



CONGRESSIONAL BUDGET OFFICE
U.S. Congress
Washington, DC 20515

Peter R. Orszag, Director

July 25, 2007

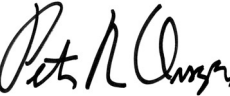
The Honorable Pete Stark
Chairman
Subcommittee on Health
Committee on Ways and Means
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The enclosed tables provide preliminary Congressional Budget Office estimates of the budgetary and enrollment effects of the Children's Health and Medicare Protection Act of 2007 (CHAMP Act), based on the version of the legislation that was made public by the Committees on Ways and Means and Energy and Commerce on July 24, 2007.

I understand that you are currently writing a revised version of the legislation, and that the Committees will consider the revised versions during your respective markups. CBO will provide updated figures for the revised versions of the legislation as soon as we have completed our analyses.

Please feel free to contact me directly at (202) 226-2700 if you have any questions.

Sincerely,

Peter R. Orszag
Director

Identical letter sent to the Honorable Frank Pallone, Jr.

cc: Honorable Dave Camp
Ranking Member
Subcommittee on Health
House Committee on Ways and Means

Honorable Pete Stark
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cc: Honorable Charles B. Rangel
Chairman
House Committee on Ways and Means

Honorable Jim McCrery
Ranking Member
House Committee on Ways and Means

Preliminary CBO Estimate of the Effects on Direct Spending and Revenues of H.R. 3162, the Children's Health and Medicare Protection Act

by fiscal year, in billions of dollars

Estimates based on CHAMP_003 (July 24, 10:55 PM); available at http://energycommerce.house.gov/cmte_mtgs/FC072507MU/CHAMP_003_xml.pdf

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
TITLE I -- CHILDREN'S HEALTH INSURANCE PROGRAM													
Subtitle A -- Funding													
101	0.0	1.9	3.1	4.7	5.7	6.6	7.7	9.1	10.4	11.9	13.5	21.9	74.5
	0.0	-0.3	0.8	2.4	3.5	4.2	4.4	4.5	4.8	5.0	5.3	10.6	34.5
102													
103													
104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Subtotal	0.0	1.6	3.8	7.1	9.2	10.8	12.1	13.7	15.2	16.9	18.8	32.5	109.1
Subtitle B -- Improving Enrollment and Retention of Eligible Children													
111	0.0	0.0	1.3	2.4	3.2	3.9	4.2	4.5	4.9	5.3	5.7	10.8	35.4
112													
113	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
114	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.4
Subtotal	0.0	0.0	1.3	2.4	3.3	3.9	4.2	4.6	4.9	5.4	5.8	10.9	35.8
Subtitle C -- Coverage													
121	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.7	2.2
122	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.9
123	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Subtotal	0.0	0.1	0.1	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	1.1	3.2
Subtitle D -- Populations													
131	0.0	0.0	0.0	0.1	0.3	0.5	0.8	1.0	1.0	1.1	1.1	0.9	5.9
132	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.9	2.2
133	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.7	1.9
134	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.1	0.3	0.5	0.7	0.9	1.2	1.4	1.5	1.6	1.7	2.5	10.0
Subtitle E -- Access													
141	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143	0.0	0.3	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.8	1.9
144	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2
Subtotal	0.0	0.3	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.8	1.7

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	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
Subtitle F -- Quality and Program Integrity													
151	Development of pediatric health quality measures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
152	Apply certain Medicaid managed care rules to SCHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
153	Updated federal evaluation of SCHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
154	IG / GAO access to records	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155	Allow federal employees to call Title XXI program "CHIP"	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total, Title I	0.0	2.1	5.7	10.4	13.5	16.1	18.0	20.2	22.2	24.6	27.0	159.9
TITLE II -- MEDICARE BENEFICIARY IMPROVEMENTS													
Subtitle A -- Improvements in Benefits													
201	Coverage and waiver of cost-sharing for preventive services.	0.0	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.6	1.1
202	Waiver of deductible for colorectal cancer screening tests regardless of coding, subsequent diagnosis, or ancillary tissue removal.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
203	Parity for mental health coinsurance.	0.0	0.0	0.1	0.2	0.3	0.4	0.4	0.5	0.5	0.6	1.0	3.5
	Subtotal	0.0	0.1	0.3	0.4	0.6	0.7	0.8	0.9	0.9	1.0	1.2	6.9
Subtitle B -- Assistance for Low Income Medicare Beneficiaries													
211	Increase asset limits for Medicare Savings Program and LIS program	0.0	0.0	0.2	0.6	1.0	1.1	1.7	2.0	2.4	3.0	3.2	2.9
212	Making QI program permanent and expanding eligibility.	0.0	0.4	0.5	0.6	0.7	0.9	1.0	1.1	1.2	1.3	1.4	3.0
213	Eliminating barriers to enrollment.	0.0	0.0	0.5	0.9	1.1	1.1	1.3	1.5	1.7	2.1	2.2	3.6
214	Eliminating application of estate recovery.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
215	Elimination of part D cost-sharing for certain individuals.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
216	Exclude certain income and resources from LIS eligibility determinations	0.0	0.0	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.9
217	Cost-sharing protections for low-income subsidy-eligible individuals.	0.0	0.0	0.0	0.4	0.7	0.6	0.8	0.9	1.0	1.2	1.3	1.7
218	Intelligent assignment in enrollment.	0.0	0.0	0.0	-0.1	-0.2	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.4
	Subtotal	0.0	0.4	1.4	2.6	3.6	3.9	5.0	5.7	6.5	8.0	8.5	11.9
Subtitle C -- Part D Beneficiary Improvements													
221	Count ADAP and IHS spending as true out-of-pocket spending	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
222	Permit mid-year changes in enrollment in certain situations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
223	Extend Part D coverage to benzodiazepines	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.5	1.2
224	Permitting updating drug compendia under Part D using Part B update process.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
225	Codification of special protections for six protected drug classifications.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
226	Eliminate late enrollment penalties paid by LIS beneficiaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
227	Special enrollment period for subsidy eligible individuals.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subtotal	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.7	1.6

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Subtitle D -- Reducing Health Disparities													
231 Medicare data on race, ethnicity, and primary language.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
232 Ensuring effective communication in Medicare.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
233 Demonstration to promote access for Medicare beneficiaries with limited English proficiency by providing reimbursement for culturally and linguistically appropriate services.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
234 Demonstration to improve care to previously uninsured.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
235 Office of the Inspector General report on compliance with and enforcement of national standards on culturally and linguistically appropriate services.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
236 IOM report on impact of language access services.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
237 Definitions.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title II	0.0	0.5	1.8	3.3	4.4	4.8	6.0	6.8	7.6	9.2	9.8	14.8	54.1
TITLE III -- PHYSICIANS' SERVICE PAYMENT REFORM													
301 Establishment of separate target growth rates for service categories.	0.0	3.3	6.8	5.1	2.5	3.4	6.8	11.7	17.5	21.5	24.1	21.1	102.7
302 Improving accuracy of relative values under the Medicare physician fee schedule.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
303 Physician feedback mechanism on practice patterns.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
304 Payments for efficient physicians. /1	0.0	0.0	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
305 Recommendations on refining the physician fee schedule.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
306 Improved and expanded medical home demonstration project.	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
307 Repeal of Physician Assistance and Quality Initiative Fund.	0.0	-0.8	-0.4	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	-1.4
308 Adjustment to Medicare payment localities.	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
309 Payment for imaging services.	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.4	-1.2
310 Repeal of Physicians Advisory Council.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title III	0.0	2.4	6.5	5.3	2.6	3.3	6.7	11.5	17.4	21.3	23.9	20.1	100.9
TITLE IV -- MEDICARE ADVANTAGE REFORMS													
Subtitle A -- Payment Reform													
401 Equalizing payments between Medicare Advantage plans and fee-for-service Medicare.	0.0	0.0	-4.9	-11.1	-17.0	-17.4	-20.0	-19.8	-20.4	-23.5	-23.0	-50.4	-157.1
Subtotal	0.0	0.0	-4.9	-11.1	-17.0	-17.4	-20.0	-19.8	-20.4	-23.5	-23.0	-50.4	-157.1

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Subtitle B -- Beneficiary Protections													
411	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
412	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
413	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
414	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	0.0	-0.4
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	0.0	-0.3
Subtitle C -- Quality and Other Provisions													
421	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
422	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
423	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
424	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
425	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
426	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtitle D -- Extension of Authorities													
431	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
432	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Subtotal	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Total, Title IV	0.0	0.0	-4.9	-11.0	-16.9	-17.4	-20.0	-19.8	-20.5	-23.6	-23.1	-50.2	-157.1
TITLE V -- PROVISIONS RELATING TO MEDICARE PART A													
501	0.0	-0.2	-0.2	-0.2	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.4	-1.1	-2.7
502	0.0	-0.3	-0.5	-0.6	-0.6	-0.6	-0.7	-0.8	-0.8	-0.9	-1.0	-2.4	-6.6
503	0.0	0.1	0.1	0.0	-0.1	0.0	-0.1	0.0	0.0	0.0	-0.1	0.0	-0.2
504	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
505	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.4
506	0.0	-0.3	-0.5	-0.6	-0.6	-0.6	-0.7	-0.7	-0.8	-0.8	-0.9	-2.7	-6.5
507	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title V	0.0	-0.6	-1.0	-1.3	-1.4	-1.4	-1.7	-1.7	-1.9	-2.0	-2.2	-5.8	-15.3

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TITLE VI -- OTHER PROVISIONS RELATING TO MEDICARE PART B													
Subtitle A -- Payment and Coverage Improvements													
601	0.0	0.5	0.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	1.4
602	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
603	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
604	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.3	-0.8
605	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
606	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
607	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.6
608	0.0	-0.3	-0.1	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.6	-0.9
609	0.0	0.0	-0.4	-0.7	-0.8	-0.9	-1.0	-1.0	-1.1	-1.1	-1.2	-2.8	-8.2
610	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
611	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
612	0.0	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.3	-0.3	-0.7	-1.9
Subtotal	0.0	0.2	0.1	-0.7	-1.0	-1.1	-1.2	-1.3	-1.4	-1.5	-1.6	-2.6	-9.6
Subtitle B -- Extension of Medicare Rural Access Protections													
621	0.0	0.3	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8
622	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
623	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
624	0.0	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6
625	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
626	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.5	0.9	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7

Preliminary CBO Estimate of the Effects on Direct Spending and Revenues of H.R. 3162, the Children's Health and Medicare Protection Act

by fiscal year, in billions of dollars

Estimates based on CHAMP_003 (July 24, 10:55 PM); available at http://energycommerce.house.gov/cmtte_mtg/FC072507MU/CHAMP_003_xml.pdf

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
Subtitle C -- End Stage Renal Disease Program													
631	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
632	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
633	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
634	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
635	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.3
636	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1
637	0.0	0.0	0.0	0.0	-0.1	-0.3	-0.4	-0.5	-0.6	-0.6	-0.7	-0.4	-3.2
638	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
639	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.0	-0.1	-0.1	-0.3	-0.5	-0.5	-0.6	-0.7	-0.7	-0.6	-3.6
Subtitle D -- Miscellaneous													
651	0.0	0.0	-0.1	-0.2	-0.2	-0.3	-0.3	-0.4	-0.5	-0.5	-0.6	-0.7	-2.9
Subtotal	0.0	0.0	-0.1	-0.2	-0.2	-0.3	-0.3	-0.4	-0.5	-0.5	-0.6	-0.7	-2.9
Total, Title VI	0.0	0.7	0.9	-0.6	-1.3	-1.7	-2.0	-2.2	-2.4	-2.7	-2.9	-2.1	-14.3
TITLE VII -- PROVISIONS RELATING TO MEDICARE PARTS A AND B													
701	0.0	-0.3	-0.5	-0.6	-0.6	-0.7	-0.7	-0.8	-0.9	-1.0	-1.1	-2.6	-7.2
702	0.0	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
703	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.4	-1.2
704	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
705	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.6
Total, Title VII	0.0	0.0	-0.2	-0.5	-0.7	-0.8	-0.8	-1.0	-1.1	-1.2	-1.3	-2.2	-7.5

Preliminary CBO Estimate of the Effects on Direct Spending and Revenues of H.R. 3162, the Children's Health and Medicare Protection Act

by fiscal year, in billions of dollars

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	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
TITLE VIII -- MEDICAID													
Subtitle A -- Protecting Existing Coverage													
801	0.0	0.3	0.8	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	1.6
802	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.4
803	0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
804	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.5
805	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1
Subtotal	0.0	0.5	0.9	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.8
Subtitle B -- Payments													
811	0.0	0.0	0.3	0.4	0.5	0.6	0.7	0.7	0.7	0.8	0.8	1.8	5.4
812	0.0	-0.1	-0.3	-0.3	-0.3	-0.4	-0.4	-0.4	-0.5	-0.5	-0.5	-1.3	-3.5
813	0.0	0.3	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	0.8
814	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
815	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3
816	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.3	0.1	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	1.3	3.1
Subtitle C -- Miscellaneous													
821	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
822	0.0	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3
823	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.6
Total, Title VIII	0.0	0.8	1.1	0.9	0.4	0.4	0.4	0.4	0.4	0.4	0.4	3.5	5.5
TITLE IX -- MISCELLANEOUS													
901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
902	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
903	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
904	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.2	0.1	0.0	0.0	0.5	1.1
905	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
906	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
907	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Title IX	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.2	0.1	0.0	0.0	0.6	1.2

Preliminary CBO Estimate of the Effects on Direct Spending and Revenues of H.R. 3162, the Children's Health and Medicare Protection Act

by fiscal year, in billions of dollars

Estimates based on CHAMP_003 (July 24, 10:55 PM); available at http://energycommerce.house.gov/cmtte_mtgs/FC072507MU/CHAMP_003_xml.pdf

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008- 2012	2008- 2017
INTERACTIONS - - DIRECT SPENDING													
Fee-for-service interactions	0.0	0.1	0.2	0.1	0.0	0.0	0.1	0.2	0.3	0.3	0.4	0.5	1.7
Medicare Advantage interactions	0.0	0.0	1.7	1.0	0.0	0.2	1.1	2.5	4.1	5.2	5.8	3.0	21.8
Premium interactions with fee-for-service provisions /2	0.0	-0.7	-2.2	-1.4	-0.5	-0.6	-1.6	-2.9	-4.6	-5.7	-6.4	-5.4	-26.6
Medicaid interactions with Medicare provisions	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.4	0.4	0.5	0.6	0.4	2.6
TRICARE interaction with Medicare provisions	0.0	0.1	0.2	0.1	0.0	0.1	0.2	0.4	0.6	0.7	0.8	0.5	3.1
Total, Interactions	0.0	-0.5	0.0	-0.2	-0.2	0.0	0.2	0.5	0.8	1.0	1.1	-1.0	2.6
TOTAL CHANGES IN DIRECT SPENDING	0.0	5.4	9.9	6.2	0.5	3.5	7.0	14.9	22.7	27.0	32.7	25.5	129.9

TITLE X -- REVENUES

- 1001 Increase in rate of excise taxes on tobacco products and cigarette papers and tubes.
- 1002 Exemption for emergency medical services transportation.

to be provided by the Joint Committee on Taxation
to be provided by the Joint Committee on Taxation

Total, Title X

Revenue interactions with Title I and section 904

Income and Hospital Insurance (Part A) payroll taxes	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.5	1.5
Social Security payroll taxes	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.8	2.4
Subtotal, Changes in Revenues	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.5	1.5
On-budget	<u>0.0</u>	<u>0.0</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>	<u>0.3</u>	<u>0.5</u>	<u>1.5</u>
Off-budget	<u>0.0</u>	<u>0.1</u>	<u>0.1</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>	<u>0.2</u>	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>0.4</u>	<u>0.8</u>	<u>2.4</u>
Total, Changes in Revenues	0.0	0.1	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.6	1.3	3.9

Memorandum:

Change in Surplus or Deficit for Provisions Estimated Above (Negative amounts increase deficit)

0.0	-5.4	-9.8	-6.1	-0.4	-3.4	-6.9	-14.7	-22.5	-26.8	-32.5	-25.0	-128.4
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NOTES:

- 1 The estimate for section 304 assumes that payment would apply only to the physician fee schedule.
- 2 Premium interactions for provisions in title IV are included in the estimates for those provisions. The estimate of the combined effect of fee-for-service and Medicare Advantage provisions on premium receipts would be:

0.0	-0.7	-1.4	0.2	1.7	1.8	1.1	-0.4	-1.9	-2.9	-3.4	1.6	-6.0
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Preliminary CBO Estimate of Changes in SCHIP and Medicaid Enrollment of Children Under H.R. 3162, the Children's Health and Medicare Protection Act of 2007

Based on CHAMP_003 (July 24, 10:55 PM); available at http://energycommerce.house.gov/cmtc_mtgs/FC072507MU/CHAMP_003_xml.pdf

All figures are average monthly enrollment, in millions of individuals. Components may not sum to totals because of rounding.

	SCHIP /a/				Medicaid /b/				SCHIP/Medicaid total		
	Enrollees moved to SCHIP	Reduction in the uninsured	Reduction in other coverage /c/	Total	Enrollees moved to SCHIP	Reduction in the uninsured	Reduction in other coverage /c/	Total	Reduction in the uninsured	Reduction in other coverage /c/	Total
FISCAL YEAR 2012:											
CBO's baseline projections				3.3				25.0			28.3
Effect of providing funding to maintain current SCHIP programs	0.6	0.8	0.5	1.9	-0.6	n.a.	n.a.	-0.6	0.8	0.5	1.3
Effect of additional SCHIP funding and other provisions:											
Additional enrollment within existing eligibility groups /d/	n.a.	0.6	0.4	1.1	n.a.	2.9	0.7	3.6	3.5	1.1	4.7
Expansion of SCHIP and Medicaid eligibility to new populations	n.a.	0.5	0.5	1.0	n.a.	0.1	0.2	0.4	0.6	0.7	1.3
Subtotal	n.a.	1.1	0.9	2.0	n.a.	3.0	1.0	4.0	4.1	1.9	6.0
Total proposed changes	0.6	1.9	1.4	4.0	-0.6	3.0	1.0	3.3	4.9	2.4	7.3
Estimated enrollment under proposal				7.3				28.3			35.6

Notes:

/a/ The figures in this table include the program's adult enrollees, who account for less than 10 percent of total SCHIP enrollment.

/b/ The figures in this table do not include children who receive Medicaid because they are disabled.

/c/ "Other coverage" is largely private coverage, but also includes about 200,000 legal immigrant children who now receive coverage under state-funded programs.

/d/ For simplicity of display, the Medicaid figures in this line include the additional children enrolled as a side effect of expansions of SCHIP eligibility.

n.a. = not applicable