	312	
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses			
20 1000 0 1 751 Budget Authority	257,086	40,105	
Outlays	223,665	34,892	
United States Customs Service			
Salaries and expenses			
20 0602 0 1 751 Budget Authority	1,103,055	172,077	
401(C) Authority	116,584	18,187	
Outlays	1,036,693	161,724	
Operation and maintenance, air interdiction program			
20 0604 0 1 751 Budget Authority	155,830	24,309	
Outlays	85,707	13,370	
Customs forfeiture fund			
20 5693 0 2 803 Budget Authority	10,440	1,629	
401(C) Authority	20,000	3,120	
Outlays	30,440	4,749	
Customs services at small airports			
20 5694 0 2 808 Budget Authority	1,705	266	
Outlays	1,705	266	
Refunds, transfers and expenses, unclaimed, abandoned and seized goods			
20 8789 0 7 803 401(C) Authority	18,560	2,895	
Outlays	18,560	2,895	
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund			
20 4502 0 4 803 401(C) Authority - Off. Coll.	333,809	52,074	
Outlays	333,809	52,074	
United States Mint			
Salaries and expenses			
20 1616 0 1 803 Budget Authority	50,169	7,826	
401(C) Authority - Off. Coll.	112,170	17,499	
Outlays	154,814	24,151	
Bureau of the Public Debt			
Administering the public debt			
20 0560 0 1 803 Budget Authority	230,592	35,972	
Outlays	184,474	28,778	
Internal Revenue Service			
Salaries and expenses			
20 0911 0 1 803 Budget Authority	93,211	14,541	
Outlays	72,705	11,342	
Processing tax returns			
20 0912 0 1 803 Budget Authority	1,837,199	286,603	
Outlays	1,469,759	229,282	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-28
Examinations and appeals			
20 0913 0 1 803 Budget Authority	2,079,620	324,421	
Outlays	1,913,250	298,467	
Investigation, collection and taxpayer service			
20 0914 0 1 803 Budget Authority	1,530,298	238,726	
Outlays	1,377,268	214,854	
Federal tax lien revolving fund			
20 4413 0 3 803 401(C) Authority - Off. Coll.	8,451	1,318	
Outlays	8,451	1,318	
United States Secret Service			
Contribution for annuity benefits			
20 1407 0 1 751 401(C) Authority	18,792	2,932	
Outlays	18,792	2,932	
Salaries and expenses			
20 1408 0 1 751 Budget Authority	380,390	59,341	
Outlays	323,332	50,440	
TOTAL FOR Department of the Treasury			
Budget Authority	8,176,820	1,275,582	
401(C) Authority	173,936	27,134	
401(C) Authority - Off. Coll.	441,553	72,002	
Outlays	7,642,361	1,192,208	
Department of Health and Human Services, Social Security			
Social Security			
Federal old-age and survivors insurance trust fund			
20 8006 0 7 651 Obligation Limitation	1,638,298	255,574	
Outlays	1,209,040	188,610	
Federal disability insurance trust fund			
20 8007 0 7 651 Obligation Limitation	546,163	85,202	
Outlays	431,425	67,302	
TOTAL FOR Department of Health and Human Services, Social Se			
Obligation Limitation	2,184,461	340,776	
Outlays	1,640,465	255,912	
Department of Education			
Office of Elementary and Secondary Education			
Indian education			
91 0101 0 1 501 Budget Authority	74,767	11,664	
Outlays	10,841	1,691	
Impact aid			
91 0102 0 1 501 Budget Authority	765,352	119,395	
Outlays	609,220	95,038	
Compensatory education for the disadvantaged			
91 0900 0 1 501 Budget Authority	4,780,620	745,777	
Outlays	573,674	89,493	
School improvement programs			
91 1000 0 1 501 Budget Authority	1,270,651	198,222	
Outlays	152,478	23,787	
Office of Bilingual Education and Minority Languages Affairs			
Bilingual, immigrant, and refugee education			
91 1300 0 1 501 Budget Authority	206,079	32,148	
Outlays	24,729	3,858	
Office of Special Education and Rehabilitative Services			
Education for the handicapped			
91 0300 0 1 501 Budget Authority	2,052,961	320,262	
Outlays	252,514	39,392	
Rehabilitation services and handicapped research			
91 0301 0 1 506 Budget Authority	224,420	35,010	
401(C) Authority - Spec. Rules	60,921	60,921	
Outlays	219,713	73,866	
Payments to institutions for the handicapped (Elementary, secondary, and			
91 0600 0 1 501 Budget Authority	5,570	869	
Outlays	5,570	869	
Payments to institutions for the handicapped (Higher education)			
91 0601 0 1 502 Budget Authority	34,792	5,428	
Outlays	34,792	5,428	
Payments to institutions for the handicapped (Higher education)			
91 0602 0 1 502 Budget Authority	68,902	10,749	
Outlays	64,768	10,104	
Promotion of education for the blind			
91 8893 0 7 501 401(C) Authority	10	2	
Outlays	5	1	
Office of Vocational and Adult Education			
Vocational and adult education			
91 0400 0 1 501 Budget Authority	1,120,699	174,829	
401(C) Authority	7,148	1,115	
Outlays	135,342	21,114	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-29
Office of Postsecondary Education			
Student financial assistance			
91 0200 0 1 502 Budget Authority	6,070,150	946,943	
Outlays	1,125,827	175,629	
Higher education			
91 0201 0 1 502 Budget Authority	590,621	92,137	
Outlays	88,890	13,867	
Guaranteed student loans			
91 0230 0 1 502 401(C) Authority - Spec. Rules	41,120	41,120	
Outlays	26,130	26,130	
College housing and academic facilities loans			
91 0242 0 1 502 Budget Authority	37,148	5,795	
Direct Loan Limitation	30,944	4,827	
Outlays	6,204	968	
Howard University			
91 0603 0 1 502 Budget Authority	186,848	29,148	
Outlays	178,066	27,778	
College housing loans			
91 4250 0 3 502 401(C) Authority - Off. Coll.	650	101	
Outlays	650	101	
Office of Educational Research and Improvement			
Libraries			
91 0104 0 1 503 Budget Authority	143,237	22,345	
Outlays	50,563	7,888	
Education research and statistics			
91 1100 0 1 503 Budget Authority	81,642	12,736	
Outlays	35,106	5,477	
Departmental Management			
Office for civil rights			
91 0700 0 1 751 Budget Authority	44,575	6,954	
Outlays	36,997	5,772	
Program administration (Research and general education aids)			
91 0800 0 1 503 Budget Authority	266,427	41,543	
Outlays	221,134	34,497	
Office of the Inspector General			
91 1400 0 1 751 Budget Authority	19,901	3,104	
Outlays	16,518	2,577	
TOTAL FOR Department of Education			
Budget Authority	18,045,362	2,815,078	
401(C) Authority	7,158	1,117	
401(C) Authority - Off. Coll.	650	101	
401(C) Authority - Spec. Rules	102,041	102,041	
Direct Loan Limitation	30,944	4,827	
Outlays	3,869,731	665,325	
Department of Energy			
Atomic Energy Defense Activities			
Atomic energy defense activities			
89 0220 0 1 053 Budget Authority	7,920,026	847,443	
Unobligated Balances - Defense	471,675	50,449	
Outlays	5,202,855	556,706	
Atomic energy defense activities			
89 0221 0 1 053 Budget Authority	1,736,008	185,753	
Outlays	1,076,324	115,167	
Energy Programs			
Geothermal resources development fund			
89 0206 0 1 271 Budget Authority	75	12	
Outlays	75	12	
Federal Energy Regulatory Commission			
89 0212 0 1 276 Budget Authority	116,550	18,182	
Outlays	99,068	15,455	
Fossil energy research and development			
89 0213 0 1 271 Budget Authority	398,459	62,160	
Outlays	159,384	24,864	
Energy conservation			
89 0215 0 1 272 Budget Authority	389,433	60,792	
Outlays	97,358	15,188	
Energy information administration			
89 0216 0 1 276 Budget Authority	66,360	10,352	
Outlays	43,134	6,729	
Economic regulation			
89 0217 0 1 276 Budget Authority	22,752	3,549	
Outlays	14,334	2,236	
Strategic petroleum reserve			
89 0218 0 1 274 Budget Authority	181,252	28,275	
Outlays	99,689	15,551	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-30
Naval petroleum and oil shale reserves			
89 0219 0 1 271 Budget Authority	193,373	30,166	
Outlays	116,024	18,100	
General science and research activities			
89 0222 0 1 251 Budget Authority	1,114,431	173,851	
Outlays	789,017	123,087	
Energy supply, R&D activities			
89 0224 0 1 271 Budget Authority	1,941,672	302,901	
Outlays	970,836	151,450	
Energy supply, R&D activities			
89 0225 0 1 271 Budget Authority	273,794	42,712	
Outlays	136,897	21,356	
Uranium supply and enrichment activities			
89 0226 0 1 271 Budget Authority	1,364,800	212,909	
Outlays	1,187,376	185,231	
Plant and capital equipment			
89 0227 0 1 271 Budget Authority	66,200	10,327	
Outlays	57,594	8,985	
SPR petroleum			
89 0233 0 1 274 Budget Authority	161,093	25,131	
401(C) Authority	91,555	14,283	
Outlays	189,486	29,560	
Emergency preparedness			
89 0234 0 1 274 Budget Authority	6,559	1,023	
Outlays	5,247	819	
Clean coal technology			
89 0235 0 1 271 401(C) Authority	710,000	110,760	
Outlays	8,450	1,318	
Isotope production and distribution fund			
89 4180 0 3 271 Budget Authority	16,243	2,534	
Payments to states under Federal Power Act			
89 5105 0 2 806 401(C) Authority	2,446	382	
Outlays	2,446	382	
Nuclear waste disposal fund			
89 5227 0 2 271 Budget Authority	346,000	53,976	
Outlays	173,000	26,988	
Power Marketing Administration			
Operation and maintenance, Southeastern Power Administration			
89 0302 0 1 271 Budget Authority	932	145	
Outlays	848	132	
Operation and maintenance, Southwestern Power Administration			
89 0303 0 1 271 Budget Authority	8,196	1,279	
Outlays	4,713	735	
Operation and maintenance, Alaska Power Administration			
89 0304 0 1 271 Budget Authority	763	119	
Outlays	366	57	
Bonneville Power Administration fund			
89 4045 0 3 271 401(C) Authority - Off. Coll.	45,800	7,145	
Outlays	45,800	7,145	
Colorado river basins power marketing fund, Western Area Power Administr			
89 4452 0 3 271 401(C) Authority - Off. Coll.	7,668	1,196	
Outlays	7,668	1,196	
Construction, rehabilitation, operation and maintenance, Western Area Po			
89 5068 0 2 271 Budget Authority	41,376	6,455	
Outlays	14,234	2,221	
Departmental Administration			
Departmental administration			
89 0228 0 1 276 Budget Authority	351,783	54,878	
Outlays	211,070	32,927	
Departmental administration			
89 0229 0 1 276 Budget Authority	3,273	511	
Outlays	1,963	306	
Office of the Inspector General			
89 0236 0 1 276 Budget Authority	22,959	3,582	
Outlays	19,515	3,044	
TOTAL FOR Department of Energy			
Budget Authority	16,744,362	2,138,977	
401(C) Authority	804,001	125,425	
401(C) Authority - Off. Coll.	53,468	8,341	
Unobligated Balances - Defense	471,675	50,469	
Outlays	10,734,771	1,366,947	
Environmental Protection Agency			
Environmental Protection Agency			
Hazardous substance superfund			
20 8145 0 7 304 Budget Authority	1,475,762	230,219	
401(C) Authority - Off. Coll.	13,200	2,059	
Obligation Limitation	198,930	31,033	
Outlays	426,413	66,520	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-31
Leaking underground storage tank trust fund			
20 8153 0 7 304 Budget Authority	52,324	8,163	
Obligation Limitation	5,235	817	
Outlays	10,465	1,433	
Construction grants			
68 0103 0 1 304 Budget Authority	2,035,800	317,585	
Outlays	71,253	11,115	
Research and development (Energy supply)			
68 0107 0 1 271 Budget Authority	52,463	6,184	
Outlays	15,214	2,373	
Research and development (Pollution control and abatement)			
68 0107 0 1 304 Budget Authority	158,947	24,796	
Outlays	55,631	8,478	
Abatement, control, and compliance			
68 0108 0 1 304 Budget Authority	751,289	117,201	
Outlays	334,754	52,222	
Buildings and facilities			
68 0110 0 1 304 Budget Authority	8,352	1,303	
Outlays	1,420	222	
Salaries and expenses			
68 0200 0 1 304 Budget Authority	868,342	135,461	
401(C) Authority - Off. Coll.	3,808	594	
Outlays	741,325	115,647	
Payment to the hazardous substance superfund			
68 0250 0 1 304 Budget Authority	157,104	24,508	
Reregistration and expedited processing revolving fund			
68 4310 0 3 304 481(C) Authority - Off. Coll.	14,500	2,242	
Outlays	14,500	2,262	
Revolving fund for certification and other services			
68 4311 0 3 304 482(C) Authority - Off. Coll.	1,200	187	
Outlays	1,200	187	
TOTAL FOR Environmental Protection Agency			
Budget Authority	5,560,383	867,420	
401(C) Authority - Off. Coll.	32,708	5,102	
Obligation Limitation	204,165	31,858	
Outlays	1,672,175	260,859	
Department of Transportation			
Federal Highway Administration			
Access highways to public recreation areas on certain lakes			
69 0503 0 1 401 Budget Authority	1,348	210	
Outlays	270	42	
Motor carrier safety			
69 0552 0 1 401 Budget Authority	28,712	4,479	
Outlays	22,970	3,583	
Railroad-highway crossings demonstration projects			
69 0557 0 1 401 Budget Authority	2,631	410	
Outlays	526	82	
Trust fund share of other highway programs			
69 8009 0 7 401 Budget Authority	5,262	821	
Outlays	1,052	164	
Baltimore-Washington Parkway			
69 8014 0 7 401 Budget Authority	13,389	2,089	
Outlays	2,678	418	
Highway safety research and development			
69 8017 0 7 401 Budget Authority	6,348	990	
Outlays	1,270	198	
Highway-related safety grants			
69 8019 0 7 401 401(C) Authority	10,000	1,560	
Obligation Limitation	9,819	1,512	
Outlays	1,963	306	
Motor carrier safety grants			
69 8048 0 7 401 401(C) Authority	60,000	9,360	
Obligation Limitation	62,640	9,772	
Outlays	21,924	3,420	
Federal-aid highways			
69 8083 0 7 401 481(C) Authority	14,103,000	2,200,068	
482(C) Authority - Off. Coll.	1,500	234	
Obligation Limitation	12,535,000	1,455,440	
Outlays	2,531,500	394,914	
Right-of-way revolving fund (trust revolving fund)			
69 8402 0 8 401 Direct Loan Limitation	48,024	7,492	
Outlays	48,024	2,492	
Miscellaneous appropriations			
69 9911 0 1 401 Budget Authority	57,029	8,897	
Outlays	11,406	1,779	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-32
Miscellaneous highway trust funds			
69 9972 0 7 401 Budget Authority	65,900	10,280	
Outlays	13,180	2,056	
National Highway Traffic Safety Administration			
Operations and research			
69 0650 0 1 401 Budget Authority	71,570	11,165	
Outlays	46,521	7,257	
Operations and research (trust fund share)			
69 8016 0 7 401 Budget Authority	32,405	5,055	
Outlays	21,063	3,286	
Highway traffic safety grants			
69 8020 0 7 401 401(C) Authority	126,000	19,656	
Obligation Limitation	131,544	20,521	
Outlays	52,618	8,209	
Federal Railroad Administration			
Northeast corridor improvement program			
69 0123 0 1 401 Budget Authority	20,462	3,192	
Outlays	2,046	319	
Office of the Administrator			
69 0700 0 1 401 Budget Authority	22,030	3,437	
Outlays	20,929	3,265	
Railroad safety			
69 0702 0 1 401 Budget Authority	29,679	4,630	
Outlays	23,743	3,704	
Grants to National Railroad Passenger Corporation			
69 0704 0 1 401 Budget Authority	609,696	95,113	
Outlays	548,726	85,601	
Freightline rehabilitation			
69 0713 0 1 401 Budget Authority	6,264	977	
Outlays	3,758	586	
Railroad research and development			
69 0745 0 1 401 Budget Authority	9,718	1,516	
Outlays	5,831	910	
Conrail commuter transition assistance			
69 0747 0 1 401 Budget Authority	4,698	733	
Outlays	517	81	
Urban Mass Transportation Administration			
Administrative expenses			
69 1120 0 1 401 Budget Authority	34,029	5,309	
Outlays	30,626	4,778	
Research, training, and human resources			
69 1121 0 1 401 Budget Authority	10,440	1,629	
Outlays	2,088	326	
Interstate transfer grants-transit			
69 1127 0 1 401 Budget Authority	208,800	32,573	
Outlays	4,176	651	
Washington metro			
69 1128 0 1 401 Budget Authority	175,392	27,361	
Outlays	3,508	547	
Formula grants			
69 1129 0 1 401 Budget Authority	1,675,620	261,397	
Outlays	632,716	98,704	
Discretionary grants			
69 8191 0 7 401 401(C) Authority	1,300,000	202,800	
Obligation Limitation	1,190,160	185,665	
Outlays	28,658	4,471	
Federal Aviation Administration			
Operations			
69 1301 0 1 402 Budget Authority	3,137,836	489,502	
401(C) Authority -- Off. Coll.	14,650	2,285	
Outlays	2,715,524	423,621	
Headquarters administration			
69 1302 0 1 402 Budget Authority	39,008	6,085	
Outlays	34,327	5,355	
Aircraft purchase loan guarantee program			
69 1399 0 1 402 Budget Authority	150	23	
Outlays	150	23	
Trust fund share of FAA operations			
69 8104 0 7 402 Budget Authority	503,509	78,547	
Outlays	503,509	78,547	
Grants-in-aid for airports (Airport and airway trust fund)			
69 8106 0 7 402 Budget Authority	104	16	
401(C) Authority	1,700,000	265,200	
Obligation Limitation	1,461,600	228,010	
Outlays	233,960	36,498	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-33
Facilities and equipment (Airport and airway trust fund)			
69 8107 0 7 402 Budget Authority	1,446,550	225,662	
401(C) Authority - Off. Coll.	45,327	7,071	
Outlays	218,913	34,150	
Research, engineering and development (Airport and airway trust fund)			
69 8108 0 7 402 Budget Authority	168,096	26,223	
401(C) Authority - Off. Coll.	500	78	
Outlays	101,358	15,812	
Coast Guard			
Operating expenses			
69 0201 0 1 403 Budget Authority	2,067,030	322,457	
401(C) Authority - Off. Coll.	5,181	808	
Outlays	1,700,146	265,223	
Acquisition, construction, and improvements			
69 0240 0 1 403 Budget Authority	402,985	62,866	
Outlays	44,329	6,915	
Retired pay			
69 0241 0 1 403 401(C) Authority	37,463	5,844	
Outlays	37,463	5,844	
Reserve training			
69 0242 0 1 403 Budget Authority	71,391	11,137	
Outlays	62,110	9,689	
Research, development, test, and evaluation			
69 0243 0 1 403 Budget Authority	19,765	3,083	
Outlays	6,720	1,048	
Alteration of bridges			
69 0244 0 1 403 Budget Authority	14,094	2,198	
Outlays	3,242	505	
Coast Guard shore facilities			
69 0246 0 1 403 Budget Authority	52,581	8,203	
Outlays	5,784	902	
Offshore oil pollution compensation fund			
69 5167 0 2 304 Obligation Limitation	62,640	9,772	
Pollution fund			
69 5168 0 2 304 401(C) Authority	5,700	889	
Outlays	1,710	267	
Deepwater port liability fund			
69 5170 0 2 304 Obligation Limitation	52,200	8,143	
Boat safety			
69 8149 0 7 403 Budget Authority	63,102	9,844	
Obligation Limitation	31,350	4,891	
Outlays	36,387	5,676	
Maritime Administration			
Ready reserve force			
69 1710 0 1 403 Budget Authority	115,624	18,037	
Outlays	70,562	11,008	
Operations and training			
69 1750 0 1 403 Budget Authority	70,005	10,921	
Outlays	59,504	9,283	
Federal ship financing fund			
69 4301 0 3 403 401(C) Other - incl. ob. limit	3,820	596	
Outlays	3,438	536	
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
69 4089 0 3 403 401(C) Authority - Off. Coll.	1,000	156	
Outlays	1,000	156	
Operations and maintenance			
69 8003 0 7 403 Budget Authority	11,807	1,842	
Outlays	11,807	1,842	
Office of the Inspector General			
Salaries and expenses			
69 0130 0 1 407 Budget Authority	31,005	4,837	
Outlays	26,974	4,208	
Research and Special Programs Administration			
Research and special programs			
69 0104 0 1 407 Budget Authority	15,706	2,450	
Outlays	10,366	1,617	
Pipeline safety			
69 5172 0 2 407 Budget Authority	9,783	1,526	
Outlays	9,294	1,450	
Office of the Secretary			
Salaries and expenses			
69 0102 0 1 407 Budget Authority	58,124	9,067	
Outlays	52,312	8,161	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-34
Transportation, planning, research and development			
69 0142 0 1 407 Budget Authority	5,920	924	
Outlays	2,368	369	
Payments to air carriers, DOT			
69 0150 0 1 402 Budget Authority	32,990	5,147	
Outlays	30,351	4,735	
Working capital fund			
69 4520 0 4 407 Budget Authority	3,351	523	
Outlays	3,351	523	
TOTAL FOR Department of Transportation			
Budget Authority	11,431,938	1,783,383	
401(C) Authority	17,342,163	2,705,377	
401(C) Authority - Off. Coll.	68,158	10,632	
401(C) Other - incl. ob. limit	3,820	596	
Direct Loan Limitation	48,024	7,492	
Obligation Limitation	15,536,953	2,423,766	
Outlays	10,071,246	1,571,112	
General Services Administration			
Real Property Activities			
Federal buildings fund			
47 4542 0 4 804 401(C) Authority - Off. Coll.	4,900	764	
Outlays	4,900	764	
Personal Property Activities			
Federal supply service			
47 0116 0 1 804 Budget Authority	50,169	7,826	
Outlays	48,664	7,592	
Expenses of transportation audit contracts			
47 5250 0 2 804 401(C) Authority	15,000	2,340	
Outlays	2,945	459	
Information Resources Management Service			
Operating expenses, information resources management service			
47 0900 0 1 804 Budget Authority	33,881	5,285	
Outlays	22,023	3,436	
Federal Property Resources Activities			
Operating expenses, federal property resources service			
47 0533 0 1 804 Budget Authority	11,488	1,792	
Outlays	7,410	1,156	
Real property relocation			
47 0535 0 1 804 Budget Authority	4,176	651	
Outlays	2,088	326	
Expenses, disposal of surplus real and related personal property			
47 5254 0 2 804 401(C) Authority	3,829	597	
Outlays	2,297	358	
General Activities			
Allowances and office staff for former Presidents			
47 0105 0 1 802 Budget Authority	1,507	235	
Outlays	1,356	212	
Expenses, presidential transition			
47 0107 0 1 802 Budget Authority	3,915	611	
Outlays	3,915	611	
Office of Inspector General			
47 0108 0 1 804 Budget Authority	26,729	4,170	
Outlays	22,853	3,565	
General management and administration, salaries and expenses			
47 0110 0 1 804 Budget Authority	128,703	20,078	
Outlays	90,092	14,054	
Consumer information center fund			
47 4549 0 3 376 Budget Authority	1,421	222	
401(C) Authority - Off. Coll.	536	84	
Outlays	749	117	
TOTAL FOR General Services Administration			
Budget Authority	261,989	40,870	
401(C) Authority	18,829	2,937	
401(C) Authority - Off. Coll.	5,436	848	
Outlays	209,292	32,650	
Department of Housing and Urban Development			
Housing Programs			
Housing counseling assistance			
86 0156 0 1 506 Budget Authority	3,654	570	
Subsidized housing programs (Community development)			
86 0164 0 1 451 Budget Authority	5,220	814	
Subsidized housing programs (Housing assistance)			
86 0164 0 1 604 Budget Authority	7,490,960	1,168,589	
Outlays	17,690	2,760	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-35
Congregate services program			
86 0178 0 1 604 Budget Authority	5,638	880	
Transitional and supportive housing demonstration program			
86 0188 0 1 604 Budget Authority	83,520	13,029	
Outlays	1,670	261	
Rental housing assistance fund			
86 4041 0 3 604 401(C) Authority - Off. Coll.	50,000	7,800	
Outlays	50,000	7,800	
Nonprofit sponsor assistance			
86 4042 0 3 604 Direct Loan Limitation	1,000	156	
Outlays	236	37	
Federal Housing Administration fund			
86 4070 0 3 371 401(C) Other - incl. ob. limit	398,315	62,137	
Direct Loan Limitation	107,897	16,832	
Guaranteed Loan Limitation	100,224,000	15,634,944	
Outlays	336,576	52,506	
Housing for the elderly or handicapped fund			
86 4115 0 3 371 Direct Loan Limitation	499,790	77,967	
Interstate land sales			
86 5270 0 2 376 401(C) Authority	626	98	
Outlays	626	98	
Manufactured home inspection and monitoring			
86 5271 0 2 376 401(C) Authority	7,642	1,192	
Outlays	6,259	976	
Public and Indian Housing Programs			
Payments for operation of low income housing projects			
86 0163 0 1 604 Budget Authority	1,780,550	277,766	
Outlays	819,050	127,772	
Government National Mortgage Association			
Guarantees of mortgage-backed securities			
86 4238 0 3 371 401(C) Authority - Off. Coll.	5,588	872	
Guaranteed Loan Limitation	149,942,000	23,390,952	
Outlays	4,868	759	
Community Planning and Development			
Community development grants			
86 0162 0 1 451 Budget Authority	2,766,600	431,590	
Guaranteed Loan Limitation	150,336	23,452	
Outlays	110,664	17,264	
Urban homesteading			
86 0171 0 1 451 Budget Authority	13,781	2,150	
Outlays	13,781	2,150	
Emergency shelter grants program			
86 0181 0 1 604 Budget Authority	48,546	7,573	
Outlays	9,709	1,515	
Rental rehabilitation grants			
86 0182 0 1 451 Budget Authority	156,600	24,430	
Outlays	15,660	2,443	
Rehabilitation loan fund			
86 4036 0 3 451 401(C) Authority - Off. Coll.	13,567	2,116	
Direct Loan Limitation	70,000	10,920	
Outlays	34,567	5,392	
Nehemiah housing opportunity program			
86 8888 0 1 451 Budget Authority	20,880	3,257	
Outlays	2,088	326	
Policy Development and Research			
Research and technology			
86 0108 0 1 451 Budget Authority	17,957	2,801	
Outlays	5,387	840	
Fair Housing and Equal Opportunity			
Fair housing activities			
86 0144 0 1 751 Budget Authority	10,440	1,629	
Outlays	3,132	489	
Management and Administration			
Salaries and expenses, including transfer of funds (Community developmen			
86 0143 0 1 451 Budget Authority	179,341	27,977	
Outlays	149,750	23,361	
Salaries and expenses, including transfer of funds (Housing assistance)			
86 0143 0 1 604 Budget Authority	162,592	25,364	
Outlays	140,967	21,991	
Salaries and expenses, including transfer of funds (Federal law enforcem			
86 0143 0 1 751 Budget Authority	15,567	2,428	
Outlays	11,862	1,850	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-36
TOTAL FOR Department of Housing and Urban Development			
Budget Authority	12,761,846	1,990,847	
401(C) Authority	8,268	1,290	
401(C) Authority - Off. Coll.	69,155	10,788	
401(C) Other - incl. ob. limit	398,315	62,137	
Direct Loan Limitation	678,687	105,875	
Guaranteed Loan Limitation	250,316,336	39,049,348	
Outlays	1,734,542	270,590	
National Aeronautics and Space Administration			
National Aeronautics and Space Administration			
Research and program management (Space flight)			
80 0103 0 1 253 Budget Authority	982,651	153,294	
401(C) Authority - Off. Coll.	5,000	780	
Outlays	846,149	132,000	
Research and program management (Space science, applications, and techno			
80 0103 0 1 254 Budget Authority	640,574	99,929	
Outlays	548,331	85,540	
Research and program management (Supporting space activities)			
80 0103 0 1 255 Budget Authority	76,032	11,861	
Outlays	65,083	10,153	
Research and program management (Air transportation)			
80 0103 0 1 402 Budget Authority	351,760	54,875	
Outlays	301,107	46,972	
Space flight, control, and data communications			
80 0105 0 1 250 401(C) Authority - Off. Coll.	8,368	1,305	
Outlays	8,368	1,305	
Space flight, control, and data communications (Space flight)			
80 0105 0 1 253 Budget Authority	3,668,512	572,288	
Outlays	2,586,301	403,463	
Space flight, control, and data communications (Supporting space activit			
80 0105 0 1 255 Budget Authority	811,414	126,580	
401(C) Authority	47,935	7,478	
Outlays	494,213	77,097	
Construction of facilities (Space flight)			
80 0107 0 1 253 Budget Authority	76,630	11,954	
Outlays	4,981	777	
Construction of facilities (Space science, applications, and technology)			
80 0107 0 1 254 Budget Authority	11,902	1,857	
Outlays	774	121	
Construction of facilities (Supporting space activities)			
80 0107 0 1 255 Budget Authority	143,863	22,443	
Outlays	9,351	1,459	
Construction of facilities (Air transportation)			
80 0107 0 1 402 Budget Authority	54,810	8,550	
Outlays	3,563	556	
Research and development (Space flight)			
80 0108 0 1 253 Budget Authority	1,643,256	256,368	
401(C) Authority - Off. Coll.	5,781	902	
Outlays	796,187	124,206	
Research and development (Space science, applications, and technology)			
80 0108 0 1 254 Budget Authority	2,281,036	355,841	
Outlays	1,163,328	181,479	
Research and development (Supporting space activities)			
80 0108 0 1 255 Budget Authority	19,627	3,062	
Outlays	12,620	1,969	
Research and development (Air transportation)			
80 0108 0 1 402 Budget Authority	454,036	70,830	
Outlays	232,012	36,194	
Science, space, and technology education trust fund			
80 8978 0 7 503 401(C) Authority	1,000	156	
Outlays	1,000	156	
TOTAL FOR National Aeronautics and Space Administration			
Budget Authority	11,216,103	1,749,712	
401(C) Authority	48,935	7,634	
401(C) Authority - Off. Coll.	19,149	2,987	
Outlays	7,073,368	1,103,447	
Office of Personnel Management			
Office of Personnel Management			
Salaries and expenses			
24 0100 0 1 805 Budget Authority	115,172	17,967	
Outlays	109,413	17,068	
Government payment for annuitants, employees health benefits			
24 0206 0 1 551 401(C) Authority	3,780,169	589,706	
Government payment for annuitants, employee life insurance benefits			
24 0500 0 1 602 Budget Authority	2,700	421	
Outlays	2,100	328	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-37
Civil service retirement and disability fund			
24 8135 0 7 602 Obligation Limitation	69,450	10,834	
Outlays	69,450	10,834	
Employees life insurance fund			
24 8424 0 8 602 401(C) Other - incl. ob. limit	772	120	
Outlays	772	120	
Employees health benefits fund			
24 8440 0 8 551 Obligation Limitation	10,650	1,661	
Outlays	10,650	1,661	
Retired employees health benefits fund			
24 8445 0 8 551 Obligation Limitation	130	20	
Outlays	130	20	
TOTAL FOR Office of Personnel Management			
Budget Authority	117,872	18,388	
401(C) Authority	3,780,169	589,706	
401(C) Other - incl. ob. limit	772	120	
Obligation Limitation	80,230	12,515	
Outlays	192,515	30,031	
Small Business Administration			
Small Business Administration			
Salaries and expenses			
73 0100 0 1 376 Budget Authority	242,562	37,840	
Outlays	245,317	38,270	
Disaster loan fund			
73 4153 0 3 453 Direct Loan Limitation	323,000	50,388	
Outlays	138,000	21,528	
Business loan and investment fund			
73 4154 0 3 376 Direct Loan Limitation	94,000	14,664	
Guaranteed Loan Limitation	3,910,000	609,960	
Outlays	53,000	8,268	
Surety bond guarantees revolving fund			
73 4156 0 3 376 Guaranteed Loan Limitation	1,301,000	202,956	
TOTAL FOR Small Business Administration			
Budget Authority	242,562	37,840	
Direct Loan Limitation	417,000	65,052	
Guaranteed Loan Limitation	5,211,000	812,916	
Outlays	436,317	68,066	
Department of Veterans Affairs			
Veterans Benefits Administration			
Readjustment benefits			
36 0137 0 1 702 401(C) Authority	212,119	33,091	
Outlays	196,352	30,631	
Burial benefits and miscellaneous assistance			
36 0155 0 1 701 401(C) Authority	138,120	21,547	
Outlays	138,118	21,546	
Veterans Health Services and Research Administration			
Grants to the Republic of the Philippines			
36 0144 0 1 703 Budget Authority	522	81	
Outlays	26	4	
Medical administration and miscellaneous operating expenses			
36 0152 0 1 703 Budget Authority	51,060	7,965	
Outlays	37,784	5,894	
Medical care			
36 0160 0 1 703 Budget Authority	950,692	148,308	
Budget Authority - Spec. Rules	212,863	212,863	
401(C) Authority - Spec. Rules	408	408	
Outlays	1,056,906	318,712	
Medical and prosthetic research			
36 0161 0 1 703 Budget Authority	224,279	34,988	
Outlays	174,938	27,290	
Departmental Administration			
Construction, major projects			
36 0110 0 1 703 Budget Authority	373,841	58,320	
Outlays	12,337	1,924	
Construction, minor projects			
36 0111 0 1 703 Budget Authority	102,099	15,927	
Outlays	52,946	8,259	
General operating expenses			
36 0151 0 1 705 Budget Authority	831,256	129,677	
Outlays	748,130	116,709	
Office of the Inspector General			
36 0170 0 1 705 Budget Authority	21,851	3,409	
Outlays	19,666	3,068	
Grants for construction of state extended care facilities			
36 0181 0 1 703 Budget Authority	43,848	6,840	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-38
Grants for the construction of State veterans cemeteries			
36 0183 0 1 705 Budget Authority	9,396	1,466	
Parking garage revolving fund			
36 4538 0 3 703 Budget Authority	27,144	4,234	
401(C) Authority - Off. Coll.	647	101	
Outlays	2,004	313	
TOTAL FOR Department of Veterans Affairs			
Budget Authority	2,635,988	411,215	
Budget Authority - Spec. Rules	212,863	212,863	
401(C) Authority	350,239	54,638	
401(C) Authority - Off. Coll.	647	101	
401(C) Authority - Spec. Rules	408	408	
Outlays	2,439,207	534,350	
Other Independent Agencies			
Other Independent Agencies			
Space Council			
11 0020 0 1 802 Budget Authority	193	30	
Outlays	174	27	
White House Conference on Library and Information Sciences			
95 2701 0 1 503 Budget Authority	1,864	291	
Outlays	1,633	255	
ACTION			
Operating expenses			
44 0103 0 1 506 Budget Authority	179,201	27,955	
Outlays	108,954	16,997	
Administrative Conference of the United States			
Salaries and expenses			
95 1700 0 1 751 Budget Authority	1,989	310	
Outlays	1,591	248	
Advisory Committee on Federal Pay			
Salaries and expenses			
95 1800 0 1 805 Budget Authority	219	34	
Outlays	208	32	
Advisory Council on Historic Preservation			
Salaries and expenses			
95 2300 0 1 303 Budget Authority	1,899	296	
Outlays	1,709	267	
American Battle Monuments Commission			
Salaries and expenses			
74 0100 0 1 705 Budget Authority	16,127	2,516	
Outlays	13,708	2,138	
Architectural and Transportation Barriers Compliance Board			
Salaries and expenses			
95 3200 0 1 751 Budget Authority	2,014	314	
Outlays	1,551	242	
Arms Control and Disarmament Agency			
Arms control and disarmament activities			
94 0100 0 1 153 Budget Authority	32,881	5,129	
Outlays	21,800	3,401	
Barry Goldwater Scholarship and Excellence in Education Foundation			
Barry Goldwater Scholarship and Excellence in Education Foundation			
95 8281 0 7 502 401(C) Other - incl. ob. limit	1,307	204	
Outlays	1,307	204	
Board for International Broadcasting			
Grants and expenses			
95 1145 0 1 154 Budget Authority	203,501	31,746	
Outlays	195,361	30,476	
Israel relay station			
95 1146 0 1 154 Budget Authority	34,462	5,376	
Outlays	10,339	1,613	
Commission of Fine Arts			
Salaries and expenses			
95 2600 0 1 451 Budget Authority	507	79	
Outlays	464	72	
National capital arts and cultural affairs			
95 2602 0 1 503 Budget Authority	5,220	814	
Outlays	5,220	814	
Commission on Civil Rights			
Salaries and expenses			
95 1900 0 1 751 Budget Authority	6,087	950	
Outlays	5,174	807	
Committee for Purchase from the Blind and other Severely Handicapped			
Salaries and expenses			
95 2000 0 1 505 Budget Authority	919	143	
Outlays	872	136	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-39
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
95 1400 0 1 376 Budget Authority	37,079	5,784	
Outlays	32,259	5,032	
Consumer Product Safety Commission			
Salaries and expenses			
61 0100 0 1 554 Budget Authority	36,806	5,742	
401(C) Authority - Off. Coll.	10	2	
Outlays	31,295	4,882	
Corporation for Public Broadcasting			
Public broadcasting fund			
20 0151 0 1 503 401(C) Authority	232,648	36,293	
Outlays	232,648	36,293	
Court of Veterans Appeals			
Salaries and expenses			
95 0300 0 1 705 Budget Authority	3,309	516	
Outlays	2,978	465	
District of Columbia			
Federal payment to the District of Columbia			
20 1700 0 1 806 Budget Authority	561,578	87,606	
Outlays	561,578	87,606	
Equal Employment Opportunity Commission			
Salaries and expenses			
45 0100 0 1 751 Budget Authority	192,701	30,061	
Outlays	170,155	26,544	
Export-Import Bank of the United States			
Export-Import Bank of the United States			
83 4027 0 3 155 Budget Authority	114,840	17,915	
Direct Loan Limitation	725,580	113,190	
Guaranteed Loan Limitation	10,648,800	1,661,213	
Obligation Limitation	21,900	3,416	
Outlays	128,400	20,030	
Farm Credit Administration			
Revolving fund for administrative expenses			
78 4131 0 3 351 Obligation Limitation	39,776	6,205	
Outlays	39,776	6,205	
Farm Credit System Financial Assistance Corporation			
Farm credit assistance fund			
78 4133 0 3 351 401(C) Authority	500,000	78,000	
Outlays	475,000	74,100	
Federal Communications Commission			
Salaries and expenses			
27 0100 0 1 376 Budget Authority	106,599	16,629	
Outlays	100,203	15,632	
Federal Election Commission			
Salaries and expenses			
95 1600 0 1 808 Budget Authority	16,725	2,609	
Outlays	15,053	2,348	
Federal Emergency Management Agency			
Salaries and expenses (Defense-related activities)			
58 0100 0 1 054 Budget Authority	73,485	11,464	
Outlays	66,137	10,317	
Salaries and expenses (Disaster relief and insurance)			
58 0100 0 1 453 Budget Authority	73,385	11,448	
Outlays	66,047	10,303	
Emergency management planning and assistance (Defense-related activities)			
58 0101 0 1 054 Budget Authority	267,529	41,735	
Outlays	147,141	22,954	
Emergency management planning and assistance (Disaster relief and insura			
58 0101 0 1 453 Budget Authority	27,336	4,264	
Outlays	15,035	2,345	
Emergency food and shelter program			
58 0103 0 1 605 Budget Authority	131,544	20,520	
Outlays	131,544	20,520	
Disaster relief			
58 0104 0 1 453 Budget Authority	1,365,552	213,026	
Outlays	83,760	13,067	
National insurance development fund			
58 4235 0 3 451 401(C) Authority	220	34	
Outlays	220	34	
Federal Labor Relations Authority			
Salaries and expenses			
54 0100 0 1 805 Budget Authority	18,753	2,925	
Outlays	17,253	2,691	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-40
Federal Maritime Commission			
Salaries and expenses			
65 0100 0 1 403 Budget Authority	14,517	2,265	
Outlays	13,065	2,038	
Federal Mediation and Conciliation Service			
Salaries and expenses			
93 0100 0 1 505 Budget Authority	27,569	4,301	
Outlays	25,060	3,909	
Federal Mine Safety and Health Review Commission			
Salaries and expenses			
95 2800 0 1 554 Budget Authority	4,305	672	
Outlays	4,004	625	
Federal Trade Commission			
Salaries and expenses			
29 0100 0 1 376 Budget Authority	70,753	11,037	
Outlays	65,093	10,155	
TOTAL FOR Other Independent Agencies			
Budget Authority	3,631,448	566,502	
401(C) Authority	732,868	114,327	
401(C) Authority - Off. Coll.	10	2	
401(C) Other - incl. ob. limit	1,307	204	
Direct Loan Limitation	725,580	113,190	
Guaranteed Loan Limitation	10,648,800	1,661,213	
Obligation Limitation	61,676	9,621	
Outlays	2,793,769	435,824	
Other Independent Agencies			
Other Independent Agencies			
Defense Nuclear Safety Board			
31 8880 0 1 053 Budget Authority	7,000	749	
Outlays	6,650	712	
Harry S Truman Scholarship Foundation			
Harry S Truman memorial scholarship trust fund			
95 8296 0 7 502 401(C) Other - incl. ob. limit	3,061	478	
Outlays	3,053	476	
American Revolution Bicentennial Administration			
American Revolution Bicentennial Administration			
76 1900 0 1 806 Budget Authority	5,053	788	
Outlays	4,548	709	
Christopher Columbus Quincentenary Jubilee Commission			
Salaries and expenses			
76 0800 0 1 376 Budget Authority	225	35	
Outlays	203	32	
Commission on the Bicentennial of the U.S. Constitution			
Salaries and expenses			
76 0054 0 1 808 Budget Authority	7,294	1,138	
Outlays	6,309	984	
Franklin Delano Roosevelt Memorial Commission			
Salaries and expenses			
76 0700 0 1 808 Budget Authority	29	5	
Outlays	24	4	
Institute of American Indian and Alaska Native Culture and Arts Developm			
Salaries and expenses			
95 2900 0 1 502 Budget Authority	3,230	504	
Outlays	3,230	504	
Intelligence Community Staff			
Intelligence community staff			
95 0400 0 1 054 Budget Authority	25,161	2,692	
Outlays	16,355	1,750	
Advisory Commission on Intergovernmental Relations			
Salaries and expenses			
55 0100 0 1 808 Budget Authority	1,112	173	
Outlays	946	148	
Appalachian Regional Commission			
Appalachian regional development programs			
46 0200 0 1 452 Budget Authority	150,000	23,400	
Outlays	41,945	6,543	
Delaware River Basin Commission			
Salaries and expenses			
46 0100 0 1 301 Budget Authority	214	33	
Outlays	199	31	
Contribution to Delaware River Basin Commission			
46 0102 0 1 301 Budget Authority	345	54	
Outlays	345	54	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-41
Interstate Commission on the Potomac River Basin			
Contribution to Interstate Commission on the Potomac River Basin			
46 0446 0 1 304 Budget Authority	300	47	
Outlays	300	47	
Susquehanna River Basin Commission			
Salaries and expenses			
46 0500 0 1 301 Budget Authority	200	31	
Outlays	189	29	
Contribution to Susquehanna River Basin Commission			
46 0501 0 1 301 Budget Authority	276	43	
Outlays	276	43	
International Trade Commission			
Salaries and expenses			
34 0100 0 1 153 Budget Authority	38,317	5,977	
Outlays	32,991	5,147	
Interstate Commerce Commission			
Salaries and expenses			
30 0100 0 1 401 Budget Authority	46,109	7,193	
Outlays	41,498	6,474	
James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Trust Fund			
95 8282 0 7 502 401(C) Other - incl. ob. limit	500	78	
Outlays	250	39	
Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
95 8025 0 7 154 Budget Authority	1,482	231	
Outlays	1,482	231	
Legal Services Corporation			
Payment to the Legal Services Corporation			
20 0501 0 1 752 Budget Authority	322,131	50,252	
Outlays	283,475	44,222	
Marine Mammal Commission			
Salaries and expenses			
95 2200 0 1 302 Budget Authority	1,017	159	
Outlays	903	141	
Merit Systems Protection Board			
Salaries and expenses			
41 0100 0 1 805 Budget Authority	21,884	3,414	
Outlays	18,601	2,902	
Office of the Special Counsel			
41 0101 0 1 805 Budget Authority	5,352	835	
Outlays	4,918	767	
National Archives and Records Administration			
Operating expenses			
88 0300 0 1 804 Budget Authority	129,022	20,127	
Outlays	103,218	16,102	
National archives trust fund			
88 8436 0 8 804 401(C) Authority - Off. Coll.	10,555	1,647	
Outlays	10,555	1,647	
National Capital Planning Commission			
Salaries and expenses			
95 2500 0 1 451 Budget Authority	3,166	494	
Outlays	2,913	454	
National Commission on Libraries and Information Science			
Salaries and expenses			
95 2700 0 1 503 Budget Authority	791	123	
Outlays	633	99	
National Commission on Migrant Education			
Salaries and expenses			
95 0600 0 1 501 Budget Authority	2,080	324	
Outlays	166	26	
National Council on Disability			
Salaries and expenses			
95 3500 0 1 506 Budget Authority	1,229	192	
Outlays	983	153	
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
59 0100 0 1 503 Budget Authority	176,898	27,596	
Outlays	59,615	9,300	
National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
59 0200 0 1 503 Budget Authority	160,080	24,972	
Outlays	72,036	11,238	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-42
Institute of Museum Services			
Institute of Museum Services: Grants and administration			
59 0300 0 1 503 Budget Authority	23,272	3,630	
Outlays	6,004	937	
National Labor Relations Board			
Salaries and expenses			
63 0100 0 1 505 Budget Authority	146,586	22,867	
Outlays	137,937	21,518	
National Mediation Board			
Salaries and expenses			
95 2400 0 1 505 Budget Authority	6,924	1,080	
Outlays	5,290	825	
National Science Foundation			
Research and related activities			
49 0100 0 1 251 Budget Authority	1,692,189	263,981	
Outlays	824,035	128,549	
Science and engineering education activities			
49 0106 0 1 251 Budget Authority	178,524	27,850	
Outlays	26,600	4,150	
U.S. Antarctic program			
49 0200 0 1 251 Budget Authority	136,764	21,335	
Outlays	67,698	10,561	
National Transportation Safety Board			
Salaries and expenses			
95 0310 0 1 407 Budget Authority	27,062	4,222	
Outlays	24,356	3,800	
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
82 1300 0 1 451 Budget Authority	20,352	3,175	
Outlays	20,352	3,175	
Nuclear Regulatory Commission			
Salaries and expenses			
31 0200 0 1 276 Budget Authority	442,100	68,968	
Outlays	331,575	51,726	
Office of the Inspector General			
31 0300 0 1 276 Budget Authority	2,900	452	
Outlays	2,465	385	
TOTAL FOR Other Independent Agencies			
Budget Authority	3,786,670	589,141	
401(C) Authority - Off. Coll.	10,555	1,647	
401(C) Other - incl. ob. limit	3,561	556	
Outlays	2,165,121	336,634	
Other Independent Agencies			
Occupational Safety and Health Review Commission			
Salaries and expenses			
95 2100 0 1 554 Budget Authority	6,245	974	
Outlays	5,745	894	
Pennsylvania Avenue Development Corporation			
Salaries and expenses			
42 0100 0 1 451 Budget Authority	2,485	388	
Outlays	2,013	314	
Public development			
42 0102 0 1 451 Budget Authority	3,318	518	
Outlays	2,489	388	
Land acquisition and development fund			
42 4084 0 3 451 401(C) Authority - Off. Coll.	10,000	1,560	
Outlays	10,000	1,560	
Postal Service			
Payment to the Postal Service fund			
18 1001 0 1 372 Budget Authority	455,619	71,077	
Outlays	455,619	71,077	
Postal Service			
18 4020 0 3 372 401(C) Other - incl. ob. limit	1,097,124	171,151	
Railroad Retirement Board			
Railroad social security equivalent benefit account			
60 8010 0 7 601 Obligation Limitation	28,123	4,387	
Outlays	28,123	4,387	
Rail Industry Pension Fund			
60 8011 0 7 601 Obligation Limitation	33,625	5,246	
Outlays	33,625	5,246	
Supplemental Annuity Pension Fund			
60 8012 0 7 601 Obligation Limitation	2,300	359	
Outlays	2,300	359	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-43
Securities and Exchange Commission			
Salaries and expenses			
50 0100 0 1 376 Budget Authority	152,098	23,727	
Outlays	138,409	21,592	
Selective Service System			
Salaries and expenses			
90 0400 0 1 054 Budget Authority	28,046	3,001	
Outlays	23,026	2,464	
Smithsonian Institution			
Salaries and expenses			
33 0100 0 1 503 Budget Authority	225,275	35,143	
Outlays	198,918	31,031	
Construction and improvements, National Zoological Park			
33 0129 0 1 503 Budget Authority	5,538	864	
Outlays	2,492	389	
Repair and restoration of buildings			
33 0132 0 1 503 Budget Authority	21,647	3,377	
Outlays	8,659	1,351	
Construction			
33 0133 0 1 503 Budget Authority	9,036	1,410	
Outlays	3,614	564	
Salaries and expenses, National Gallery of Art			
33 0200 0 1 503 Budget Authority	40,469	6,313	
Outlays	34,682	5,410	
Repair, restoration, and renovation of buildings			
33 0201 0 1 503 Budget Authority	784	122	
Outlays	188	29	
Salaries and expenses, Woodrow Wilson International Center for Scholars			
33 0400 0 1 503 Budget Authority	4,486	700	
Outlays	2,754	430	
Payment to the endowment challenge fund			
33 0401 0 1 503 Budget Authority	313	49	
Outlays	157	24	
Endowment challenge fund			
33 8188 0 7 503 401(C) Authority	270	42	
Outlays	270	42	
Canal Zone biological area fund			
33 8190 0 7 503 401(C) Authority	150	23	
Outlays	135	21	
TOTAL FOR Other Independent Agencies			
Budget Authority	955,359	147,663	
401(C) Authority	420	65	
401(C) Authority - Off. Coll.	10,000	1,560	
401(C) Other - incl. ob. limit	1,097,124	171,151	
Obligation Limitation	64,048	9,992	
Outlays	953,218	147,574	
Other Independent Agencies			
Other Temporary Commissions			
State Justice Institute: Salaries and expenses			
48 0052 0 1 752 Budget Authority	11,485	1,792	
Outlays	3,101	484	
Commission on Agricultural Workers: Salaries and expenses			
48 0057 0 1 352 Budget Authority	532	83	
Outlays	479	75	
National Commission on Responsibilities for Financing Postsecondary Educ			
48 0400 0 1 502 Budget Authority	826	129	
Outlays	617	96	
Nuclear Waste Technical Review Board: Salaries and expenses			
48 0500 0 1 271 Budget Authority	2,000	312	
Outlays	1,700	265	
Office of the Nuclear Waste Negotiator: Salaries and expenses			
48 0700 0 1 271 Budget Authority	2,000	312	
Outlays	1,700	265	
Navajo and Hopi Indian Relocation Commission: Salaries and expenses			
48 1100 0 1 808 Budget Authority	28,649	4,469	
Outlays	18,049	2,816	
Interagency Council on the Homeless			
48 1300 0 1 604 Budget Authority	1,145	179	
Outlays	678	106	
Commission for the Study of International Migration and Cooperative Econ			
48 1400 0 1 153 Budget Authority	1,363	213	
Outlays	818	128	
National Commission to Prevent Infant Mortality			
48 1500 0 1 808 Budget Authority	688	107	
Outlays	550	86	

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	A-44
International Cultural and Trade Center Commission: Salaries and expense			
48 1800 0 1 804 Budget Authority	845	132	
Outlays	423	66	
National Economic Commission: Salaries and expenses			
48 2100 0 1 802 Budget Authority	735	115	
Outlays	674	105	
Tennessee Valley Authority			
Tennessee Valley Authority fund (Energy supply)			
64 4110 0 3 271 401(C) Authority - Off. Coll.	73,500	11,466	
Outlays	64,680	10,090	
Tennessee Valley Authority fund (Area and regional development)			
64 4110 0 3 452 Budget Authority	121,000	28,876	
Outlays	29,767	4,644	
United States Holocaust Memorial Council			
Holocaust Memorial Council			
95 3300 0 1 808 Budget Authority	2,372	370	
Outlays	1,876	293	
United States Information Agency			
Salaries and expenses			
67 0201 0 1 154 Budget Authority	658,382	102,708	
Outlays	519,464	81,034	
East West Center			
67 0202 0 1 154 Budget Authority	20,880	3,257	
Outlays	19,732	3,070	
Radio construction			
67 0204 0 1 154 Budget Authority	67,862	18,586	
Outlays	38,138	5,950	
Radio broadcasting to Cuba			
67 0208 0 1 154 Budget Authority	11,861	1,858	
Outlays	9,489	1,480	
Educational and cultural exchange programs			
67 0209 0 1 154 Budget Authority	156,642	24,436	
Outlays	71,272	31,118	
National Endowment for Democracy			
67 0210 0 1 154 Budget Authority	16,495	2,573	
Outlays	6,598	1,029	
United States Institute of Peace			
United States Institute of Peace			
95 1300 0 1 153 Budget Authority	7,280	1,134	
Outlays	5,824	909	
United States Sentencing Commission			
Salaries and expenses			
10 0938 0 1 752 Budget Authority	5,508	859	
Outlays	4,957	773	
TOTAL FOR Other Independent Agencies			
Budget Authority	1,118,550	174,494	
401(C) Authority - Off. Coll.	73,500	11,466	
Outlays	800,586	124,892	
REPORT TOTAL			
Budget Authority	470,085,373	58,123,824	
Budget Authority - Spec. Rules	244,174	244,174	
401(C) Authority	43,604,454	6,802,299	
401(C) Authority - Off. Coll.	2,060,465	321,436	
401(C) Other - incl. ob. limit	3,293,620	513,804	
401(C) Authority - Spec. Rules	1,883,509	1,883,509	
Direct Loan Limitation	21,226,535	3,311,338	
Direct Loan Floor	2,052,778	320,233	
Guaranteed Loan Limitation	276,780,881	43,177,817	
Guaranteed Loan Floor	0	0	
Obligation Limitation	25,408,791	3,963,775	
Unobligated Balances - Defense	39,585,844	4,235,690	
Outlays	315,401,721	41,441,827	

APPENDIX B

ATOMIC ENERGY DEFENSE SEQUESTRATION
REDUCTIONS BY PROGRAM, PROJECT, AND ACTIVITY

(Fiscal year 1990, in thousands of dollars)

APPENDIX B. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	Unob. Bal.	Outlays
ATOMIC ENERGY DEFENSE ACTIVITIES					
I. WEAPONS ACTIVITIES					
A. Research and development					
1. Research and development - Core					
Operating expenses.....	802,770	15	85,896	2	53,257
Capital equipment.....	93,875	92	10,045	10	6,234
Construction:					
90-D-101 General plant projects, various locations.....	20,730	10	2,218	1	1,376
90-D-102 Nuclear weapons research, development, & testing facilities revitalization, Phase III, various locations.....	1,000		107		66
89-D-101 General plant projects, laboratory replacement, LANL, Los Alamos, N	44,000		4,708		2,919
88-D-106 Nuclear weapons research, development, & testing facilities revitalization, Phase II, various locations.....	75,400		8,068		5,002
85-D-102 Nuclear weapons research, development, and testing facilities revitalization		54		6	4
2. Nuclear directed energy weapons					
Operating expenses.....	97,000		10,379		6,435
Capital equipment.....	6,000	177	642	19	410
Construction:					
88-D-106 Nuclear weapons research, development and testing facilities revitalization, Phase II, (NDR facility at LLNL).....	19,000		2,033		1,260
3. Inertial fusion					
Operating expenses.....	165,200	1	17,676	0	10,959
Capital equipment.....	8,740		935		580
4. Environment, safety & health					
Construction:					
90-D-103 ES&H Improvements various locations.....	10,700		1,145		710
88-D-102 Sanitary wastewater systems consolidation, LANL, Los Alamos, NM.....	3,100		332		206
86-D-103 Decontamination and waste treatment facility, LLNL, Livermore, CA.....	5,200	11,900	556	1,273	1,134
5. Safeguards & security					
Construction:					
88-D-104 Safeguards and security upgrade, Phase II, LANL, Los Alamos, NM.....	1,000		107		66
87-D-104 Safeguards and security enhancement II, LLNL, Livermore, CA.....	7,000	1,000	749	107	531
B. Testing					
1. Testing - Core					
Operating expenses.....	421,700	201	45,122	22	27,989
Capital equipment.....	40,420		4,325		2,681
Construction:					
90-D-101 General plant projects, various locations.....	7,400		792		491
89-D-101 General plant projects, various locations.....					
2. Nuclear directed energy weapons					
Operating expenses.....	90,000		9,630		5,971
Capital equipment.....	8,000		856		531
3. Safeguards & security					
Construction:					
85-D-105 Combined device assembly facility, Nevada Test Site, NV.....	9,460		1,012		628
C. Production and surveillance					
Operating expenses.....	2,100,000	148	224,700	16	139,324
Capital equipment.....	125,600		13,439		8,332
Construction:					
Decision costs - construction:					
90-D-122 Production capabilities for the nuclear depth/strike bomb (ND/SB), various locations.....	8,000		856		531
90-D-123 Follow on to lance warhead missile (SICBM) warhead production facs,					
87-D-122 Short-range attack missile II (SRAM II) warhead production facilities, various locations.....	41,200		4,408		2,733

APPENDIX B. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	Unob. Bal.	Outlays
Production base - construction:					
Facilities capability assurance program:					
88-D-122 Facilities capability assurance program (FCAP), various locations.....	83,099		8,892		5,513
Production support facilities:					
90-D-121 General plant projects, various locations	30,850		3,301		2,047
90-D-124 High explosives (HE) synthesis facility, Pantex Plant, Amarillo, TX.....	1,800		193		119
89-D-121 General plant projects, 89-D-122 Production waste storage facility, Y-12 Plant, Oak Ridge, TN.....	9,200		984		610
89-D-125 Plutonium recovery modification project (Bldg. 371), Rocky Flats Plant, Golden, CO.....	45,000		4,815		2,985
88-D-125 High explosive machining facility, Pantex Plant, Amarillo, TX.....	36,000		3,852		2,388
86-D-130 Tritium loading facility replacement, Savannah River Plant, Aiken, SC.....	24,025		2,571		1,594
85-D-112 Enriched uranium recovery improvement, safety & health:					
90-D-125 Steam plant ash disposal facility, Y-12 Plant, Oak Ridge, TN	1,500		161		100
90-D-126 ES&H Enhancements various locations.....	26,700		2,857		1,771
89-D-126 Environmental, safety, & health upgrade, Phase II, Mound Plant, Miamisburg, OH.....	3,500		375		232
88-D-124 Fire protection upgrading, various locations.....	5,400		578		358
88-D-126 Personnel radiological monitoring					
86-D-123 Environmental hazards elimination, 84-D-124 Environmental improvements, Y-12					
Safeguards & security:					
88-D-123 Security enhancement, Pantex Plant, Amarillo, TX.....	5,500		589		365
84-D-211 Safeguards and site security					
D. Program direction					
Operating expenses		1,278		137	85
1. Weapons program.....	88,853		9,507		5,895
2. Community assistance.....	9,050		968		600
Capital equipment.....	1,735		186		115
II. MATERIALS PRODUCTION					
A. Reactor operations					
Operating expenses.....	578,049	4,500	61,851	482	38,646
Construction:					
Environment, safety & health projects:					
90-D-142 Coal storage facility environmental upgrade, Feed Materials Production Center, Fernald, OH.....	920		98		61
90-D-150 Reactor safety assurance, Savannah River, SC.....	12,700		1,359		843
89-D-141 M-Area waste disposal, Savannah River, SC.....	7,800		835		517
89-D-142 Reactor effluent cooling water thermal mitigation, Savannah River, SC.....	40,000		4,280		2,654
89-D-148 Improved reactor confinement system Savannah River, SC.....	7,100		760		471
86-D-152 Reactor electrical distribution system, Savannah River, SC.....	3,164		339		210
B. Processing of nuclear materials					
Operating expenses.....	589,609	5	63,088	1	39,115
Construction:					
Programmatic projects:					
86-D-148 Special isotope separation project, Idaho Falls, ID.....	40,000		4,280		2,654
Environment, safety & health projects:					
90-D-141 Idaho chemical processing plant fire protection, Idaho Falls, ID.....	3,500		375		232
90-D-143 Plutonium finishing plant fire safety and loss limitation, Richland, WA....	800		86		53
C. Supporting services					
Operating expenses.....	282,868	60	30,267	6	18,769

APPENDIX B. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	Unob. Bal.	Outlays
Construction:					
Programmatic projects:					
90-D-146 General plant projects, various locations.....	36,802		3,938		2,441
90-D-151 Engineering Ctr, Savannah River, SC	7,000		749		464
89-D-146 General plant projects, various					
86-D-149 Productivity retention program, Phase I, II, III, IV and V, various location	81,780		8,750		5,425
85-D-139 Fuel processing restoration, Idaho fuel Processing facility, INEL, ID.....	75,000		8,025		4,976
82-D-124 Restoration of production capabilities, Phases II, III, IV, & V,					
Environment, safety & health projects:					
90-D-149 Plantwide fire protection, phase I, Savannah River, SC.....	4,900		524		325
87-D-152 Environmental protection plantwide,					
87-D-159 Environmental, health, and safety improvements, Phases I, II, III, & IV, Feed Materials Production Center, Fernald, OH ...	55,111		5,897		3,656
Safeguards & security projects:					
89-D-140 Additional separations safeguards, Savannah River, SC.....	10,300		1,102		683
88-D-153 Additional reactor safeguards, Savannah River, SC.....	6,400		685		425
86-D-156 Plantwide safeguards systems, Savannah River, SC.....	6,181		661		410
84-D-134 Safeguards and security improve-					
D. Enriched material.....	168,900		18,072		11,205
E. Capital equipment.....	104,425	25	11,173	3	6,929
F. Program direction.....	35,265	1,050	3,773	112	2,409
III. DEFENSE WASTE AND ENVIRONMENTAL RESTORATION					
A. Environmental restoration - operating expenses	572,000	10	61,204	1	37,947
B. Waste operations and projects					
Operating expenses.....	699,696	43,005	74,867	4,602	49,271
Construction					
Programmatic projects:					
90-D-170 GPP, various locations.....	29,036		3,107		1,926
89-D-170 General plant projects, waste operations and projects, and waste research and					
89-D-171 INEL road renovation, ID	7,400		792		491
89-D-174 Replacement high level waste evaporator, Savannah River, SC	9,360		1,002		621
88-D-173 Hanford waste vitrification plant (HWVP), Richland, WA	29,100		3,114		1,930
87-D-173 242-A Evaporator crystallizer upgrade, Richland, WA.....	700		75		46
87-D-180 Burial ground expansion, Savannah					
87-D-181 Diversion box and pump pit containment buildings, Savannah River, SC.....	2,790		299		185
81-T-105 Defense waste processing facility,					
Environment, safety & health projects:					
90-D-171 Laboratory ventilation and electrical system upgrade, Richland, WA	1,100		118		73
90-D-172 Aging waste transfer line, Richland, WA	1,300		139		86
90-D-173 B-plant canyon crane replacement, Richland, WA	1,500		161		100
90-D-174 Decontamination laundry facility, Richland, WA	2,800		300		186
90-D-175 Landlord program safety compliance-1, Richland, WA	4,200		449		279
90-D-176 Transuranic (TRU) waste facility, Savannah River, SC	3,100		332		206
90-D-177 RMC Transuranic (TRU) waste treatment and storage facility, Idaho.....	5,000		535		332
90-D-178 TSA retrieval containment building, Idaho.....	6,000		642		398
89-D-172 Hanford environmental compliance, Richland, WA	27,600		2,953		1,831
89-D-173 Tank farm ventilation upgrade, Richland, WA	15,400		1,648		1,022

APPENDIX B. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	Unob. Bal.	Outlays
89-D-175 Hazardous waste/mixed waste disposal facility, Savannah River, SC	6,440		689		427
87-D-177 Test reactor area liquid radioactive					
83-D-148 Non-radioactive hazardous waste management, Savannah River, SC	14,140		1,513		938
Safeguards & security projects:					
C. Waste research and development.....	115,225	6	12,329	1	7,644
D. Hazardous waste and compliance technology.....	40,163		4,297		2,664
E. Transportation management.....	11,841		1,267		786
F. Capital equipment.....	50,126		5,363		3,325
G. Program direction.....	2,950		316		196
IV. NEW PRODUCTION REACTORS					
A. New production reactor support					
Operating expenses.....	203,500		21,775		13,500
Construction:					
88-D-154 New production reactor capacity, various locations (design only).....	100,000		10,700		6,634
V. NAVAL REACTORS DEVELOPMENT					
A. Plant development					
Operating expenses.....	87,000	415	9,309	44	5,799
B. Reactor development					
Operating expenses.....	245,300		26,247		16,273
C. Reactor operation and evaluation					
Operating expenses.....	217,000		23,219		14,396
D. Capital equipment.....	54,000		5,778		3,582
E. Construction:					
90-N-101 General plant projects, various locations	8,500		910		564
90-N-102 Expeded core facility dry cell project, Naval Reactors Facility, ID	3,600		385		239
90-N-103 Advanced test reactor off-gas treatment system, INEL, ID	200		21		13
90-N-104 Facility renovations, Knolls Atomic Power Laboratory (KAPL), Niskayuna, NY	3,900		417		259
89-N-101 General plant projects,					
89-N-102 Heat transfer test facility, KAPL, Niskayuna, NY	6,500		696		431
89-N-103 Advanced test reactor modifications Test Reactor Area, INEL, ID	3,100		332		206
89-N-104 Power system upgrade, Naval Reactors Facility, Idaho Falls, ID	6,400		685		425
88-N-102 Expeded core facility receiving station, Naval Reactors Facility, ID.....	3,000		321		199
88-N-103 Material handling and storage					
88-N-104 Prototype availability facilities,					
F. Program direction	13,500		1,445		896
VI. OTHER NATIONAL SECURITY PROGRAMS					
A. Verification and control technology					
Operating expenses.....	159,146	52	17,029	6	10,561
Capital equipment.....	9,732		1,041		646
Construction:					
90-D-186 Center for national security and arms control, SNL, Albuquerque, NM	1,000		107		66
B. Nuclear safeguards and security					
Operating expenses.....	82,241	704	8,800	75	5,503
Capital equipment.....	4,967	2,800	531	300	515
C. Security investigations - OE.....	41,200		4,408		2,733
Defense Nuclear Safety Board	7,000		749		712
Miscellaneous Prior Year Projects		4,642		497	308
Reimbursable Activities		399,525		42,749	26,504
Account Total	9,663,034	471,675	1,033,945	50,469	672,584

