

Sequestration Report Federal Reserve

Monday
August 22, 1988

Part III

Congressional Budget Office

Sequestration Report for Fiscal Year
1989 to Office of Management and
Budget and Congress; Transmittal

CONGRESSIONAL BUDGET OFFICE**Sequestration Report to Office of Management and Budget and Congress; Transmittal****AGENCY:** Congressional Budget Office.**ACTION:** Report transmittal.

SUMMARY: This notice transmits the initial sequestration report for Fiscal Year 1989 to the Office of Management and Budget and the Congress in accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Pub. L. 100-119.

Stanley L. Greigg,

*Director, Office of Intergovernmental Relations, Congressional Budget Office.***BILLING CODE 1450-01-M**

**INITIAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1989**

A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget

August 20, 1988

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is also referred to in this report more briefly as the Balanced Budget Act. The amendments to this act made by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, are also referred to in this report more briefly as the Reaffirmation Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

August 20, 1988

Honorable James C. Miller III
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Miller:

I herewith submit to you my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

Based on our appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach \$153 billion, which exceeds by \$17 billion the \$136 billion target specified in the act.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide you with any assistance that you may require in preparing your own initial sequestration report.

Sincerely yours,

A handwritten signature in cursive script that reads "James L. Blum".

James L. Blum
Acting Director



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

August 20, 1988

Honorable George Bush
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

The act specifies a 1989 deficit target of \$136 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than \$10 billion. Based on an independent appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach \$153 billion, which exceeds the target by \$17 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on August 25, 1988.

Sincerely yours,

A handwritten signature in cursive script that reads "James L. Blum".

James L. Blum
Acting Director



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

August 20, 1988

Honorable James C. Wright, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

The act specifies a 1989 deficit target of \$136 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than \$10 billion. Based on an independent appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach \$153 billion, which exceeds the target by \$17 billion.

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James L. Blum
Acting Director

**INITIAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1989**

**A CONGRESSIONAL BUDGET OFFICE
REPORT TO THE CONGRESS
AND THE OFFICE OF MANAGEMENT AND BUDGET**

August 20, 1988

SUMMARY

Under the Balanced Budget and Emergency Deficit Control Reaffirmation Act (Public Law 100-119), the Congressional Budget Office (CBO) is charged with providing--on an advisory basis--estimates of the federal budget deficit and related aggregates to the Office of Management and Budget (OMB) and the Congress. CBO's current appraisal of the economic and budgetary outlook, following the specifications of the Reaffirmation Act, projects a fiscal year 1989 federal budget deficit that will exceed the \$136 billion target by \$17 billion. An independent, and binding, estimate of the projected deficit will be made by the Director of OMB, and that estimate will determine the necessity and magnitude of sequestration. Based on the Administration's *Mid-Session Review of the 1989 Budget* and laws enacted since July 8, 1988, it appears that OMB's initial estimate--due on August 25, 1988--will exceed the target by about \$8 billion; this excess, however, is less than the \$10 billion margin-of-error specified by the act for 1989 and would not trigger sequestration.

INTRODUCTION

The Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 set out deficit targets to be met by the federal government over the next five years and provided a procedure--known as sequestration--to cut federal spending automatically when the Administration projects an excess deficit. The act provides a \$10 billion margin-of-error for 1989 through 1992, but none for 1993, since the act specifies a balanced budget by that year. The deficit targets specified by the act are:

<u>Fiscal Year</u>	<u>Maximum Deficit</u> (In billions of dollars)
1989	136
1990	100
1991	64
1992	28
1993	0

The sequestration of budgetary resources would be triggered automatically under the following conditions:

- o For 1989, if the deficit estimated by the Office of Management and Budget exceeds \$146 billion (the deficit target of \$136 billion plus the \$10 billion margin) and if the amount of net deficit reduction achieved through laws enacted and regulations promulgated since January 1, 1988, is less than \$36 billion.
- o For 1990 through 1992, if the estimated deficit at the beginning of each fiscal year exceeds the deficit target by more than \$10 billion.
- o For 1993 only, if there is any estimated deficit on October 15, 1992.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets, except for 1989, when the outlay reductions that can be achieved through sequestration are limited to \$36 billion.

The Reaffirmation Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO's role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and the magnitude of sequestration. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports are transmitted to the Director of OMB and to the Congress, and they provide a benchmark against which the Congress and others may assess the OMB reports. The OMB reports are made to the President and to the Congress, and they provide the basis for sequestration orders to be issued by the President. The timetable

for the agency reports and sequestration orders is shown below.

The initial CBO and OMB sequestration reports are to be based on laws that are enacted and regulations that are final at the time of a common snapshot date. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. Therefore, because the snapshot date may be different in the two agencies' final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the Reaffirmation Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller's report is due on November 15.

This document is the initial CBO report for 1989. The report:

- o Estimates budget baseline levels as of January 1, 1988, and August 15, 1988, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1989;

Snapshot date for initial CBO and OMB reports	August 15
Initial CBO report	August 20
Initial OMB report	August 25
Initial sequestration order	August 25
Revised CBO report	October 11 ^a
Revised OMB report	October 15
Final sequestration order	October 15

a. The statutory date for the revised CBO report is October 10, which is a legal holiday in 1988. The report will therefore be submitted on the following day, as prescribed by the Reaffirmation Act.

- o Provides CBO economic assumptions used for the two baseline estimates, including the estimated rate of real economic growth for fiscal year 1989 by quarter; and
- o Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1989 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Reaffirmation Act. Two sets of budget baseline estimates are provided—one for laws and regulations in effect on January 1, 1988, and the other for laws and regulations in effect on August 15, 1988. The economic and technical assumptions used for the August 15 budget baseline estimates are identical to those used for the January 1 estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

Table 1. CBO ESTIMATES OF BUDGET BASELINE TOTALS FOR FISCAL YEAR 1989
(In billions of dollars)

Budget Aggregates	As of January 1	As of August 15	Difference
Revenues	979.5	979.8	0.3
Outlays	1,127.0	1,132.8	5.8
Deficit	147.5	153.0	5.5

The specifications for the budget baseline were altered by the Reaffirmation Act to approximate more closely the concepts that have been used by OMB in its current services estimates and by CBO in its baseline projections—primarily in the treatment of annual appropriations. When appropriations for the new fiscal year have not been enacted, the CBO and OMB budget baseline estimates under the act are to be based on the appropriations enacted for the previous year with an adjustment for inflation and increased pay costs. The act specifies the inflation factor as the estimated annual increase in the gross national product implicit price deflator, estimated by CBO to be 4.2 percent. For 70 percent of personnel costs, this inflation factor is increased to allow for higher agency retirement costs, and is reduced to account for 22 percent historical pay absorption.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Reaffirmation Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to a trust fund, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Reaffirmation Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to fiscal year 1986 practices and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales and loan prepayments. Table 2 lists the prepayments excluded from the CBO baseline for fiscal year 1989.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1989.

Under these specifications, CBO's estimate as of August 15, 1988, of the budget baseline deficit for 1989 is \$153.0 billion.

Table 2. ADJUSTMENTS TO FISCAL YEAR 1989 DEFICIT FOR ASSET SALE AND LOAN PREPAYMENT EXCLUSIONS
(In billions of dollars)

Baseline deficit estimate ^a	147.8
Adjustments:	
Asset sales	0
Prepayments	
Foreign Military Sales credits	4.7
Rural Electrification loans	0.5
Total adjustments	5.2
Reaffirmation Act deficit estimate	153.0

a. Congressional Budget Office, *The Economic and Budget Outlook: An Update* (August 1988), adjusted for the enactment of the Dire Supplemental Appropriations Act of 1988 (P.L. 100-393).

Table 3 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1988. The estimated net deficit change that has occurred since January 1 is an increase of \$5.5 billion. The increase stems primarily from the enactment of the Disaster Assistance Act of 1988 (Public Law 100-387), which compensates farmers for the effects of this year's drought; other laws enacted between January 1 and August 15, 1988, have little effect on the budget baseline deficit for 1989, as shown in Table 3.

CBO's final sequestration report will be issued on October 11, 1988, and will take into account legislation enacted since August 15. Before Congress recessed last week, several additional spending measures were cleared and sent to the President. If signed, these bills would have the following effects on the 1989 deficit:

- o The Omnibus Trade and Competitiveness Act (H.R. 4848) would increase the deficit by \$0.4 billion;
- o The Housing and Independent Agencies Appropriations Act for Fiscal Year 1989 (H.R. 4800) would increase the deficit by \$0.5 billion;
- o The Hunger Prevention Act (S. 2560) would increase the deficit by \$0.3 billion.

Table 3. CBO ESTIMATES OF DEFICIT CHANGES FOR FISCAL YEAR 1989 (In billions of dollars)

Budget Baseline Deficit as of January 1, 1988	147.5
Effect of New Laws and Regulations:	
Medicare Catastrophic Coverage Act (P.L. 100-360)	-0.2
Energy and Water Appropriations Act (P.L. 100-371)	a
Disaster Assistance Act (P.L. 100-387)	5.1
Dire Emergency Supplemental Appropriations Act (P.L. 100-393)	0.3
Other	0.1
Debt service costs	0.2
Net Deficit Change	5.5
Budget Baseline Deficit as of August 15, 1988	153.0

a. Less than \$50 million.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1989 are shown in Table 4.

The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 4 cites the CBO estimates for the rate of real economic growth for fiscal year 1989; Table 5 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1989.

Table 4. CBO ECONOMIC ASSUMPTIONS FOR FISCAL YEAR 1989

Gross National Product:	
Billions of current dollars	5,102
Percent change, year over year	7.0
Billions of constant (1982) dollars	
4,072	
Percent change, year over year	2.6
GNP Implicit Price Deflator (Percent change, year over year)	4.2
CPI-W (Percent change, year over year)	4.8
Civilian Unemployment Rate (Percent, fiscal year average)	5.5
Interest Rates (Fiscal year average):	
91-day Treasury bills	7.0
10-year Treasury notes	9.1

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1989 if the deficit estimated by OMB exceeds the \$136 billion target by more than the \$10 billion margin-of-error amount. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds \$136 billion. The reduction is subject to a ceiling (for 1989 only) of \$36 billion, adjusted for the net deficit reduc-

tion, if any, since January 1. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from non-defense programs. CBO's deficit projection of \$153.0 billion would call for outlay reductions of \$17 billion in 1989. Table 6 shows how budget outlays in defense and nondefense programs would be cut back to achieve these reductions.

All savings from eliminating automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--are applied to the required reduction in outlays for nondefense programs. According to CBO estimates, this would produce \$48 million in outlay savings in 1989. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Outlay savings for these programs under the special rules would be \$1.7 billion.

The outlay reductions of \$8.5 billion in defense programs and the remaining reductions of \$6.8 billion in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The required outlay

Table 5. REAL ECONOMIC GROWTH RATES FROM PREVIOUS QUARTER
(Percentage growth at annual rates)

Fiscal Year 1988	
Actual ^a	
January-March 1988	3.4
April-June 1988	3.1
Estimated	
July-September 1988	1.7
Fiscal Year 1989	
Estimated	
October-December 1988	2.3
January-March 1989	3.4
April-June 1989	2.8
July-September 1989	2.5

a. As reported by the Department of Commerce (July 27, 1988).

savings to be achieved through across-the-board reductions are divided by the estimated outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and non-defense programs.

According to CBO estimates, the 1989 outlays associated with sequesterable budgetary resources for defense programs are \$115.5 billion. This amount excludes \$76 billion in 1989 outlays for military personnel accounts that the President has chosen to exempt from sequestration, which he is permitted to do under the Reaffirmation Act. The Director of OMB, acting for the President, notified the Congress of this exemption on August 12, 1988. Outlays from obligated defense balances in 1989 are also excluded by law from the sequesterable outlay base. The uniform percentage to be applied to sequesterable defense budgetary resources is 7.4 percent, as shown in Table 6. Without the exemption for military person-

nel accounts, the defense outlay base would be higher, and the uniform percentage reduction would be smaller—by 3 percentage points—since the total required defense outlay reduction of \$8.5 billion is unchanged by the President's action.

A number of nondefense programs are exempted by law from the sequestration process, and are listed in Table 7. The largest are Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration. The 1989 outlays associated with sequesterable budgetary resources for nondefense programs subject to the uniform percentage reduction are estimated to be \$115.5 billion. The estimated uniform percentage to be applied to these remaining nondefense programs is 5.9 percent.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than \$1 billion of budgetary resources of the Postal Service are sequesterable under CBO estimates, no outlay savings are attributed by CBO to sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation (S. 2449) which would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

Table 6. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1989
(Outlays in millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	8,506	8,506
Savings from Eliminating Automatic Spending Increases	0	48
Savings from the Application of Special Rules:		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,457
Other health programs	0	188
Remaining Reductions Required	8,506	6,783
Estimated Sequestration Outlay Base ^a	115,454	115,451
Uniform Reduction Percentage	7.4	5.9

a. Excludes \$75,815 million in estimated military personnel outlays that have been exempted from sequestration by the President. Includes \$6,466 million in estimated 1990 outlays for the Commodity Credit Corporation that can be affected by a 1989 sequestration (see discussion of special rule for the CCC). Also includes an estimated \$2,492 million in outlays from the spending of offsetting collections.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act, as amended, are listed in Table 8. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1989 sequestration calculations. The estimated outlay

Table 7. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1989

Category	Estimate (In billions of dollars)	Percentage of Total
Defense Programs ^a		
Subject to across-the-board reduction	115.5	10.2
Exempt from sequestration ^b	184.0	16.2
Subtotal, defense programs	<u>299.5</u>	<u>26.4</u>
Nondefense Programs		
Subject to sequestration:		
Certain programs with automatic spending increases ^c	1.5	0.1
Certain special rule programs ^d	112.3	9.9
Subject to across-the-board reduction ^e	109.0	9.6
Subtotal	222.8	19.7
Exempt from sequestration:		
Social Security	231.8	20.5
Federal Retirement, disability, and workers compensation	59.0	5.2
Earned income tax credit	3.8	0.3
Low-income programs ^f	77.7	6.9
Veterans compensation and pensions	14.8	1.3
State unemployment benefits	14.5	1.3
Offsetting receipts	-60.9	-5.4
Net interest payments	163.3	14.4
Other	106.6	9.4
Subtotal	610.5	53.9
Subtotal, nondefense programs	<u>833.3</u>	<u>73.6</u>
Total	<u>1,132.8</u>	<u>100.0</u>

- a. Budget function 050, excluding Federal Emergency Management Agency programs.
b. Outlays from obligated balances plus military personnel.
c. National Wool Act, special milk program, and vocational rehabilitation program.
d. Guaranteed student loans, foster care and adoption assistance, and Medicare, veterans medical care, and other health programs.
e. Excludes fiscal year 1990 outlays for the Commodity Credit Corporation.
f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

savings derived from the first four rules are shown separately in Table 6. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special

allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1989, these changes are estimated by CBO to reduce outlays by \$26 million.

Table 8. **AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1989 SUBJECT TO SEQUESTRATION**

Program	Scheduled Increase (In percent)	Outlay Reduction (In millions of dollars)
National Wool Act	a	a
Special Milk Programs ^b	2.6	0.1
Vocational Rehabilitation ^c	4.5	47.8
Total		47.9

- a. No 1989 payment increase is expected for this program, based on declining wool support price levels in marketing year 1988.
- b. Benefits are indexed to the producer price index for fresh processed milk.
- c. This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1989 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1989 from sequestration are \$4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1989 by applying this special rule are \$1.5 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1989 and any subsequent year. The estimated outlay savings to be achieved in 1989 by applying this special rule to these programs are \$188 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states, including grants to states for interstate projects from the Family Support Administration's program administration account, is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1989, the federal matching rate on most expenditures under CBO estimates would be reduced from 68 percent to 62.9 percent, and the rate for computer-related expenditures would be reduced from 90 percent to 83.3 percent. These reductions in the matching rates are necessary to achieve the same 5.9 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1989 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1989 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1989 by applying this special rule are \$69 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are sequesterable.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund—the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be \$0.6 billion in 1989, and \$0.4 billion in 1990. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all \$1.0 billion of these estimated outlay savings are credited toward the \$8.5 billion reduction required for 1989 in non-defense spending.

Federal Pay

The Balanced Budget Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced following a sequestration order. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1989

from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1989 is provided for national defense programs in Table 9 and for nondefense programs by function in Table 10. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1990 and later years as a result of the cancellation of 1989 budget authority. The 1990 savings have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered, and, if so, the actual sequestration amounts. OMB's initial determination will be issued on August 25.

TABLE 9. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1989
(In billions of dollars)

Budget Function 050	August Baseline ^a	CBO Estimated Seques- tration ^b	Post- Seques- tration
Department of Defense-Military:			
Military personnel	.		
Budget authority	79.4	c	79.4
Outlays	79.3	c	79.3
Operation and maintenance			
Budget authority	84.3	6.2	78.1
Outlays	85.1	5.0	80.1
Procurement			
Budget authority	87.9	6.5	81.4
Outlays	81.7	1.2	80.5
Research, development, test, and evaluation			
Budget authority	38.6	2.9	35.7
Outlays	36.0	1.6	34.3
Military construction and other			
Budget authority	9.2	0.7	8.5
Outlays	9.3	0.4	9.0
Subtotal, DoD--military			
Budget authority	299.5	16.3	283.2
Outlays	291.3	8.1	283.2
Atomic Energy Defense Activities			
Budget authority	8.1	0.6	7.5
Outlays	7.9	0.4	7.5
Other Defense-related Activities ^d			
Budget authority	0.5	e	0.5
Outlays	0.5	e	0.5
Total			
Budget authority	308.1	16.9	291.2
Outlays	299.8	8.6	291.3

a. Does not include an estimated \$39.9 billion in unobligated balances subject to sequestration.

b. Does not include \$3.0 billion in unobligated balances that would be sequestered.

c. The President has exempted the military personnel accounts from sequestration in 1989.

d. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

e. \$50 million or less.

TABLE 10. NONDEFENSE PROGRAM SEQUESTRATIONS FOR
FISCAL YEAR 1989 BY FUNCTION (In billions of dollars)

Budget Function	August Budget Baseline	CBO Estimated Seques- tration	Post- Seques- tration
150 International Affairs			
Budget authority	17.0	1.1	15.9
Outlays	16.6	0.6	16.0
250 General Science, Space, and Technology			
Budget authority	11.3	0.7	10.6
Outlays	11.6	0.4	11.2
270 Energy			
Budget authority	5.6	0.4	5.2
Outlays	4.8	0.2	4.6
300 Natural Resources and Environment			
Budget authority	16.0	1.1	14.9
Outlays	16.0	0.7	15.3
350 Agriculture ^a			
Budget authority	23.8	0.7	23.1
Outlays	20.8	0.8	20.0
370 Commerce and Housing Credit			
Budget authority	16.7	0.2	16.4
Outlays	13.8	0.2	13.6
400 Transportation			
Budget authority	28.6	1.7	27.0
Outlays	28.1	0.6	27.5
450 Community and Regional Development			
Budget authority	7.5	0.3	7.1
Outlays	6.3	0.1	6.2
500 Education, Training, Employment, and Social Services			
Budget authority	37.5	1.8	35.7
Outlays	36.5	0.7	35.8
550 Health			
Budget authority	50.0	0.9	49.1
Outlays	49.2	0.4	48.8
570 Medicare			
Budget authority	106.4	0	106.4
Outlays	86.4	1.6	84.9
600 Income Security			
Budget authority	177.9	0.9	177.0
Outlays	137.3	0.4	136.8
650 Social Security			
Budget authority	285.0	0	285.0
Outlays	233.3	0.1	233.2
700 Veterans Benefits and Services			
Budget authority	29.3	0.4	28.9
Outlays	28.9	0.3	28.6
750 Administration of Justice			
Budget authority	8.8	0.6	8.3
Outlays	8.7	0.5	8.2
800 General Government			
Budget authority	9.9	0.6	9.3
Outlays	9.5	0.5	9.0
900 Net Interest ^b			
Budget authority	163.3	0.7	162.6
Outlays	163.3	0.7	162.6
950 Undistributed Offsetting Receipts			
Budget authority	-38.2	0	-38.2
Outlays	-38.2	0	-38.2
Total			
Budget authority	956.5	12.1	944.3
Outlays	833.0	8.9	824.1

- a. Excludes \$0.4 billion in estimated 1990 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1989 sequestration (see discussion of special rule for the CCC).
- b. Includes \$0.7 billion savings in debt service costs as result of 1989 outlay reductions through sequestration...

APPENDIX
SEQUESTRATION REDUCTIONS
BY AGENCY AND BUDGET ACCOUNT
(Fiscal year 1989, in thousands of dollars)

Percentages used:

Defense	7.4 percent
Nondefense	5.9 percent

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Legislative Branch		
Senate		
Mileage of the Vice President and Senators		
00 0101 0 1 801 Budget Authority	63	4
Outlays	50	3
Expense allowances of the Vice President, President Pro Tempore, Majorit		
00 0107 0 1 801 Budget Authority	58	3
Outlays	58	3
Representation allowances for the Majority and Minority Leaders		
00 0108 0 1 801 Budget Authority	21	1
Outlays	21	1
Salaries, officers and employees		
00 0110 0 1 801 Budget Authority	208,950	12,328
Outlays	196,413	11,588
Miscellaneous items		
00 0123 0 1 801 Budget Authority	10,845	640
Outlays	10,845	640
Secretary of the Senate		
00 0126 0 1 801 Budget Authority	709	42
Outlays	659	39
Sergeant at Arms and Doorkeeper of the Senate		
00 0127 0 1 801 Budget Authority	70,878	4,182
Outlays	63,790	3,764
Inquiries and investigations		
00 0128 0 1 801 Budget Authority	60,876	3,592
Outlays	57,832	3,412
Expenses of United States Senate Caucus on International Narcotics Contr		
00 0129 0 1 801 Budget Authority	346	20
Outlays	312	18
Stationery (revolving fund)		
00 0140 0 1 801 Budget Authority	14	1
Outlays	14	1
Office of Senate Legal Counsel		
00 0171 0 1 801 Budget Authority	674	40
Outlays	506	30
Expense allowances of the Secretary of the Senate, Sergeant at Arms, and		
00 0172 0 1 801 Budget Authority	13	1
Outlays	8	0
Senate policy committees		
00 0182 0 1 801 Budget Authority	2,346	138
Outlays	1,994	118
Office of the Legislative Counsel of the Senate		
00 0185 0 1 801 Budget Authority	1,879	111
Outlays	1,785	105
House of Representatives		
Mileage of Members		
00 0208 0 1 801 Budget Authority	219	13
Outlays	110	6
Salaries and expenses		
00 0400 0 1 801 Budget Authority	544,372	32,118
Outlays	512,798	30,255
Congressional use of foreign currency, House of Representatives		
00 0488 0 1 801 401(C) Authority	3,360	198
Outlays	3,360	198
Joint Items		
Capitol Guide Service		
00 0170 0 1 801 Budget Authority	1,211	71
Outlays	1,090	64
Joint Committee on Printing		
00 0180 0 1 801 Budget Authority	1,104	65
Outlays	995	59
Joint Economic Committee		
00 0181 0 1 801 Budget Authority	3,386	200
Outlays	3,217	190
Office of the Attending Physician		
00 0425 0 1 801 Budget Authority	1,556	92
Outlays	624	37
Joint Committee on Taxation		
00 0460 0 1 801 Budget Authority	4,469	264
Outlays	4,246	251
General expenses, Capitol police		
00 0476 0 1 801 Budget Authority	1,807	107
Outlays	1,534	91
Statements of appropriations		
00 0499 0 1 801 Budget Authority	20	1

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Official mail costs		
00 0825 0 1 801 Budget Authority	85,614	5,051
Outlays	85,614	5,051
Congressional Budget Office		
Salaries and expenses		
08 0100 0 1 801 Budget Authority	18,923	1,116
Outlays	17,031	1,005
Architect of the Capitol		
Office of the Architect of the Capitol: Salaries		
01 0100 0 1 801 Budget Authority	6,310	372
Outlays	5,748	339
Contingent expenses		
01 0102 0 1 801 Budget Authority	50	3
Outlays	50	3
Capitol buildings		
01 0105 0 1 801 Budget Authority	13,530	798
Outlays	10,892	643
Capitol grounds		
01 0108 0 1 801 Budget Authority	3,609	213
Outlays	3,003	177
Senate office buildings		
01 0123 0 1 801 Budget Authority	24,638	1,454
Outlays	18,134	1,070
House office buildings		
01 0127 0 1 801 Budget Authority	32,308	1,906
Outlays	22,971	1,355
Capitol Power Plant		
01 0133 0 1 801 Budget Authority	25,701	1,516
401(C) Authority - Off. Coll.	135	8
Outlays	22,238	1,312
Structural and mechanical care, Library buildings and grounds		
01 0155 0 1 801 Budget Authority	7,148	422
Outlays	5,747	339
Library of Congress		
Salaries and expenses		
03 0101 0 1 503 Budget Authority	146,880	8,666
401(C) Authority - Off. Coll.	4,828	285
Outlays	124,401	7,340
Copyright Office: Salaries and expenses		
03 0102 0 1 376 Budget Authority	11,809	697
401(C) Authority - Off. Coll.	6,992	413
Outlays	17,797	1,050
Congressional Research Service: Salaries and expenses		
03 0127 0 1 801 Budget Authority	45,631	2,692
Outlays	41,250	2,434
Books for the blind and physically handicapped: Salaries and expenses		
03 0141 0 1 503 Budget Authority	37,201	2,230
Outlays	18,901	1,115
Furniture and furnishings		
03 0146 0 1 503 Budget Authority	6,067	358
Outlays	3,434	203
Gift and trust fund accounts		
03 9971 0 7 503 401(C) Other - incl. ob. limit	288	17
Outlays	288	17
Government Printing Office		
Office of Superintendent of Documents: Salaries and expenses		
04 0201 0 1 808 Budget Authority	20,051	1,183
Outlays	12,452	735
Congressional printing and binding		
04 0203 0 1 801 Budget Authority	73,314	4,326
Outlays	58,651	3,460
Government Printing Office revolving fund		
04 4505 0 4 808 401(C) Authority - Off. Coll.	29,000	1,711
Outlays	29,000	1,711
General Accounting Office		
Salaries and expenses		
05 0107 0 1 801 Budget Authority	348,944	20,588
Outlays	321,028	18,941
United States Tax Court		
Salaries and expenses		
23 0100 0 1 752 Budget Authority	28,958	1,709
Outlays	23,166	1,367
Tax courts independent counsel, U.S. Tax Court		
23 5023 0 2 752 401(C) Authority	100	6
Outlays	100	6

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Other Legislative Branch Agencies		
Commission on Security and Cooperation in Europe: Salaries and expenses		
09 0110 0 1 801 Budget Authority	743	44
Outlays	668	39
Botanic Garden: Salaries and expenses		
09 0200 0 1 801 Budget Authority	2,361	139
Outlays	2,125	125
Copyright Royalty Tribunal: Salaries and expenses		
09 0310 0 1 376 Budget Authority	136	8
Outlays	121	7
Biomedical Ethics: Salaries and expenses		
09 0400 0 1 801 Budget Authority	106	6
Outlays	106	6
International conferences and contingencies: House and Senate expenses		
09 0500 0 1 801 401(C) Authority	290	17
Outlays	290	17
Office of Technology Assessment: Salaries and expenses		
09 0700 0 1 801 Budget Authority	17,849	1,053
Outlays	13,387	790
Payment to the Congressional Award Board		
09 0900 0 1 801 Budget Authority	197	12
Outlays	197	12
TOTAL FOR Legislative Branch		
Budget Authority	1,874,494	110,596
401(C) Authority	3,750	221
401(C) Authority - Off. Coll.	40,955	2,417
401(C) Other - incl. ob. limit	288	17
Outlays	1,721,051	101,542
The Judiciary		
Supreme Court of the United States		
Salaries and expenses		
10 0100 0 1 752 Budget Authority	15,028	887
Outlays	11,797	696
Care of the building and grounds		
10 0103 0 1 752 Budget Authority	2,216	131
Outlays	2,039	120
United States Court of Appeals for the Federal Circuit		
Salaries and expenses		
10 0510 0 1 752 Budget Authority	6,551	387
Outlays	5,902	348
United States Court of International Trade		
Salaries and expenses		
10 0400 0 1 752 Budget Authority	7,272	429
Outlays	6,908	408
Courts of Appeals, District Courts, and other Judicial Services		
Salaries and expenses		
10 0920 0 1 752 Budget Authority	1,039,019	61,302
Outlays	960,054	56,643
Defender services		
10 0923 0 1 752 Budget Authority	89,108	5,257
Outlays	53,465	3,154
Fees of jurors and commissioners		
10 0925 0 1 752 Budget Authority	45,514	2,685
Outlays	42,328	2,497
Court security		
10 0930 0 1 752 Budget Authority	42,581	2,512
Outlays	30,445	1,796
Administrative Office of the United States Courts		
Salaries and expenses		
10 0927 0 1 752 Budget Authority	32,943	1,944
Outlays	29,220	1,724
Federal Judicial Center		
Salaries and expenses		
10 0928 0 1 752 Budget Authority	11,094	655
Outlays	8,842	522
TOTAL FOR The Judiciary		
Budget Authority	1,291,326	76,189
Outlays	1,151,000	67,908
Executive Office of the President		
The White House Office		
Salaries and expenses		
11 0110 0 1 802 Budget Authority	27,894	1,646
Outlays	25,105	1,481

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Executive Residence at the White House		
Operating expenses		
11 0210 0 1 802 Budget Authority	7,826	462
401(C) Authority - Off. Coll.	729	43
Outlays	8,164	482
Official Residence of the Vice President		
Operating expenses		
11 0211 0 1 802 Budget Authority	270	16
Outlays	238	14
Special Assistance to the President		
Salaries and expenses		
11 1454 0 1 802 Budget Authority	2,278	134
Outlays	2,005	118
Council of Economic Advisers		
Salaries and expenses		
11 1900 0 1 802 Budget Authority	2,644	156
Outlays	2,300	136
Council on Environmental Quality and Office of Environmental Quality		
Council on Environmental Quality and Office of Environmental Quality		
11 1453 0 1 802 Budget Authority	874	52
Outlays	830	49
Office of Policy Development		
Salaries and expenses		
11 2200 0 1 802 Budget Authority	3,171	187
Outlays	2,759	163
National Security Council		
Salaries and expenses		
11 2000 0 1 802 Budget Authority	5,278	311
Outlays	4,222	249
National Critical Materials Council		
Salaries and expenses		
11 0111 0 1 802 Budget Authority	369	22
Outlays	336	20
Office of Administration		
Salaries and expenses		
11 0038 0 1 802 Budget Authority	16,811	992
Outlays	12,104	714
Office of Management and Budget		
Office of Federal Procurement Policy: Salaries and expenses		
11 0201 0 1 802 Budget Authority	2,434	144
Outlays	2,193	129
Salaries and expenses		
11 0300 0 1 802 Budget Authority	41,211	2,431
Outlays	36,637	2,162
Office of Science and Technology Policy		
Salaries and expenses		
11 2600 0 1 802 Budget Authority	1,990	117
Outlays	1,194	70
Office of the United States Trade Representative		
Salaries and expenses		
11 0400 0 1 802 Budget Authority	16,053	947
Outlays	13,645	805
White House Conference for a Drug Free America		
Salaries and expenses		
11 0212 0 1 551 Budget Authority	2,626	155
Outlays	2,274	134
TOTAL FOR Executive Office of the President		
Budget Authority	131,729	7,772
401(C) Authority - Off. Coll.	729	43
Outlays	114,006	6,726
Funds Appropriated to the President		
Unanticipated Needs		
Unanticipated needs		
11 0037 0 1 802 Budget Authority	1,045	62
Outlays	1,005	59
International Security Assistance		
Peacekeeping operations		
11 1032 0 1 152 Budget Authority	33,020	1,948
Outlays	22,784	1,344
Economic support fund		
11 1037 0 1 152 Budget Authority	3,334,729	196,750
Outlays	1,864,114	109,982
Military assistance		
11 1080 0 1 152 Budget Authority	730,652	43,108
Outlays	189,970	11,208



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
International military education and training		
11 1081 0 1 152 Budget Authority	49,391	2,914
Outlays	22,226	1,311
Foreign military sales credit		
11 1082 0 1 152 Budget Authority	4,219,058	248,924
Direct Loan Limitation	4,219,058	248,924
Guaranteed Loan Limitation	4,404,400	259,860
Outlays	1,895,377	111,827
Multilateral Assistance		
Contribution to the Inter-American Development Bank		
11 0072 0 1 151 Budget Authority	61,098	3,605
Outlays	1,894	112
Contribution to the International Development Association		
11 0073 0 1 151 Budget Authority	953,430	56,252
Contribution to the Asian Development Bank		
11 0076 0 1 151 Budget Authority	44,865	2,647
Outlays	6,276	370
Contribution to the International Bank for Reconstruction and Development		
11 0077 0 1 151 Budget Authority	41,863	2,470
Outlays	4,186	247
Contribution to the International Finance Corporation		
11 0078 0 1 151 Budget Authority	21,153	1,248
Outlays	21,153	1,248
Contribution to the African Development Fund		
11 0079 0 1 151 Budget Authority	78,150	4,611
Contribution to the African Development Bank		
11 0082 0 1 151 Budget Authority	9,377	553
Outlays	9,377	553
Contribution to Multilateral Investment Guarantee Agency		
11 0084 0 1 151 Budget Authority	46,268	2,730
Outlays	23,134	1,365
International organizations and programs		
11 1005 0 1 151 Budget Authority	254,923	15,040
Outlays	167,747	9,897
Agency for International Development		
Operating expenses Agency for International Development		
11 1000 0 1 151 Budget Authority	428,057	25,255
Outlays	321,043	18,942
Operating expenses of the Agency for International Development Office of		
11 1007 0 1 151 Budget Authority	25,233	1,489
Outlays	18,925	1,117
American schools and hospitals abroad		
11 1013 0 1 151 Budget Authority	41,680	2,459
Outlays	10,628	627
Sub-Saharan Africa, development assistance		
11 1014 0 1 151 Budget Authority	573,100	33,813
Outlays	70,491	4,159
Functional development assistance program		
11 1021 0 1 151 Budget Authority	1,201,449	70,886
Outlays	147,779	8,719
International disaster assistance		
11 1035 0 1 151 Budget Authority	29,176	1,721
Outlays	7,236	427
Housing and other credit guaranty programs		
72 4340 0 3 151 401(C) Authority - Off. Coll.	6,760	399
Guaranteed Loan Limitation	130,250	7,685
Outlays	6,605	390
Private sector revolving fund		
72 4341 0 3 151 Budget Authority	7,294	430
Direct Loan Limitation	12,504	738
Outlays	1,206	71
Trade and Development Program		
Trade and development program		
11 1001 0 1 151 Budget Authority	26,077	1,539
Outlays	5,398	318
Peace Corps		
Peace Corps		
11 0100 0 1 151 Budget Authority	153,777	9,073
401(C) Authority - Off. Coll.	200	12
Outlays	126,415	7,459
Overseas Private Investment Corporation		
Overseas Private Investment Corporation		
71 4030 0 3 151 401(C) Authority - Off. Coll.	11,748	693
Direct Loan Limitation	23,966	1,414
Guaranteed Loan Limitation	208,400	12,296
Outlays	14,097	831

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Inter-American Foundation		
11 4031 0 3 151 Budget Authority	13,575	801
401(C) Authority - Off. Coll.	9,083	536
Outlays	9,063	534
African Development Foundation		
11 0700 0 1 151 Budget Authority	7,321	432
Outlays	4,393	259
Military Sales Programs		
Special defense acquisition fund		
11 4116 0 3 155 Obligation Limitation	246,813	14,562
Outlays	2,468	146
Foreign military sales trust fund		
11 8242 0 7 155 401(C) Authority - Off. Coll.	340,000	20,060
Outlays	316,200	18,656
Special Assistance for Central America		
Assistance to the Nicaraguan democratic resistance		
11 1090 0 1 054 Budget Authority	7,427	550
Outlays	7,427	550
TOTAL FOR Funds Appropriated to the President		
Budget Authority	12,393,188	731,310
401(C) Authority - Off. Coll.	367,791	21,700
Direct Loan Limitation	4,255,528	251,076
Guaranteed Loan Limitation	4,743,050	279,841
Obligation Limitation	246,813	14,562
Outlays	5,298,617	312,728
Department of Agriculture		
Office of the Secretary		
Office of the Secretary		
12 0115 0 1 352 Budget Authority	6,044	356
Outlays	5,742	339
Departmental Administration		
Rental payments and building operations		
12 0117 0 1 352 Budget Authority	72,663	4,287
Outlays	68,013	4,013
Advisory committees		
12 0118 0 1 352 Budget Authority	1,373	81
Outlays	898	53
Departmental administration		
12 0120 0 1 352 Budget Authority	26,485	1,563
Outlays	23,519	1,388
Hazardous waste management		
12 0500 0 1 304 Budget Authority	2,084	123
Outlays	1,042	61
Working capital fund		
12 4609 0 4 352 Budget Authority	5,988	353
Outlays	5,910	349
Office of Governmental and Public Affairs		
Office of Governmental and Public Affairs		
12 0130 0 1 352 Budget Authority	9,172	541
Outlays	7,246	428
Office of the Inspector General		
Office of the Inspector General		
12 0900 0 1 352 Budget Authority	51,584	3,043
Outlays	44,156	2,605
Office of the General Counsel		
Office of the General Counsel		
12 2300 0 1 352 Budget Authority	19,869	1,172
Outlays	19,690	1,162
Agricultural Research Service		
Agricultural Research Service		
12 1400 0 1 352 Budget Authority	569,672	33,611
401(C) Authority - Off. Coll.	3,350	198
Outlays	458,518	27,053
Buildings and facilities		
12 1401 0 1 352 Budget Authority	60,243	3,554
Outlays	11,627	686
Cooperative State Research Service		
Cooperative State Research Service		
12 1500 0 1 352 Budget Authority	319,655	18,859
401(C) Authority	2,600	153
Outlays	209,739	12,374

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Extension Service		
Extension Service		
12 0502 0 1 352	Budget Authority	22,018
	401(C) Authority - Off. Coll.	29
	Outlays	17,379
National Agricultural Library		
National Agricultural Library		
12 0300 0 1 352	Budget Authority	757
	Outlays	549
National Agricultural Statistics Service		
Salaries and expenses		
12 1801 0 1 352	Budget Authority	3,803
	401(C) Authority - Off. Coll.	59
	Outlays	3,155
Economic Research Service		
Salaries and expenses		
12 1701 0 1 352	Budget Authority	3,006
	Outlays	2,528
World Agricultural Outlook Board		
World agricultural outlook board		
12 2100 0 1 352	Budget Authority	108
	Outlays	82
Foreign Agricultural Service		
Foreign Agricultural Service		
12 2900 0 1 352	Budget Authority	5,710
	Outlays	3,146
Office of International Cooperation and Development		
Scientific activities overseas (foreign currency program)		
12 1404 0 1 352	Budget Authority	92
	Outlays	46
Salaries and expenses		
12 3200 0 1 352	Budget Authority	329
	Outlays	270
Foreign Assistance Programs		
Expenses, Public Law 480, foreign assistance programs, Agriculture		
12 2274 0 1 151	Budget Authority	68,466
	Direct Loan Limitation	47,781
	Obligation Limitation	91,110
	Outlays	82,910
Agricultural Stabilization and Conservation Service		
Salaries and expenses		
12 3300 0 1 351	Budget Authority	2,793
	Outlays	2,793
Dairy indemnity program		
12 3314 0 1 351	Budget Authority	6
	Outlays	6
Agricultural conservation program		
12 3315 0 1 302	Budget Authority	10,878
	Outlays	5,004
Emergency conservation program		
12 3316 0 1 453	Budget Authority	61
	Outlays	28
Colorado river basin salinity control program		
12 3318 0 1 304	Budget Authority	301
	Outlays	151
Conservation reserve program		
12 3319 0 1 302	Budget Authority	66,622
Water Bank program		
12 3320 0 1 302	Budget Authority	515
	Outlays	77
Forestry incentives program		
12 3336 0 1 302	Budget Authority	731
	Outlays	282
Federal Crop Insurance Corporation		
Administrative and operating expenses		
12 2707 0 1 351	Budget Authority	12,333
	Outlays	7,203
Commodity Credit Corporation		
Temporary emergency food assistance program		
12 3635 0 1 351	Budget Authority	3,074
	Outlays	2,103
Commodity Credit Corporation Fund		
12 4336 0 3 351	401(C) Authority	970,137
	Direct Loan Limitation	452,611
	Guaranteed Loan Limitation	338,129
	Outlays	970,137

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Rural Electrification Administration		
Salaries and expenses		
12 3100 0 1 271 Budget Authority	32,685	1,928
Outlays	29,482	1,739
Reimbursement to the Rural electrification and telephone revolving fund		
12 3101 0 1 271 Budget Authority	341,437	20,145
Purchase of Rural Telephone Bank capital stock		
12 3102 0 1 452 Budget Authority	29,916	1,765
Outlays	29,916	1,765
Rural electrification and telephone revolving fund		
12 4230 0 3 271 Direct Loan Limitation	1,293,864	76,338
Direct Loan Floor	897,475	32,951
Guaranteed Loan Limitation	2,188,841	129,142
Guaranteed Loan Floor	970,398	57,253
Outlays	89,748	5,295
Rural telephone bank		
12 4231 0 3 452 Direct Loan Limitation	219,383	12,944
Direct Loan Floor	184,481	10,884
Outlays	7,661	452
Farmers Home Administration		
Salaries and expenses		
12 2001 0 1 452 Budget Authority	431,741	25,473
Outlays	392,884	23,180
Rural housing for domestic farm labor		
12 2004 0 1 604 Budget Authority	9,913	585
Outlays	397	23
Mutual and self-help housing		
12 2006 0 1 604 Budget Authority	8,336	492
Outlays	667	39
Very low income housing repair grants		
12 2064 0 1 604 Budget Authority	13,025	768
Outlays	12,374	730
Rural development grant program		
12 2065 0 1 452 Budget Authority	6,773	400
Outlays	6,434	380
Rural water and waste disposal grants		
12 2066 0 1 452 Budget Authority	113,990	6,725
Outlays	2,280	135
Rural community fire protection grants		
12 2067 0 1 452 Budget Authority	3,221	190
Outlays	1,449	85
Rural housing preservation grants		
12 2070 0 1 604 Budget Authority	19,944	1,177
Outlays	1,197	71
Compensation for construction defects		
12 2071 0 1 371 Budget Authority	743	44
Outlays	743	44
Agricultural credit insurance fund		
12 4140 0 3 351 401(C) Authority - Off. Coll.	115,000	6,785
Direct Loan Limitation	1,695,413	99,911
Guaranteed Loan Limitation	2,910,306	171,708
Outlays	1,722,742	101,642
Rural housing insurance fund		
12 4141 0 3 371 401(C) Authority - Off. Coll.	17,000	1,003
Direct Loan Limitation	1,922,480	113,426
Obligation Limitation	286,873	16,926
Outlays	913,850	53,917
Rural development insurance fund		
12 4155 0 3 452 401(C) Authority - Off. Coll.	2,000	118
Direct Loan Limitation	443,975	26,195
Guaranteed Loan Limitation	99,719	5,883
Outlays	16,764	989
Self-help housing land development fund		
12 4222 0 3 371 Direct Loan Limitation	521	51
Outlays	340	20
Rural development loan fund		
12 4233 0 3 452 Direct Loan Limitation	14,588	861
Outlays	1,479	87
Soil Conservation Service		
Conservation operations		
12 1000 0 1 302 Budget Authority	469,490	27,700
401(C) Authority - Off. Coll.	8,681	512
Outlays	441,551	26,051
Resource conservation and development		
12 1010 0 1 302 Budget Authority	26,452	1,561
401(C) Authority - Off. Coll.	1,920	113
Outlays	17,738	1,046

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Watershed planning		
12 1066 0 1 301 Budget Authority	9,162	541
401(C) Authority - Off. Coll.	396	23
Outlays	8,330	491
River basin surveys and investigations		
12 1069 0 1 301 Budget Authority	12,760	753
401(C) Authority - Off. Coll.	191	11
Outlays	12,134	716
Watershed and flood prevention operations		
12 1072 0 1 301 Budget Authority	184,338	10,876
401(C) Authority - Off. Coll.	18,607	1,098
Outlays	142,482	8,407
Great plains conservation program		
12 2268 0 1 302 Budget Authority	21,484	1,268
Outlays	9,732	574
Miscellaneous contributed funds (Water resources)		
12 8210 0 7 301 401(C) Authority	502	30
Outlays	502	30
Miscellaneous contributed funds (Conservation and land management)		
12 8210 0 7 302 401(C) Authority	100	6
Animal and Plant Health Inspection Service		
Salaries and expenses		
12 1600 0 1 352 Budget Authority	346,765	20,459
401(C) Authority - Off. Coll.	27,768	1,638
Outlays	324,599	19,151
Buildings and facilities		
12 1601 0 1 352 Budget Authority	2,340	138
Federal Grain Inspection Service		
Salaries and expenses		
12 2400 0 1 352 Budget Authority	7,413	437
Outlays	6,190	365
Inspection and weighing services		
12 4050 0 3 352 401(C) Authority - Off. Coll.	36,856	2,175
Outlays	36,856	2,175
Agricultural Marketing Service		
Marketing services		
12 2500 0 1 352 Budget Authority	34,252	2,021
401(C) Authority - Off. Coll.	31,701	1,870
Outlays	49,067	2,895
Payments to States and possessions		
12 2501 0 1 352 Budget Authority	982	58
Outlays	27	2
Perishable Agricultural Commodities Act fund		
12 5070 0 2 352 401(C) Authority	5,329	314
Outlays	4,842	286
Funds for strengthening markets, income, and supply (section 32)		
12 5209 0 2 605 401(C) Authority	406,000	23,954
Outlays	275,000	16,225
Milk market orders assessment fund		
12 8412 0 8 351 401(C) Authority - Off. Coll.	36,865	2,175
Outlays	36,865	2,175
Miscellaneous trust funds		
12 9972 0 7 352 401(C) Authority	85,979	5,073
Outlays	72,205	4,260
Office of Transportation		
Office of Transportation		
12 2800 0 1 352 Budget Authority	2,534	150
Outlays	2,073	122
Food Safety and Inspection Service		
Salaries and expenses		
12 3700 0 1 554 Budget Authority	414,812	24,474
401(C) Authority - Off. Coll.	46,384	2,737
Outlays	432,159	25,498
Expenses and refunds, inspection and grading of farm products		
12 8137 0 7 352 401(C) Authority	825	49
Outlays	575	34
Food and Nutrition Service		
Special milk program		
12 3502 0 1 605 401(C) Authority - Spec. Rules	139	139
Outlays	97	97
Cash and commodities for selected groups		
12 3503 0 1 605 Budget Authority	202,261	11,933
Outlays	163,831	9,666
Food stamp program		
12 3505 0 1 605 401(C) Authority	60,000	3,540
Outlays	24,000	1,416

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Food program administration		
12 3508 0 1 605 Budget Authority	90,891	5,363
Outlays	83,620	4,934
Supplemental feeding programs		
12 3510 0 1 605 Budget Authority	3,000	177
Outlays	3,000	177
Child nutrition programs		
12 3539 0 1 605 401(C) Authority	3,033	179
Outlays	3,033	179
Human Nutrition Information Service		
Salaries and expenses		
12 3501 0 1 352 Budget Authority	9,058	534
Outlays	3,904	230
Packers and Stockyards Administration		
Packers and Stockyards Administration		
12 2600 0 1 352 Budget Authority	9,951	587
Outlays	8,936	527
Agricultural Cooperative Service		
Salaries and expenses		
12 3000 0 1 352 Budget Authority	4,867	287
Outlays	2,803	165
Forest Service		
Construction		
12 1103 0 1 302 Budget Authority	224,629	13,253
401(C) Authority - Off. Coll.	1,505	89
Outlays	132,464	7,816
Forest research		
12 1104 0 1 302 Budget Authority	139,692	8,241
401(C) Authority - Off. Coll.	738	44
Outlays	105,926	6,250
State and private forestry		
12 1105 0 1 302 Budget Authority	79,984	4,719
Outlays	58,948	3,478
National forest systems		
12 1106 0 1 302 Budget Authority	1,310,471	77,318
Outlays	1,153,700	68,068
Land acquisition		
12 5004 0 2 303 Budget Authority	51,163	3,019
Outlays	20,465	1,207
Range betterment fund		
12 5207 0 2 302 Budget Authority	3,782	223
Outlays	3,026	179
Acquisition of lands for national forests, special acts		
12 5208 0 2 302 Budget Authority	1,008	59
Outlays	850	50
Acquisition of lands to complete land exchanges		
12 5216 0 2 302 Budget Authority	335	20
Outlays	297	18
Operations and maintenance of quarters		
12 5219 0 2 302 401(C) Authority	5,761	340
Outlays	4,626	273
Cooperative work trust fund		
12 8028 0 7 302 401(C) Authority	267,748	15,797
Outlays	225,979	13,333
Gifts, donations and bequests for forest and rangeland research		
12 8034 0 7 302 Budget Authority	90	5
Outlays	90	5
Other appropriations		
12 9911 0 1 302 Budget Authority	38,556	2,275
Outlays	35,470	2,093
Forest Service permanent appropriations		
12 9921 0 2 806 401(C) Authority	304,403	17,960
Outlays	228,302	13,470
Forest Service permanent appropriations		
12 9922 0 2 302 401(C) Authority	91,733	5,413
Outlays	68,854	4,063
Reforestation trust fund		
20 8046 0 7 302 401(C) Other - incl. ob. limit	30,000	1,770
Outlays	30,000	1,770
TOTAL FOR Department of Agriculture		
Budget Authority	9,276,067	547,287
401(C) Authority	17,677,013	1,042,945
401(C) Authority - Off. Coll.	350,464	20,677
401(C) Other - incl. ob. limit	30,000	1,770
401(C) Authority - Spec. Rules	139	139
Direct Loan Limitation	14,069,447	830,098
Direct Loan Floor	1,081,956	63,835
Guaranteed Loan Limitation	10,929,866	644,862

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Guaranteed Loan Floor	970,398	57,253
Obligation Limitation	1,831,117	108,036
Outlays	26,929,236	1,588,920
Department of Commerce		
General Administration		
Salaries and expenses		
13 0120 0 1 376 Budget Authority	41,380	2,441
Outlays	39,642	2,339
Grants and loans administration		
13 0125 0 1 452 Budget Authority	26,126	1,541
Outlays	22,939	1,353
Economic development assistance programs		
13 2050 0 1 452 Budget Authority	189,673	11,191
Guaranteed Loan Limitation	195,375	11,527
Outlays	18,967	1,119
Bureau of the Census		
Salaries and expenses		
13 0401 0 1 376 Budget Authority	100,340	5,920
401(C) Authority - Off. Coll.	8,000	472
Outlays	97,303	5,741
Periodic censuses and programs		
13 0450 0 1 376 Budget Authority	365,171	21,545
Outlays	280,086	16,525
Economic and Statistical Analysis		
Salaries and expenses		
13 1500 0 1 376 Budget Authority	33,909	2,001
401(C) Authority - Off. Coll.	395	23
Outlays	30,574	1,804
Information products and services		
13 8546 0 7 376 401(C) Authority	49,000	2,891
Outlays	31,850	1,879
International Trade Administration		
Operations and administration		
13 1250 0 1 376 Budget Authority	170,199	10,042
401(C) Authority - Off. Coll.	10,319	609
Outlays	130,309	7,688
Export Administration		
Operations and administration		
13 0300 0 1 376 Budget Authority	39,452	2,328
Outlays	27,814	1,641
Minority Business Development Agency		
Minority business development		
13 0201 0 1 376 Budget Authority	41,564	2,452
Outlays	13,051	770
United States Travel and Tourism Administration		
Salaries and expenses		
13 0700 0 1 376 Budget Authority	12,311	726
401(C) Authority - Off. Coll.	2,500	148
Outlays	11,918	704
National Oceanic and Atmospheric Administration		
Operations, research, and facilities		
13 1450 0 1 306 Budget Authority	1,206,993	71,212
401(C) Authority - Off. Coll.	14,778	872
Outlays	835,533	49,296
Coastal energy impact fund		
13 4315 0 3 452 401(C) Authority - Off. Coll.	7,280	430
Outlays	7,280	430
Federal ship financing fund, fishing vessels		
13 4417 0 3 376 401(C) Authority - Off. Coll.	1,160	68
Guaranteed Loan Limitation	85,000	5,015
Outlays	1,160	68
Fishermen's contingency fund		
13 5120 0 2 376 Budget Authority	750	44
Outlays	713	42
Foreign fishing observer fund		
13 5122 0 2 376 Budget Authority	2,018	119
Outlays	1,939	114
Fisheries promotional fund		
13 5124 0 2 376 Budget Authority	2,735	161
Outlays	1,507	89
Promote and develop fishery products and research pertaining to American		
13 5139 0 2 376 401(C) Other - incl. ob. limit	9,445	557
Outlays	5,136	303
Aviation weather services program		
13 8105 0 7 306 Budget Authority	29,479	1,739
Outlays	29,479	1,739

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Patent and Trademark Office		
Salaries and expenses		
13 1006 0 1 376 Budget Authority	126,179	7,445
401(C) Authority - Off. Coll.	160,476	9,468
Outlays	229,874	13,562
National Bureau of Standards		
Scientific and technical research and services		
13 0500 0 1 376 Budget Authority	148,382	8,754
Outlays	115,683	6,825
Working capital fund		
13 4650 0 4 376 Budget Authority	4,205	248
Outlays	2,103	124
National Telecommunications and Information Administration		
Salaries and expenses		
13 0550 0 1 376 Budget Authority	14,595	861
Outlays	11,676	689
Public telecommunications facilities, planning and construction		
13 0551 0 1 503 Budget Authority	22,201	1,310
Outlays	2,575	152
TOTAL FOR Department of Commerce		
Budget Authority	2,577,662	152,080
401(C) Authority	49,000	2,891
401(C) Authority - Off. Coll.	204,908	12,090
401(C) Other - incl. ob. limit	9,445	557
Guaranteed Loan Limitation	280,375	16,542
Outlays	1,949,111	114,996
Department of Defense--Military		
Operation and Maintenance		
Operation and maintenance, Marine Corps		
17 1106 0 1 051 Budget Authority	1,905,486	141,006
Outlays	1,619,663	119,855
Operation and maintenance, Marine Corps Reserve		
17 1107 0 1 051 Budget Authority	72,598	5,372
Outlays	46,680	3,454
Operation and maintenance, Navy		
17 1804 0 1 051 Budget Authority	24,838,856	1,838,075
Outlays	18,877,531	1,396,938
Operation and maintenance, Navy Reserve		
17 1806 0 1 051 Budget Authority	970,424	71,811
Outlays	747,226	55,295
National Board for the Promotion of Rifle Practice, Army		
21 1705 0 1 051 Budget Authority	4,290	317
Outlays	4,183	310
Operation and maintenance, Army		
21 2020 0 1 051 Budget Authority	22,072,125	1,633,337
Outlays	17,657,700	1,306,670
Operation and maintenance, Army National Guard		
21 2065 0 1 051 Budget Authority	1,947,268	144,098
Outlays	1,723,526	127,541
Operation and maintenance, Army Reserve		
21 2080 0 1 051 Budget Authority	899,946	66,596
Outlays	792,402	58,638
Operation and maintenance, Air Force		
57 3400 0 1 051 Budget Authority	20,732,760	1,534,224
Outlays	16,171,553	1,196,695
Operation and maintenance, Air Force Reserve		
57 3740 0 1 051 Budget Authority	1,050,213	77,716
Outlays	927,338	68,623
Operation and maintenance, Air National Guard		
57 3840 0 1 051 Budget Authority	2,053,348	151,948
Outlays	1,893,187	140,096
Operation and maintenance, Defense agencies		
97 0100 0 1 051 Budget Authority	7,502,461	555,182
Outlays	6,452,116	477,456
Court of Military Appeals, Defense		
97 0104 0 1 051 Budget Authority	3,425	253
Outlays	2,946	218
Foreign currency fluctuations, Defense		
97 0801 0 1 051 Unobligated Balances - Defense	281,905	20,861
Environmental restoration, Defense		
97 0810 0 1 051 Budget Authority	10,420	771
Outlays	7,868	583
Humanitarian assistance		
97 0819 0 1 051 Budget Authority	10,426	771
Outlays	6,133	454

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Procurement		
Coastal defense augmentation		
17 0380 0 1 051 Budget Authority	20,840	1,542
Unobligated Balances - Defense	4,000	296
Outlays	2,410	179
Procurement, Marine Corps		
17 1109 0 1 051 Budget Authority	1,350,014	99,901
Unobligated Balances - Defense	304,981	22,569
Outlays	112,540	8,328
Aircraft procurement, Navy		
17 1506 0 1 051 Budget Authority	9,922,236	734,245
Unobligated Balances - Defense	2,174,692	160,927
Outlays	1,088,723	80,565
Weapons procurement, Navy		
17 1507 0 1 051 Budget Authority	6,214,508	459,874
Unobligated Balances - Defense	1,765,556	130,651
Outlays	877,806	64,958
Shipbuilding and conversion, Navy		
17 1611 0 1 051 Budget Authority	16,833,880	1,245,707
Unobligated Balances - Defense	9,736,176	720,477
Outlays	1,381,642	102,242
Other procurement, Navy		
17 1810 0 1 051 Budget Authority	5,078,146	375,783
Unobligated Balances - Defense	1,909,045	141,269
Outlays	705,707	52,222
Aircraft procurement, Army		
21 2031 0 1 051 Budget Authority	2,832,579	209,611
Unobligated Balances - Defense	547,687	40,529
Outlays	517,181	38,271
Missile procurement, Army		
21 2032 0 1 051 Budget Authority	2,430,191	179,834
Unobligated Balances - Defense	624,671	46,226
Outlays	232,169	17,180
Procurement of weapons and tracked combat vehicles, Army		
21 2033 0 1 051 Budget Authority	3,341,889	267,300
Unobligated Balances - Defense	1,058,842	78,354
Outlays	202,434	14,980
Procurement of ammunition, Army		
21 2034 0 1 051 Budget Authority	2,369,083	175,312
Unobligated Balances - Defense	179,121	13,255
Outlays	637,051	47,142
Other procurement, Army		
21 2035 0 1 051 Budget Authority	5,312,342	393,113
Unobligated Balances - Defense	1,704,258	126,115
Outlays	406,963	30,116
Aircraft procurement, Air Force		
57 3010 0 1 051 Budget Authority	13,487,897	998,104
Unobligated Balances - Defense	6,102,810	451,608
Outlays	1,287,432	95,270
Missile procurement, Air Force		
57 3020 0 1 051 Budget Authority	7,599,588	562,370
Unobligated Balances - Defense	3,035,208	224,605
Outlays	2,648,065	195,957
Other procurement, Air Force		
57 3080 0 1 051 Budget Authority	8,347,282	617,699
Unobligated Balances - Defense	2,452,839	181,510
Outlays	5,292,059	391,612
Procurement, Defense agencies		
97 0300 0 1 051 Budget Authority	1,319,446	97,639
Unobligated Balances - Defense	410,951	30,410
Outlays	378,957	28,043
National guard and reserve equipment		
97 0350 0 1 051 Budget Authority	1,250,400	92,530
Unobligated Balances - Defense	463,723	34,316
Outlays	102,847	7,611
Defense production act purchases		
97 0360 0 1 051 Budget Authority	13,546	1,002
Unobligated Balances - Defense	18,200	1,347
Chemical agents and munitions destruction, Defense		
97 0390 0 1 051 Budget Authority	206,837	15,306
Unobligated Balances - Defense	31,751	2,350
Outlays	124,089	9,183
Research, Development, Test, and Evaluation		
Research, development, test, and evaluation, Navy		
17 1319 0 1 051 Budget Authority	9,894,384	732,184
Unobligated Balances - Defense	485,396	35,919
Outlays	5,397,485	399,414

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Research, development, test, and evaluation, Army		
21 2040 0 1 051 Budget Authority	4,901,792	362,732
Unobligated Balances - Defense	333,913	24,710
Outlays	2,931,995	216,967
Research, development, test, and evaluation, Air Force		
57 3600 0 1 051 Budget Authority	15,644,016	1,157,657
Unobligated Balances - Defense	1,739,669	128,736
Outlays	9,213,354	681,788
Research, development, test, and evaluation, Defense agencies		
97 0400 0 1 051 Budget Authority	7,882,570	583,310
Unobligated Balances - Defense	589,149	43,597
Outlays	4,490,012	332,260
Developmental test and evaluation, Defense		
97 0450 0 1 051 Budget Authority	189,765	14,043
Unobligated Balances - Defense	32,192	2,382
Outlays	66,587	4,928
Operational test and evaluation, Defense		
97 0460 0 1 051 Budget Authority	73,170	5,415
Unobligated Balances - Defense	14,044	1,039
Outlays	38,593	2,856
Military Construction		
Military construction, Navy		
17 1205 0 1 051 Budget Authority	1,483,300	109,764
Unobligated Balances - Defense	706,591	52,288
Outlays	635,068	46,995
Military construction, Naval Reserve		
17 1235 0 1 051 Budget Authority	76,834	5,686
Unobligated Balances - Defense	23,383	1,730
Outlays	15,032	1,113
Military construction, Army		
21 2050 0 1 051 Budget Authority	1,099,019	81,327
401(C) Authority	214,000	15,836
Unobligated Balances - Defense	431,691	31,945
Outlays	523,413	38,733
Military construction, Army National Guard		
21 2085 0 1 051 Budget Authority	192,150	14,219
Unobligated Balances - Defense	13,137	972
Outlays	24,634	1,823
Military construction, Army Reserve		
21 2086 0 1 051 Budget Authority	99,179	7,339
Unobligated Balances - Defense	19,102	1,414
Outlays	29,570	2,188
Military construction, Air Force		
57 3300 0 1 051 Budget Authority	1,264,274	93,557
Unobligated Balances - Defense	734,068	54,321
Outlays	579,518	42,864
Military construction, Air Force Reserve		
57 3730 0 1 051 Budget Authority	82,631	6,115
Unobligated Balances - Defense	30,439	2,252
Outlays	12,664	937
Military construction, Air National Guard		
57 3830 0 1 051 Budget Authority	157,645	11,666
Unobligated Balances - Defense	40,758	3,016
Outlays	19,840	1,469
Military construction, Defense agencies		
97 0500 0 1 051 Budget Authority	576,628	42,671
Unobligated Balances - Defense	264,985	19,609
Outlays	235,653	17,439
North Atlantic Treaty Organization infrastructure		
97 0804 0 1 051 Budget Authority	402,212	29,764
Unobligated Balances - Defense	183,839	13,604
Outlays	46,884	3,469
Family Housing		
Family housing, Navy and Marine Corps		
17 0703 0 1 051 Budget Authority	801,932	59,343
Unobligated Balances - Defense	96,266	7,124
Outlays	502,991	37,221
Family housing, Army		
21 0702 0 1 051 Budget Authority	1,677,884	124,164
Unobligated Balances - Defense	105,341	7,795
Outlays	998,606	73,896
Family housing, Air Force		
57 0704 0 1 051 Budget Authority	878,260	64,991
Unobligated Balances - Defense	79,137	5,856
Outlays	536,142	39,674



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Family housing, Defense agencies		
97 0706 0 1 051 Budget Authority	21,569	1,596
Unobligated Balances - Defense	1,481	110
Outlays	12,908	955
Revolving and Management Funds		
Navy stock fund		
17 4911 0 4 051 Budget Authority	343,235	25,399
Outlays	260,859	19,304
Army stock fund		
21 4991 0 4 051 Budget Authority	201,322	14,898
Outlays	153,005	11,322
Air Force stock fund		
57 4921 0 4 051 Budget Authority	235,499	17,427
Outlays	178,980	13,245
ADP equipment management fund		
97 3910 0 4 051 Unobligated Balances - Defense	56,479	4,179
Outlays	9,151	677
National defense stockpile transaction fund		
97 4550 0 3 051 Budget Authority	19,798	1,465
Unobligated Balances - Defense	423,501	31,339
Outlays	31,017	2,295
Defense stock fund		
97 4961 0 4 051 Budget Authority	138,169	10,225
Outlays	105,009	7,771
TOTAL FOR Department of Defense--Military		
Budget Authority	220,341,987	16,305,306
401(C) Authority	214,000	15,836
Unobligated Balances - Defense	39,210,977	2,901,612
Outlays	109,977,097	8,138,308
Department of Defense--Civil		
Cemeterial Expenses, Army		
Salaries and expenses		
21 1805 0 1 705 Budget Authority	9,631	569
Outlays	7,183	424
Corps of Engineers--Civil		
Inland waterways trust fund		
20 8861 0 7 301 Budget Authority	77,467	4,571
Outlays	51,903	3,062
Flood control, Mississippi River and tributaries		
96 3112 0 1 301 Budget Authority	337,980	19,941
401(C) Authority - Off. Coll.	250	15
Outlays	277,394	16,366
General investigations		
96 3121 0 1 301 Budget Authority	142,405	8,402
Outlays	98,829	5,831
Construction, general		
96 3122 0 1 301 Budget Authority	1,107,268	65,329
401(C) Authority - Off. Coll.	160	9
Outlays	686,666	40,513
Operation and maintenance, general (Water resources)		
96 3123 0 1 301 Budget Authority	1,184,714	69,898
401(C) Authority - Off. Coll.	4,565	269
Outlays	987,878	58,284
Operation and maintenance, general (Recreational resources)		
96 3123 0 1 303 Budget Authority	15,000	885
Outlays	11,700	690
General expenses		
96 3124 0 1 301 Budget Authority	120,000	7,080
Outlays	96,000	5,664
Flood control and coastal emergencies		
96 3125 0 1 301 Budget Authority	20,000	1,180
General regulatory functions		
96 3126 0 1 301 Budget Authority	60,427	3,565
Outlays	50,154	2,959
Rivers and harbors contributed funds		
96 8862 0 7 301 401(C) Authority	162,323	9,577
Outlays	100,640	5,938
Harbor maintenance trust fund		
96 8863 0 7 301 Budget Authority	171,000	10,089
Outlays	141,930	8,374
Permanent appropriations (Water resources)		
96 9921 0 2 301 401(C) Authority	3,126	184
Outlays	2,013	119
Permanent appropriations (Other general purpose fiscal assistance)		
96 9921 0 2 806 401(C) Authority	6,000	354
Outlays	6,000	354



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Soldiers' and Airmen's Home		
Operation and maintenance		
84 8931 0 7 705 Budget Authority	37,938	2,238
401(C) Authority - Off. Coll.	144	8
Outlays	33,340	1,967
Capital outlays		
84 8932 0 7 705 Budget Authority	16,094	950
Outlays	322	19
Forest and Wildlife Conservation, Military Reservations		
Forest products program		
21 5285 0 2 302 401(C) Authority	2,000	118
Outlays	2,000	118
Wildlife conservation		
97 5095 0 2 303 401(C) Authority	2,050	121
Outlays	1,792	106
TOTAL FOR Department of Defense--Civil		
Budget Authority	3,299,924	194,697
401(C) Authority	175,499	10,354
401(C) Authority - Off. Coll.	5,119	301
Outlays	2,555,744	150,788
Department of Health and Human Services, except Social Security		
Food and Drug Administration		
Program expenses		
75 0600 0 1 554 Budget Authority	508,104	29,978
Outlays	442,051	26,081
Buildings and facilities		
75 0603 0 1 554 Budget Authority	1,511	89
Outlays	982	58
Revolving fund for certification and other services		
75 4309 0 3 554 401(C) Authority - Off. Coll.	3,187	188
Outlays	3,187	188
Health Resources and Services Administration		
Health resources and services (Health care services)		
75 0350 0 1 551 Budget Authority	960,883	56,692
Budget Authority - Spec. Rules	8,898	8,898
401(C) Authority - Off. Coll.	375	22
Direct Loan Limitation	995	59
Outlays	543,452	36,753
Health resources and services (Education and training of health care wor		
75 0350 0 1 553 Budget Authority	217,952	12,859
Outlays	65,386	3,858
Indian Health Service		
Tribal and Federal health services		
75 0390 0 1 551 Budget Authority	73,113	4,314
Budget Authority - Spec. Rules	18,351	18,351
401(C) Authority - Spec. Rules	772	772
Outlays	72,090	18,427
Indian health facilities		
75 0391 0 1 551 Budget Authority - Spec. Rules	1,304	1,304
Outlays	326	326
Centers for Disease Control		
Disease control, research, and training (Health care services)		
75 0943 0 1 551 Budget Authority	734,467	43,334
401(C) Authority - Off. Coll.	1,005	59
Outlays	449,030	26,492
Disease control, research, and training (Health research)		
75 0943 0 1 552 Budget Authority	72,879	4,300
Outlays	53,202	3,139
National Institutes of Health		
National Library of Medicine (Health research)		
75 0807 0 1 552 Budget Authority	23,019	1,358
Outlays	14,732	869
National Library of Medicine (Education and training of health care work		
75 0807 0 1 553 Budget Authority	48,157	2,841
Outlays	30,820	1,818
John E. Fogarty International Center		
75 0819 0 1 552 Budget Authority	16,358	965
Outlays	9,324	550
Buildings and facilities		
75 0838 0 1 552 Budget Authority	49,881	2,943
Outlays	13,967	824
National Institute on Aging (Health research)		
75 0843 0 1 552 Budget Authority	194,464	11,473
Outlays	64,173	3,786



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Institute on Aging (Education and training of health care work		
75 0843 0 1 553 Budget Authority	8,809	520
Outlays	4,140	244
National Institute of Child Health and Human Development (Health research		
75 0844 0 1 552 Budget Authority	397,681	23,463
Outlays	135,212	7,978
National Institute of Child Health and Human Development (Education and		
75 0844 0 1 553 Budget Authority	16,279	960
Outlays	1,628	96
Office of the Director (Health research)		
75 0846 0 1 552 Budget Authority	59,294	3,498
Outlays	29,054	1,714
Office of the Director (Education and training of health care work force		
75 0846 0 1 553 Budget Authority	5,579	329
Outlays	5,300	313
Research resources (Health research)		
75 0848 0 1 552 Budget Authority	381,378	22,501
Outlays	179,248	10,576
Research resources (Education and training of health care work force)		
75 0848 0 1 553 Budget Authority	2,338	138
Outlays	117	7
National Cancer Institute (Health research)		
75 0849 0 1 552 Budget Authority	1,498,667	88,421
401(C) Authority - Off. Coll.	10	1
Outlays	629,450	37,138
National Cancer Institute (Education and training of health care work fo		
75 0849 0 1 553 Budget Authority	34,501	2,036
Outlays	690	41
National Institute of General Medical Sciences (Health research)		
75 0851 0 1 552 Budget Authority	588,909	34,746
Outlays	223,785	13,203
National Institute of General Medical Sciences (Education and training o		
75 0851 0 1 553 Budget Authority	70,472	4,158
Outlays	7,752	457
National Institute of Environmental Health Sciences (Health research)		
75 0862 0 1 552 Budget Authority	215,598	12,720
Outlays	122,891	7,251
National Institute of Environmental Health Sciences (Education and train		
75 0862 0 1 553 Budget Authority	9,701	572
Outlays	2,328	137
National Heart, Lung and Blood Institute (Health research)		
75 0872 0 1 552 Budget Authority	963,629	56,854
Outlays	366,179	21,605
National Heart, Lung and Blood Institute (Education and training of heal		
75 0872 0 1 553 Budget Authority	43,230	2,551
Outlays	1,729	102
National Institute of Dental Research (Health research)		
75 0873 0 1 552 Budget Authority	126,135	7,442
Outlays	60,545	3,572
National Institute of Dental Research (Education and training of health		
75 0873 0 1 553 Budget Authority	5,771	340
Outlays	3,174	187
National Institute of Diabetes and Digestive and Kidney Diseases (Health		
75 0884 0 1 552 Budget Authority	535,093	31,570
Outlays	171,230	10,103
National Institute of Diabetes and Digestive and Kidney Diseases (Educat		
75 0884 0 1 553 Budget Authority	22,712	1,340
Outlays	4,542	268
National Institute of Allergy and Infectious Diseases (Health research)		
75 0885 0 1 552 Budget Authority	652,767	36,513
Outlays	221,941	13,095
National Institute of Allergy and Infectious Diseases (Education and tra		
75 0885 0 1 553 Budget Authority	13,613	803
Outlays	1,906	112
National Institute of Neurological and Communicative Disorders and Strok		
75 0886 0 1 552 Budget Authority	542,554	32,011
401(C) Authority - Off. Coll.	12	1
Outlays	184,480	10,885
National Institute of Neurological and Communicative Disorders and Strok		
75 0886 0 1 553 Budget Authority	15,235	899
Outlays	4,418	261
National Eye Institute (Health research)		
75 0887 0 1 552 Budget Authority	228,460	13,479
Outlays	75,392	4,448

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Eye Institute (Education and training of health care work force)		
75 0887 0 1 553 Budget Authority	6,143	362
Outlays	1,536	91
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H)		
75 0888 0 1 552 Budget Authority	147,800	8,720
Outlays	47,296	2,790
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E)		
75 0888 0 1 553 Budget Authority	6,181	365
Outlays	1,236	73
National Center for Nursing Research (Health research)		
75 0889 0 1 552 Budget Authority	21,373	1,261
Outlays	1,710	101
National Center for Nursing Research (Education and training of health c		
75 0889 0 1 553 Budget Authority	3,017	178
Outlays	1,358	80
Alcohol, Drug Abuse, and Mental Health Administration		
Federal subsidy for Saint Elizabeths Hospital		
75 1300 0 1 551 Budget Authority	68,384	4,035
Outlays	68,384	4,035
Alcohol, drug abuse, and mental health (Health care services)		
75 1361 0 1 551 Budget Authority	825,537	48,707
Outlays	544,854	32,146
Alcohol, drug abuse, and mental health (Health research)		
75 1361 0 1 552 Budget Authority	565,016	33,336
Outlays	502,864	29,669
Alcohol, drug abuse, and mental health (Education and training of health		
75 1361 0 1 553 Budget Authority	42,448	2,504
Outlays	33,534	1,979
Office of Assistant Secretary for Health		
Public health service management (Health care services)		
75 1101 0 1 551 Budget Authority	40,861	2,411
401(C) Authority - Off. Coll.	25	1
Outlays	24,133	1,423
Public health service management (Health research)		
75 1101 0 1 552 Budget Authority	71,323	4,208
Outlays	48,500	2,862
Health Care Financing Administration		
Federal supplementary medical insurance trust fund		
20 8004 0 7 571 401(C) Other - incl. ob. limit	66,384	3,916
401(C) Authority - Spec. Rules	460,000	460,000
Obligation Limitation	1,112,753	65,653
Outlays	1,545,047	524,018
Federal hospital insurance trust fund		
20 8005 0 7 571 401(C) Other - incl. ob. limit	255,693	15,086
401(C) Authority - Spec. Rules	997,000	997,000
Obligation Limitation	854,704	50,428
Outlays	1,936,471	1,052,430
Program management (Health care services)		
75 0511 0 1 551 Budget Authority	92,578	5,462
Outlays	78,691	4,643
Program management (Health research)		
75 0511 0 1 552 Budget Authority	10,000	590
Outlays	8,000	472
Social Security Administration		
Supplemental security income program		
75 0406 0 1 609 401(C) Authority	827,283	48,810
Outlays	827,283	48,810
Special benefits for disabled coal miners		
75 0409 0 1 601 401(C) Authority	6,749	398
Outlays	6,749	398
Family Support Administration		
Program administration		
75 1500 0 1 609 Budget Authority	83,819	4,945
Outlays	69,570	4,105
Family support payments to States		
75 1501 0 1 609 401(C) Authority	1,153,000	68,027
Outlays	1,153,000	68,027
Low income home energy assistance		
75 1502 0 1 609 Budget Authority	1,596,177	94,174
Outlays	1,452,521	85,699
Refugee and entrant assistance		
75 1503 0 1 609 Budget Authority	361,504	21,329
Outlays	231,363	13,650
Community services block grant		
75 1504 0 1 506 Budget Authority	398,346	23,502
Outlays	274,062	16,170



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Work incentives		
75 1505 0 1 504 Budget Authority	96,438	5,690
Outlays	90,652	5,348
Interim assistance to States for legalization		
75 1508 0 1 506 401(C) Other - incl. ob. limit	665,000	39,235
Outlays	335,000	19,765
Human Development Services		
Social services block grant		
75 1634 0 1 506 401(C) Authority	2,700,000	159,300
Outlays	2,589,300	152,769
Human development services		
75 1636 0 1 506 Budget Authority	2,559,644	151,019
Outlays	1,458,997	86,081
Payments to States for foster care and adoption assistance		
75 1645 0 1 506 401(C) Authority - Spec. Rules	5,132	5,132
Outlays	3,968	3,968
Departmental Management		
General Departmental management		
75 0120 0 1 609 Budget Authority	71,563	4,222
Outlays	53,672	3,167
Policy research		
75 0122 0 1 609 Budget Authority	5,084	300
Outlays	3,050	180
Office of the Inspector General		
75 0128 0 1 609 Budget Authority	37,838	2,232
Outlays	28,379	1,674
Office for Civil Rights		
75 0135 0 1 751 Budget Authority	17,301	1,021
Outlays	15,225	898
Office of Consumer Affairs		
75 0137 0 1 506 Budget Authority	1,758	104
Outlays	1,635	96
TOTAL FOR Department of Health and Human Services, except So		
Budget Authority	16,469,326	971,687
Budget Authority - Spec. Rules	28,553	28,553
401(C) Authority	4,687,032	276,535
401(C) Authority - Off. Coll.	4,614	272
401(C) Other - incl. ob. limit	987,077	58,237
401(C) Authority - Spec. Rules	1,462,904	1,462,904
Direct Loan Limitation	995	59
Obligation Limitation	1,967,457	116,081
Outlays	17,637,893	2,434,579
Department of the Interior		
Bureau of Land Management		
Management of lands and resources		
14 1109 0 1 302 Budget Authority	448,691	26,473
Outlays	381,659	22,518
Construction and access		
14 1110 0 1 302 Budget Authority	3,595	212
Outlays	899	53
Payments in lieu of taxes		
14 1114 0 1 806 Budget Authority	109,410	6,455
Outlays	109,410	6,455
Oregon and California grant lands		
14 1116 0 1 302 Budget Authority	61,628	3,636
Outlays	45,605	2,691
Special acquisition of lands and minerals		
14 1117 0 1 302 401(C) Authority	1,300	77
Outlays	1,300	77
Service charges, deposits, and forfeitures		
14 5917 0 2 302 Budget Authority	6,000	354
Outlays	4,248	251
Land acquisition		
14 5033 0 2 302 Budget Authority	9,268	547
Outlays	4,597	271
Operation and maintenance of quarters		
14 5048 0 2 302 401(C) Authority	261	15
Outlays	217	13
Range improvements		
14 5132 0 2 302 Budget Authority	8,506	502
Outlays	5,376	317
Miscellaneous permanent appropriations (Conservation and land management)		
14 9921 0 2 302 401(C) Authority	6,773	400
Outlays	6,529	385

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Miscellaneous permanent appropriations (Other general purpose fiscal ass		
14 9921 0 2 806 401(C) Authority	76,936	4,539
Miscellaneous trust funds		
14 9971 0 7 302 Budget Authority	100	6
401(C) Authority	625	37
Outlays	369	21
Minerals Management Service		
Leasing and royalty management		
14 1917 0 1 302 Budget Authority	177,667	10,482
Outlays	115,484	6,814
Payments to States from receipts under Mineral Leasing Act		
14 5003 0 2 806 401(C) Authority	435,094	25,671
Outlays	398,981	23,540
Office of Surface Mining Reclamation and Enforcement		
Regulation and technology		
14 1801 0 1 302 Budget Authority	107,043	6,316
Outlays	62,406	3,682
Abandoned mine reclamation fund		
14 5015 0 2 302 Budget Authority	215,360	12,706
Outlays	64,008	3,776
Bureau of Reclamation		
Loan program		
14 0667 0 1 301 Budget Authority	26,022	1,535
Direct Loan Limitation	27,766	1,638
Outlays	16,004	944
Construction program		
14 0684 0 1 301 Budget Authority	712,305	42,026
401(C) Authority - Off. Coll.	3,000	177
Outlays	601,336	35,479
Lower Colorado River Basin development fund		
14 4079 0 3 301 401(C) Authority - Off. Coll.	98,296	5,799
Outlays	98,296	5,799
Upper Colorado River Basin fund		
14 4081 0 3 301 401(C) Authority - Off. Coll.	30,150	1,779
Outlays	30,150	1,779
Working capital fund		
14 4524 0 4 301 Budget Authority	4,000	236
Outlays	3,200	189
Emergency fund		
14 5043 0 2 301 Budget Authority	1,000	59
Outlays	605	36
General investigations		
14 5060 0 2 301 Budget Authority	14,250	841
401(C) Authority - Off. Coll.	75	4
Outlays	9,252	545
Operation and maintenance		
14 5064 0 2 301 Budget Authority	187,731	11,076
401(C) Authority - Off. Coll.	8,313	490
Outlays	154,180	9,096
General administrative expenses		
14 5065 0 2 301 Budget Authority	48,313	2,850
Outlays	43,482	2,565
Colorado River dam fund, Boulder Canyon project		
14 5656 0 2 301 401(C) Other - incl. ob. limit	38,347	2,262
Outlays	19,033	1,123
Reclamation trust funds		
14 8070 0 7 301 401(C) Authority	50,016	2,951
Outlays	47,215	2,786
Miscellaneous permanent appropriations (Other general purpose fiscal ass		
14 9922 0 2 806 401(C) Authority	299	18
Outlays	134	8
Geological Survey		
Surveys, investigations and research		
14 0804 0 1 306 Budget Authority	472,203	27,860
401(C) Authority	250	15
401(C) Authority - Off. Coll.	76,507	4,514
Outlays	523,043	30,860
Operation and maintenance of quarters		
14 5055 0 2 306 401(C) Authority	75	4
Outlays	30	2
Bureau of Mines		
Mines and minerals		
14 0959 0 1 306 Budget Authority	154,250	9,101
Outlays	104,890	6,189

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Helium fund		
14 4053 0 3 306 401(C) Authority - Off. Coll.	3,730	220
Outlays	3,730	220
United States Fish and Wildlife Service		
Resource management		
14 1611 0 1 303 Budget Authority	357,988	21,121
401(C) Authority - Off. Coll.	1,000	59
Outlays	286,800	16,921
Construction		
14 1612 0 1 303 Budget Authority	36,954	2,180
Outlays	14,419	850
Land acquisition		
14 5020 0 2 303 Budget Authority	64,790	3,823
Outlays	33,481	1,975
Operation and maintenance of quarters		
14 5050 0 2 303 401(C) Authority	1,727	102
Outlays	1,209	71
National wildlife refuge fund		
14 5091 0 2 806 Budget Authority	5,882	347
401(C) Other - incl. ob. limit	6,040	356
Outlays	8,304	490
Migratory bird conservation account		
14 5137 0 2 303 Budget Authority	1,046	62
401(C) Authority	29,378	1,733
Outlays	21,611	1,275
Sport fish restoration		
14 8151 0 7 303 401(C) Authority	194,760	11,491
Outlays	77,904	4,596
Contributed funds		
14 8216 0 7 303 401(C) Authority	140	8
Outlays	140	8
Miscellaneous permanent appropriations		
14 9923 0 2 303 Budget Authority	2,950	174
401(C) Authority	119,200	7,033
Outlays	62,550	3,690
National Park Service		
Operation of the national park system		
14 1036 0 1 303 Budget Authority	759,825	44,829
401(C) Authority - Off. Coll.	2,294	135
Outlays	569,525	33,601
John F. Kennedy Center for the Performing Arts		
14 1038 0 1 303 Budget Authority	5,146	304
Outlays	3,860	228
Construction		
14 1039 0 1 303 Budget Authority	125,788	7,421
401(C) Authority - Off. Coll.	10,000	590
Outlays	48,959	2,888
National recreation and preservation		
14 1042 0 1 303 Budget Authority	13,661	806
Outlays	12,295	725
Illinois and Michigan canal national heritage-corridor Commission		
14 1043 0 1 303 Budget Authority	262	15
Outlays	131	8
Land acquisition		
14 5035 0 2 303 Budget Authority	95,017	5,606
401(C) Authority	30,000	1,770
Outlays	49,080	2,896
Operation and maintenance of quarters		
14 5049 0 2 303 401(C) Authority	8,829	521
Outlays	5,915	349
National park system visitor facilities fund		
14 5078 0 2 303 Budget Authority	0	0
Historic preservation fund		
14 5140 0 2 303 Budget Authority	29,437	1,737
Outlays	15,160	894
Miscellaneous permanent appropriations		
14 9924 0 2 303 401(C) Authority	1,069	63
Outlays	428	25
Bureau of Indian Affairs		
Operation of Indian programs (Conservation and land management)		
14 2100 0 1 302 Budget Authority	127,200	7,504
Outlays	101,270	5,975
Operation of Indian programs (Area and regional development)		
14 2100 0 1 452 Budget Authority	614,061	36,230
401(C) Authority - Off. Coll.	3,000	177
Outlays	502,232	29,632

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Operation of Indian programs (Elementary, secondary, and vocational educ		
14 2100 0 1 501	Budget Authority	251,048
	Outlays	204,604
		14,812
		12,072
Construction		
14 2301 0 1 452	Budget Authority	113,044
	Outlays	46,198
		6,670
		2,726
Miscellaneous payments to Indians		
14 2303 0 1 452	Budget Authority	13,914
	Outlays	12,690
		821
		749
Road construction		
14 2364 0 1 452	Budget Authority	1,045
	401(C) Authority - Off. Coll.	1,000
	Outlays	1,941
		62
		59
		115
Revolving fund for loans		
14 4409 0 3 452	Direct Loan Limitation	13,000
	Outlays	13,000
		767
		767
Indian loan guaranty and insurance fund		
14 4410 0 3 452	Budget Authority	1,916
	Guaranteed Loan Limitation	34,907
	Outlays	1,916
		113
		2,060
		113
Operation and maintenance of quarters		
14 5051 0 2 452	401(C) Authority	7,366
	Outlays	1,576
		435
		93
Miscellaneous permanent appropriations (Area and regional development)		
14 9925 0 2 452	401(C) Authority	55,779
	Outlays	31,906
		3,291
		1,882
Miscellaneous permanent appropriations (Other general government)		
14 9925 0 2 808	401(C) Authority	2,000
	Outlays	2,000
		118
		118
Territorial and International Affairs		
Administration of territories		
14 0412 0 1 808	Budget Authority	45,748
	Outlays	25,253
		2,699
		1,490
Trust Territory of the Pacific Islands		
14 0414 0 1 808	Budget Authority	43,701
	Outlays	38,894
		2,578
		2,295
Compact of free association		
14 0415 0 1 808	Budget Authority	18,047
	401(C) Authority	14,880
	Outlays	32,927
		1,065
		878
		1,943
Office of the Secretary		
Salaries and expenses		
14 0102 0 1 306	Budget Authority	50,145
	Outlays	42,623
		2,959
		2,515
Construction management		
14 0103 0 1 306	Budget Authority	1,903
	Outlays	1,715
		112
		101
Office of the Solicitor		
Office of the Solicitor		
14 0107 0 1 306	Budget Authority	24,395
	Outlays	21,956
		1,439
		1,295
Office of Inspector General		
Office of Inspector General		
14 0104 0 1 306	Budget Authority	18,785
	Outlays	16,907
		1,108
		998
TOTAL FOR Department of the Interior		
	Budget Authority	5,591,040
	401(C) Authority	1,036,757
	401(C) Authority - Off. Coll.	237,365
	401(C) Other - incl. ob. limit	44,387
	Direct Loan Limitation	40,766
	Guaranteed Loan Limitation	34,907
	Outlays	5,167,047
		329,870
		61,170
		14,003
		2,618
		2,405
		2,060
		304,853
Department of Justice		
General Administration		
Salaries and expenses		
15 0129 0 1 751	Budget Authority	93,108
	Outlays	83,425
		5,493
		4,922
United States Parole Commission		
Salaries and expenses		
15 1061 0 1 751	Budget Authority	12,309
	Outlays	10,586
		726
		625
Legal Activities		
Salaries and expenses, Foreign Claims Settlement Commission		
15 0100 0 1 153	Budget Authority	527
	Outlays	382
		31
		23

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Salaries and expenses, General Legal Activities		
15 0128 0 1 752 Budget Authority	250,215	14,763
Outlays	217,687	12,844
Fees and expenses of witnesses		
15 0311 0 1 752 Budget Authority	55,242	3,259
Outlays	38,725	2,285
Salaries and expenses, Antitrust Division		
15 0319 0 1 752 Budget Authority	47,367	2,795
Outlays	38,841	2,292
Salaries and expenses, United States Attorneys		
15 0322 0 1 752 Budget Authority	401,816	23,707
Outlays	353,598	20,862
Salaries and expenses, United States Marshals Service		
15 0324 0 1 752 Budget Authority	197,156	11,632
401(C) Authority - Off. Coll.	4,000	236
Outlays	181,440	10,705
Independent counsel		
15 0327 0 1 752 401(C) Authority	6,000	354
Outlays	6,000	354
Salaries and expenses, Community Relations Service		
15 0500 0 1 752 Budget Authority	35,408	2,089
Outlays	30,097	1,776
Support of United States prisoners		
15 1020 0 1 752 Budget Authority	101,122	5,966
Outlays	60,673	3,579
Assets forfeiture fund		
15 5042 0 2 752 Budget Authority	167,356	9,874
Outlays	66,942	3,950
United States trustees system fund		
15 5073 0 2 752 Budget Authority	49,903	2,944
Outlays	44,913	2,650
Federal Bureau of Investigation		
Salaries and expenses		
15 0200 0 1 751 Budget Authority	1,481,199	87,390
401(C) Authority - Off. Coll.	40,211	2,372
Outlays	1,225,170	72,285
Drug Enforcement Administration		
Salaries and expenses		
15 1100 0 1 751 Budget Authority	520,690	30,721
401(C) Authority - Off. Coll.	1,500	89
Outlays	392,018	23,130
Immigration and Naturalization Service		
Salaries and expenses		
15 1217 0 1 751 Budget Authority	768,845	45,362
401(C) Authority - Off. Coll.	695	41
Outlays	615,771	36,331
Immigration legalization		
15 5086 0 2 751 401(C) Authority	89,786	5,297
Outlays	78,620	4,639
Immigration user fee		
15 5087 0 2 751 401(C) Authority	92,000	5,428
Outlays	82,800	4,885
Federal Prison System		
Buildings and facilities		
15 1003 0 1 753 Budget Authority	210,210	12,402
Outlays	21,021	1,240
National Institute of Corrections		
15 1004 0 1 754 Budget Authority	10,033	592
Outlays	4,013	237
Salaries and expenses		
15 1060 0 1 753 Budget Authority	804,498	47,466
401(C) Authority - Off. Coll.	11,825	698
Outlays	758,399	44,746
Federal Prison Industries, Incorporated		
15 4500 0 4 753 Obligation Limitation	2,374	140
Outlays	2,374	140
Office of Justice Programs		
Justice assistance		
15 0401 0 1 754 Budget Authority	238,860	14,093
Outlays	88,378	5,214
Crime victims fund		
15 5041 0 2 754 401(C) Other - incl. ob. limit	85,000	5,015
Outlays	42,500	2,508

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of Justice		
Budget Authority	5,445,864	321,305
401(C) Authority	187,786	11,079
401(C) Authority - Off. Coll.	58,231	3,436
401(C) Other - incl. ob. limit	85,000	5,015
Obligation Limitation	2,374	140
Outlays	4,444,373	262,222
Department of Labor		
Employment and Training Administration		
Program administration		
16 0172 0 1 504 Budget Authority	74,867	4,617
Outlays	59,894	3,534
Training and employment services		
16 0174 0 1 504 Budget Authority	3,965,907	233,989
Outlays	122,943	7,254
Community service employment for older Americans		
16 0175 0 1 504 Budget Authority	345,173	20,365
Outlays	69,035	4,073
State unemployment insurance and employment service operations (Training)		
16 0179 0 1 504 Budget Authority	23,344	1,377
Outlays	5,229	309
Federal unemployment benefits and allowances		
16 0326 0 1 603 401(C) Authority	134,000	7,906
Outlays	132,000	7,788
Advances to the unemployment trust fund and other funds (Unemployment co)		
16 0327 0 1 603 Budget Authority	22,000	1,298
Outlays	22,000	1,298
Unemployment trust fund (Training and employment)		
20 8042 0 7 504 Obligation Limitation	1,015,954	59,941
Outlays	405,774	23,940
Unemployment trust fund (Unemployment compensation)		
20 8042 0 7 603 401(C) Other - incl. ob. limit	148,000	8,732
Obligation Limitation	1,777,137	104,851
Outlays	1,925,137	113,583
Labor-Management Services		
Salaries and expenses		
16 0104 0 1 505 Budget Authority	80,887	4,772
Outlays	70,533	4,161
Pension Benefit Guaranty Corporation		
Pension Benefit Guaranty Corporation fund		
16 4204 0 3 601 Obligation Limitation	40,900	2,413
Outlays	40,900	2,413
Employment Standards Administration		
Salaries and expenses		
16 0105 0 1 505 Budget Authority	219,294	12,938
Outlays	188,154	11,101
Special workers' compensation expenses		
16 9971 0 7 601 Obligation Limitation	486	29
Outlays	486	29
Black lung disability trust fund		
20 8144 0 7 601 401(C) Authority	54,083	3,191
Outlays	54,083	3,191
Occupational Safety and Health Administration		
Salaries and expenses		
16 0400 0 1 554 Budget Authority	247,520	14,604
Outlays	215,342	12,705
Mine Safety and Health Administration		
Salaries and expenses		
16 1200 0 1 554 Budget Authority	169,451	9,998
Outlays	154,200	9,098
Bureau of Labor Statistics		
Salaries and expenses		
16 0200 0 1 505 Budget Authority	185,253	10,930
Outlays	165,431	9,760
Departmental Management		
Office of the Inspector General		
16 0106 0 1 505 Budget Authority	39,066	2,305
Outlays	29,534	1,743
Salaries and expenses		
16 0165 0 1 505 Budget Authority	121,385	7,162
Outlays	105,848	6,245

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of Labor		
Budget Authority	5,494,147	324,155
401(C) Authority	188,083	11,097
401(C) Other - incl. ob. limit	148,000	8,732
Obligation Limitation	2,834,477	167,234
Outlays	3,766,523	222,225
Department of State		
Department of State		
FMS interest buydown		
11 8882 0 1 152 401(C) Authority	270,000	15,930
Administration of Foreign Affairs		
Salaries and expenses		
19 0113 0 1 153 Budget Authority	1,780,623	105,057
Outlays	1,406,692	82,995
Protection of foreign missions and officials		
19 0520 0 1 153 Budget Authority	9,378	553
Outlays	3,751	221
Emergencies in the diplomatic and consular service		
19 0522 0 1 153 Budget Authority	4,168	246
Direct Loan Limitation	729	43
Outlays	2,859	169
Payment to the American Institute in Taiwan		
19 0523 0 1 153 Budget Authority	11,462	676
Outlays	9,651	569
Acquisition and maintenance of buildings abroad		
19 0535 0 1 153 Budget Authority	326,710	19,276
401(C) Authority - Off. Coll.	3,300	195
Outlays	63,415	3,742
Representation allowances		
19 0545 0 1 153 Budget Authority	4,689	277
Outlays	4,028	238
International Organizations and Conferences		
Contributions for international peacekeeping activities		
19 1124 0 1 153 Budget Authority	30,635	1,807
Outlays	30,635	1,807
International conferences and contingencies		
19 1125 0 1 153 Budget Authority	6,254	369
Outlays	4,253	251
Contributions to international organizations		
19 1126 0 1 153 Budget Authority	500,160	29,509
401(C) Authority - Off. Coll.	862	51
Outlays	476,014	28,085
International Commissions		
Salaries and expenses, IBMC		
19 1069 0 1 301 Budget Authority	10,848	640
Outlays	9,329	550
Construction, IBMC		
19 1078 0 1 301 Budget Authority	3,306	195
Outlays	661	39
American sections, international commissions		
19 1082 0 1 301 Budget Authority	4,542	268
Outlays	3,070	181
International fisheries commissions		
19 1087 0 1 302 Budget Authority	10,991	648
Outlays	10,980	648
Other		
United States emergency refugee and migration assistance fund		
11 0040 0 1 151 Budget Authority	25,008	1,475
International narcotics control		
11 1022 0 1 151 Budget Authority	102,987	6,076
Outlays	36,045	2,127
Anti-terrorism assistance		
19 0114 0 1 152 Budget Authority	10,253	605
Outlays	4,614	272
Soviet-East European research and training		
19 0118 0 1 153 Budget Authority	4,793	283
Outlays	575	34
Payment to the Asia Foundation		
19 0525 0 1 153 Budget Authority	14,275	842
Outlays	12,134	716
Migration and refugee assistance		
19 1143 0 1 151 Budget Authority	352,779	20,814
Outlays	236,362	13,945
U.S. bilateral science and technology agreements		
19 1151 0 1 153 Budget Authority	1,980	117
Outlays	1,980	117

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Fishermen's protective fund		
19 5116 0 2 376 Budget Authority	999	59
Outlays	999	59
Fishermen's guaranty fund		
19 5121 0 2 376 Budget Authority	1,799	106
Outlays	1,349	80
International Center, Washington, D.C.		
19 5151 0 2 153 401(C) Authority	410	24
Outlays	410	24
TOTAL FOR Department of State		
Budget Authority	3,218,639	189,898
401(C) Authority	270,410	15,954
401(C) Authority - Off. Coll.	4,162	246
Direct Loan Limitation	729	43
Outlays	2,319,806	136,869
Department of the Treasury		
Departmental Offices		
Salaries and expenses		
20 0101 0 1 803 Budget Authority	58,698	3,463
401(C) Authority - Off. Coll.	4,342	256
Outlays	55,116	3,252
International affairs		
20 0171 0 1 803 Budget Authority	24,359	1,437
Outlays	21,071	1,243
Federal Law Enforcement Training Center		
Salaries and expenses		
20 0104 0 1 751 Budget Authority	30,821	1,818
Outlays	27,739	1,637
Financial Management Service		
Salaries and expenses		
20 1801 0 1 803 Budget Authority	277,688	16,394
Outlays	241,589	14,254
St Lawrence Seaway toll rebate program		
20 8865 0 7 808 Budget Authority	10,298	608
Outlays	10,298	608
Federal Financing Bank		
Federal Financing Bank		
20 4521 0 4 803 401(C) Authority - Off. Coll.	2,000	118
Outlays	2,000	118
Bureau of Alcohol, Tobacco and Firearms		
Salaries and expenses		
20 1000 0 1 751 Budget Authority	229,766	13,556
Outlays	206,789	12,201
United States Customs Service		
Salaries and expenses		
20 0602 0 1 751 Budget Authority	1,019,802	60,168
401(C) Authority	96,100	5,670
Outlays	948,517	55,962
Operation and maintenance, air interdiction program		
20 0604 0 1 751 Budget Authority	148,485	8,761
Outlays	81,667	4,818
Payments to the Government of Puerto Rico		
20 0606 0 1 751 Budget Authority	8,128	480
Outlays	8,128	480
Customs forfeiture fund		
20 5693 0 2 803 Budget Authority	10,451	617
Outlays	10,451	617
Customs services at small airports		
20 5694 0 2 808 Budget Authority	514	30
Outlays	514	30
Refunds, transfers and expenses, unclaimed, abandoned and seized goods		
20 8789 0 7 803 401(C) Authority	17,778	1,049
Outlays	17,778	1,049
Bureau of Engraving and Printing		
Bureau of Engraving and Printing fund		
20 4502 0 4 803 401(C) Authority - Off. Coll.	327,823	19,342
Outlays	327,823	19,342
United States Mint		
Salaries and expenses		
20 1616 0 1 803 Budget Authority	44,367	2,618
401(C) Authority - Off. Coll.	109,957	6,487
Outlays	147,669	8,712
Bureau of the Public Debt		
Administering the public debt		
20 0560 0 1 803 Budget Authority	225,421	13,300
Outlays	180,337	10,640

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Payment of Government losses in shipment		
20 1710 0 1 803 401(C) Authority	960	57
Outlays	960	57
Internal Revenue Service		
Salaries and expenses		
20 0911 0 1 803 Budget Authority	91,877	5,421
Outlays	71,664	4,228
Processing tax returns		
20 0912 0 1 803 Budget Authority	1,815,081	107,090
Outlays	1,452,065	85,672
Examinations and appeals		
20 0913 0 1 803 Budget Authority	1,879,146	110,870
Outlays	1,728,814	102,000
Investigation, collection and taxpayer service		
20 0914 0 1 803 Budget Authority	1,555,702	91,786
Outlays	1,400,132	82,608
Federal tax lien revolving fund		
20 4413 0 3 803 401(C) Authority - Off. Coll.	6,780	400
Outlays	6,780	400
United States Secret Service		
Contribution for annuity benefits		
20 1407 0 1 751 401(C) Authority	18,000	1,062
Outlays	18,000	1,062
Salaries and expenses		
20 1408 0 1 751 Budget Authority	386,808	22,822
Outlays	309,446	18,257
TOTAL FOR Department of the Treasury		
Budget Authority	7,817,412	461,229
401(C) Authority	132,838	7,838
401(C) Authority - Off. Coll.	450,902	26,603
Outlays	7,275,347	429,247
Department of Health and Human Services, Social Security		
Social Security		
Federal old-age and survivors insurance trust fund		
20 8006 0 7 651 Obligation Limitation	1,596,524	94,195
Outlays	1,155,488	68,174
Federal disability insurance trust fund		
20 8007 0 7 651 Obligation Limitation	458,741	27,066
Outlays	368,583	21,747
TOTAL FOR Department of Health and Human Services, Social Se		
Obligation Limitation	2,055,265	121,261
Outlays	1,524,071	89,921
Department of Education		
Office of Elementary and Secondary Education		
Indian education		
91 0101 0 1 501 Budget Authority	69,151	4,080
Outlays	10,096	596
Impact aid		
91 0102 0 1 501 Budget Authority	738,232	43,556
Outlays	588,371	34,714
Compensatory education for the disadvantaged		
91 0900 0 1 501 Budget Authority	4,518,678	266,602
Outlays	542,241	31,992
School improvement programs		
91 1000 0 1 501 Budget Authority	1,084,005	63,956
Outlays	130,081	7,675
Office of Bilingual Education and Minority Languages Affairs		
Bilingual, immigrant, and refugee education		
91 1300 0 1 501 Budget Authority	199,805	11,788
Outlays	23,977	1,415
Office of Special Education and Rehabilitative Services		
Education for the handicapped		
91 0300 0 1 501 Budget Authority	1,947,518	114,904
Outlays	241,492	14,248
Rehabilitation services and handicapped research		
91 0301 0 1 506 Budget Authority	219,335	12,941
401(C) Authority - Spec. Rules	62,078	62,078
Outlays	216,688	57,764
Payments to institutions for the handicapped (Elementary, secondary, and		
91 0600 0 1 501 Budget Authority	5,487	324
Outlays	5,487	324
Payments to institutions for the handicapped (Higher education)		
91 0601 0 1 502 Budget Authority	32,921	1,942
Outlays	32,921	1,942



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Payments to institutions for the handicapped (Higher education)		
91 0602 0 1 502 Budget Authority	64,807	3,824
Outlays	60,919	3,594
Promotion of education for the blind		
91 8893 0 7 501 401(C) Authority	10	1
Outlays	5	0
Office of Vocational and Adult Education		
Vocational and adult education		
91 0400 0 1 501 Budget Authority	1,047,790	61,820
401(C) Authority	7,148	422
Outlays	126,592	7,469
Office of Postsecondary Education		
Student financial assistance		
91 0200 0 1 502 Budget Authority	5,777,673	340,883
Outlays	1,074,647	63,404
Higher education		
91 0201 0 1 502 Budget Authority	556,919	32,858
Outlays	82,981	4,896
College construction loan insurance		
91 0210 0 1 502 Budget Authority	19,952	1,177
Outlays	19,952	1,177
Guaranteed student loans		
91 0230 0 1 502 401(C) Authority - Spec. Rules	41,510	41,510
Outlays	26,450	26,450
College housing and academic facilities loans		
91 0242 0 1 502 Direct Loan Limitation	64,845	3,826
Outlays	1,675	99
Howard University		
91 0603 0 1 502 Budget Authority	179,436	10,587
Outlays	171,003	10,089
College housing loans		
91 4250 0 3 502 401(C) Authority - Off. Coll.	753	44
Outlays	678	40
Office of Educational Research and Improvement		
Libraries		
91 0104 0 1 503 Budget Authority	140,763	8,305
Outlays	49,408	2,915
Education research and statistics		
91 1100 0 1 503 Budget Authority	70,362	4,151
Outlays	30,256	1,785
Departmental Management		
Office for civil rights		
91 0700 0 1 751 Budget Authority	42,768	2,523
Outlays	35,497	2,094
Program administration (Research and general education aids)		
91 0800 0 1 503 Budget Authority	254,153	14,995
Outlays	210,947	12,446
Office of the Inspector General		
91 1400 0 1 751 Budget Authority	18,530	1,093
Outlays	15,380	907
TOTAL FOR Department of Education		
Budget Authority	16,988,285	1,002,309
401(C) Authority	7,158	423
401(C) Authority - Off. Coll.	753	44
401(C) Authority - Spec. Rules	103,588	103,588
Direct Loan Limitation	64,845	3,826
Outlays	3,697,744	288,035
Department of Energy		
Atomic Energy Defense Activities		
Atomic energy defense activities		
89 0220 0 1 053 Budget Authority	6,660,925	492,908
Unobligated Balances - Defense	660,309	48,863
Outlays	4,539,165	335,898
Atomic energy defense activities		
89 0221 0 1 053 Budget Authority	1,439,075	106,492
Outlays	892,227	66,025
Energy Programs		
Geothermal resources development fund		
89 0206 0 1 271 Budget Authority	75	4
Outlays	75	4
Federal Energy Regulatory Commission		
89 0212 0 1 276 Budget Authority	108,760	6,417
Outlays	38,066	2,246
Fossil energy research and development		
89 0213 0 1 271 Budget Authority	341,326	20,138
Outlays	136,530	8,055

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Energy conservation		
89 0215 0 1 272 Budget Authority	335,756	19,810
401(C) Authority	45,424	2,680
Outlays	76,236	4,498
Energy information administration		
89 0216 0 1 276 Budget Authority	64,437	3,802
Outlays	41,884	2,471
Economic regulation		
89 0217 0 1 276 Budget Authority	22,747	1,342
Outlays	14,331	846
Strategic petroleum reserve		
89 0218 0 1 274 Budget Authority	171,177	10,899
Outlays	94,147	5,555
Naval petroleum and oil shale reserves		
89 0219 0 1 271 Budget Authority	166,453	9,821
Outlays	91,549	5,401
General science and research activities		
89 0222 0 1 251 Budget Authority	922,116	54,405
Outlays	700,808	41,348
Energy supply, R&D activities		
89 0224 0 1 271 Budget Authority	2,142,326	126,397
Outlays	1,071,163	63,199
Uranium supply and enrichment activities		
89 0226 0 1 271 Budget Authority	1,133,080	66,852
Outlays	981,498	57,908
SPR petroleum		
89 0233 0 1 274 Budget Authority	457,171	26,973
Outlays	301,600	17,794
Emergency preparedness		
89 0234 0 1 274 Budget Authority	6,512	384
Outlays	5,210	307
Clean coal technology		
89 0235 0 1 271 401(C) Authority	525,000	30,975
Outlays	52,500	3,098
Payments to states under Federal Power Act		
89 5105 0 2 806 401(C) Authority	1,909	113
Outlays	1,909	113
Nuclear waste disposal fund		
89 5227 0 2 271 Budget Authority	369,832	21,820
Outlays	184,916	10,910
Power Marketing Administration		
Operation and maintenance, Southeastern Power Administration		
89 0302 0 1 271 Budget Authority	1,165	69
Outlays	1,025	60
Operation and maintenance, Southwestern Power Administration		
89 0303 0 1 271 Budget Authority	5,210	307
Outlays	4,585	271
Operation and maintenance, Alaska Power Administration		
89 0304 0 1 271 Budget Authority	765	45
Outlays	673	40
Bonneville Power Administration fund		
89 4045 0 3 271 401(C) Authority - Off. Coll.	47,500	2,803
Outlays	41,800	2,466
Colorado river basins power marketing fund, Western Area Power Administr		
89 4452 0 3 271 401(C) Authority - Off. Coll.	7,668	452
Outlays	6,748	398
Construction, rehabilitation, operation and maintenance, Western Area Po		
89 5068 0 2 271 Budget Authority	37,151	2,192
Outlays	32,693	1,929
Departmental Administration		
Departmental administration		
89 0228 0 1 276 Budget Authority	403,665	23,816
Outlays	242,199	14,290
TOTAL FOR Department of Energy		
Budget Authority	14,789,724	994,093
401(C) Authority	572,333	33,768
401(C) Authority - Off. Coll.	55,168	3,255
Unobligated Balances - Defense	660,309	48,863
Outlays	9,553,537	645,130
Environmental Protection Agency		
Environmental Protection Agency		
Hazardous substance superfund		
20 8145 0 7 304 Budget Authority	1,177,105	69,449
401(C) Authority - Off. Coll.	13,200	779
Obligation Limitation	190,426	11,235
Outlays	248,621	14,669

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Leaking underground storage tank trust fund		
20 8153 0 7 304 Budget Authority	15,029	887
Obligation Limitation	5,011	296
Outlays	2,254	133
Construction grants		
68 0103 0 1 304 Budget Authority	2,400,768	141,645
Outlays	84,027	4,958
Research and development (Energy supply)		
68 0107 0 1 271 Budget Authority	52,363	3,089
Outlays	15,185	896
Research and development (Pollution control and abatement)		
68 0107 0 1 304 Budget Authority	141,814	8,367
Outlays	41,126	2,426
Abatement, control, and compliance		
68 0108 0 1 304 Budget Authority	631,652	37,267
Direct Loan Limitation	17,662	1,042
Outlays	284,243	16,770
Buildings and facilities		
68 0110 0 1 304 Budget Authority	24,487	1,445
Outlays	4,163	246
Salaries and expenses		
68 0200 0 1 304 Budget Authority	807,283	47,630
401(C) Authority - Off. Coll.	1,800	106
Outlays	687,991	40,591
Payment to the hazardous substance superfund		
68 0250 0 1 304 Budget Authority	249,614	14,727
Outlays	249,614	14,727
TOTAL FOR Environmental Protection Agency		
Budget Authority	5,500,115	324,506
401(C) Authority - Off. Coll.	15,000	885
Direct Loan Limitation	17,662	1,042
Obligation Limitation	195,437	11,531
Outlays	1,617,224	95,416
Department of Transportation		
Federal Highway Administration		
Access highways to public recreation areas on certain lakes		
69 0503 0 1 401 Budget Authority	1,861	110
Outlays	372	22
Motor carrier safety		
69 0552 0 1 401 Budget Authority	24,056	1,419
Outlays	20,448	1,206
Railroad-highway crossings demonstration projects		
69 0557 0 1 401 Budget Authority	2,706	160
Outlays	541	32
Waste isolation pilot project		
69 0562 0 1 401 Budget Authority	16,155	953
Outlays	3,231	191
Expressway gap closing demonstration project		
69 0563 0 1 401 Budget Authority	7,969	470
Outlays	1,594	94
Trust fund share of other highway programs		
69 8009 0 7 401 Budget Authority	5,411	319
Outlays	1,082	64
Baltimore-Washington Parkway		
69 8014 0 7 401 Budget Authority	14,849	876
Outlays	2,970	175
Highway safety research and development		
69 8017 0 7 401 Budget Authority	6,929	409
Outlays	1,386	82
Highway-related safety grants		
69 8019 0 7 401 401(C) Authority	10,000	590
Obligation Limitation	9,800	578
Outlays	1,960	116
Motor carrier safety grants		
69 8048 0 7 401 401(C) Authority	60,000	3,540
Obligation Limitation	48,966	2,889
Outlays	17,138	1,011
Federal-aid highways		
69 8083 0 7 401 401(C) Authority	13,754,000	811,486
401(C) Authority - Off. Coll.	1,500	89
Obligation Limitation	12,278,000	724,402
Outlays	2,117,500	124,933
Right-of-way revolving fund (trust revolving fund)		
69 8402 0 8 401 Direct Loan Limitation	47,366	2,795

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Miscellaneous appropriations		
69 9911 0 1 401 Budget Authority	12,473	736
Outlays	2,495	147
Miscellaneous highway trust funds		
69 9972 0 7 401 Budget Authority	43,753	2,581
Outlays	8,751	516
National Highway Traffic Safety Administration		
Operations and research		
69 0650 0 1 401 Budget Authority	65,589	3,870
Outlays	42,633	2,515
Operations and research (trust fund share)		
69 8016 0 7 401 Budget Authority	31,803	1,876
Outlays	20,672	1,220
Highway traffic safety grants		
69 8020 0 7 401 401(C) Authority	162,467	9,586
Obligation Limitation	133,879	7,899
Outlays	53,552	3,160
Federal Railroad Administration		
Northeast corridor improvement program		
69 0123 0 1 401 Budget Authority	27,717	1,635
Outlays	2,772	164
Office of the Administrator		
69 0700 0 1 401 Budget Authority	23,983	1,415
Outlays	18,520	1,093
Railroad safety		
69 0702 0 1 401 Budget Authority	29,539	1,743
Outlays	23,631	1,394
Grants to National Railroad Passenger Corporation		
69 0704 0 1 401 Budget Authority	605,194	35,706
Outlays	544,675	32,136
Railroad safety research and development		
69 0745 0 1 401 Budget Authority	9,689	572
Outlays	5,813	343
Regional rail reorganization program		
69 6100 0 3 401 401(C) Authority	540	32
Outlays	540	32
Urban Mass Transportation Administration		
Administrative expenses		
69 1120 0 1 401 Budget Authority	33,696	1,988
Outlays	30,326	1,789
Research, training, and human resources		
69 1121 0 1 401 Budget Authority	12,730	751
Outlays	3,819	225
Interstate transfer grants-transit		
69 1127 0 1 401 Budget Authority	128,687	7,593
Outlays	19,303	1,139
Washington metro		
69 1128 0 1 401 Budget Authority	188,081	11,097
Outlays	9,404	555
Formula grants		
69 1129 0 1 401 Budget Authority	1,809,384	106,754
Outlays	689,549	40,683
Discretionary grants		
69 8191 0 7 401 401(C) Authority	1,250,000	73,750
Obligation Limitation	1,177,981	69,501
Outlays	105,649	6,233
Federal Aviation Administration		
Operations		
69 1301 0 1 402 Budget Authority	2,455,381	144,867
401(C) Authority - Off. Coll.	9,100	537
Outlays	2,198,195	129,694
Headquarters administration		
69 1302 0 1 402 Budget Authority	37,576	2,217
Outlays	31,940	1,884
Aircraft purchase loan guarantee program		
69 1399 0 1 402 Budget Authority	1,373	81
Outlays	1,373	81
Trust fund share of FAA operations		
69 8104 0 7 402 Budget Authority	873,187	51,518
401(C) Authority	750	44
Outlays	873,887	51,559
Grants-in-aid for airports (Airport and airway trust fund)		
69 8106 0 7 402 401(C) Authority	1,700,000	100,300
Obligation Limitation	1,322,011	77,999
Outlays	198,302	11,700

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Facilities and equipment (Airport and airway trust fund)		
69 8107 0 7 402 Budget Authority	1,155,991	68,203
401(C) Authority - Off. Coll.	2,821	166
Outlays	95,300	5,622
Research, engineering and development (Airport and airway trust fund)		
69 8108 0 7 402 Budget Authority	160,565	9,473
401(C) Authority - Off. Coll.	400	24
Outlays	104,767	6,182
Coast Guard		
Operating expenses		
69 0201 0 1 403 Budget Authority	1,865,174	110,045
401(C) Authority - Off. Coll.	4,000	236
Outlays	1,583,109	93,404
Acquisition, construction, and improvements		
69 0240 0 1 403 Budget Authority	257,623	15,200
Outlays	28,339	1,672
Retired pay		
69 0241 0 1 403 401(C) Authority	37,817	2,231
Outlays	34,035	2,008
Reserve training		
69 0242 0 1 403 Budget Authority	66,620	3,931
Outlays	57,959	3,420
Research, development, test, and evaluation		
69 0243 0 1 403 Budget Authority	19,930	1,176
Outlays	6,776	400
Alteration of bridges		
69 0244 0 1 403 Budget Authority	979	58
Outlays	225	13
Offshore oil pollution compensation fund		
69 5167 0 2 304 Obligation Limitation	59,394	3,504
Pollution fund		
69 5168 0 2 304 401(C) Authority	5,300	313
Outlays	1,590	94
Deepwater port liability fund		
69 5170 0 2 304 Obligation Limitation	49,495	2,920
Boat safety		
69 8149 0 7 403 Budget Authority	46,193	2,725
Outlays	30,485	1,798
Maritime Administration		
Operations and training		
69 1750 0 1 403 Budget Authority	79,288	4,678
Outlays	67,395	3,976
Federal ship financing fund		
69 4301 0 3 403 401(C) Other - incl. ob. limit	3,820	225
Outlays	3,438	203
Saint Lawrence Seaway Development Corporation		
Saint Lawrence Seaway Development Corporation		
69 4089 0 3 403 401(C) Authority - Off. Coll.	800	47
Obligation Limitation	2,117	125
Outlays	2,831	167
Operations and maintenance		
69 8003 0 7 403 Budget Authority	11,351	670
Outlays	11,351	670
Office of the Inspector General		
Salaries and expenses		
69 0130 0 1 407 Budget Authority	29,518	1,742
Outlays	25,504	1,505
Research and Special Programs Administration		
Research and special programs		
69 0104 0 1 407 Budget Authority	13,501	797
Outlays	8,911	526
Pipeline safety		
69 5172 0 2 407 Budget Authority	8,954	528
Outlays	8,891	525
Office of the Secretary		
Salaries and expenses		
69 0102 0 1 407 Budget Authority	38,017	2,243
Outlays	34,215	2,019
Transportation, planning, research and development		
69 0142 0 1 407 Budget Authority	5,238	309
Outlays	2,079	123
Payments to air carriers, DOT		
69 0150 0 1 402 Budget Authority	24,827	1,465
Outlays	19,862	1,172



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Working capital fund		
69 4520 0 4 407 Budget Authority	1,884	111
Outlays	1,884	111
TOTAL FOR Department of Transportation		
Budget Authority	10,255,424	605,070
401(C) Authority	16,980,874	1,001,872
401(C) Authority - Off. Coll.	18,621	1,099
401(C) Other - incl. ob. limit	3,820	225
Direct Loan Limitation	47,366	2,795
Obligation Limitation	15,081,643	889,817
Outlays	9,182,969	541,798
General Services Administration		
Real Property Activities		
Federal buildings fund		
47 4542 0 4 804 401(C) Authority - Off. Coll.	13,254	782
Outlays	13,254	782
Personal Property Activities		
Federal supply service		
47 0116 0 1 804 Budget Authority	73,489	4,336
Outlays	71,284	4,206
Expenses of transportation audit contracts		
47 5246 0 2 804 401(C) Other - incl. ob. limit	15,000	885
Outlays	15,000	885
Information Resources Management Service		
Operating expenses, information resources management service		
47 0900 0 1 804 Budget Authority	32,911	1,942
Outlays	27,974	1,650
Federal Property Resources Activities		
Operating expenses, federal property resources service		
47 0533 0 1 804 Budget Authority	12,671	748
Outlays	8,046	475
Real property relocation		
47 0535 0 1 804 Budget Authority	5,210	307
Outlays	2,605	154
Expenses, disposal of surplus real and related personal property		
47 5254 0 2 804 401(C) Other - incl. ob. limit	3,960	234
Outlays	2,376	140
General Activities		
Allowances and office staff for former Presidents		
47 0105 0 1 802 Budget Authority	1,256	74
Outlays	1,130	67
Office of Inspector General		
47 0108 0 1 804 Budget Authority	25,752	1,519
Outlays	23,434	1,383
General management and administration, salaries and expenses		
47 0110 0 1 804 Budget Authority	129,258	7,626
Outlays	103,406	6,101
Consumer information center fund		
47 4549 0 3 376 Budget Authority	1,337	79
401(C) Authority - Off. Coll.	382	23
Obligation Limitation	1,727	102
Outlays	577	35
TOTAL FOR General Services Administration		
Budget Authority	281,884	16,631
401(C) Authority - Off. Coll.	13,636	805
401(C) Other - incl. ob. limit	18,960	1,119
Obligation Limitation	1,727	102
Outlays	269,086	15,878
Department of Housing and Urban Development		
Housing Programs		
Housing counseling assistance		
86 0156 0 1 506 Budget Authority	3,501	207
Subsidized housing programs (Community development)		
86 0164 0 1 451 Budget Authority	214,341	12,647
Outlays	20,840	1,230
Subsidized housing programs (Housing assistance)		
86 0164 0 1 604 Budget Authority	8,090,390	477,333
Outlays	17,780	1,049
Congregate services program		
86 0178 0 1 604 Budget Authority	4,401	260
Supportive housing demonstration program		
86 0188 0 1 604 Budget Authority	66,850	3,944
Outlays	1,340	79
Nonprofit sponsor assistance		
86 4042 0 3 604 Direct Loan Limitation	1,000	59
Outlays	236	14

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Housing Administration fund		
86 4070 0 3 371 401(C) Authority - Off. Coll.	541,682	31,959
401(C) Other - incl. ob. limit	373,174	22,017
Direct Loan Limitation	82,601	4,873
Guaranteed Loan Limitation	100,032,000	5,901,888
Outlays	956,983	56,461
Housing for the elderly or handicapped fund		
86 4115 0 3 371 Direct Loan Limitation	589,540	34,783
Interstate land sales		
86 5270 0 2 376 401(C) Authority	625	37
Outlays	625	37
Manufactured home inspection and monitoring		
86 5271 0 2 376 401(C) Authority	5,602	331
Outlays	3,877	229
Public and Indian Housing Programs		
Payments for operation of low income housing projects		
86 0163 0 1 604 Budget Authority	1,510,900	89,143
Outlays	695,010	41,086
Government National Mortgage Association		
Guarantees of mortgage-backed securities		
86 4238 0 3 371 401(C) Authority - Off. Coll.	18,785	1,108
Guaranteed Loan Limitation	150,048,000	8,852,832
Outlays	16,363	965
Community Planning and Development		
Community development grants		
86 0162 0 1 451 Budget Authority	3,000,960	177,057
Guaranteed Loan Limitation	150,048	8,853
Outlays	120,038	7,082
Urban development action grants		
86 0170 0 1 451 Budget Authority	225,072	13,279
Urban homesteading		
86 0171 0 1 451 Budget Authority	15,005	885
Outlays	15,005	885
Assistance for solar and conservation improvements		
86 0179 0 1 272 Budget Authority	1,768	104
Outlays	35	2
Emergency shelter grants program		
86 0181 0 1 604 Budget Authority	8,340	492
Outlays	4,170	246
Rehabilitation loan fund		
86 4036 0 3 451 401(C) Authority - Off. Coll.	33,046	1,950
Direct Loan Limitation	65,000	3,835
Outlays	52,546	3,101
Policy Development and Research		
Research and technology		
86 0108 0 1 451 Budget Authority	17,206	1,015
Outlays	5,162	305
Fair Housing and Equal Opportunity		
Fair housing assistance		
86 0144 0 1 751 Budget Authority	5,002	295
Outlays	2,001	118
Management and Administration		
Salaries and expenses, Including transfer of funds (Community development)		
86 0143 0 1 451 Budget Authority	184,907	10,910
Outlays	154,397	9,109
Salaries and expenses, Including transfer of funds (Housing assistance)		
86 0143 0 1 604 Budget Authority	108,893	6,425
Outlays	94,410	5,570
Salaries and expenses, Including transfer of funds (Federal law enforcement)		
86 0143 0 1 751 Budget Authority	31,528	1,868
Outlays	25,222	1,488
TOTAL FOR Department of Housing and Urban Development		
Budget Authority	13,489,064	795,856
401(C) Authority	6,227	368
401(C) Authority - Off. Coll.	593,513	35,017
401(C) Other - incl. ob. limit	373,174	22,017
Direct Loan Limitation	738,141	43,550
Guaranteed Loan Limitation	250,230,048	14,763,573
Outlays	2,186,040	128,976
National Aeronautics and Space Administration		
National Aeronautics and Space Administration		
Research and program management (Space flight)		
80 0103 0 1 253 Budget Authority	898,332	53,002
401(C) Authority - Off. Coll.	5,000	295
Outlays	740,734	43,703



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Research and program management (Space science, applications, and techno		
80 0103 0 1 254 Budget Authority	550,588	32,485
Outlays	497,732	29,366
Research and program management (Supporting space activities)		
80 0103 0 1 255 Budget Authority	68,084	4,017
Outlays	49,020	2,892
Research and program management (Air transportation)		
80 0103 0 1 402 Budget Authority	337,564	19,916
Outlays	303,808	17,925
Space flight, control, and data communications		
80 0105 0 1 250 401(C) Authority - Off. Coll.	8,368	494
Outlays	8,368	494
Space flight, control, and data communications (Space flight)		
80 0105 0 1 253 Budget Authority	3,046,808	179,762
Outlays	2,041,361	120,440
Space flight, control, and data communications (Supporting space activit		
80 0105 0 1 255 Budget Authority	921,545	54,371
Outlays	478,282	28,219
Construction of facilities (Space flight)		
80 0107 0 1 253 Budget Authority	17,922	1,057
Outlays	1,721	102
Construction of facilities (Space science, applications, and technology)		
80 0107 0 1 254 Budget Authority	8,961	529
Outlays	547	32
Construction of facilities (Supporting space activities)		
80 0107 0 1 255 Budget Authority	114,278	6,742
Outlays	9,599	566
Construction of facilities (Air transportation)		
80 0107 0 1 402 Budget Authority	44,598	2,631
Outlays	223	13
Research and development (Space flight)		
80 0108 0 1 253 Budget Authority	927,067	54,697
401(C) Authority - Off. Coll.	5,781	341
Outlays	456,905	26,957
Research and development (Space science, applications, and technology)		
80 0108 0 1 254 Budget Authority	1,993,815	117,635
Outlays	939,087	55,406
Research and development (Supporting space activities)		
80 0108 0 1 255 Budget Authority	18,652	1,100
Outlays	11,135	657
Research and development (Air transportation)		
80 0108 0 1 402 Budget Authority	376,214	22,197
Outlays	215,947	12,741
TOTAL FOR National Aeronautics and Space Administration		
Budget Authority	9,324,428	550,141
401(C) Authority - Off. Coll.	19,149	1,130
Outlays	5,754,469	339,513
Office of Personnel Management		
Office of Personnel Management		
Salaries and expenses		
24 0100 0 1 805 Budget Authority	107,572	6,347
Outlays	102,193	6,029
Government payment for annuitants, employees health benefits		
24 0206 0 1 551 401(C) Authority	2,374,414	140,090
Revolving fund		
24 4571 0 4 805 401(C) Authority - Off. Coll.	1,051	62
Outlays	1,051	62
Civil service retirement and disability fund		
24 8135 0 7 602 Obligation Limitation	61,400	3,623
Outlays	61,400	3,623
Employees life insurance fund		
24 8424 0 8 602 401(C) Other - incl. ob. limit	1,050	62
Outlays	1,050	62
Employees health benefits fund		
24 8440 0 8 551 Obligation Limitation	11,183	660
Outlays	10,650	628
Retired employees health benefits fund		
24 8445 0 8 551 Obligation Limitation	132	8
Outlays	126	7
TOTAL FOR Office of Personnel Management		
Budget Authority	107,572	6,347
401(C) Authority	2,374,414	140,090
401(C) Authority - Off. Coll.	1,051	62
401(C) Other - incl. ob. limit	1,050	62
Obligation Limitation	72,715	4,291
Outlays	176,470	10,411



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Small Business Administration		
Small Business Administration		
Salaries and expenses		
73 0100 0 1 376 Budget Authority	238,193	14,053
Outlays	174,357	10,288
Pollution control equipment contract guarantee revolving fund		
73 4147 0 3 376 Guaranteed Loan Limitation	78,000	4,602
Disaster loan fund		
73 4153 0 3 453 Direct Loan Limitation	326,000	19,234
Outlays	147,000	8,673
Business loan and investment fund		
73 4154 0 3 376 Budget Authority	105,664	6,234
Direct Loan Limitation	88,000	5,192
Guaranteed Loan Limitation	3,890,000	229,510
Outlays	69,379	4,093
Surety bond guarantees revolving fund		
73 4156 0 3 376 Guaranteed Loan Limitation	1,301,000	76,759
TOTAL FOR Small Business Administration		
Budget Authority	343,857	20,287
Direct Loan Limitation	414,000	24,426
Guaranteed Loan Limitation	5,269,000	310,871
Outlays	390,736	23,054
Veterans Administration		
Veterans Administration		
Construction, major projects		
36 0110 0 1 703 Budget Authority	419,822	24,769
Outlays	8,816	520
Construction, minor projects		
36 0111 0 1 703 Budget Authority	121,578	7,173
Outlays	47,397	2,797
Readjustment benefits		
36 0137 0 1 702 401(C) Authority	559,606	33,017
Outlays	524,857	30,967
Grants to the Republic of the Philippines		
36 0144 0 1 703 Budget Authority	500	30
General operating expenses		
36 0151 0 1 705 Budget Authority	818,563	48,295
Outlays	753,078	44,432
Medical administration and miscellaneous operating expenses		
36 0152 0 1 703 Budget Authority	49,223	2,904
Outlays	36,917	2,178
Burial benefits and miscellaneous assistance		
36 0155 0 1 701 401(C) Authority	123,000	7,257
Outlays	122,835	7,247
Medical care		
36 0160 0 1 703 Budget Authority	909,034	53,634
Budget Authority - Spec. Rules	196,039	196,039
401(C) Authority - Spec. Rules	477	477
Outlays	989,133	215,396
Medical and prosthetic research		
36 0161 0 1 703 Budget Authority	203,699	12,018
Outlays	166,218	9,807
Grants for construction of state extended care facilities		
36 0181 0 1 703 Budget Authority	42,013	2,479
Parking garage revolving fund		
36 4538 0 3 703 Budget Authority	4,101	242
401(C) Authority - Off. Coll.	875	52
Outlays	1,080	64
TOTAL FOR Veterans Administration		
Budget Authority	2,568,533	151,544
Budget Authority - Spec. Rules	196,039	196,039
401(C) Authority	682,606	40,274
401(C) Authority - Off. Coll.	875	52
401(C) Authority - Spec. Rules	477	477
Outlays	2,650,331	313,406
Other Independent Agencies		
ACTION		
Operating expenses		
44 0103 0 1 506 Budget Authority	170,715	10,072
Outlays	103,795	6,124
Administrative Conference of the United States		
Salaries and expenses		
95 1700 0 1 751 Budget Authority	1,969	116
Outlays	1,575	93

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Advisory Committee on Federal Pay		
Salaries and expenses		
95 1800 0 1 805 Budget Authority	211	12
Outlays	169	10
Advisory Council on Historic Preservation		
Salaries and expenses		
95 2300 0 1 303 Budget Authority	1,817	107
Outlays	1,744	103
American Battle Monuments Commission		
Salaries and expenses		
74 0100 0 1 705 Budget Authority	13,116	774
Outlays	9,444	557
Architectural and Transportation Barriers Compliance Board		
Salaries and expenses		
95 3200 0 1 751 Budget Authority	1,995	118
Outlays	1,476	87
Arms Control and Disarmament Agency		
Arms control and disarmament activities		
94 0100 0 1 153 Budget Authority	31,676	1,869
Outlays	21,001	1,239
Barry Goldwater Scholarship and Excellence in Education Foundation		
Barry Goldwater Scholarship and Excellence in Education Foundation		
95 8281 0 7 502 401(C) Other - incl. ob. limit	1,085	64
Outlays	720	42
Board for International Broadcasting		
Grants and expenses		
95 1145 0 1 154 Budget Authority	192,786	11,374
Outlays	185,075	10,919
Israel relay station		
95 1146 0 1 154 Budget Authority	35,432	2,090
Outlays	25,582	1,509
Commission of Fine Arts		
Salaries and expenses		
95 2600 0 1 451 Budget Authority	468	28
Outlays	429	25
National capital arts and cultural affairs		
95 2602 0 1 503 Budget Authority	4,689	277
Outlays	4,689	277
Commission on Civil Rights		
Salaries and expenses		
95 1900 0 1 751 Budget Authority	6,016	355
Outlays	5,114	302
Committee for Purchase from the Blind and other Severely Handicapped		
Salaries and expenses		
95 2000 0 1 505 Budget Authority	897	53
Outlays	851	50
Commodity Futures Trading Commission		
Commodity Futures Trading Commission		
95 1400 0 1 376 Budget Authority	34,689	2,047
Outlays	30,179	1,781
Consumer Product Safety Commission		
Salaries and expenses		
61 0100 0 1 554 Budget Authority	34,553	2,039
401(C) Authority - Off. Coll.	10	1
Outlays	29,380	1,734
Corporation for Public Broadcasting		
Public broadcasting fund		
20 0151 0 1 503 401(C) Authority	228,000	13,452
Outlays	228,000	13,452
District of Columbia		
Federal payment to the District of Columbia		
20 1700 0 1 806 Budget Authority	573,100	33,813
401(C) Authority	20,000	1,180
Outlays	574,057	33,869
Equal Employment Opportunity Commission		
Salaries and expenses		
45 0100 0 1 751 Budget Authority	189,936	11,206
Outlays	167,713	9,895
Export-Import Bank of the United States		
Export-Import Bank of the United States		
83 4027 0 3 155 Budget Authority	114,620	6,763
Direct Loan Limitation	718,980	42,420
Guaranteed Loan Limitation	10,420,000	614,780
Obligation Limitation	20,630	1,217
Outlays	125,630	7,412

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Farm Credit Administration		
Revolving fund for administrative expenses		
78 4131 0 3 351 Obligation Limitation	37,022	2,184
Outlays	37,022	2,184
Federal Communications Commission		
Salaries and expenses		
27 0100 0 1 376 Budget Authority	105,376	6,217
Outlays	98,527	5,813
Federal Election Commission		
Salaries and expenses		
95 1600 0 1 808 Budget Authority	14,979	884
Outlays	13,481	795
Federal Emergency Management Agency		
Salaries and expenses (Defense-related activities)		
58 0100 0 1 054 Budget Authority	75,092	4,430
Outlays	67,582	3,987
Salaries and expenses (Disaster relief and insurance)		
58 0100 0 1 453 Budget Authority	57,964	3,420
Outlays	52,168	3,078
Emergency management planning and assistance (Defense-related activities)		
58 0101 0 1 054 Budget Authority	256,657	15,143
Outlays	141,162	8,329
Emergency management planning and assistance (Disaster relief and insura		
58 0101 0 1 453 Budget Authority	27,284	1,610
Outlays	15,006	885
Emergency food distribution and shelter program		
58 0103 0 1 605 Budget Authority	118,788	7,008
Outlays	118,788	7,008
Disaster relief		
58 0104 0 1 453 Budget Authority	125,040	7,377
Outlays	50,016	2,951
Federal Labor Relations Authority		
Salaries and expenses		
54 0100 0 1 805 Budget Authority	18,588	1,097
Outlays	17,101	1,009
Federal Maritime Commission		
Salaries and expenses		
65 0100 0 1 403 Budget Authority	14,357	847
Outlays	12,921	762
Federal Mediation and Conciliation Service		
Salaries and expenses		
93 0100 0 1 505 Budget Authority	25,928	1,530
Outlays	23,776	1,403
Federal Mine Safety and Health Review Commission		
Salaries and expenses		
95 2800 0 1 554 Budget Authority	4,130	244
Outlays	3,882	229
Federal Trade Commission		
Salaries and expenses		
29 0100 0 1 376 Budget Authority	70,052	4,133
Outlays	64,098	3,782
TOTAL FOR Other Independent Agencies		
Budget Authority	2,322,920	137,053
401(C) Authority	248,000	14,632
401(C) Authority - Off. Coll.	10	1
401(C) Other - incl. ob. limit	1,085	64
Direct Loan Limitation	718,980	42,420
Guaranteed Loan Limitation	10,420,000	614,780
Obligation Limitation	57,652	3,401
Outlays	2,232,153	131,695
Other Independent Agencies		
Harry S Truman Scholarship Foundation		
Harry S Truman memorial scholarship trust fund		
95 8296 0 7 502 401(C) Other - incl. ob. limit	3,010	178
Outlays	3,010	178
Christopher Columbus Quincentenary Jubilee Commission		
Salaries and expenses		
76 0800 0 1 376 Budget Authority	224	13
Outlays	201	12
Commission on the Bicentennial of the U.S. Constitution		
Salaries and expenses		
76 0054 0 1 808 Budget Authority	21,959	1,296
Outlays	4,392	259

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Franklin Delano Roosevelt Memorial Commission		
Salaries and expenses		
76 0700 0 1 808 Budget Authority	29	2
Outlays	24	1
Intelligence Community Staff		
Intelligence community staff		
95 0400 0 1 054 Budget Authority	24,327	1,800
Outlays	15,812	1,170
Advisory Commission on Intergovernmental Relations		
Salaries and expenses		
55 0100 0 1 808 Budget Authority	1,453	86
Outlays	1,237	73
Appalachian Regional Commission		
Appalachian regional development programs		
46 0200 0 1 452 Budget Authority	110,700	6,531
Outlays	7,976	471
Delaware River Basin Commission		
Salaries and expenses		
46 0100 0 1 301 Budget Authority	205	12
Outlays	191	11
Contribution to Delaware River Basin Commission		
46 0102 0 1 301 Budget Authority	263	16
Outlays	263	16
Interstate Commission on the Potomac River Basin		
Contribution to Interstate Commission on the Potomac River Basin		
46 0446 0 1 304 Budget Authority	379	22
Outlays	379	22
Susquehanna River Basin Commission		
Salaries and expenses		
46 0500 0 1 301 Budget Authority	192	11
Outlays	181	11
Contribution to Susquehanna River Basin Commission		
46 0501 0 1 301 Budget Authority	262	15
Outlays	262	15
International Trade Commission		
Salaries and expenses		
34 0100 0 1 153 Budget Authority	36,651	2,262
Outlays	31,557	1,862
Interstate Commerce Commission		
Salaries and expenses		
30 0100 0 1 401 Budget Authority	46,873	2,766
Outlays	42,186	2,489
James Madison Memorial Fellowship Foundation		
James Madison Memorial Fellowship Foundation		
95 0200 0 1 502 401(C) Authority	10,000	590
Outlays	10,000	590
James Madison Memorial Fellowship Trust Fund		
95 8282 0 7 502 401(C) Other - incl. ob. limit	250	15
Outlays	250	15
Japan-United States Friendship Commission		
Japan-United States friendship trust fund		
95 8025 0 7 154 Budget Authority	1,253	74
Outlays	1,253	74
Legal Services Corporation		
Payment to the Legal Services Corporation		
20 0501 0 1 752 Budget Authority	318,331	18,782
Outlays	277,266	16,359
Marine Mammal Commission		
Salaries and expenses		
95 2200 0 1 302 Budget Authority	1,006	59
Outlays	893	53
Merit Systems Protection Board		
Salaries and expenses		
41 0100 0 1 805 Budget Authority	22,170	1,308
Outlays	18,845	1,112
Office of the Special Counsel		
41 0101 0 1 805 Budget Authority	4,944	292
Outlays	4,544	268
National Archives and Records Administration		
Operating expenses		
88 0300 0 1 804 Budget Authority	122,019	7,199
Outlays	97,615	5,759
National archives trust fund		
88 8436 0 8 804 401(C) Authority - Off. Coll.	4,343	256
Outlays	4,343	256



AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Capital Planning Commission		
Salaries and expenses		
95 2500 0 1 451 Budget Authority	3,118	184
Outlays	2,869	169
National Commission on Libraries and Information Science		
Salaries and expenses		
95 2700 0 1 503 Budget Authority	758	45
Outlays	674	40
National Council on the Handicapped		
Salaries and expenses		
95 3500 0 1 506 Budget Authority	940	55
Outlays	726	43
National Endowment for the Arts		
National endowment for the arts: Grants and administration		
59 0100 0 1 503 Budget Authority	174,980	10,324
Outlays	58,968	3,479
National Endowment for the Humanities		
National endowment for the humanities: Grants and administration		
59 0200 0 1 503 Budget Authority	146,543	8,646
Outlays	67,556	3,986
Institute of Museum Services		
Institute of Museum Services: Grants and administration		
59 0300 0 1 503 Budget Authority	22,878	1,350
Outlays	5,903	348
National Institute of Building Sciences		
National Institute of Building Sciences trust fund		
95 8222 0 7 376 401(C) Other - incl. ob. limit	521	31
Outlays	521	31
National Labor Relations Board		
Salaries and expenses		
63 0100 0 1 505 Budget Authority	140,904	8,313
Outlays	132,591	7,823
National Mediation Board		
Salaries and expenses		
95 2400 0 1 505 Budget Authority	7,415	437
Outlays	5,902	348
National Science Foundation		
Research and related activities		
49 0100 0 1 251 Budget Authority	1,515,247	89,400
Outlays	754,593	44,521
Science and engineering education activities		
49 0106 0 1 251 Budget Authority	145,046	8,558
Outlays	21,612	1,275
U.S. Antarctic program		
49 0200 0 1 251 Budget Authority	130,042	7,672
Outlays	64,371	3,798
National Transportation Safety Board		
Salaries and expenses		
95 0310 0 1 407 Budget Authority	25,356	1,496
Outlays	22,820	1,346
Neighborhood Reinvestment Corporation		
Payment to the Neighborhood Reinvestment Corporation		
82 1300 0 1 451 Budget Authority	19,506	1,151
Outlays	19,506	1,151
Nuclear Regulatory Commission		
Salaries and expenses		
31 0200 0 1 276 Budget Authority	420,000	24,780
Outlays	126,000	7,434
TOTAL FOR Other Independent Agencies		
Budget Authority	3,465,973	204,857
401(C) Authority	10,000	590
401(C) Authority - Off. Coll.	4,343	256
401(C) Other - incl. ob. limit	3,781	224
Outlays	1,807,292	106,868
Other Independent Agencies		
Occupational Safety and Health Review Commission		
Salaries and expenses		
95 2100 0 1 554 Budget Authority	6,218	367
Outlays	5,783	341
Panama Canal Commission		
Panama Canal revolving fund		
95 4061 0 3 403 Obligation Limitation	50,287	2,967
Outlays	47,773	2,819

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Pennsylvania Avenue Development Corporation		
Salaries and expenses		
42 0100 0 1 451 Budget Authority	2,657	157
Outlays	2,152	127
Public development		
42 0102 0 1 451 Budget Authority	3,126	184
Outlays	2,345	138
Land acquisition and development fund		
42 4084 0 3 451 401(C) Authority - Off. Coll.	3,000	177
Outlays	3,000	177
Postal Service		
Payment to the Postal Service fund		
18 1001 0 1 372 Budget Authority	538,714	31,784
Postal Service		
18 4020 0 3 372 401(C) Authority	1,101,803	65,006
Railroad Retirement Board		
Railroad social security equivalent benefit account		
60 8010 0 7 601 Obligation Limitation	31,899	1,882
Outlays	31,899	1,882
Rail Industry Pension Fund		
60 8011 0 7 601 Obligation Limitation	28,768	1,697
Outlays	28,768	1,697
Supplemental Annuity Pension Fund		
60 8012 0 7 601 Obligation Limitation	2,309	136
Outlays	2,309	136
Securities and Exchange Commission		
Salaries and expenses		
50 0100 0 1 376 Budget Authority	142,860	8,429
Outlays	130,003	7,670
Selective Service System		
Salaries and expenses		
90 0400 0 1 054 Budget Authority	26,916	1,992
Outlays	22,107	1,636
Smithsonian Institution		
Salaries and expenses		
33 0100 0 1 503 Budget Authority	212,714	12,550
Outlays	187,826	11,082
Construction and improvements, National Zoological Park		
33 0129 0 1 503 Budget Authority	8,492	501
Outlays	3,821	225
Repair and restoration of buildings		
33 0132 0 1 503 Budget Authority	20,063	1,184
Outlays	8,025	473
Construction		
33 0133 0 1 503 Budget Authority	1,370	81
Outlays	548	32
Salaries and expenses, National Gallery of Art		
33 0200 0 1 503 Budget Authority	39,428	2,326
Outlays	33,790	1,994
Salaries and expenses, Woodrow Wilson International Center for Scholars		
33 0400 0 1 503 Budget Authority	4,230	250
Outlays	2,597	153
Endowment challenge fund		
33 8188 0 7 503 401(C) Authority	60	4
Outlays	60	4
Canal Zone biological area fund		
33 8190 0 7 503 401(C) Authority	150	9
Outlays	117	7
TOTAL FOR Other Independent Agencies		
Budget Authority	1,006,788	59,805
401(C) Authority	1,102,013	65,019
401(C) Authority - Off. Coll.	3,000	177
Obligation Limitation	113,263	6,682
Outlays	512,923	30,593
Other Independent Agencies		
Other Temporary Commissions		
State Justice Institute: Salaries and expenses		
48 0052 0 1 752 Budget Authority	11,450	676
Outlays	3,092	182
Navajo and Hopi Indian Relocation Commission: Salaries and expenses		
48 1100 0 1 808 Budget Authority	26,373	1,556
Outlays	16,615	980
Interagency Council on the Homeless		
48 1300 0 1 604 Budget Authority	792	47
Outlays	792	47

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Commission for the Study of International Migration and Cooperative Econ		
48 1400 0 1 153 Budget Authority	914	54
Outlays	823	49
National Commission to Prevent Infant Mortality		
48 1500 0 1 808 Budget Authority	769	45
Outlays	749	44
Tennessee Valley Authority		
Tennessee Valley Authority fund (Energy supply)		
64 4110 0 3 271 401(C) Authority - Off. Coll.	94,900	5,599
Outlays	83,512	4,927
Tennessee Valley Authority fund (Area and regional development)		
64 4110 0 3 452 Budget Authority	103,000	6,077
Outlays	25,338	1,495
United States Holocaust Memorial Council		
Holocaust Memorial Council		
95 3300 0 1 808 Budget Authority	2,280	135
Outlays	1,803	106
United States Information Agency		
Salaries and expenses		
67 0201 0 1 154 Budget Authority	653,085	38,532
Outlays	515,284	30,402
East West Center		
67 0202 0 1 154 Budget Authority	20,840	1,230
Outlays	19,694	1,162
Radio broadcasting to Cuba		
67 0208 0 1 154 Budget Authority	13,440	793
Outlays	10,752	634
Educational and cultural exchange programs		
67 0209 0 1 154 Budget Authority	156,342	9,224
Outlays	71,136	4,197
National Endowment for Democracy		
67 0210 0 1 154 Budget Authority	17,584	1,037
Outlays	7,034	415
United States Institute of Peace		
United States Institute of Peace		
95 1300 0 1 153 Budget Authority	4,507	266
Outlays	4,507	266
United States Sentencing Commission		
Salaries and expenses		
10 0938 0 1 752 Budget Authority	5,394	318
Outlays	4,849	286
TOTAL FOR Other Independent Agencies		
Budget Authority	1,016,770	59,990
401(C) Authority - Off. Coll.	94,900	5,599
Outlays	765,980	45,192
REPORT TOTAL		
Budget Authority	376,684,142	25,651,870
Budget Authority - Spec. Rules	224,592	224,592
401(C) Authority	46,605,793	2,752,956
401(C) Authority - Off. Coll.	2,545,259	150,170
401(C) Other - incl. ob. limit	1,706,067	100,657
401(C) Authority - Spec. Rules	1,567,108	1,567,108
Direct Loan Limitation	20,368,459	1,201,740
Direct Loan Floor	1,081,956	63,835
Guaranteed Loan Limitation	281,907,246	16,632,529
Guaranteed Loan Floor	970,398	57,253
Obligation Limitation	24,459,940	1,443,138
Unobligated Balances - Defense	39,871,286	2,950,475
Outlays	232,627,676	17,077,797

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