

# **federal register**

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**Thursday  
October 11, 1990**

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**Part VI**

## **Congressional Budget Office**

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**Final Sequestration Report for Fiscal  
Year 1991 to Office of Management and  
Budget and Congress; Transmittal**

**CONGRESSIONAL BUDGET OFFICE**

**Final Sequestration Report for Fiscal Year 1991 to Office of Management and Budget and Congress; Transmittal**

**AGENCY:** Congressional Budget Office.

**ACTION:** Report transmittal.

**SUMMARY:** This notice transmits the final sequestration report for Fiscal Year 1991 to the Office of Management and Budget and the Congress in accordance with the procedures of the Balanced Budget and

Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119

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*Director, Office of Intergovernmental Relations, Congressional Budget Office.*

**BILLING CODE** 1450-01-M

**FINAL SEQUESTRATION REPORT  
FOR FISCAL YEAR 1991**

**A Congressional Budget Office  
Report to the Congress  
and the Office of Management and Budget**

October 10, 1990

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**NOTES**

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is referred to in this report more briefly as the Balanced Budget Act. This act was amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.

This report was transmitted on October 10, 1990, by Robert D. Reischauer, Director of the Congressional Budget Office, to the Honorable Dan Quayle, President of the Senate; the Honorable Thomas S. Foley, Speaker of the House of Representatives; and the Honorable Richard G. Darman, Director of the Office of Management and Budget.

**FINAL SEQUESTRATION REPORT  
FOR FISCAL YEAR 1991**

**A CONGRESSIONAL BUDGET OFFICE  
REPORT TO THE CONGRESS  
AND THE OFFICE OF MANAGEMENT AND BUDGET**

October 10, 1990

### SUMMARY

This report updates CBO's initial sequestration report to reflect laws enacted and regulations promulgated since August. As specified in the Balanced Budget Act, this report uses the same economic and technical estimating assumptions as the August report. The August report, which was published in the *Federal Register* on August 21 (pages 34158-34204), provides further details on the sequestration process and the assumptions underlying the estimates presented here.

The projected 1991 federal budget deficit under laws and regulations in effect on October 5 is \$163.4 billion—\$99.4 billion above the statutory target of \$64 billion. If CBO's estimates were controlling, and if no further changes were made in taxing and spending policies, across-the-board reductions of 41.1 percent in defense programs and 37.3 percent in nondefense programs would be required to achieve the target. On October 15, the Office of Management and Budget will issue a final estimate of the projected deficit and will determine the necessity for across-the-board spending cuts.

CBO's deficit estimate is based on economic assumptions prepared in June. The deficit estimate does not include sufficient resources to resolve the hundreds of insolvent savings and loan institutions whose deposits are federally insured. New legislation will be required to provide for these additional spending needs, which if included would add \$70 billion or more to the 1991 deficit. The estimate also does not include any deficit reduction that may emerge from the budget resolution that was approved by the Congress on October 9.

### BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1991 are shown in Table 1. Separate budget baseline estimates are provided for laws and regulations in effect on January 1, 1990; August 15, 1990; and October 5,

1990. The economic and technical assumptions used for these baseline estimates are identical. The differences between the estimates, therefore, result only from laws enacted and final regulations promulgated since January 1. Laws enacted and final regulations promulgated between August 15 and October 5 have reduced the projected 1991 deficit by \$1.8 billion. The baseline deficit as of October 5 is the same as the deficit as of January 1.

### REQUIRED OUTLAY REDUCTIONS

CBO's deficit projection of \$163.4 billion would call for outlay reductions of \$99.4 billion in 1991. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, excluding the Federal Emergency Management Agency) and the other half from nondefense programs. Table 2 shows how the required outlay reductions would be achieved.

If sequestration is required, the law provides that the automatic spending increases in three programs—the National Wool Act, the special milk program, and vocational rehabilitation—be eliminated and the resulting savings be applied to the required reduction in outlays for nondefense programs. Eliminating these increases would produce \$56 million in outlay savings in 1991. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs. Applying the special rules to these programs would achieve \$2 billion in outlay savings in 1991.

The outlay reductions of \$49.7 billion in defense programs and the remaining reductions of \$47.7 billion in nondefense programs must be taken as a uniform percentage of all sequesterable budgetary resources in each category. According to CBO estimates, the 1991 outlays associated with sequesterable budgetary resources for defense programs are \$121.0 billion. From this base amount, \$49.7 billion in across-

**TABLE 1. SUMMARY OF CBO BUDGET ESTIMATES FOR FISCAL YEAR 1991**  
(In billions of dollars)

	Revenues	Outlays	Deficit
Budget Baseline as of January 1, 1990	1,123.2	1,286.6	163.4
<b>Effect of New Laws and Regulations</b>			
Dire Emergency Supplemental Appropriations Act of 1990 (P.L. 101-362)	0	0.7	0.7
Iraqi sanctions	a	1.1	1.1
Other laws and regulations	a	a	a
Debt service costs	0	0.1	0.1
Subtotal	a	1.8	1.8
Budget Baseline as of August 15, 1990	1,123.2	1,288.4	165.2
<b>Effect of New Laws and Regulations</b>			
Customs and Trade Act (P.L. 101-382)	-0.2	-0.6	-0.3
Continuing Appropriations for Fiscal Year 1991 (P.L. 101-403)	0	0.3	0.3
Bank Insurance Fund premium regulations	0	-1.1	-1.1
Establishment of Fiscal Year 1991 pay raise	0	-0.6	-0.6
Other laws and regulations	0.1	a	-0.1
Debt service costs	0	0.1	0.1
Subtotal	-0.1	-1.9	-1.8
Budget Baseline as of October 5, 1990	1,123.1	1,286.5	163.4
Balanced Budget Act Deficit Target			64.0
Excess Deficit			99.4

a. Less than \$0.05 billion.

the-board outlay reductions must be made. The uniform percentage to be applied to sequesterable defense budgetary resources is 41.1 percent, as shown in Table 2. The Balanced Budget Act allows the President to exempt military personnel spending from sequestration, and he has chosen to do so this year. The 1991 outlays associated with sequesterable budgetary resources for nondefense programs are estimated to be \$127.8 billion. To achieve \$47.6 billion in nondefense outlay reductions, a 37.3 percent cut is required.

#### SPECIAL RULES

The three programs with automatic spending increases currently subject to sequestration were listed in Table 6 of CBO's August sequestration report. The scheduled percentage increases were shown, as

well as the amount of estimated outlay savings to be gained by eliminating those increases.

The Balanced Budget Act also provides special rules for the sequestration of budgetary resources for certain other federal programs. The estimated outlay savings derived from the first four rules are shown separately in Table 2. The outlay savings resulting from the remaining special rules are included in the amount to be achieved from the uniform percentage reductions.

With the exception of the child support enforcement (CSE) program, the descriptions of the special rules contained in CBO's August sequestration report still apply. The Balanced Budget Act provides that sequestration of CSE payments to states is to be accomplished by reducing the federal matching rate for state administrative expenses. For 1991, the federal

**TABLE 2: CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1991**  
(In millions of dollars)

	Defense Programs	Nondefense Programs
<b>Total Required Outlay Reductions</b>	<b>49,717</b>	<b>49,717</b>
<b>Savings from Eliminating Automatic Spending Increases</b>	<b>0</b>	<b>56</b>
<b>Savings from the Application of Special Rules</b>		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	8
Medicare	0	1,757
Other health programs	0	215
Subtotal	0	2,006
<b>Remaining Reductions Required</b>	<b>49,717</b>	<b>47,654</b>
<b>Estimated Sequestration Outlay Base</b>	<b>121,014</b>	<b>127,760<sup>a</sup></b>
<b>Uniform Percentage Reduction</b>	<b>41.1</b>	<b>37.3</b>

a. Includes \$6,440 million in estimated 1992 outlays for the Commodity Credit Corporation that can be affected by a 1991 sequestration. Also includes an estimated \$2,091 million in outlays from the spending of offsetting collections.

matching rate on most expenditures under OBO estimates would be reduced from 66 percent to 35 percent, and the rate for computer-related and laboratory expenditures would be reduced from 90 percent to 48 percent.

### SEQUESTRATION REDUCTIONS

A detailed list of the sequestration base and reductions by agency, budget account, and type of spending authority follows. This report does not contain a listing of sequestration reductions by program, project, and activity for defense accounts, because appropriation bills for 1991 have not yet been enacted.

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Legislative Branch</b>		
<b>Senate</b>		
Senate items		
00 0111 0 1 801		
Budget Authority	392,500	144,403
Outlays	373,497	139,314
Congressional use of foreign currency, Senate		
00 0188 0 1 801		
401(C) Authority	1,560	582
Outlays	1,560	582
<b>House of Representatives</b>		
Mileage of Members		
00 0208 0 1 801		
Budget Authority	217	81
Outlays	109	41
Salaries and expenses		
00 0400 0 1 801		
Budget Authority	561,223	209,336
Outlays	538,774	200,963
Congressional use of foreign currency, House of Representatives		
00 0488 0 1 801		
401(C) Authority	3,313	1,236
Outlays	3,313	1,236
<b>Joint Items</b>		
Capitol Guide Service		
00 0170 0 1 801		
Budget Authority	1,415	528
Outlays	1,358	507
Joint Committee on Printing		
00 0180 0 1 801		
Budget Authority	1,256	468
Outlays	1,156	431
Joint Economic Committee		
00 0181 0 1 801		
Budget Authority	3,699	1,380
Outlays	3,514	1,311
Special services office		
00 0190 0 1 801		
Budget Authority	252	94
Outlays	232	87
Office of the Attending Physician		
00 0425 0 1 801		
Budget Authority	1,455	543
Outlays	583	217
Joint Committee on Taxation		
00 0460 0 1 801		
Budget Authority	4,631	1,727
Outlays	4,399	1,641
Salaries, Capitol Police		
00 0474 0 1 801		
Budget Authority	58,198	21,708
Outlays	56,452	21,057
General expenses, Capitol police		
00 0476 0 1 801		
Budget Authority	1,951	728
Outlays	1,656	618
Statements of appropriations		
00 0499 0 1 801		
Budget Authority	21	8
Official mail costs		
00 0825 0 1 801		
Budget Authority	102,978	38,410
Outlays	102,978	38,410
<b>Congressional Budget Office</b>		
Salaries and expenses		
08 0100 0 1 801		
Budget Authority	20,451	7,628
Outlays	18,406	6,865

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Architect of the Capitol</b>		
Salaries and expenses		
01 0100 0 1 801		
Budget Authority	131,436	49,025
401(C) Auth--Off. Coll.	120	45
Outlays	100,464	37,473
<b>Library of Congress</b>		
Salaries and expenses		
03 0101 0 1 503		
Budget Authority	165,067	61,570
401(C) Auth--Off. Coll.	5,060	1,887
Outlays	140,415	52,374
Copyright Office: Salaries and expenses		
03 0102 0 1 376		
Budget Authority	12,808	4,777
401(C) Auth--Off. Coll.	14,509	5,412
Outlays	25,396	9,473
Congressional Research Service: Salaries and expenses		
03 0127 0 1 801		
Budget Authority	48,911	18,244
Outlays	44,020	16,419
Books for the blind and physically handicapped:		
Salaries and expenses		
03 0141 0 1 503		
Budget Authority	38,732	14,447
Outlays	17,429	6,501
Furniture and furnishings		
03 0146 0 1 503		
Budget Authority	2,674	997
Outlays	1,390	518
Gift and trust fund accounts		
03 9971 0 7 503		
401(C) Other--incl ob lim	328	122
Outlays	328	122
<b>Government Printing Office</b>		
Office of Superintendent of Documents: Salaries and expenses		
04 0201 0 1 808		
Budget Authority	25,347	9,454
Outlays	15,969	5,956
Congressional printing and binding		
04 0203 0 1 801		
Budget Authority	77,115	28,764
Outlays	64,005	23,874
Government Printing Office revolving fund		
04 4505 0 4 808		
401(C) Auth--Off. Coll.	38,383	14,317
Outlays	38,383	14,317
<b>General Accounting Office</b>		
Salaries and expenses		
05 0107 0 1 801		
Budget Authority	386,138	144,029
Outlays	335,940	125,306
<b>United States Tax Court</b>		
Salaries and expenses		
23 0100 0 1 752		
Budget Authority	29,688	11,074
Outlays	23,750	8,859
Tax courts independent counsel, U.S. Tax Court		
23 5023 0 2 752		
401(C) Authority	10	4
Outlays	10	4
<b>Legislative Branch Boards and Commissions</b>		
Commission on Security and Cooperation in Europe:		
Salaries and expenses		
09 0110 0 1 801		
Budget Authority	894	333
Outlays	804	300
Copyright Royalty Tribunal: Salaries and expenses		
09 0310 0 1 376		
Budget Authority	107	40
Outlays	36	13

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Biomedical Ethics: Salaries and expenses</b>		
09 0400 0 1 801		
Budget Authority	622	232
Outlays	449	267
<b>International conferences and contingencies: House and Senate expenses</b>		
09 0500 0 1 801		
401(C) Authority	335	125
Outlays	335	125
<b>National Commission on Children</b>		
09 1050 0 1 801		
Budget Authority	1,401	522
Outlays	250	93
<b>United States Bipartisan Commission on Comprehensive Health Care</b>		
09 1100 0 1 801		
Budget Authority	497	185
Outlays	497	185
<b>National commission on acquired immune deficiency syndrome</b>		
09 1300 0 1 801		
Budget Authority	1,058	395
Outlays	846	316
<b>Office of Technology Assessment</b>		
<b>Salaries and expenses</b>		
09 0700 0 1 801		
Budget Authority	19,465	7,260
Outlays	15,377	5,736
<b>U.S. Capitol Preservation Commission</b>		
<b>Capitol Preservation Commission Trust Fund</b>		
09 8300 0 7 801		
401(C) Authority	1,500	560
<b>John C. Stennis Center for Public Service</b>		
<b>Training and Development</b>		
<b>John C. Stennis Center for Public Service Development trust fund</b>		
09 8275 0 7 801		
401(C) Authority	656	245
Outlays	656	245
<b>TOTAL FOR LEGISLATIVE BRANCH</b>		
Budget Authority	2,092,207	780,390
401(C) Authority	7,374	2,752
401(C) Auth--Off. Coll.	58,072	21,661
401(C) Other--incl ob law	328	122
Outlays	1,934,736	721,656

### The Judiciary

#### Supreme Court of the United States

<b>Salaries and expenses</b>		
10 0100 0 1 752		
Budget Authority	17,399	6,490
Outlays	13,919	5,192
<b>Care of the buildings and grounds</b>		
10 0103 0 1 752		
Budget Authority	4,582	1,709
Outlays	3,437	1,282

#### United States Court of Appeals for the Federal Circuit

<b>Salaries and expenses</b>		
10 0510 0 1 752		
Budget Authority	7,956	2,968
Outlays	7,160	2,671

#### United States Court of International Trade

<b>Salaries and expenses</b>		
10 0400 0 1 752		
Budget Authority	7,752	2,891
Outlays	6,977	2,602

### Courts of Appeals, District Courts, and other Judicial Services

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Salaries and expenses</b>		
10 0920 0 1 752		
Budget Authority	1,330,266	496,189
401(C) Authority	7,500	2,798
401(C) Auth--Off. Coll.	37,100	13,838
Outlays	1,267,844	472,906
<b>Defender services</b>		
10 0923 0 1 752		
Budget Authority	127,520	47,565
Outlays	121,144	45,187
<b>Fees of jurors and commissioners</b>		
10 0925 0 1 752		
Budget Authority	61,333	22,877
Outlays	55,200	20,590
<b>Court security</b>		
10 0930 0 1 752		
Budget Authority	60,233	22,467
Outlays	39,151	14,603
<b>Registry administration</b>		
10 5101 0 2 752		
401(C) Authority	12,000	4,476
Outlays	12,000	4,476

### Administrative Office of the United States Courts

<b>Salaries and expenses</b>		
10 0927 0 1 752		
Budget Authority	35,667	13,306
Outlays	32,100	11,973

### Federal Judicial Center

<b>Salaries and expenses</b>		
10 0928 0 1 752		
Budget Authority	13,150	4,905
Outlays	10,520	3,924

### Judiciary Retirement Funds

<b>Payment to judicial officers' retirement fund</b>		
10 0941 0 1 752		
401(C) Authority	5,000	1,865
<b>TOTAL FOR THE JUDICIARY</b>		
Budget Authority	1,665,858	621,365
401(C) Authority	24,500	9,139
401(C) Auth--Off. Coll.	37,100	13,838
Outlays	1,569,452	585,406

### Executive Office of the President

#### The White House Office

<b>Salaries and expenses</b>		
11 0110 0 1 802		
Budget Authority	32,002	11,937
Outlays	28,802	10,743

#### Executive Residence at the White House

<b>Operating expenses</b>		
11 0210 0 1 802		
Budget Authority	7,219	2,693
401(C) Auth--Off. Coll.	540	201
Outlays	7,398	2,759

#### Official Residence of the Vice President

<b>Operating expenses</b>		
11 0211 0 1 802		
Budget Authority	598	223
Outlays	407	152

#### Special Assistance to the President

<b>Salaries and expenses</b>		
11 1454 0 1 802		
Budget Authority	2,430	906
Outlays	2,138	797

#### Council of Economic Advisers

<b>Salaries and expenses</b>		
11 1900 0 1 802		
Budget Authority	3,041	1,134
Outlays	2,737	1,021



AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Council on Environmental Quality and Office of Environmental Quality</b>			Unanticipated needs		
Council on Environmental Quality and Office of Environmental Quality			11 0037 0 1 802		
11 1453 0 1 802			Budget Authority	1,040	388
Budget Authority	1,558	581	Outlays	520	194
Outlays	1,402	523	<b>Investment in Management Improvement</b>		
<b>Office of Policy Development</b>			Investment in management improvement		
Salaries and expenses			11 0061 0 1 802		
11 2200 0 1 802			Budget Authority	520	194
Budget Authority	3,262	1,217	Outlays	390	145
Outlays	2,838	1,059	<b>International Security Assistance</b>		
<b>National Security Council</b>			Peacekeeping operations		
Salaries and expenses			11 1032 0 1 152		
11 2000 0 1 802			Budget Authority	34,084	12,713
Budget Authority	5,641	2,104	Outlays	34,084	12,713
Outlays	4,513	1,683	Economic support fund		
<b>National Space Council</b>			11 1037 0 1 152		
Salaries and expenses			Budget Authority	4,086,628	1,524,313
11 0020 0 1 802			Outlays	2,284,425	852,091
Budget Authority	1,041	388	International military education and training		
Outlays	729	272	11 1081 0 1 152		
<b>National Critical Materials Council</b>			Budget Authority	49,084	18,308
Salaries and expenses			Outlays	24,542	9,154
11 0111 0 1 802			Foreign military financing		
Budget Authority	420	157	11 1082 0 1 152		
Outlays	382	142	Budget Authority	5,021,232	1,872,919
<b>Office of Administration</b>			Direct Loan Limitation	420,424	156,818
Salaries and expenses			Outlays	1,848,878	689,632
11 0038 0 1 802			<b>Multilateral Assistance</b>		
Budget Authority	19,498	7,273	Contribution to the Inter-American Development Bank		
Outlays	14,039	5,237	11 0072 0 1 151		
<b>Office of Management and Budget</b>			Budget Authority	98,730	36,826
Office of Federal Procurement Policy: Salaries and expenses			Outlays	1,320	492
11 0201 0 1 802			Contribution to the International Development Association		
Budget Authority	2,790	1,041	11 0073 0 1 151		
Outlays	2,511	937	Budget Authority	999,285	372,733
<b>Office of National Drug Control Policy</b>			Outlays	99,929	37,274
Salaries and expenses			Contribution to the Asian Development Bank		
11 0300 0 1 802			11 0076 0 1 151		
Budget Authority	47,030	17,542	Budget Authority	181,972	67,876
Outlays	43,268	16,139	Contribution to the International Bank for Reconstruction and Development		
<b>Office of Science and Technology Policy</b>			11 0077 0 1 151		
Salaries and expenses			Budget Authority	51,777	19,313
11 1457 0 1 802			Outlays	5,178	1,931
Budget Authority	38,588	14,393	Contribution to the International Finance Corporation		
Outlays	23,654	8,823	11 0078 0 1 151		
<b>Office of the United States Trade Representative</b>			Budget Authority	77,591	28,941
Salaries and expenses			Contribution to the African Development Fund		
11 0400 0 1 802			11 0079 0 1 151		
Budget Authority	18,777	7,004	Budget Authority	108,730	40,556
Outlays	15,960	5,953	Contribution to the African Development Bank		
<b>TOTAL FOR EXECUTIVE OFFICE OF THE PRESIDENT</b>			11 0082 0 1 151		
Budget Authority	300,254	111,995	Budget Authority	9,873	3,683
401(C) Auth--Off. Coll.	540	201	Outlays	9,873	3,683
Outlays	209,257	78,053	International organizations and programs		
<b>Funds Appropriated to the President</b>			11 1005 0 1 151		
<b>Unanticipated Needs</b>			Budget Authority	285,103	106,343
Unanticipated needs for natural disasters			Outlays	169,266	63,136
11 0033 0 1 453			<b>Agency for International Development</b>		
Budget Authority	206,759	77,122	Operating expenses Agency for International Development		
Outlays	82,703	30,849	11 1000 0 1 151		
			Budget Authority	454,928	169,688
			Outlays	341,196	127,266
			Operating expenses of the Agency for International Development, Office o		
			11 1007 0 1 151		
			Budget Authority	32,071	11,962
			Outlays	24,053	8,972
			American schools and hospitals abroad		
			11 1013 0 1 151		
			Budget Authority	36,244	13,519
			Outlays	12,069	4,502

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Sub-Saharan Africa development assistance</b>		
11 1014 0 1 151		
Budget Authority	594,696	221,821
Outlays	50,549	18,855
<b>Functional development assistance program</b>		
11 1021 0 1 151		
Budget Authority	1,290,454	481,240
Outlays	109,689	40,914
<b>International disaster assistance</b>		
11 1035 0 1 151		
Budget Authority	31,089	11,597
Outlays	7,710	2,876
<b>Special assistance initiatives</b>		
11 1042 0 1 151		
Budget Authority	165,684	61,800
Outlays	31,314	11,680
<b>Housing and other credit guaranty programs</b>		
72 4340 0 3 151		
401(C) Auth--Off. Coll.	7,300	2,723
Guarntd. Loan Limitation	520,000	193,960
Outlays	7,132	2,490
<b>Private sector revolving fund</b>		
72 4341 0 3 151		
Budget Authority	5,177	1,931
Direct Loan Limitation	3,624	1,352
Guarntd. Loan Limitation	94,753	35,343
Outlays	304	113
<b>Trade and Development Program</b>		
<b>Trade and development program</b>		
11 1001 0 1 151		
Budget Authority	32,798	12,234
Outlays	6,789	2,532
<b>Peace Corps</b>		
11 0100 0 1 151		
Budget Authority	174,634	65,138
401(C) Auth--Off. Coll.	690	257
Outlays	143,941	53,690
<b>Overseas Private Investment Corporation</b>		
<b>Overseas Private Investment Corporation</b>		
71 4030 0 3 151		
401(C) Auth--Off. Coll.	12,974	4,839
Direct Loan Limitation	20,711	7,725
Guarntd. Loan Limitation	219,998	82,059
Outlays	14,931	5,570
<b>Inter-American Foundation</b>		
<b>Inter-American Foundation</b>		
11 4031 0 3 151		
Budget Authority	17,594	6,563
401(C) Auth--Off. Coll.	10,000	3,730
Outlays	11,038	4,117
<b>African Development Foundation</b>		
<b>African Development Foundation</b>		
11 0700 0 1 151		
Budget Authority	9,247	3,449
Outlays	5,086	1,897
<b>International Monetary Programs</b>		
<b>Contribution to enhanced structural adjustments facility of the internet</b>		
11 0005 0 1 155		
Budget Authority	144,974	54,075
<b>Military Sales Programs</b>		
<b>Special defense acquisition fund</b>		
11 4116 0 3 155		
Obligation Limitation	286,375	106,818
Outlays	2,864	1,068
<b>Foreign military sales trust fund</b>		
11 8242 0 7 155		
401(C) Auth--Off. Coll.	270,000	100,710
Outlays	251,100	93,660
<b>Special Assistance for Central America</b>		
<b>Central American reconciliation assistance</b>		
11 1038 0 1 152		
Budget Authority	27,414	10,225
Outlays	27,414	10,225

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>TOTAL FOR FUNDS APPROPRIATED TO THE PRESIDENT</b>		
Budget Authority	14,229,412	5,307,570
401(C) Auth--Off. Coll.	300,964	112,259
Direct Loan Limitation	444,729	163,695
Guarntd. Loan Limitation	834,751	311,352
Obligation Limitation	286,175	104,418
Outlays	5,608,287	2,091,891

## Department of Agriculture

### Office of the Secretary

<b>Office of the Secretary</b>		
12 0115 0 1 352		
Budget Authority	7,745	2,889
Outlays	7,451	2,779

### Departmental Administration

<b>Rental payments and building operations and maintenance</b>		
12 0117 0 1 352		
Budget Authority	74,996	27,974
Outlays	64,647	24,113
<b>Advisory committees</b>		
12 0118 0 1 352		
Budget Authority	1,570	586
Outlays	1,140	425
<b>Departmental administration</b>		
12 0120 0 1 352		
Budget Authority	23,443	8,744
Outlays	19,458	7,258
<b>Hazardous waste management</b>		
12 0500 0 1 304		
Budget Authority	20,724	7,730
Outlays	10,362	3,865
<b>Office of budget and program analysis</b>		
12 0503 0 1 352		
Budget Authority	4,825	1,800
Outlays	4,082	1,523

### Office of Public Affairs

<b>Office of public affairs</b>		
12 0130 0 1 352		
Budget Authority	9,009	3,360
Outlays	6,847	2,554

### Office of the Inspector General

<b>Office of the Inspector General</b>		
12 0900 0 1 352		
Budget Authority	55,003	20,516
Outlays	49,228	18,362

### Office of the General Counsel

<b>Office of the General Counsel</b>		
12 2300 0 1 352		
Budget Authority	22,928	8,552
Outlays	20,704	7,723

### Agricultural Research Service

<b>Agricultural Research Service</b>		
12 1400 0 1 352		
Budget Authority	618,535	230,714
401(C) Auth--Off. Coll.	3,600	1,343
Outlays	488,531	182,222
<b>Buildings and facilities</b>		
12 1401 0 1 352		
Budget Authority	11,102	4,141
Outlays	1,110	414

### Cooperative State Research Service

<b>Cooperative State Research Service</b>		
12 1500 0 1 352		
Budget Authority	398,276	148,557
401(C) Authority	2,850	1,063
Outlays	205,971	76,827

### Extension Service

<b>Extension Service</b>		
12 0502 0 1 352		
Budget Authority	384,215	143,332
401(C) Auth--Off. Coll.	245	91
Outlays	326,828	121,904

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>National Agricultural Library</b>			<b>National Agricultural Library</b>		
National Agricultural Library			Water Bark program		
12 0300 0 1 352			12 3320 0 1 302		
Budget Authority	15,461	5,767	Budget Authority	12,731	4,749
Outlays	11,673	4,354	Outlays	1,897	708
<b>National Agricultural Statistics Service</b>			<b>Forestry incentives program</b>		
National agricultural statistics service			12 3336 0 1 302		
12 1801 0 1 352			Budget Authority	12,944	4,828
Budget Authority	70,620	26,341	Outlays	4,996	1,864
401(C) Auth--Off. Coll.	1,700	634	<b>Federal Crop Insurance Corporation</b>		
Outlays	63,210	23,577	Administrative and operating expenses		
<b>Economic Research Service</b>			12 2707 0 1 351		
Economic research service			Budget Authority	248,325	92,625
12 1701 0 1 352			Outlays	139,592	52,068
Budget Authority	53,784	20,061	<b>Commodity Credit Corporation</b>		
Outlays	45,716	17,052	Commodity Credit Corporation Fund		
<b>World Agricultural Outlook Board</b>			12 4336 0 3 351		
World agricultural outlook board			401(C) Authority	11,235,000	4,190,655
12 2100 0 1 352			Direct Loan Limitation	7,919,000	2,953,787
Budget Authority	2,030	757	Guarntd. Loan Limitation	5,300,000	1,976,900
Outlays	1,577	588	Outlays	11,235,000	4,190,655
<b>Foreign Agricultural Service</b>			<b>National Wool Act (special fund)</b>		
Foreign agricultural service and general sales manager			12 5210 0 2 351		
12 2900 0 1 352			401(C) Auth--Spec. Rules	3,200	3,200
Budget Authority	106,455	39,708	Outlays	3,200	3,200
Outlays	61,850	23,070	<b>Rural Electrification Administration</b>		
<b>Office of International Cooperation and Development</b>			Salaries and expenses		
Scientific activities overseas (foreign currency program)			12 3100 0 1 271		
12 1404 0 1 352			Budget Authority	33,315	12,426
Budget Authority	910	339	Outlays	30,050	11,209
Outlays	592	221	Reimbursement to the Rural electrification and telephone revolving fund		
Office of international corporation and development			12 3101 0 1 271		
12 3200 0 1 352			Budget Authority	250,387	93,394
Budget Authority	6,382	2,380	Purchase of Rural Telephone Bank capital stock		
Outlays	6,376	2,378	12 3102 0 1 452		
<b>Foreign Assistance Programs</b>			Budget Authority	29,858	11,137
Expenses, Public Law 480, foreign assistance programs; Agriculture			Outlays	29,858	11,137
12 2274 0 1 151			<b>Rural electrification and telephone revolving fund</b>		
Budget Authority	1,017,277	379,444	12 4230 0 3 271		
Direct Loan Limitation	821,184	306,302	Budget Authority	5,192	1,937
Obligation Limitation	1,582,424	590,244	Direct Loan Limitation	3,478,504	1,297,482
Outlays	1,440,006	537,122	Direct Loan Floor	1,866,072	696,045
<b>Agricultural Stabilization and Conservation Service</b>			Outlays	91,936	34,292
Salaries and expenses			<b>Rural telephone bank</b>		
12 3300 0 1 351			12 4231 0 3 452		
Budget Authority	110	41	Direct Loan Limitation	218,962	81,673
401(C) Auth--Off. Coll.	51,998	19,395	Direct Loan Floor	184,127	68,679
Outlays	52,108	19,436	Outlays	9,200	3,432
Dairy indemnity program			<b>Farmers Home Administration</b>		
12 3314 0 1 351			Salaries and expenses		
Budget Authority	100	37	12 2001 0 1 452		
Outlays	100	37	Budget Authority	449,528	167,674
Agricultural conservation program			Outlays	400,080	149,229
12 3315 0 1 302			<b>Rural housing for domestic farm labor</b>		
Budget Authority	189,664	70,745	12 2004 0 1 604		
Outlays	87,245	32,542	Budget Authority	11,296	4,213
Emergency conservation program			Outlays	452	169
12 3316 0 1 453			<b>Mutual and self-help housing</b>		
Budget Authority	31,124	11,609	12 2006 0 1 604		
Outlays	14,006	5,224	Budget Authority	8,979	3,349
Colorado river basin salinity control program			Outlays	718	268
12 3318 0 1 304			<b>Very low income housing repair grants</b>		
Budget Authority	10,755	4,012	12 2064 0 1 604		
Outlays	5,378	2,006	Budget Authority	13,000	4,849
Conservation reserve program			Outlays	12,350	4,607
12 3319 0 1 302			<b>Rural development grants</b>		
Budget Authority	1,423,443	530,944	12 2065 0 1 452		
Outlays	1,424,943	531,504	Budget Authority	17,062	6,364
			Outlays	1,706	636
			<b>Rural water and waste disposal grants</b>		
			12 2066 0 1 452		
			Budget Authority	216,008	80,571
			Outlays	4,320	1,611

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Rural community fire protection grants</b>			<b>Miscellaneous contributed funds (Conservation and land management)</b>		
12 2067 0 1 452			12 8210 0 7 302		
Budget Authority	3,215	1,199	401(C) Authority	99	37
Outlays	1,447	540	<b>Animal and Plant Health Inspection Service</b>		
<b>Rural housing preservation grants</b>			<b>Salaries and expenses</b>		
12 2070 0 1 604			12 1600 0 1 352		
Budget Authority	19,906	7,425	Budget Authority	375,331	139,998
Outlays	1,194	445	401(C) Auth--Off. Coll.	23,112	8,621
<b>Compensation for construction defects</b>			Outlays	330,866	123,414
12 2071 0 1 371			<b>Buildings and facilities</b>		
Budget Authority	520	194	12 1601 0 1 352		
Outlays	520	194	Budget Authority	14,152	5,279
<b>Agricultural credit insurance fund</b>			Outlays	9,340	3,484
12 4140 0 3 351			<b>Federal Grain Inspection Service</b>		
Budget Authority	3,548	1,323	<b>Salaries and expenses</b>		
401(C) Auth--Off. Coll.	192,000	71,616	12 2400 0 1 352		
Direct Loan Limitation	1,654,744	617,220	Budget Authority	8,659	3,230
Guarntd. Loan Limitation	3,158,214	1,178,014	Outlays	7,100	2,648
Outlays	1,109,371	413,795	<b>Inspection and weighing services</b>		
<b>Rural housing insurance fund</b>			12 4050 0 3 352		
12 4141 0 3 371			401(C) Auth--Off. Coll.	37,164	13,862
401(C) Auth--Off. Coll.	48,630	18,139	Outlays	37,164	13,862
Direct Loan Limitation	1,981,959	739,271	<b>Agricultural Marketing Service</b>		
Obligation Limitation	309,060	115,279	<b>Marketing services</b>		
Outlays	1,276,002	475,948	12 2500 0 1 352		
<b>Rural development insurance fund</b>			Budget Authority	35,181	13,123
12 4155 0 3 452			401(C) Auth--Off. Coll.	42,084	15,697
401(C) Auth--Off. Coll.	1,000	373	Outlays	65,690	24,502
Direct Loan Limitation	462,461	172,498	<b>Payments to States and possessions</b>		
Guarntd. Loan Limitation	201,044	74,989	12 2501 0 1 352		
Outlays	18,000	6,714	Budget Authority	1,285	479
<b>Self-help housing land development fund</b>			Outlays	334	125
12 4222 0 3 371			<b>Perishable Agricultural Commodities Act fund</b>		
Direct Loan Limitation	520	194	12 5070 0 2 352		
Outlays	340	127	401(C) Authority	5,675	2,117
<b>Rural development loan fund</b>			Outlays	5,675	2,117
12 4233 0 3 452			<b>Funds for strengthening markets, income, and supply (section 32)</b>		
Direct Loan Limitation	20,069	7,486	12 5209 0 2 605		
Outlays	1,986	741	401(C) Authority	373,984	139,496
<b>Soil Conservation Service</b>			Outlays	83,000	30,959
<b>Conservation operations</b>			<b>Milk market orders assessment fund</b>		
12 1000 0 1 302			12 8412 0 8 351		
Budget Authority	506,861	189,059	401(C) Auth--Off. Coll.	41,032	15,305
401(C) Auth--Off. Coll.	10,079	3,759	Outlays	41,032	15,305
Outlays	477,405	178,072	<b>Miscellaneous trust funds</b>		
<b>Resource conservation and development</b>			12 9972 0 7 352		
12 1010 0 1 302			401(C) Authority	87,689	32,708
Budget Authority	28,803	10,744	Outlays	87,689	32,708
401(C) Auth--Off. Coll.	1,000	373	<b>Office of Transportation</b>		
Outlays	18,224	6,798	<b>Office of Transportation</b>		
<b>Watershed planning</b>			12 2800 0 1 352		
12 1066 0 1 301			Budget Authority	2,547	950
Budget Authority	9,370	3,495	Outlays	2,099	783
401(C) Auth--Off. Coll.	236	88	<b>Food Safety and Inspection Service</b>		
Outlays	8,350	3,115	<b>Salaries and expenses</b>		
<b>River basin surveys &amp; investigations</b>			12 3700 0 1 554		
12 1069 0 1 301			Budget Authority	447,790	167,026
Budget Authority	13,054	4,869	401(C) Auth--Off. Coll.	54,000	20,142
401(C) Auth--Off. Coll.	269	100	Outlays	461,489	172,135
Outlays	12,488	4,658	<b>Expenses and refunds, inspection and grading of farm products</b>		
<b>Watershed and flood prevention operations</b>			12 8137 0 7 352		
12 1072 0 1 301			401(C) Authority	1,200	448
Budget Authority	252,311	94,112	Outlays	1,200	448
401(C) Auth--Off. Coll.	8,892	3,317	<b>Food and Nutrition Service</b>		
Outlays	122,336	45,632	<b>Special milk program</b>		
<b>Great plains conservation program</b>			12 3502 0 1 605		
12 2268 0 1 302			401(C) Auth--Spec. Rules	106	106
Budget Authority	21,899	8,168	Outlays	85	85
401(C) Auth--Off. Coll.	20	7			
Outlays	9,940	3,707			
<b>Miscellaneous contributed funds (Water resources)</b>					
12 8210 0 7 301					
401(C) Authority	480	179			
Outlays	480	179			

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Food donations programs for selected groups</b>			<b>Range betterment fund</b>		
12 3503 0 1 605			12 5207 0 2 302		
Budget Authority	211,748	78,982	Budget Authority	4,870	1,817
401(C) Authority	32,000	11,936	Outlays	3,896	1,453
Outlays	199,281	74,332	<b>Acquisition of lands for national forests, special acts</b>		
<b>Food stamp program</b>			<b>12 5208 0 2 302</b>		
12 3505 0 1 605			Budget Authority	1,097	409
401(C) Authority	53,332	19,893	Outlays	925	345
Outlays	21,333	7,957	<b>Acquisition of lands to complete land exchanges</b>		
<b>Food program administration</b>			<b>12 5216 0 2 302</b>		
12 3508 0 1 605			Budget Authority	1,065	397
Budget Authority	97,551	36,387	Outlays	945	352
Outlays	87,796	32,748	<b>Operations and maintenance of quarters</b>		
<b>Special supplemental food program for women, infants, and children (NIC)</b>			<b>12 5219 0 2 302</b>		
12 3510 0 1 605			401(C) Authority	6,057	2,259
Budget Authority	5,000	1,865	Outlays	4,864	1,814
Outlays	5,000	1,865	<b>Cooperative work trust fund</b>		
<b>State child nutrition payments</b>			<b>12 8028 0 7 302</b>		
12 3539 0 1 605			401(C) Authority	329,502	122,904
401(C) Authority	9,944	3,709	Outlays	272,256	101,551
Outlays	9,944	3,709	<b>Gifts, donations and bequests for forest and rangeland research</b>		
<b>Temporary emergency food assistance program</b>			<b>12 8034 0 7 302</b>		
12 3635 0 1 351			Budget Authority	31	12
Budget Authority	51,815	19,327	Outlays	31	12
Outlays	30,830	11,500	<b>Forest Service permanent appropriations</b>		
<b>Human Nutrition Information Service</b>			<b>12 9921 0 2 806</b>		
<b>Human nutrition information service</b>			401(C) Authority		
12 3501 0 1 352				338,955	126,430
Budget Authority	9,504	3,545	Outlays		
Outlays	5,227	1,950		238,285	88,880
<b>Packers and Stockyards Administration</b>			<b>Forest Service permanent appropriations</b>		
<b>Packers and Stockyards Administration</b>			<b>12 9922 0 2 302</b>		
12 2600 0 1 352			Budget Authority	9,062	3,380
Budget Authority	10,163	3,791	401(C) Authority	148,164	55,265
Outlays	9,309	3,472	Outlays		
<b>Agricultural Cooperative Service</b>			118,427		
<b>Agricultural cooperative service</b>			<b>Reforestation trust fund</b>		
12 3000 0 1 352			<b>20 8046 0 7 302</b>		
Budget Authority	5,000	1,865	401(C) Authority		
Outlays	3,570	1,332		30,000	11,190
<b>Forest Service</b>			Outlays		
<b>Construction</b>			29,580		
<b>12 1103 0 1 302</b>			<b>TOTAL FOR DEPARTMENT OF AGRICULTURE</b>		
Budget Authority	233,046	86,926	Budget Authority	10,666,370	3,978,555
401(C) Auth--Off. Coll.	2,835	1,057	401(C) Authority	12,654,931	4,720,289
Outlays	138,701	51,735	401(C) Auth--Off. Coll.	531,682	198,315
<b>Forest research</b>			401(C) Auth--Spec. Rules		
<b>12 1104 0 1 302</b>			3,306		
Budget Authority	158,403	59,085	Direct Loan Limitation	16,557,403	6,175,913
401(C) Auth--Off. Coll.	1,081	403	Direct Loan Floor	2,050,199	764,724
Outlays	120,358	44,893	Guarntd. Loan Limitation	8,659,258	3,229,903
<b>State and private forestry</b>			Obligation Limitation		
<b>12 1105 0 1 302</b>			1,891,484		
Budget Authority	116,193	43,340	Outlays		
401(C) Auth--Off. Coll.	604	225		23,465,534	8,754,702
Outlays	86,238	32,167	<b>Department of Commerce</b>		
<b>National forest system</b>			<b>General Administration</b>		
<b>12 1106 0 1 302</b>			<b>Salaries and expenses</b>		
Budget Authority	1,218,035	454,327	<b>13 0120 0 1 376</b>		
Outlays	1,056,036	393,901	Budget Authority		
<b>Firefighting</b>			29,450		
<b>12 1111 0 1 302</b>			Outlays		
Budget Authority	854,200	318,617		27,978	10,985
Outlays	408,843	152,498	<b>Office of the Inspector General</b>		
<b>Working capital fund</b>			<b>13 0126 0 1 452</b>		
<b>12 4605 0 4 302</b>			Budget Authority		
401(C) Auth--Off. Coll.	10,101	3,768		14,143	5,275
Outlays	10,101	3,768	Outlays		
<b>Land acquisition</b>			13,436		
<b>12 5004 0 2 303</b>			<b>Economic Development Administration</b>		
Budget Authority	66,044	24,634	<b>Grants and loans administration</b>		
Outlays	26,418	9,854	<b>13 0125 0 1 452</b>		
			Budget Authority		
				26,878	10,025
			Outlays		
				23,599	8,802
			<b>Economic development assistance programs</b>		
			<b>13 2050 0 1 452</b>		
			Budget Authority		
				199,139	74,279
			Guarntd. Loan Limitation		
				195,000	72,735
			Outlays		
				19,914	7,428

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Bureau of the Census</b>			<b>Promote and develop fishery products and research pertaining to American</b>		
Salaries and expenses			13 5139 0 2 376		
13 0401 0 1 376			401(C) Other--incl ob lim	1,916	715
Budget Authority	105,919	39,508	Outlays	1,054	393
401(C) Auth--Off. Coll.	8,000	2,984	Aviation weather services program		
Outlays	92,735	34,590	13 8105 0 7 306		
Periodic censuses and programs			Budget Authority	30,766	11,476
13 0450 0 1 376			Outlays	30,766	11,476
Budget Authority	1,509,059	562,879	<b>Patent and Trademark Office</b>		
Outlays	1,225,356	457,058	Salaries and expenses		
<b>Economic and Statistical Analysis</b>			13 1006 0 1 376		
Salaries and expenses			Budget Authority	90,748	33,849
13 1500 0 1 376			401(C) Auth--Off. Coll.	241,420	90,050
Budget Authority	32,798	12,234	Outlays	277,719	103,590
401(C) Auth--Off. Coll.	395	147	<b>Technology Administration</b>		
Outlays	29,913	11,157	Salaries and expenses		
<b>International Trade Administration</b>			13 1100 0 1 376		
Operations and administration			Budget Authority	4,106	1,532
13 1250 0 1 376			Outlays	3,531	1,317
Budget Authority	190,487	71,052	Information products and services		
401(C) Auth--Off. Coll.	14,600	5,446	13 8546 0 7 376		
Outlays	147,941	55,182	401(C) Authority	52,472	19,572
<b>Export Administration</b>			Outlays	34,107	12,722
Operations and administration			<b>National Institute of Standards and Technology</b>		
13 0300 0 1 376			Scientific and technical research and services		
Budget Authority	43,702	16,301	13 0500 0 1 376		
Outlays	37,147	13,856	Budget Authority	172,139	64,208
<b>Minority Business Development Agency</b>			Outlays	132,700	49,497
Minority business development			Working capital fund		
13 0201 0 1 376			13 4650 0 4 376		
Budget Authority	41,570	15,506	Budget Authority	569	212
Outlays	21,118	7,877	Outlays	285	106
<b>United States Travel and Tourism Administration</b>			<b>National Telecommunications and Information Administration</b>		
Salaries and expenses			Salaries and expenses		
13 0700 0 1 376			13 0550 0 1 376		
Budget Authority	14,839	5,535	Budget Authority	14,839	5,535
401(C) Auth--Off. Coll.	1,450	541	Outlays	11,871	4,428
Outlays	12,876	4,803	Public telecommunications facilities, planning and construction		
<b>National Oceanic and Atmospheric Administration</b>			13 0551 0 1 503		
Operations, research, and facilities			Budget Authority	20,826	7,768
13 1450 0 1 306			Outlays	2,916	1,088
Budget Authority	1,341,897	500,527	TOTAL FOR DEPARTMENT OF COMMERCE		
401(C) Auth--Off. Coll.	15,315	5,712	Budget Authority	3,889,824	1,450,905
Outlays	900,805	335,999	401(C) Authority	52,472	19,572
Coastal energy impact fund			401(C) Auth--Off. Coll.	295,730	110,307
13 4315 0 3 452			401(C) Other--incl ob lim	1,916	715
401(C) Auth--Off. Coll.	8,000	2,984	Guarntd. Loan Limitation	299,000	111,527
Outlays	8,000	2,984	Outlays	3,067,210	1,144,069
Federal ship financing fund, fishing vessels			<b>Department of Defense--Military</b>		
13 4417 0 3 376			<b>Operation and Maintenance</b>		
401(C) Auth--Off. Coll.	6,550	2,443	Operation and maintenance, Marine Corps		
Guarntd. Loan Limitation	104,000	38,792	17 1106 0 1 051		
Outlays	6,550	2,443	Budget Authority	1,887,435	775,736
Fishing vessel and gear damage compensation fund			Outlays	1,453,325	597,316
13 5119 0 2 376			Operation and maintenance, Marine Corps Reserve		
Budget Authority	1,043	389	17 1107 0 1 051		
Outlays	1,043	389	Budget Authority	80,595	33,125
Fishermen's contingency fund			Outlays	58,028	23,850
13 5120 0 2 376			Operation and maintenance, Navy		
Budget Authority	765	285	17 1804 0 1 051		
Outlays	727	271	Budget Authority	25,664,597	10,548,150
Foreign fishing observer fund			Outlays	20,275,031	8,333,038
13 5122 0 2 376			Operation and maintenance, Navy Reserve		
Budget Authority	2,060	768	17 1806 0 1 051		
Outlays	1,978	738	Budget Authority	961,412	395,140
Fisheries promotional fund			Outlays	607,612	249,728
13 5124 0 2 376					
Budget Authority	2,082	777			
Outlays	1,145	427			

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
National Board for the Promotion of Rifle Practice, Army			Aircraft procurement, Navy		
21 1705 0 1 051			17 1506 0 1 051		
Budget Authority	4,835	1,987	Budget Authority	9,638,849	3,961,567
Outlays	2,659	1,093	Unobligated Bal--Defense	1,831,479	752,738
Operation and maintenance, Army			Outlays	1,376,439	565,716
21 2020 0 1 051			Weapons procurement, Navy		
Budget Authority	23,781,123	9,774,041	17 1507 0 1 051		
Outlays	19,167,586	7,877,878	Budget Authority	5,519,634	2,268,570
Operation and maintenance, Army National Guard			Unobligated Bal--Defense	1,353,274	556,196
21 2065 0 1 051			Outlays	618,562	254,229
Budget Authority	1,943,616	798,826	Shipbuilding and conversion, Navy		
Outlays	1,510,190	620,688	17 1611 0 1 051		
Operation and maintenance, Army Reserve			Budget Authority	11,972,304	4,920,617
21 2080 0 1 051			Unobligated Bal--Defense	8,439,096	3,468,468
Budget Authority	911,289	374,540	Outlays	816,456	335,564
Outlays	692,580	284,650	Other procurement, Navy		
Restoration of the Rocky Mountain Arsenal			17 1810 0 1 051		
21 5098 0 2 051			Budget Authority	8,071,773	3,317,498
401(C) Authority	21,300	8,754	Unobligated Bal--Defense	3,801,415	1,562,382
Unobligated Bal--Defense	29,880	12,281	Outlays	1,294,177	531,906
Outlays	21,300	8,754	Aircraft procurement, Army		
Operation and maintenance, Air Force			21 2031 0 1 051		
57 3400 0 1 051			Budget Authority	3,864,099	1,588,145
Budget Authority	22,363,719	9,191,489	Unobligated Bal--Defense	686,737	282,249
Outlays	17,152,972	7,049,872	Outlays	591,609	243,151
Operation and maintenance, Air Force Reserve			Missile procurement, Army		
57 3740 0 1 051			21 2032 0 1 051		
Budget Authority	1,054,611	433,445	Budget Authority	2,547,492	1,047,019
Outlays	850,017	349,357	Unobligated Bal--Defense	601,260	247,118
Operation and maintenance, Air National Guard			Outlays	157,438	64,708
57 3840 0 1 051			Procurement of weapons and tracked combat vehicles, Army		
Budget Authority	2,113,076	868,474	21 2033 0 1 051		
Outlays	1,705,252	700,859	Budget Authority	2,685,172	1,103,606
Operation and maintenance, Defense agencies			Unobligated Bal--Defense	1,091,834	448,744
97 0100 0 1 051			Outlays	37,770	15,524
Budget Authority	8,151,698	3,350,347	Procurement of ammunition, Army		
Outlays	7,175,444	2,949,107	21 2034 0 1 051		
Court of Military Appeals, Defense			Budget Authority	2,031,997	835,151
97 0104 0 1 051			Unobligated Bal--Defense	201,135	82,666
Budget Authority	4,141	1,702	Outlays	759,265	312,058
Outlays	3,478	1,429	Other procurement, Army		
Drug interdiction and counter-drug activities, Defense			21 2035 0 1 051		
97 0105 0 1 051			Budget Authority	3,655,117	1,502,254
Budget Authority	462,006	189,884	Unobligated Bal--Defense	1,062,611	436,733
Outlays	184,802	75,954	Outlays	306,652	126,034
Goodwill games			Aircraft procurement, Air Force		
97 0106 0 1 051			57 3010 0 1 051		
Budget Authority	15,103	6,207	Budget Authority	16,096,413	6,615,625
Outlays	12,082	4,966	Unobligated Bal--Defense	7,067,694	2,904,822
Office of the Inspector General			Outlays	926,565	380,818
97 0107 0 1 051			Missile procurement, Air Force		
Budget Authority	100,672	41,376	57 3020 0 1 051		
Unobligated Bal--Defense	19	8	Budget Authority	6,854,195	2,817,074
Outlays	75,518	31,038	Unobligated Bal--Defense	2,408,909	990,062
Foreign currency fluctuations, Defense			Outlays	2,223,144	913,712
97 0801 0 1 051			Other procurement, Air Force		
Unobligated Bal--Defense	299,186	122,965	57 3080 0 1 051		
Environmental restoration, Defense			Budget Authority	8,591,464	3,531,092
97 0810 0 1 051			Unobligated Bal--Defense	2,029,804	834,249
Budget Authority	625,144	256,934	Outlays	6,096,607	2,505,706
Unobligated Bal--Defense	211	87	Procurement, Defense agencies		
Outlays	343,945	141,362	97 0300 0 1 051		
Humanitarian assistance			Budget Authority	1,310,934	538,794
97 0819 0 1 051			Unobligated Bal--Defense	362,333	148,919
Budget Authority	13,359	5,491	Outlays	485,248	199,437
Outlays	9,792	4,025	National guard and reserve equipment		
			97 0350 0 1 051		
			Budget Authority	986,669	405,521
			Unobligated Bal--Defense	476,830	195,977
			Outlays	158,058	64,962
			Defense production act purchases		
			97 0360 0 1 051		
			Budget Authority	45,218	18,585
			Unobligated Bal--Defense	47,627	19,575

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
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Chemical agents and munitions destruction, Defense		
97 0390 0 1 051		
Budget Authority	264,390	108,664
Unobligated Bal--Defense	17,287	7,105
Outlays	107,319	44,108

**Research, Development, Test, and Evaluation**

Research, development, test, and evaluation, Navy		
17 1319 0 1 051		
Budget Authority	9,787,918	4,022,834
Unobligated Bal--Defense	414,048	170,174
Outlays	5,815,412	2,390,134

Research, development, test, and evaluation, Army		
21 2040 0 1 051		
Budget Authority	5,566,710	2,287,917
Unobligated Bal--Defense	269,349	110,702
Outlays	3,093,111	1,271,268

Research, development, test, and evaluation, Air Force		
57 3600 0 1 051		
Budget Authority	13,959,866	5,737,505
Unobligated Bal--Defense	1,693,934	696,207
Outlays	9,392,280	3,860,227

**Research, development, test, and evaluation, Defense agencies**

97 0400 0 1 051		
Budget Authority	8,396,726	3,451,055
Unobligated Bal--Defense	889,699	365,666
Outlays	4,830,579	1,985,368

Developmental test and evaluation, Defense		
97 0450 0 1 051		
Budget Authority	185,350	76,179
Unobligated Bal--Defense	32,733	13,453
Outlays	46,888	19,271

Operational test and evaluation, Defense		
97 0460 0 1 051		
Budget Authority	13,234	5,439
Unobligated Bal--Defense	1,909	785
Outlays	605	248

**Military Construction**

Military construction, Navy		
17 1205 0 1 051		
Budget Authority	1,165,411	478,984
Unobligated Bal--Defense	399,542	164,212
Outlays	258,217	106,126

Military construction, Naval Reserve		
17 1235 0 1 051		
Budget Authority	58,864	24,193
Unobligated Bal--Defense	10,545	4,334
Outlays	9,717	3,994

Military construction, Army		
21 2050 0 1 051		
Budget Authority	760,515	312,572
Unobligated Bal--Defense	246,758	101,418
Outlays	322,328	132,477

Military construction, Army National Guard		
21 2085 0 1 051		
Budget Authority	239,710	98,521
Unobligated Bal--Defense	100,727	41,399
Outlays	24,511	10,074

Military construction, Army Reserve		
21 2086 0 1 051		
Budget Authority	103,147	42,393
Unobligated Bal--Defense	38,015	15,624
Outlays	19,056	7,832

Military construction, Air Force		
57 3300 0 1 051		
Budget Authority	1,218,148	500,659
Unobligated Bal--Defense	521,050	214,152
Outlays	286,967	117,943

Military construction, Air Force Reserve		
57 3730 0 1 051		
Budget Authority	48,048	19,748
Unobligated Bal--Defense	12,163	4,999
Outlays	6,442	2,648

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
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Military construction, Air National Guard		
57 3830 0 1 051		
Budget Authority	245,302	100,819
Unobligated Bal--Defense	104,179	42,818
Outlays	27,958	11,490

Base realignment and closure account		
97 0103 0 1 051		
Budget Authority	520,000	213,720
Unobligated Bal--Defense	85,000	36,935
Outlays	203,280	83,848

Military construction, Defense agencies		
97 0500 0 1 051		
Budget Authority	530,224	217,922
Unobligated Bal--Defense	347,886	142,981
Outlays	122,935	50,526

Foreign currency fluctuations, construction		
97 0803 0 1 051		
Unobligated Bal--Defense	152,484	62,671

North Atlantic Treaty Organization infrastructure		
97 0804 0 1 051		
Budget Authority	418,901	172,168
Outlays	83,781	34,434

**Family Housing**

Family housing, Navy and Marine Corps		
17 0703 0 1 051		
Budget Authority	830,254	341,234
Unobligated Bal--Defense	137,094	56,346
Outlays	415,022	170,574

Family housing, Army		
21 0702 0 1 051		
Budget Authority	1,506,237	619,063
Unobligated Bal--Defense	86,640	35,609
Outlays	1,048,979	431,130

Family housing, Air Force		
57 0704 0 1 051		
Budget Authority	904,804	371,873
Outlays	514,761	211,567

Family housing, Defense agencies		
97 0706 0 1 051		
Budget Authority	21,969	9,030
Unobligated Bal--Defense	70	29
Outlays	15,087	6,201

**Revolving and Management Funds**

Air Force stock fund		
57 4921 0 4 051		
Budget Authority	115,544	47,488
Outlays	45,062	18,520

National defense stockpile transaction fund		
97 4555 0 3 051		
Unobligated Bal--Defense	421,828	173,371

Emergency response fund		
97 4965 0 4 051		
Budget Authority	104,000	42,744
Unobligated Bal--Defense	100,000	41,100

TOTAL FOR DEPARTMENT OF DEFENSE--MILITARY		
Budget Authority	222,077,416	91,273,816
401(C) Authority	21,300	8,754
Unobligated Bal--Defense	38,081,455	15,651,480
Outlays	114,045,501	46,872,700

**Department of Defense--Civil**

**Cemeterial Expenses, Army**

Salaries and expenses		
21 1805 0 1 705		
Budget Authority	12,994	4,847
Outlays	9,687	3,613

**Corps of Engineers--Civil**

Inland waterways trust fund		
20 8861 0 7 301		
Budget Authority	122,609	45,733
Outlays	85,826	32,013



AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Flood control, Mississippi River and tributaries</b>		
96 3112 0 1 301		
Budget Authority	346,190	129,129
401(C) Auth--Off. Coll.	400	149
Outlays	284,968	106,293
<b>General investigations</b>		
96 3121 0 1 301		
Budget Authority	136,730	51,000
Outlays	94,891	35,394
<b>Construction, general</b>		
96 3122 0 1 301		
Budget Authority	1,009,172	376,421
401(C) Auth--Off. Coll.	235	88
Outlays	393,812	146,892
<b>Operation and maintenance, general (Water resources)</b>		
96 3123 0 1 301		
Budget Authority	1,258,809	469,535
401(C) Auth--Off. Coll.	3,500	1,306
Outlays	1,015,545	378,798
<b>Operation and maintenance, general (Recreational resources)</b>		
96 3123 0 1 303		
Budget Authority	20,735	7,734
Outlays	16,173	6,033
<b>General expenses</b>		
96 3124 0 1 301		
Budget Authority	150,486	56,132
Outlays	120,389	44,905
<b>Flood control and coastal emergencies</b>		
96 3125 0 1 301		
Budget Authority	20,953	7,815
Outlays	10,477	3,908
<b>Regulatory program</b>		
96 3126 0 1 301		
Budget Authority	72,678	27,109
Outlays	69,044	25,753
<b>Revolving fund</b>		
96 4902 0 4 301		
Budget Authority	10,256	3,825
Outlays	8,205	3,060
<b>Rivers and harbors contributed funds</b>		
96 8862 0 7 301		
401(C) Authority	145,600	54,309
Outlays	90,272	33,671
<b>Harbor maintenance trust fund</b>		
96 8863 0 7 301		
Budget Authority	192,500	71,803
Outlays	192,500	71,803
<b>Permanent appropriations (Water resources)</b>		
96 9921 0 2 301		
401(C) Authority	7,000	2,611
Outlays	4,508	1,681
<b>Permanent appropriations (Other general purpose fiscal assistance)</b>		
96 9921 0 2 806		
401(C) Authority	5,000	1,865
<b>Soldiers' and Airmen's Home</b>		
<b>Operation and maintenance</b>		
84 8931 0 7 705		
Budget Authority	41,132	15,342
401(C) Auth--Off. Coll.	144	54
Outlays	37,163	13,862
<b>Capital outlays</b>		
84 8932 0 7 705		
Budget Authority	9,750	3,637
Outlays	195	73
<b>Forest and Wildlife Conservation, Military Reservations</b>		
<b>Wildlife conservation</b>		
97 5095 0 2 303		
401(C) Authority	2,200	821
Outlays	1,320	492

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>The Mildred and Claude Pepper Foundation</b>		
Mildred and Claude Pepper Foundation		
97 0826 0 1 552		
Budget Authority	10,400	3,879
Outlays	10,400	3,879
<b>TOTAL FOR DEPARTMENT OF DEFENSE--CIVIL</b>		
Budget Authority	3,415,394	1,273,941
401(C) Authority	159,800	59,606
401(C) Auth--Off. Coll.	4,279	1,597
Outlays	2,445,375	912,123

## Department of Health and Human Services, except Social Security

### Food and Drug Administration

<b>Program expenses</b>		
75 0600 0 1 554		
Budget Authority	627,039	233,885
Outlays	520,442	194,125
<b>Buildings and facilities</b>		
75 0603 0 1 554		
Budget Authority	8,684	3,239
Outlays	1,216	454
<b>Revolving fund for certification and other services</b>		
75 4309 0 3 554		
401(C) Auth--Off. Coll.	3,338	1,245
Outlays	3,338	1,245

### Health Resources and Services Administration

<b>Vaccine improvement program trust fund</b>		
20 8175 0 7 551		
Budget Authority	4,735	1,766
Outlays	4,735	1,766
<b>Health resources and services (Health care services)</b>		
75 0350 0 1 551		
Budget Authority	1,072,591	400,077
Budget Auth--Spec. Rules	10,552	10,552
401(C) Auth--Off. Coll.	365	136
Outlays	596,094	225,982
<b>Health resources and services (Education and training of health care wor</b>		
75 0350 0 1 553		
Budget Authority	221,944	82,785
Outlays	133,166	49,671

### Indian Health Service

<b>Tribal health administration</b>		
75 0390 0 1 551		
Budget Authority	91,567	34,154
Budget Auth--Spec. Rules	22,917	22,917
401(C) Auth--Spec. Rules	60	60
Outlays	91,623	45,693
<b>Indian health facilities</b>		
75 0391 0 1 551		
Budget Auth--Spec. Rules	1,493	1,493
Outlays	299	299

### Centers for Disease Control

<b>Disease control, research, and training (Health care services)</b>		
75 0943 0 1 551		
Budget Authority	1,035,221	386,138
401(C) Auth--Off. Coll.	1,000	373
Outlays	549,667	205,025
<b>Disease control, research, and training (Health research)</b>		
75 0943 0 1 552		
Budget Authority	138,655	51,718
Outlays	83,193	31,031

### National Institutes of Health

<b>National Library of Medicine (Health research)</b>		
75 0807 0 1 552		
Budget Authority	29,708	11,081
Outlays	18,122	6,760



AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>National Center for Nursing Research (Health research)</b>		
75 0889 0 1 552		
Budget Authority	30,120	11,235
Outlays	4,518	1,685
<b>National Center for Nursing Research (Education and training of health c</b>		
75 0889 0 1 553		
Budget Authority	4,795	1,789
Outlays	719	268
<b>National Institute on Deafness and Other Communicative Disorders (Health</b>		
75 0890 0 1 552		
Budget Authority	118,980	44,380
Outlays	48,782	18,196
<b>National Institute on Deafness and Other Communicative Disorders (Educat</b>		
75 0890 0 1 553		
Budget Authority	3,405	1,270
Outlays	1,396	521
<b>National center for human genome research (Health research)</b>		
75 0891 0 1 552		
Budget Authority	58,744	21,912
Outlays	20,560	7,669
<b>National center for human genome research (Education and training of hea</b>		
75 0891 0 1 553		
Budget Authority	3,217	1,200
Outlays	1,126	420
<b>Alcohol, Drug Abuse, and Mental Health Administration</b>		
<b>Federal subsidy for Saint Elizabeths Hospital</b>		
75 1300 0 1 551		
Budget Authority	18,720	6,983
Outlays	18,720	6,983
<b>Alcohol, drug abuse, and mental health (Health care services)</b>		
75 1361 0 1 551		
Budget Authority	1,725,182	643,493
Outlays	603,814	225,223
<b>Alcohol, drug abuse, and mental health (Health research)</b>		
75 1361 0 1 552		
Budget Authority	934,359	348,516
Outlays	345,713	128,951
<b>Alcohol, drug abuse, and mental health (Education and training of health</b>		
75 1361 0 1 553		
Budget Authority	73,833	27,540
Outlays	14,767	5,508
<b>Assistant Secretary for Health</b>		
<b>Public health service management (Health care services)</b>		
75 1101 0 1 551		
Budget Authority	58,612	21,862
Outlays	32,237	12,024
<b>Public health service management (Health research)</b>		
75 1101 0 1 552		
Budget Authority	21,318	7,952
Outlays	13,430	5,009
<b>Medical treatment effectiveness</b>		
75 1105 0 1 552		
Budget Authority	27,942	10,422
Outlays	15,368	5,732
<b>Health Care Financing Administration</b>		
<b>Federal supplementary medical insurance trust fund</b>		
20 8004 0 7 571		
401(C) Other--incl ob lim	27,599	10,294
401(C) Auth--Spec. Rules	554,000	554,000
Obligation Limitation	1,360,037	507,294
Outlays	1,653,422	1,038,684

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Federal hospital insurance trust fund</b>		
20 8005 0 7 571		
401(C) Other--incl ob lim	103,825	38,727
401(C) Auth--Spec. Rules	1,203,000	1,203,000
Obligation Limitation	1,021,734	381,107
Outlays	2,275,280	1,602,961
<b>Program management (Health care services)</b>		
75 0511 0 1 551		
Budget Authority	91,475	34,120
Outlays	77,754	29,002
<b>Program management (Health research)</b>		
75 0511 0 1 552		
Budget Authority	13,410	5,002
Outlays	10,728	4,002
<b>Social Security Administration</b>		
<b>Supplemental security income program</b>		
75 0406 0 1 609		
Budget Authority	849,576	316,892
Outlays	849,576	316,892
<b>Special benefits for disabled coal miners</b>		
75 0409 0 1 601		
401(C) Authority	7,000	2,611
Outlays	7,000	2,611
<b>Family Support Administration</b>		
<b>Program administration</b>		
75 1500 0 1 609		
Budget Authority	90,204	33,676
401(C) Auth--Off. Coll.	400	149
Outlays	68,113	25,406
<b>Family support payments to States</b>		
75 1501 0 1 609		
401(C) Authority	1,586,000	591,578
Outlays	1,586,000	591,578
<b>Low income home energy assistance</b>		
75 1502 0 1 609		
Budget Authority	1,500,720	559,769
Outlays	1,365,655	509,389
<b>Refugee and entrant assistance</b>		
75 1503 0 1 609		
Budget Authority	389,815	145,401
Outlays	253,380	94,511
<b>Grants to States for special services</b>		
75 1504 0 1 506		
Budget Authority	412,372	153,814
Outlays	280,413	104,594
<b>Work incentives</b>		
75 1505 0 1 504		
Budget Authority	20,600	7,758
Outlays	19,552	7,293
<b>Interim assistance to States for legalization</b>		
75 1508 0 1 506		
401(C) Authority	910,000	339,430
Outlays	273,000	101,829
<b>Payments to states for family support activities (Other income security)</b>		
75 1509 0 1 609		
401(C) Authority	650,000	242,450
Outlays	520,000	193,960
<b>Human Development Services</b>		
<b>Social services block grant</b>		
75 1634 0 1 506		
401(C) Authority	2,800,000	1,044,400
Outlays	2,661,890	992,885
<b>Human development services</b>		
75 1636 0 1 506		
Budget Authority	3,055,309	1,139,630
Outlays	1,778,147	663,249
<b>Payments to States for foster care and adoption assistance</b>		
75 1645 0 1 506		
401(C) Auth--Spec. Rules	10,000	10,000
Outlays	7,500	7,500

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Office of the Secretary</b>		
General Departmental management		
75 0120 0 1 609		
Budget Authority	84,140	31,384
Outlays	58,898	21,969
Policy research		
75 0122 0 1 609		
Budget Authority	5,212	1,944
Outlays	2,085	778
Office of the Inspector General		
75 0128 0 1 609		
Budget Authority	53,540	19,970
Outlays	40,155	14,978
Office for Civil Rights		
75 0135 0 1 751		
Budget Authority	18,376	6,854
Outlays	16,722	6,237
Office of Consumer Affairs		
75 0137 0 1 506		
Budget Authority	1,937	723
Outlays	1,356	506
TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES, EXCEPT SOCIAL SECURITY		
Budget Authority	20,540,795	7,661,718
Budget Auth--Spec. Rules	34,962	34,962
401(C) Authority	5,953,000	2,220,469
401(C) Auth--Off. Coll.	5,103	1,903
401(C) Other--incl ob lia	131,424	49,021
401(C) Auth--Spec. Rules	1,767,060	1,767,060
Obligation Limitation	2,381,771	888,401
Outlays	20,227,454	8,666,529

**Department of the Interior****Bureau of Land Management**

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Management of lands and resources		
14 1109 0 1 302		
Budget Authority	461,466	172,127
Outlays	402,860	150,267
Construction and access		
14 1110 0 1 302		
Budget Authority	8,917	3,326
Outlays	2,229	831
Payments in lieu of taxes		
14 1114 0 1 806		
Budget Authority	109,200	40,732
Outlays	109,200	40,732
Oregon and California grant lands		
14 1116 0 1 302		
Budget Authority	99,364	37,063
Outlays	73,529	27,426
Special acquisition of lands and minerals		
14 1117 0 1 302		
401(C) Authority	1,352	504
Outlays	1,352	504
Firefighting		
14 1119 0 1 302		
Budget Authority	362,069	135,052
Outlays	257,362	95,996
Service charges, deposits, and forfeitures		
14 5017 0 2 302		
Budget Authority	6,346	2,367
Outlays	4,493	1,676
Land acquisition		
14 5033 0 2 302		
Budget Authority	16,014	5,973
Outlays	8,007	2,987
Operation and maintenance of quarters		
14 5048 0 2 302		
401(C) Authority	260	97
Outlays	217	81
Range improvements		
14 5132 0 2 302		
Budget Authority	9,866	3,680
Outlays	6,235	2,326

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Miscellaneous permanent appropriations (Conservation and land management)		
14 9921 0 2 302		
401(C) Authority	7,600	2,835
Outlays	7,326	2,733
Miscellaneous permanent appropriations (Other general purpose fiscal ass)		
14 9921 0 2 806		
401(C) Authority	129,539	48,318
Outlays	117,880	43,969
Miscellaneous trust funds		
14 9971 0 7 302		
Budget Authority	105	39
401(C) Authority	624	233
Outlays	370	138

**Minerals Management Service**

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Leasing and royalty management		
14 1917 0 1 302		
Budget Authority	185,784	69,297
Outlays	120,760	45,043
Payments to States from receipts under Mineral Leasing Act		
14 5003 0 2 806		
401(C) Authority	464,770	173,359
Outlays	427,588	159,490
<b>Office of Surface Mining Reclamation and Enforcement</b>		
Regulation and technology		
14 1801 0 1 302		
Budget Authority	107,831	40,221
Outlays	65,737	24,520
Abandoned mine reclamation fund		
14 5015 0 2 302		
Budget Authority	200,857	74,920
Outlays	54,633	20,378

**Bureau of Reclamation**

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Loan program		
14 0667 0 1 301		
Budget Authority	35,004	13,056
Direct Loan Limitation	32,734	12,210
Outlays	21,527	8,030
Construction program		
14 0684 0 1 301		
Budget Authority	680,952	253,995
401(C) Auth--Off. Coll.	34,000	12,682
Outlays	606,000	226,038
Lower Colorado River Basin development fund		
14 4079 0 3 301		
401(C) Auth--Off. Coll.	96,821	36,114
Outlays	96,821	36,114
Upper Colorado River Basin fund		
14 4081 0 3 301		
401(C) Auth--Off. Coll.	31,604	11,788
Outlays	31,604	11,788
Working capital fund		
14 4524 0 4 301		
Budget Authority	8,780	3,275
Outlays	7,024	2,620
Emergency fund		
14 5043 0 2 301		
Budget Authority	1,025	382
Outlays	620	231
General investigations		
14 5060 0 2 301		
Budget Authority	11,960	4,461
Outlays	7,702	2,873
Operation and maintenance		
14 5064 0 2 301		
Budget Authority	220,097	82,096
401(C) Auth--Off. Coll.	8,143	3,037
Outlays	179,158	66,826
General administrative expenses		
14 5065 0 2 301		
Budget Authority	50,049	18,668
Outlays	45,044	16,801

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Colorado River dam fund, Boulder Canyon project</b>			<b>Miscellaneous permanent appropriations</b>		
14 5656 0 2 301			14 9923 0 2 303		
401(C) Authority	30,458	11,361	401(C) Authority	144,200	53,787
Outlays	17,350	6,472	Outlays	50,470	18,825
<b>Reclamation trust funds</b>			<b>National Park Service</b>		
14 8070 0 7 301			Operation of the national park system		
401(C) Authority	56,264	20,986	14 1036 0 1 303		
Outlays	43,830	16,349	Budget Authority	813,346	303,378
<b>Miscellaneous permanent appropriations (Other general purpose fiscal ass</b>			401(C) Auth--Off. Coll.	2,800	1,044
14 9922 0 2 806			Outlays	612,810	228,578
401(C) Authority	280	104	John F. Kennedy Center for the Performing Arts		
Outlays	280	104	14 1038 0 1 303		
<b>Geological Survey</b>			Budget Authority	9,564	3,567
Surveys, investigations and research			Outlays	5,738	2,140
14 0804 0 1 306			<b>Construction</b>		
Budget Authority	525,069	195,850	14 1039 0 1 303		
401(C) Authority	250	93	Budget Authority	258,292	96,343
401(C) Auth--Off. Coll.	78,408	29,246	401(C) Auth--Off. Coll.	11,000	4,103
Outlays	577,462	215,393	Outlays	49,744	18,555
<b>Operation and maintenance of quarters</b>			<b>National recreation and preservation</b>		
14 5055 0 2 306			14 1042 0 1 303		
401(C) Authority	51	19	Budget Authority	16,891	6,300
Outlays	41	15	Outlays	12,668	4,725
<b>Bureau of Mines</b>			<b>Illinois and Michigan canal national heritage-corridor Commission</b>		
Mines and minerals			14 1043 0 1 303		
14 0959 0 1 306			Budget Authority	262	98
Budget Authority	188,194	70,196	Outlays	197	73
Outlays	124,208	46,330	<b>Land acquisition</b>		
<b>Helium fund</b>			14 5035 0 2 303		
14 4053 0 3 306			Budget Authority	121,947	45,487
401(C) Auth--Off. Coll.	3,453	1,288	401(C) Authority	30,000	11,190
Outlays	3,453	1,288	Outlays	42,681	15,920
<b>United States Fish and Wildlife Service</b>			<b>Operation and maintenance of quarters</b>		
Resource management			14 5049 0 2 303		
14 1611 0 1 303			401(C) Authority	8,795	3,281
Budget Authority	416,148	155,223	Outlays	5,717	2,132
401(C) Auth--Off. Coll.	5,776	2,154	<b>Historic preservation fund</b>		
Outlays	338,692	126,332	14 5140 0 2 303		
<b>Construction</b>			Budget Authority	33,601	12,533
14 1612 0 1 303			Outlays	13,440	5,013
Budget Authority	71,658	26,728	<b>Miscellaneous permanent appropriations</b>		
Outlays	14,332	5,346	14 9924 0 2 303		
<b>Land acquisition</b>			401(C) Authority	980	366
14 5020 0 2 303			Outlays	333	124
Budget Authority	102,990	38,415	<b>Bureau of Indian Affairs</b>		
Outlays	38,695	14,433	Operation of Indian programs (Conservation and land management)		
<b>Operation and maintenance of quarters</b>			14 2100 0 1 302		
14 5050 0 2 303			Budget Authority	145,655	54,329
401(C) Authority	1,769	660	Outlays	121,039	45,148
Outlays	1,238	462	<b>Operation of Indian programs (Area and regional development)</b>		
<b>National wildlife refuge fund</b>			14 2100 0 1 452		
14 5091 0 2 806			Budget Authority	614,907	229,360
Budget Authority	9,291	3,466	401(C) Auth--Off. Coll.	2,000	746
401(C) Authority	6,040	2,253	Outlays	502,534	187,445
Outlays	11,707	4,367	<b>Operation of Indian programs (Elementary, secondary, and vocational educ</b>		
<b>Migratory bird conservation account</b>			14 2100 0 1 501		
14 5137 0 2 303			Budget Authority	312,217	116,457
401(C) Authority	30,600	11,414	Outlays	218,552	81,520
Outlays	21,420	7,990	<b>Construction</b>		
<b>North American wetlands conservation fund</b>			14 2301 0 1 452		
14 5241 0 2 303			Budget Authority	167,415	62,446
401(C) Authority	7,300	2,723	Outlays	38,505	14,362
Outlays	5,110	1,906	<b>Payment to the Navajo Rehabilitation Trust Fund</b>		
<b>Sport fish restoration</b>			14 2368 0 1 452		
14 8151 0 7 303			Budget Authority	832	310
401(C) Authority	206,000	76,838	Outlays	832	310
Outlays	72,100	26,893	<b>Revolving fund for loans</b>		
<b>African elephant conservation fund</b>			14 4409 0 3 452		
14 8154 0 7 303			Direct Loan Limitation	9,000	3,357
401(C) Authority	500	187	Outlays	9,000	3,357
Outlays	100	37	<b>Contributed funds</b>		
<b>Contributed funds</b>			14 8216 0 7 303		
14 8216 0 7 303			401(C) Authority	4,165	1,554
401(C) Authority	4,165	1,554	Outlays	2,916	1,088
Outlays	2,916	1,088			

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Indian loan guaranty and insurance fund		
14 4410 0 3 452		
Budget Authority	4,907	1,830
Guarntd. Loan Limitation	45,000	16,785
Outlays	898	335
Operation and maintenance of quarters		
14 5051 0 2 452		
401(C) Authority	6,749	2,517
Outlays	5,399	2,014
Cooperative fund (papago)		
14 8366 0 7 452		
401(C) Authority	868	324
Navajo rehabilitation trust fund		
14 8368 0 7 452		
401(C) Authority	870	325
Outlays	870	325
Miscellaneous permanent appropriations (Area and regional development)		
14 9925 0 2 452		
401(C) Authority	62,500	23,313
Outlays	12,500	4,663
Miscellaneous permanent appropriations (Other general government)		
14 9925 0 2 808		
401(C) Authority	1,000	373
Outlays	986	368
<b>Territorial and International Affairs</b>		
Administration of territories		
14 0412 0 1 808		
Budget Authority	44,255	16,507
Outlays	25,221	9,407
Trust Territory of the Pacific Islands		
14 0414 0 1 808		
Budget Authority	34,244	12,773
Outlays	18,149	6,770
Compact of free association		
14 0415 0 1 808		
Budget Authority	11,232	4,190
401(C) Authority	10,000	3,730
Outlays	21,232	7,920
<b>Office of the Secretary</b>		
Salaries and expenses		
14 0102 0 1 306		
Budget Authority	53,235	19,857
Outlays	47,912	17,871
Construction management		
14 0103 0 1 306		
Budget Authority	1,901	709
Outlays	1,711	638
Oil spill emergency fund		
14 0119 0 1 306		
Budget Authority	7,570	2,824
Outlays	3,785	1,412
<b>Office of the Solicitor</b>		
Office of the Solicitor		
14 0107 0 1 306		
Budget Authority	26,876	10,025
Outlays	24,188	9,022
<b>Office of Inspector General</b>		
Office of Inspector General		
14 0104 0 1 306		
Budget Authority	21,713	8,099
Outlays	19,542	7,289
<b>National Indian Gaming Commission</b>		
National Indian gaming commission		
14 0118 0 1 806		
Budget Authority	789	294
Outlays	710	265
<b>TOTAL FOR DEPARTMENT OF THE INTERIOR</b>		
Budget Authority	6,590,687	2,458,324
401(C) Authority	1,213,784	452,744
401(C) Auth--Off. Coll.	274,005	102,202
Direct Loan Limitation	41,734	15,567
Guarntd. Loan Limitation	45,000	16,785
Outlays	5,795,575	2,161,749

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Department of Justice</b>		
<b>General Administration</b>		
Salaries and expenses		
15 0129 0 1 751		
Budget Authority	101,894	36,006
Outlays	91,705	34,206
Office of the Inspector General		
15 0328 0 1 751		
Budget Authority	21,814	8,137
Outlays	19,633	7,323
<b>United States Parole Commission</b>		
Salaries and expenses		
15 1061 0 1 751		
Budget Authority	11,099	4,140
Outlays	9,545	3,560
<b>Legal Activities</b>		
Salaries and expenses, Foreign Claims Settlement Commission		
15 0100 0 1 153		
Budget Authority	466	174
Outlays	373	139
Salaries and expenses, General Legal Activities		
15 0128 0 1 752		
Budget Authority	311,679	116,256
Outlays	271,161	101,143
Fees and expenses of witnesses		
15 0311 0 1 752		
Budget Authority	70,628	26,344
Outlays	49,440	18,441
Salaries and expenses, Antitrust Division		
15 0319 0 1 752		
Budget Authority	36,307	13,543
401(C) Auth--Off. Coll.	20,000	7,460
Outlays	49,772	18,565
Salaries and expenses, United States Attorneys		
15 0322 0 1 752		
Budget Authority	549,730	205,049
Outlays	483,762	180,443
Salaries and expenses, United States Marshals Service		
15 0324 0 1 752		
Budget Authority	259,959	96,964
401(C) Auth--Off. Coll.	3,000	1,119
Outlays	236,963	88,387
Independent counsel		
15 0327 0 1 752		
401(C) Authority	4,000	1,492
Outlays	4,000	1,492
Civil liberties public education fund		
15 0329 0 1 808		
401(C) Authority	500,000	186,500
Outlays	500,000	186,500
Salaries and expenses, Community Relations Service		
15 0500 0 1 752		
Budget Authority	30,263	11,288
Outlays	21,184	7,902
Support of United States prisoners		
15 1020 0 1 752		
Budget Authority	164,774	61,461
Outlays	98,864	36,876
Assets forfeiture fund		
15 5042 0 2 752		
Budget Authority	102,903	39,383
401(C) Authority	271,679	101,336
Outlays	285,672	106,556
United States trustees system fund		
15 5073 0 2 752		
Budget Authority	63,572	23,712
Outlays	54,036	20,155
<b>Interagency Law Enforcement</b>		
Organized crime drug enforcement		
15 0323 0 1 751		
Budget Authority	223,518	83,372
Outlays	172,109	64,197

## AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**Federal Bureau of Investigation**

## Salaries and expenses

15 0200 0 1 751		
Budget Authority	1,783,742	665,336
401(C) Auth--Off. Coll.	20,352	7,591
Outlays	1,447,346	539,859

**Drug Enforcement Administration**

## Salaries and expenses

15 1100 0 1 751		
Budget Authority	578,558	215,802
401(C) Auth--Off. Coll.	1,500	560
Outlays	435,419	162,412

**Immigration and Naturalization Service**

## Salaries and expenses

15 1217 0 1 751		
Budget Authority	891,864	332,665
401(C) Auth--Off. Coll.	1,020	380
Outlays	714,511	266,512

## Immigration emergency fund

15 1218 0 1 751		
Budget Authority	36,400	13,577

## Immigration legalization

15 5086 0 2 751		
401(C) Authority	37,568	14,013
Outlays	37,568	14,013

## Immigration user fee

15 5087 0 2 751		
401(C) Authority	109,200	40,732
Outlays	98,280	36,658

## Immigration examinations fee

15 5088 0 2 751		
401(C) Authority	90,000	33,570
Outlays	81,000	30,213

**Federal Prison System**

## Buildings and facilities

15 1003 0 1 753		
Budget Authority	1,453,763	542,254
Outlays	145,376	54,225

## National Institute of Corrections

15 1004 0 1 754		
Budget Authority	10,426	3,889
Outlays	4,170	1,555

## Salaries and expenses

15 1060 0 1 753		
Budget Authority	1,194,265	445,461
401(C) Auth--Off. Coll.	12,746	4,754
Outlays	1,087,584	405,669

## Federal Prison Industries, Incorporated

15 4500 0 4 753		
Obligation Limitation	3,020	1,126
Outlays	3,020	1,126

**Office of Justice Programs**

## Justice assistance

15 0401 0 1 754		
Budget Authority	639,360	238,481
Outlays	140,659	52,466

## Public safety officers' benefits

15 0403 0 1 754		
Budget Authority	25,811	9,628
Outlays	25,811	9,628

## Crime victims fund

15 5041 0 2 754		
401(C) Authority	125,000	46,625
Outlays	62,500	23,313

## TOTAL FOR DEPARTMENT OF JUSTICE

Budget Authority	8,562,795	3,193,922
401(C) Authority	1,137,447	424,268
401(C) Auth--Off. Coll.	55,618	21,864
Obligation Limitation	3,020	1,126
Outlays	6,631,463	2,473,534

## AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**Department of Labor****Employment and Training Administration**

## Program administration

16 0172 0 1 504		
Budget Authority	68,635	25,601
Outlays	54,290	20,250

## Training and employment services

16 0174 0 1 504		
Budget Authority	4,087,252	1,524,545
Outlays	155,316	57,933

## Community service employment for older Americans

16 0175 0 1 504		
Budget Authority	381,694	142,372
Outlays	70,027	26,120

## State unemployment insurance and employment service

16 0179 0 1 504		
Budget Authority	22,880	8,534
Outlays	5,743	2,142

## Federal unemployment benefits and allowances

(Training and employment)		
16 0326 0 1 504		
Budget Authority	75,000	27,975
Outlays	75,000	27,975

## Federal unemployment benefits and allowances

(Unemployment compensation)		
16 0326 0 1 603		
401(C) Authority	186,000	69,378
Outlays	186,000	69,378

## Unemployment trust fund (Training and employment)

20 8042 0 7 504		
Obligation Limitation	1,142,000	425,966
Outlays	497,000	185,381

## Unemployment trust fund (Unemployment compensation)

20 8042 0 7 603		
401(C) Other--incl ob lim	104,800	39,090
Obligation Limitation	1,894,524	706,658
Outlays	1,999,324	745,748

**Labor-Management Services**

## Salaries and expenses

16 0104 0 1 505		
Budget Authority	78,099	29,131
Outlays	66,228	24,703

**Pension Benefit Guaranty Corporation**

## Pension Benefit Guaranty Corporation fund

16 4204 0 3 601		
Obligation Limitation	74,652	27,845
Outlays	74,652	27,845

**Employment Standards Administration**

## Salaries and expenses

16 0105 0 1 505		
Budget Authority	229,209	85,495
401(C) Auth--Off. Coll.	1,500	560
Outlays	198,161	73,915

## Special workers' compensation expenses

16 9971 0 7 601		
Obligation Limitation	1,051	392
Outlays	1,051	392

## Black lung disability trust fund

20 8144 0 7 601		
Obligation Limitation	54,019	20,149
Outlays	54,019	20,149

**Occupational Safety and Health****Administration**

## Salaries and expenses

16 0400 0 1 554		
Budget Authority	280,994	104,811
Outlays	241,655	90,137

**Mine Safety and Health Administration**

## Salaries and expenses

16 1200 0 1 554		
Budget Authority	178,629	66,629
Outlays	162,552	60,632

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Bureau of Labor Statistics</b>		
Salaries and expenses		
16 0200 0 1 505		
Budget Authority	202,344	75,474
401(C) Auth--Off. Coll.	1,100	410
Outlays	173,295	64,639
<b>Departmental Management</b>		
Office of the Inspector General		
16 0106 0 1 505		
Budget Authority	43,167	16,101
Outlays	37,598	14,024
Special foreign currency program		
16 0151 0 1 505		
Budget Authority	1	0
Outlays	1	0
Salaries and expenses		
16 0165 0 1 505		
Budget Authority	124,023	46,261
Outlays	102,443	38,211
TOTAL FOR DEPARTMENT OF LABOR		
Budget Authority	5,771,927	2,152,929
401(C) Authority	186,000	69,378
401(C) Auth--Off. Coll.	2,600	970
401(C) Other--incl ob lim	104,800	39,090
Obligation Limitation	3,166,246	1,181,010
Outlays	4,154,355	1,549,574

**Department of State**

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Department of State</b>		
FMS interest buydown		
11 8882 0 1 152		
Budget Authority	270,000	100,710
<b>Administration of Foreign Affairs</b>		
Salaries and expenses		
19 0113 0 1 153		
Budget Authority	1,890,185	705,038
Outlays	1,549,951	578,132
Protection of foreign missions and officials		
19 0520 0 1 153		
Budget Authority	9,464	3,530
Outlays	3,786	1,412
Emergencies in the diplomatic and consular service		
19 0522 0 1 153		
Budget Authority	4,821	1,799
Direct Loan Limitation	642	239
Outlays	3,375	1,259
Payment to the American Institute in Taiwan		
19 0523 0 1 153		
Budget Authority	11,588	4,323
Outlays	6,374	2,377
Office of the Inspector General		
19 0529 0 1 153		
Budget Authority	21,986	8,201
Outlays	18,029	6,725
Acquisition and maintenance of buildings abroad		
19 0535 0 1 153		
Budget Authority	305,519	113,959
401(C) Auth--Off. Coll.	2,000	746
Outlays	63,104	23,538
Representation allowances		
19 0545 0 1 153		
Budget Authority	4,784	1,785
Outlays	4,115	1,535
<b>International Organizations and Conferences</b>		
Contributions for international peacekeeping activities		
19 1124 0 1 153		
Budget Authority	84,322	31,452
Outlays	84,322	31,452

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
International conferences and contingencies		
19 1125 0 1 153		
Budget Authority	6,507	2,427
Outlays	3,254	1,214
Contributions to international organizations		
19 1126 0 1 153		
Budget Authority	639,550	238,552
Outlays	607,572	226,625
<b>International Commissions</b>		
Salaries and expenses, IBMC		
19 1069 0 1 301		
Budget Authority	11,104	4,142
Outlays	9,549	3,562
Construction, IBMC		
19 1078 0 1 301		
Budget Authority	11,944	4,456
Outlays	2,389	891
American sections, international commissions		
19 1082 0 1 301		
Budget Authority	4,691	1,750
Outlays	3,172	1,183
International fisheries commissions		
19 1087 0 1 302		
Budget Authority	12,633	4,712
Outlays	12,620	4,707
<b>Other</b>		
United States emergency refugee and migration assistance fund		
11 0040 0 1 151		
Budget Authority	77,776	29,010
Outlays	56,621	21,119
International narcotics control		
11 1022 0 1 151		
Budget Authority	117,742	43,918
Outlays	41,445	15,459
Anti-terrorism assistance		
19 0114 0 1 152		
Budget Authority	10,373	3,869
Outlays	6,742	2,515
Soviet-East European research and training		
19 0118 0 1 153		
Budget Authority	4,784	1,784
Outlays	478	178
Payment to the Asia Foundation		
19 0525 0 1 154		
Budget Authority	14,456	5,393
Outlays	12,288	4,583
Migration and refugee assistance		
19 1143 0 1 151		
Budget Authority	461,351	172,084
Outlays	335,863	125,277
U.S. bilateral science and technology agreements		
19 1151 0 1 153		
Budget Authority	4,130	1,541
Outlays	4,130	1,541
Fishermen's protective fund		
19 5116 0 2 376		
Budget Authority	1,040	388
Outlays	1,040	388
Fisherman's guaranty fund		
19 5121 0 2 376		
Budget Authority	272	101
Outlays	210	78
International Center, Washington, D.C.		
19 5151 0 2 153		
401(C) Authority	1,284	479
Outlays	1,284	479
TOTAL FOR DEPARTMENT OF STATE		
Budget Authority	3,981,022	1,484,924
401(C) Authority	1,284	479
401(C) Auth--Off. Coll.	2,000	746
Direct Loan Limitation	642	239
Outlays	2,831,713	1,056,229



AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**Department of the Treasury****Departmental Offices**

Salaries and expenses  
20 0101 0 1 803  
Budget Authority 61,497 22,938  
401(C) Auth--Off. Coll. 306 114  
Outlays 53,501 19,956

Office of the Inspector General  
20 0106 0 1 803  
Budget Authority 16,131 6,017  
Outlays 14,082 5,253

International affairs  
20 0171 0 1 803  
Budget Authority 26,536 9,898  
401(C) Auth--Off. Coll. 5,632 2,101  
Outlays 28,586 10,663

**Federal Law Enforcement Training Center**

Salaries and expenses  
20 0104 0 1 751  
Budget Authority 37,391 13,947  
Outlays 33,652 12,552

Acquisitions, construction, improvements, and related expenses  
20 0105 0 1 751  
Budget Authority 15,600 5,819  
Outlays 6,552 2,444

**Financial Management Service**

Salaries and expenses  
20 1801 0 1 803  
Budget Authority 299,333 111,651  
Outlays 260,420 97,137

St Lawrence Seaway toll rebate program  
20 8865 0 7 808  
Budget Authority 10,425 3,889  
Outlays 10,425 3,889

**Federal Financing Bank**

Federal Financing Bank  
20 4521 0 4 803  
401(C) Auth--Off. Coll. 2,000 746  
Outlays 2,000 746

**Bureau of Alcohol, Tobacco and Firearms**

Salaries and expenses  
20 1000 0 1 751  
Budget Authority 279,623 104,299  
Outlays 243,272 90,740

**United States Customs Service**

Salaries and expenses  
20 0602 0 1 751  
Budget Authority 1,129,111 421,158  
401(C) Authority 164,141 61,225  
401(C) Auth--Off. Coll. 16,550 6,173  
Outlays 1,138,435 424,637

Operation and maintenance, air interdiction program  
20 0604 0 1 751  
Budget Authority 239,578 89,363  
Outlays 131,768 49,149

Customs forfeiture fund  
20 5693 0 2 803  
Budget Authority 15,520 5,789  
401(C) Authority 34,510 12,872  
Outlays 48,478 18,082

Customs services at small airports  
20 5694 0 2 808  
Budget Authority 2,280 850  
Outlays 2,280 850

Payments from forfeited assets  
20 5696 0 2 803  
401(C) Authority 40,000 14,920  
Outlays 40,000 14,920

Refunds, transfers and expenses, unclaimed, and abandoned goods  
20 8789 0 7 803  
401(C) Authority 19,032 7,099  
Outlays 19,032 7,099

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**Bureau of Engraving and Printing**

Bureau of Engraving and Printing fund  
20 4502 0 4 803  
401(C) Auth--Off. Coll. 32,331 12,059  
Outlays 32,331 12,059

**United States Mint**

Salaries and expenses  
20 1616 0 1 803  
Budget Authority 52,960 19,754  
401(C) Auth--Off. Coll. 106,419 39,694  
Outlays 144,021 53,720

**Bureau of the Public Debt**

Administering the public debt  
20 0560 0 1 803  
Budget Authority 203,777 76,009  
Outlays 173,210 64,607

**Internal Revenue Service**

Administration and management  
20 0911 0 1 803  
Budget Authority 75,317 28,093  
Outlays 64,019 23,879

Processing tax returns and assistance  
20 0912 0 1 803  
Budget Authority 1,950,730 727,622  
Outlays 1,658,121 618,479

Tax law enforcement  
20 0913 0 1 803  
Budget Authority 3,809,983 1,421,124  
Outlays 3,505,184 1,307,434

Federal tax lien revolving fund  
20 4413 0 3 803  
401(C) Auth--Off. Coll. 6,000 2,238  
Outlays 6,000 2,238

Reimbursement to state and local law enforcement agencies  
20 5099 0 2 754  
401(C) Authority 100 37  
Outlays 100 37

**United States Secret Service**

Contribution for annuity benefits  
20 1407 0 1 751  
401(C) Authority 18,458 6,885  
Outlays 18,458 6,885

Salaries and expenses  
20 1408 0 1 751  
Budget Authority 387,620 144,582  
Outlays 329,477 122,895

TOTAL FOR DEPARTMENT OF THE TREASURY  
Budget Authority 8,613,412 3,212,802  
401(C) Authority 276,241 103,038  
401(C) Auth--Off. Coll. 169,238 63,125  
Outlays 7,963,404 2,970,350

**Department of Health and Human Services, Social Security****Social Security**

Federal old-age and survivors insurance trust fund  
20 8006 0 7 651  
401(C) Other--incl ob lim 234,626 87,515  
Obligation Limitation 1,492,894 556,850  
Outlays 1,241,121 462,938

Federal disability insurance trust fund  
20 8007 0 7 651  
401(C) Other--incl ob lim 29,163 10,878  
Obligation Limitation 518,026 193,224  
Outlays 462,347 172,456

TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES, SOCIAL SECURITY  
401(C) Other--incl ob lim 263,789 98,393  
Obligation Limitation 2,010,920 750,074  
Outlays 1,703,468 635,396

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Department of Education</b>			<b>Guaranteed student loans</b>		
<b>Office of Elementary and Secondary Education</b>			<b>91 0230 0 1 502</b>		
Indian education			401(C) Auth--Spec. Rules	43,107	43,107
91 0101 0 1 501			Outlays	26,334	26,334
Budget Authority	76,629	28,583	College housing and academic facilities loans		
Outlays	11,188	4,173	91 0242 0 1 502		
Impact aid			Budget Authority	39,649	14,789
91 0102 0 1 501			Direct Loan Limitation	31,200	11,638
Budget Authority	761,646	284,094	Outlays	8,449	3,151
Outlays	613,887	228,980	Howard University		
Compensatory education for the disadvantaged			91 0603 0 1 502		
91 0900 0 1 501			Budget Authority	189,744	70,775
Budget Authority	5,583,095	2,082,494	Outlays	180,826	67,448
Outlays	669,971	249,899	College housing loans		
School improvement programs			91 4250 0 3 502		
91 1000 0 1 501			401(C) Auth--Off. Coll.	650	242
Budget Authority	1,474,395	549,949	Outlays	650	242
Outlays	176,927	65,994	<b>Office of Educational Research and Improvement</b>		
<b>Office of Bilingual Education and Minority Languages Affairs</b>			<b>Libraries</b>		
Bilingual and immigrant education			91 0104 0 1 503		
91 1300 0 1 501			Budget Authority	142,112	53,008
Budget Authority	196,221	73,190	Outlays	56,845	21,203
Outlays	23,547	8,783	Research, statistics, and improvement of practice		
<b>Office of Special Education and Rehabilitative Services</b>			<b>91 1100 0 1 503</b>		
Education for the handicapped			Budget Authority	99,051	36,946
91 0300 0 1 501			Outlays	40,413	15,074
Budget Authority	2,137,465	797,274	<b>Departmental Management</b>		
Outlays	265,046	98,862	<b>Office for civil rights</b>		
Rehabilitation services and handicapped research			91 0700 0 1 751		
91 0301 0 1 506			Budget Authority	47,411	17,684
Budget Authority	262,790	98,021	Outlays	39,351	14,678
401(C) Auth--Spec. Rules	68,782	68,782	Program administration (Research and general education aids)		
Outlays	255,310	128,438	91 0800 0 1 503		
Payments to institutions for the handicapped (Elementary, secondary, and higher education)			Budget Authority	289,030	107,808
91 0600 0 1 501			Outlays	241,340	90,020
Budget Authority	5,890	2,197	Office of the Inspector General		
Outlays	5,890	2,197	91 1400 0 1 751		
Payments to institutions for the handicapped (Higher education)			Budget Authority	24,511	9,143
91 0601 0 1 502			Outlays	20,344	7,588
Budget Authority	37,513	13,992	TOTAL FOR DEPARTMENT OF EDUCATION		
Outlays	37,513	13,992	Budget Authority	19,579,918	7,303,309
Payments to institutions for the handicapped (Higher education)			401(C) Authority	7,158	2,670
91 0602 0 1 502			401(C) Auth--Off. Coll.	650	242
Budget Authority	70,349	26,240	401(C) Auth--Spec. Rules	111,889	111,889
Outlays	69,927	26,083	Direct Loan Limitation	31,200	11,638
Promotion of education for the blind			Outlays	4,650,657	1,784,412
91 8893 0 7 501			<b>Department of Energy</b>		
401(C) Authority	10	4	<b>Atomic Energy Defense Activities</b>		
Outlays	5	2	<b>Atomic energy defense activities</b>		
<b>Office of Vocational and Adult Education</b>			<b>89 0220 0 1 053</b>		
Vocational and adult education			Budget Authority	8,255,714	3,393,098
91 0400 0 1 501			Unobligated Bal--Defense	500,000	205,500
Budget Authority	1,167,369	435,429	Outlays	5,691,214	2,339,089
401(C) Authority	7,148	2,666	<b>Atomic energy defense activities</b>		
Outlays	140,942	52,571	<b>89 0221 0 1 053</b>		
<b>Office of Postsecondary Education</b>			<b>Budget Authority</b>		
Student financial assistance			Outlays	1,780,172	731,651
91 0200 0 1 502			<b>Energy Programs</b>		
Budget Authority	6,325,536	2,359,425	<b>Geothermal resources development fund</b>		
Outlays	1,669,175	622,602	<b>89 0206 0 1 271</b>		
Higher education			Budget Authority	79	29
91 0201 0 1 502			Outlays	79	29
Budget Authority	649,512	242,268	<b>Federal Energy Regulatory Commission</b>		
Outlays	96,777	36,098	<b>89 0212 0 1 276</b>		
			Budget Authority	121,701	45,394
			Outlays	103,446	38,585
			<b>Fossil energy research and development</b>		
			<b>89 0213 0 1 271</b>		
			Budget Authority	434,312	161,998
			Outlays	173,725	64,799

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Energy conservation			Colorado river basins power marketing fund, Western Area Power Administr		
89 0215 0 1 272			89 4452 0 3 271		
Budget Authority	425,533	158,724	401(C) Auth--Off. Coll.	7,668	2,860
Outlays	106,383	39,681	Outlays	7,668	2,860
Energy information administration			Construction, rehabilitation, operation and maintenance, Western Area Po		
89 0216 0 1 276			89 5068 0 2 271		
Budget Authority	67,560	25,200	Budget Authority	45,083	16,816
Outlays	43,914	16,380	Outlays	15,717	5,862
Economic regulation			<b>Departmental Administration</b>		
89 0217 0 1 276			Departmental administration		
Budget Authority	19,356	7,220	89 0228 0 1 276		
Outlays	12,194	4,548	Budget Authority	368,515	137,456
Strategic petroleum reserve			Outlays	221,109	82,474
89 0218 0 1 274			Office of the Inspector General		
Budget Authority	200,372	74,739	89 0236 0 1 276		
Outlays	110,205	41,106	Budget Authority	23,942	8,930
Naval petroleum and oil shale reserves			Outlays	20,351	7,591
89 0219 0 1 271			<b>TOTAL FOR DEPARTMENT OF ENERGY</b>		
Budget Authority	197,159	73,540	Budget Authority	18,482,592	7,275,369
Outlays	118,295	44,124	401(C) Authority	92,339	34,442
General science and research activities			401(C) Auth--Off. Coll.	53,468	19,943
89 0222 0 1 251			Unobligated Bal--Defense	500,000	205,500
Budget Authority	1,142,878	426,291	Outlays	11,438,409	4,526,761
Outlays	800,015	298,406			
Energy supply, R&D activities			<b>Environmental Protection Agency</b>		
89 0224 0 1 271			<b>Environmental Protection Agency</b>		
Budget Authority	2,273,537	848,029	Hazardous substance superfund		
Outlays	1,136,769	424,015	20 8145 0 7 304		
Uranium supply and enrichment activities			Budget Authority	1,595,697	595,195
89 0226 0 1 271			401(C) Auth--Off. Coll.	13,200	4,924
Budget Authority	1,469,091	547,971	Obligation Limitation	228,800	85,342
Outlays	1,260,566	470,191	Outlays	428,081	159,675
SPR petroleum			Leaking underground storage tank trust fund		
89 0233 0 1 274			20 8153 0 7 304		
Budget Authority	360,787	134,574	Budget Authority	77,121	28,766
401(C) Authority	90,000	33,570	Obligation Limitation	6,240	2,328
Outlays	246,375	91,898	Outlays	19,280	7,191
Emergency preparedness			Construction grants		
89 0234 0 1 274			68 0103 0 1 304		
Budget Authority	6,931	2,585	Budget Authority	2,025,950	755,679
Outlays	5,545	2,068	Outlays	70,908	26,449
Clean coal technology			Research and development (Energy supply)		
89 0235 0 1 271			68 0107 0 1 271		
Budget Authority	956,000	356,588	Budget Authority	30,697	11,450
Outlays	0	0	Outlays	6,902	3,320
Isotope production and distribution fund			Research and development (Pollution control and abatement)		
89 4180 0 3 271			68 0107 0 1 304		
Budget Authority	16,657	6,213	Budget Authority	208,451	77,752
Payments to states under Federal Power Act			Outlays	72,958	27,213
89 5105 0 2 806			Abatement, control, and compliance		
401(C) Authority	2,339	872	68 0108 0 1 304		
Outlays	2,339	872	Budget Authority	830,664	309,837
Nuclear waste disposal fund			Outlays	373,798	139,427
89 5227 0 2 271			Buildings and facilities		
Budget Authority	307,322	114,631	68 0110 0 1 304		
Outlays	153,661	57,316	Budget Authority	15,238	5,684
<b>Power Marketing Administration</b>			Outlays	2,590	966
Operation and maintenance, Southeastern Power Administration			Office of the Inspector General		
89 0302 0 1 271			68 0112 0 1 304		
Budget Authority	932	348	Budget Authority	32,542	12,138
Outlays	848	316	Outlays	21,152	7,890
Operation and maintenance, Southwestern Power Administration			Salaries and expenses		
89 0303 0 1 271			68 0200 0 1 304		
Budget Authority	8,196	3,057	Budget Authority	914,669	341,172
Outlays	4,713	1,758	401(C) Auth--Off. Coll.	2,200	821
Operation and maintenance, Alaska Power Administration			Outlays	788,815	294,228
89 0304 0 1 271			Reregistration and expedited processing revolving fund		
Budget Authority	763	285	68 4310 0 3 304		
Outlays	366	137	401(C) Auth--Off. Coll.	16,000	5,968
Bonneville Power Administration fund			Outlays	16,000	5,968
89 4045 0 3 271					
401(C) Auth--Off. Coll.	45,800	17,083			
Outlays	45,800	17,083			

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Revolving fund for certification and other services		
68 4311 0 3 304		
401(C) Auth--Off. Coll.	1,200	448
Outlays	1,200	448
<b>TOTAL FOR ENVIRONMENTAL PROTECTION AGENCY</b>		
Budget Authority	5,731,029	2,137,673
401(C) Auth--Off. Coll.	32,600	12,161
Obligation Limitation	235,040	87,670
Outlays	1,803,684	672,775

### Department of Transportation

#### Federal Highway Administration

Motor carrier safety		
69 0552 0 1 401		
Budget Authority	35,225	13,139
Outlays	28,180	10,511
Railroad-highway crossings demonstration projects		
69 0557 0 1 401		
Budget Authority	5,146	1,919
Outlays	1,029	384
Trust fund share of other highway programs		
69 8009 0 7 401		
Budget Authority	10,293	3,839
Outlays	2,059	768
Baltimore-Washington F. rkway		
69 8014 0 7 401		
Budget Authority	12,443	4,641
Outlays	2,489	928
Highway safety research and development		
69 8017 0 7 401		
Budget Authority	6,304	2,351
Outlays	1,261	470
Highway-related safety grants		
69 8019 0 7 401		
401(C) Authority	10,000	3,730
Obligation Limitation	9,761	3,641
Outlays	1,952	728
Motor carrier safety grants		
69 8048 0 7 401		
401(C) Authority	60,000	22,380
Obligation Limitation	62,420	23,283
Outlays	21,700	8,094
University transportation centers		
69 8065 0 7 401		
Budget Authority	5,184	1,934
Outlays	1,037	387
Federal-aid highways		
69 8083 0 7 401		
Budget Authority	1,040,000	387,920
401(C) Authority	14,101,000	5,259,673
401(C) Auth--Off. Coll.	1,500	560
Obligation Limitation	12,703,000	4,738,219
Outlays	2,692,500	1,004,303
Right-of-way revolving fund (trust revolving fund)		
69 8402 0 8 401		
Direct Loan Limitation	44,068	16,437
Outlays	33,051	12,328
Miscellaneous appropriations		
69 9911 0 1 401		
Budget Authority	151,934	56,671
Outlays	30,387	11,334
Miscellaneous highway trust funds		
69 9972 0 7 401		
Budget Authority	65,698	24,505
Outlays	13,140	4,901

#### National Highway Traffic Safety Administration

Operations and research		
69 0650 0 1 401		
Budget Authority	76,876	28,675
Outlays	49,969	18,638
Operations and research (trust fund share)		
69 8016 0 7 401		
Budget Authority	33,310	12,425
Outlays	21,652	8,076

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Highway traffic safety grants		
69 8020 0 7 401		
401(C) Authority	126,000	46,998
Obligation Limitation	135,847	50,671
Outlays	52,258	19,493

#### Federal Railroad Administration

Northeast corridor improvement program		
69 0123 0 1 401		
Budget Authority	25,420	9,482
Outlays	5,084	1,896
Office of the Administrator		
69 0700 0 1 401		
Budget Authority	22,588	8,425
Outlays	17,439	6,505
Railroad safety		
69 0702 0 1 401		
Budget Authority	33,401	12,459
Outlays	26,721	9,967
Grants to National Railroad Passenger Corporation		
69 0704 0 1 401		
Budget Authority	628,872	234,569
Outlays	581,076	216,741
Settlements of railroad litigation		
69 0708 0 1 401		
401(C) Authority	265	99
Outlays	265	99
Amtrak corridor improvement loans		
69 0720 0 1 401		
Budget Authority	10	4
Direct Loan Limitation	3,630	1,354
Outlays	1,820	679
Railroad research and development		
69 0745 0 1 401		
Budget Authority	9,888	3,688
Outlays	5,933	2,213
Conrail commuter transition assistance		
69 0747 0 1 401		
Budget Authority	5,117	1,909
Outlays	563	210
Regional rail reorganization program		
69 4100 0 3 401		
Budget Authority	10,256	3,825
Outlays	10,256	3,825

#### Urban Mass Transportation Administration

Administrative expenses		
69 1120 0 1 401		
Budget Authority	33,744	12,587
Outlays	30,370	11,328
Research, training, and human resources		
69 1121 0 1 401		
Budget Authority	10,369	3,868
Outlays	2,074	774
Interstate transfer grants-transit		
69 1127 0 1 401		
Budget Authority	165,901	61,881
Outlays	3,318	1,238
Washington metro		
69 1128 0 1 401		
Budget Authority	88,135	32,874
Outlays	1,763	658
Formula grants		
69 1129 0 1 401		
Budget Authority	1,690,114	630,413
Outlays	629,697	234,877
Discretionary grants		
69 8191 0 7 401		
401(C) Authority	1,400,000	522,200
Obligation Limitation	1,182,043	440,902
Outlays	28,462	10,616

#### Federal Aviation Administration

Operations		
69 1301 0 1 402		
Budget Authority	3,199,548	1,193,431
401(C) Auth--Off. Coll.	14,800	5,520
Outlays	2,727,660	1,017,417

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Aircraft purchase loan guarantee program</b>		
69 1399 0 1 402		
Budget Authority	150	56
Outlays	150	56
<b>Trust fund share of FAA operations</b>		
69 8104 0 7 402		
Budget Authority	856,184	319,357
Outlays	856,184	319,357
<b>Grants-in-aid for airports (Airport and airway trust fund)</b>		
69 8106 0 7 402		
401(C) Authority	1,800,000	671,400
Obligation Limitation	1,482,000	552,786
Outlays	237,120	88,446
<b>Facilities and equipment (Airport and airway trust fund)</b>		
69 8107 0 7 402		
Budget Authority	1,791,565	668,254
401(C) Auth--Off. Coll.	49,860	18,598
Outlays	264,848	98,789
<b>Research, engineering and development (Airport and airway trust fund)</b>		
69 8108 0 7 402		
Budget Authority	177,848	66,337
401(C) Auth--Off. Coll.	350	131
Outlays	107,059	39,933
<b>Coast Guard</b>		
<b>Operating expenses</b>		
69 0201 0 1 403		
Budget Authority	2,149,069	801,602
401(C) Auth--Off. Coll.	5,718	2,133
Outlays	1,724,973	643,415
<b>Acquisition, construction, and improvements</b>		
69 0240 0 1 403		
Budget Authority	462,549	172,531
Outlays	50,881	18,979
<b>Retired pay</b>		
69 0241 0 1 403		
401(C) Authority	37,539	14,002
Outlays	37,539	14,002
<b>Reserve training</b>		
69 0242 0 1 403		
Budget Authority	75,885	28,305
Outlays	66,020	24,625
<b>Research, development, test, and evaluation</b>		
69 0243 0 1 403		
Budget Authority	21,429	7,993
Outlays	7,286	2,718
<b>Alteration of bridges</b>		
69 0244 0 1 403		
Budget Authority	2,416	901
Outlays	1,208	451
<b>Offshore oil pollution compensation fund</b>		
69 5167 0 2 304		
Obligation Limitation	62,213	23,205
<b>Pollution fund</b>		
69 5168 0 2 304		
401(C) Authority	6,700	2,499
Outlays	1,675	625
<b>Deepwater port liability fund</b>		
69 5170 0 2 304		
Obligation Limitation	51,844	19,338
<b>Boat safety</b>		
69 8149 0 7 403		
Budget Authority	62,618	23,357
Outlays	35,767	13,341
<b>Maritime Administration</b>		
<b>Ready reserve force</b>		
69 1710 0 1 054		
Budget Authority	92,560	38,042
Outlays	71,271	29,292
<b>Operations and training</b>		
69 1750 0 1 403		
Budget Authority	70,958	26,468
Outlays	60,314	22,497

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Federal ship financing fund</b>		
69 4301 0 3 403		
401(C) Auth--Off. Coll.	7,300	2,723
401(C) Other--incl ob lim	3,820	1,425
Outlays	10,738	4,005
<b>Saint Lawrence Seaway Development Corporation</b>		
<b>Saint Lawrence Seaway Development Corporation</b>		
69 4089 0 3 403		
401(C) Auth--Off. Coll.	1,400	522
Outlays	1,400	522
<b>Operations and maintenance</b>		
69 8003 0 7 403		
Budget Authority	12,027	4,486
Outlays	12,027	4,486
<b>Office of the Inspector General</b>		
<b>Salaries and expenses</b>		
69 0130 0 1 407		
Budget Authority	33,612	12,537
Outlays	29,242	10,907
<b>Research and Special Programs Administration</b>		
<b>Research and special programs</b>		
69 0104 0 1 407		
Budget Authority	18,072	6,741
Outlays	11,928	4,449
<b>Pipeline safety</b>		
69 5172 0 2 407		
Budget Authority	10,632	3,966
Outlays	8,506	3,173
<b>Office of the Secretary</b>		
<b>Salaries and expenses</b>		
69 0102 0 1 407		
Budget Authority	58,459	21,805
Outlays	52,613	19,625
<b>Transportation, planning, research and development</b>		
69 0142 0 1 407		
Budget Authority	7,081	2,641
Outlays	2,832	1,056
<b>Payments to air carriers, DOT</b>		
69 0150 0 1 402		
Budget Authority	31,869	11,887
Outlays	29,319	10,936
<b>Commission on aviation security and terrorism</b>		
69 1850 0 1 407		
Budget Authority	1,044	389
Outlays	1,044	389
<b>Working capital fund</b>		
69 4520 0 4 407		
Budget Authority	4,632	1,728
Outlays	4,632	1,728
<b>TOTAL FOR DEPARTMENT OF TRANSPORTATION</b>		
Budget Authority	13,306,435	4,966,817
401(C) Authority	17,541,504	6,542,981
401(C) Auth--Off. Coll.	80,928	30,187
401(C) Other--incl ob lim	3,820	1,425
Direct Loan Limitation	47,698	17,791
Obligation Limitation	15,689,128	5,852,045
Outlays	10,711,741	3,998,188
<b>General Services Administration</b>		
<b>Real Property Activities</b>		
<b>Federal buildings fund</b>		
47 4542 0 4 804		
Budget Authority	26,229	9,783
401(C) Auth--Off. Coll.	7,900	2,947
Outlays	7,900	2,947
<b>Personal Property Activities</b>		
<b>Federal supply service</b>		
47 0116 0 1 804		
Budget Authority	50,578	18,866
Outlays	45,520	16,979

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER	AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Expenses of transportation audit contracts</b>			<b>Nonprofit sponsor assistance</b>		
47 5250 0 2 804			86 4042 0 3 604		
401(C) Authority	15,894	5,928	Direct Loan Limitation	1,112	415
Outlays	795	297	Outlays	262	98
<b>Information Resources Management Service</b>			<b>FHA mutual mortgage and cooperative housing insurance funds</b>		
<b>Operating expenses, information resources management service</b>			86 4070 0 3 371		
47 0900 0 1 804			Direct Loan Limitation	77,109	28,762
Budget Authority	34,318	12,801	Guarntd. Loan Limitation	65,272,000	24,346,456
Outlays	22,307	8,321	Obligation Limitation	224,253	83,646
<b>Federal Property Resources Activities</b>			Outlays	207,849	77,528
<b>Operating expenses, federal property resources service</b>			<b>Nehemiah housing opportunity fund</b>		
47 0533 0 1 804			86 4071 0 1 604		
Budget Authority	11,719	4,371	Budget Authority	25,173	9,390
Outlays	8,790	3,279	<b>FHA general and special risk insurance funds</b>		
<b>Real property relocation</b>			86 4072 0 3 371		
47 0535 0 1 804			Direct Loan Limitation	13,607	5,075
Budget Authority	8,260	3,081	Guarntd. Loan Limitation	11,519,000	4,296,587
<b>Expenses, disposal of surplus real and related personal property</b>			Obligation Limitation	183,479	68,438
47 5254 0 2 804			Outlays	118,337	44,140
401(C) Authority	3,897	1,454	<b>Housing for the elderly or handicapped fund</b>		
Outlays	2,923	1,090	86 4115 0 3 371		
<b>General Activities</b>			Direct Loan Limitation	491,571	183,356
<b>Allowances and office staff for former Presidents</b>			<b>Interstate land sales</b>		
47 0105 0 1 802			86 5270 0 2 376		
Budget Authority	1,895	707	401(C) Authority	624	233
Outlays	1,706	636	Outlays	624	233
<b>Office of Inspector General</b>			<b>Manufactured home inspection and monitoring</b>		
47 0108 0 1 804			86 5271 0 2 376		
Budget Authority	27,770	10,358	401(C) Authority	7,613	2,840
Outlays	23,882	8,908	Outlays	6,243	2,329
<b>General management and administration, salaries and expenses</b>			<b>Public Housing Commission</b>		
47 0110 0 1 804			86 7880 0 1 604		
Budget Authority	143,294	53,449	Budget Authority	2,080	776
Outlays	104,409	38,945	Outlays	1,560	582
<b>Consumer information center fund</b>			<b>Public and Indian Housing Programs</b>		
47 4549 0 3 376			<b>Payments for operation of low income housing projects</b>		
Budget Authority	1,400	522	86 0163 0 1 604		
401(C) Auth--Off. Coll.	551	206	Budget Authority	1,939,630	723,482
Outlays	761	284	Outlays	892,220	332,798
<b>TOTAL FOR GENERAL SERVICES ADMINISTRATION</b>			<b>Native American Housing Commission</b>		
Budget Authority	305,463	113,938	86 7888 0 1 604		
401(C) Authority	19,791	7,382	Budget Authority	520	194
401(C) Auth--Off. Coll.	8,451	3,153	Outlays	390	145
Outlays	218,993	81,686	<b>Government National Mortgage Association</b>		
<b>Department of Housing and Urban Development</b>			<b>Guarantees of mortgage-backed securities</b>		
<b>Housing Programs</b>			86 4238 0 3 371		
<b>Housing counseling assistance</b>			401(C) Auth--Off. Coll.		
86 0156 0 1 506			Guarntd. Loan Limitation	84,982,040	31,698,301
Budget Authority	3,584	1,337	Outlays	4,868	1,816
<b>Subsidized housing programs (Community development)</b>			<b>Community Planning and Development</b>		
86 0164 0 1 451			<b>Community development grants</b>		
Budget Authority	2,568	958	86 0162 0 1 451		
<b>Subsidized housing programs (Housing assistance)</b>			Budget Authority	3,043,575	1,135,253
86 0164 0 1 604			Guarntd. Loan Limitation	147,439	54,995
Budget Authority	8,921,285	3,327,640	Outlays	121,386	45,277
Outlays	84,560	31,541	<b>Urban homesteading</b>		
<b>Congregate services program</b>			86 0171 0 1 451		
86 0178 0 1 604			Budget Authority	13,515	5,041
Budget Authority	6,062	2,261	Outlays	13,515	5,041
<b>Section 8 moderate rehabilitation, single room occupancy</b>			<b>Emergency shelter grants program</b>		
86 0195 0 1 604			86 0181 0 1 604		
Budget Authority	76,112	28,390	Budget Authority	76,090	28,382
Outlays	640	239	Outlays	11,410	4,256
<b>Rental housing assistance fund</b>			<b>Rental rehabilitation grants</b>		
86 4041 0 3 604			86 0182 0 1 451		
401(C) Auth--Off. Coll.	50,000	18,650	Budget Authority	133,104	49,648
Outlays	50,000	18,650	Outlays	6,655	2,482
			<b>Rental housing assistance for the homeless</b>		
			86 0187 0 1 451		
			Budget Authority		
			Outlays		
			Budget Authority		
			Outlays		
			<b>Transitional housing program</b>		
			86 0188 0 1 604		
			Budget Authority		
			Outlays		

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Rehabilitation loan fund</b>		
86 4036 0 3 451		
401(C) Auth--Off. Coll.	13,567	5,060
Direct Loan Limitation	75,000	27,975
Outlays	36,067	13,453
<b>Policy Development and Research</b>		
<b>Research and technology</b>		
86 0108 0 1 451		
Budget Authority	21,243	7,924
Outlays	6,373	2,377
<b>Fair Housing and Equal Opportunity</b>		
<b>Fair housing activities</b>		
86 0144 0 1 751		
Budget Authority	12,906	4,814
Outlays	3,872	1,444
<b>Management and Administration</b>		
<b>Salaries and expenses, Including transfer of funds (Community development)</b>		
86 0143 0 1 451		
Budget Authority	181,194	67,585
Outlays	150,391	56,096
<b>Salaries and expenses, Including transfer of funds (Housing assistance)</b>		
86 0143 0 1 604		
Budget Authority	163,395	60,946
Outlays	125,814	46,929
<b>Salaries and expenses, Including transfer of funds (Federal law enforcement)</b>		
86 0143 0 1 751		
Budget Authority	21,446	7,999
Outlays	16,513	6,159
<b>Office of the Inspector General</b>		
86 0189 0 1 451		
Budget Authority	25,271	9,426
Outlays	23,249	8,672
<b>TOTAL FOR DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>		
Budget Authority	14,811,916	5,524,846
401(C) Authority	8,237	3,073
401(C) Auth--Off. Coll.	69,155	25,794
Direct Loan Limitation	658,399	245,583
Guarntd. Loan Limitation	161,920,479	60,396,339
Obligation Limitation	407,732	152,084
Outlays	1,885,051	703,125

**National Aeronautics and Space Administration**

**National Aeronautics and Space Administration**

<b>Research and program management (Space flight)</b>		
80 0103 0 1 253		
Budget Authority	964,572	359,785
401(C) Auth--Off. Coll.	4,091	1,526
Outlays	831,693	310,222
<b>Research and program management (Space science, applications, and techno)</b>		
80 0103 0 1 254		
Budget Authority	680,736	253,914
Outlays	584,072	217,859
<b>Research and program management (Supporting space activities)</b>		
80 0103 0 1 255		
Budget Authority	77,420	28,878
Outlays	66,427	24,777
<b>Research and program management (Air transportation)</b>		
80 0103 0 1 402		
Budget Authority	418,516	156,106
Outlays	359,087	133,939
<b>Space flight, control, and data communications</b>		
80 0105 0 1 250		
401(C) Auth--Off. Coll.	26,075	9,726
Outlays	26,075	9,726

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Space flight, control, and data communications (Space flight)</b>		
80 0105 0 1 253		
Budget Authority	3,630,121	1,354,035
Outlays	2,583,100	963,496
<b>Space flight, control, and data communications (Supporting space activit</b>		
80 0105 0 1 255		
Budget Authority	1,014,224	378,306
401(C) Authority	113,829	42,458
Outlays	722,363	269,441
<b>Construction of facilities (Space flight)</b>		
80 0107 0 1 253		
Budget Authority	189,051	70,516
Outlays	18,905	7,052
<b>Construction of facilities (Space science, applications, and technology)</b>		
80 0107 0 1 254		
Budget Authority	21,403	7,983
Outlays	2,140	798
<b>Construction of facilities (Supporting space activities)</b>		
80 0107 0 1 255		
Budget Authority	241,500	90,080
Outlays	24,150	9,008
<b>Construction of facilities (Air transportation)</b>		
80 0107 0 1 402		
Budget Authority	63,877	23,826
Outlays	6,388	2,383
<b>Research and development (Space flight)</b>		
80 0108 0 1 253		
Budget Authority	2,400,997	895,572
401(C) Auth--Off. Coll.	10,781	4,021
Outlays	1,187,269	442,851
<b>Research and development (Space science, applications, and technology)</b>		
80 0108 0 1 254		
Budget Authority	2,520,128	940,007
Outlays	1,335,667	498,204
<b>Research and development (Supporting space activities)</b>		
80 0108 0 1 255		
Budget Authority	20,176	7,526
Outlays	14,587	5,441
<b>Research and development (Air transportation)</b>		
80 0108 0 1 402		
Budget Authority	495,872	184,960
Outlays	275,209	102,653
<b>Office of the Inspector General</b>		
80 0109 0 1 255		
Budget Authority	9,232	3,444
Outlays	7,903	2,948
<b>Science, space, and technology education trust fund</b>		
80 8978 0 7 503		
401(C) Authority	1,000	373
Outlays	1,000	373
<b>TOTAL FOR NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</b>		
Budget Authority	12,747,825	4,754,938
401(C) Authority	114,829	42,831
401(C) Auth--Off. Coll.	40,947	15,273
Outlays	8,046,035	3,001,171

**Office of Personnel Management**

**Office of Personnel Management**

<b>Salaries and expenses</b>		
24 0100 0 1 805		
Budget Authority	117,548	43,845
Outlays	111,671	41,653
<b>Government payment for annuitants, employees health benefits</b>		
24 0206 0 1 551		
401(C) Authority	3,509,563	1,309,067

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Office of the Inspector General</b>		
24 0400 0 1 805		
Budget Authority	3,042	1,135
Outlays	2,890	1,078
Government payment for annuants, employee life insurance benefits		
24 0500 0 1 602		
Budget Authority	8,700	3,245
Outlays	7,700	2,872
Civil service retirement and disability fund		
24 8135 0 7 602		
Obligation Limitation	71,655	26,728
Outlays	71,655	26,728
Employees life insurance fund		
24 8424 0 8 602		
401(C) Other--incl ob lim	1,165	435
Outlays	1,165	435
Employees health benefits fund		
24 8440 0 8 551		
Obligation Limitation	14,478	5,400
Outlays	14,478	5,400
<b>TOTAL FOR OFFICE OF PERSONNEL MANAGEMENT</b>		
Budget Authority	129,290	48,225
401(C) Authority	3,509,563	1,309,067
401(C) Other--incl ob lim	1,165	435
Obligation Limitation	86,133	32,128
Outlays	209,559	78,166

### Small Business Administration

#### Small Business Administration

<b>Salaries and expenses</b>		
73 0100 0 1 376		
Budget Authority	363,337	135,525
Outlays	265,962	99,204
<b>Office of the Inspector General</b>		
73 0200 0 1 376		
Budget Authority	7,880	2,939
Outlays	7,486	2,792
<b>Disaster loan fund</b>		
73 4153 0 3 453		
Direct Loan Limitation	411,000	153,303
Outlays	197,000	73,481
<b>Business loan and investment fund</b>		
73 4154 0 3 376		
Direct Loan Limitation	77,480	28,900
Guarntd. Loan Limitation	4,675,436	1,743,938
Outlays	41,000	15,293
<b>Surety bond guarantees revolving fund</b>		
73 4156 0 3 376		
Guarntd. Loan Limitation	1,500,000	559,500
<b>TOTAL FOR SMALL BUSINESS ADMINISTRATION</b>		
Budget Authority	371,217	138,464
Direct Loan Limitation	488,480	182,203
Guarntd. Loan Limitation	6,175,436	2,303,438
Outlays	511,448	190,770

### Department of Veterans Affairs

#### Veterans Benefits Administration

<b>Readjustment benefits</b>		
36 0137 0 1 702		
401(C) Authority	353,000	131,669
Outlays	323,302	120,592
<b>Burial benefits and miscellaneous assistance</b>		
36 0155 0 1 701		
401(C) Authority	128,900	48,080
Outlays	128,732	48,017

#### Veterans Health Services and Research Administration

<b>Grants to the Republic of the Philippines</b>		
36 0144 0 1 703		
Budget Authority	512	191
Outlays	254	95

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Medical administration and miscellaneous operating expenses</b>		
36 0152 0 1 703		
Budget Authority	49,472	18,453
Outlays	35,619	13,286
<b>Medical care</b>		
36 0160 0 1 703		
Budget Authority	990,750	369,550
Budget Auth--Spec. Rules	221,831	221,831
401(C) Auth--Spec. Rules	507	507
Outlays	1,101,509	530,004
<b>Medical and prosthetic research</b>		
36 0161 0 1 703		
Budget Authority	225,321	84,045
Outlays	168,991	63,034

### Departmental Administration

<b>Construction, major projects</b>		
36 0110 0 1 703		
Budget Authority	424,931	158,499
Outlays	19,122	7,133
<b>Construction, minor projects</b>		
36 0111 0 1 703		
Budget Authority	96,352	35,940
Outlays	58,016	21,640
<b>General operating expenses</b>		
36 0151 0 1 705		
Budget Authority	860,805	321,080
Outlays	774,725	288,972
<b>Office of the Inspector General</b>		
36 0170 0 1 705		
Budget Authority	23,106	8,619
Outlays	20,795	7,757
<b>Grants for construction of state extended care facilities</b>		
36 0181 0 1 703		
Budget Authority	43,003	16,040
<b>Grants for the construction of State veterans cemeteries</b>		
36 0183 0 1 705		
Budget Authority	4,460	1,664
<b>Nursing home revolving fund</b>		
36 4013 0 3 703		
Budget Authority	-73	-27
<b>Parking garage revolving fund</b>		
36 4538 0 3 703		
Budget Authority	29,685	11,073
Outlays	1,484	554
<b>TOTAL FOR DEPARTMENT OF VETERANS AFFAIRS</b>		
Budget Authority	2,748,324	1,025,127
Budget Auth--Spec. Rules	221,831	221,831
401(C) Authority	481,900	179,749
401(C) Auth--Spec. Rules	507	507
Outlays	2,632,551	1,101,084

### Other Independent Agencies

#### ACTION

<b>Operating expenses</b>		
44 0103 0 1 506		
Budget Authority	183,899	68,594
Outlays	110,339	41,156

#### Administrative Conference of the United States

<b>Salaries and expenses</b>		
95 1700 0 1 751		
Budget Authority	1,978	738
Outlays	1,582	590

#### Advisory Commission on Conferences in Ocean Shipping

<b>Salaries and Expenses</b>		
48 2500 0 1 403		
Budget Authority	317	118
Outlays	285	106



## AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**Advisory Commission on Intergovernmental Relations**

Salaries and expenses		
55 0100 0 1 808		
Budget Authority	1,363	508
Outlays	1,227	458

**Advisory Committee on Federal Pay**

Salaries and expenses		
95 1800 0 1 805		
Budget Authority	217	81
Outlays	200	75

**Advisory Council on Historic Preservation**

Salaries and expenses		
95 2300 0 1 303		
Budget Authority	2,011	750
Outlays	1,812	676

**American Battle Monuments Commission**

Salaries and expenses		
74 0100 0 1 705		
Budget Authority	17,038	6,355
Outlays	13,631	5,085

**Appalachian Regional Commission**

Appalachian regional development programs		
46 0200 0 1 452		
Budget Authority	153,876	57,395
Outlays	10,849	4,046

**Architectural and Transportation Barriers****Compliance Board**

Salaries and expenses		
95 3200 0 1 751		
Budget Authority	2,049	764
Outlays	1,580	589

**Arms Control and Disarmament Agency**

Arms control and disarmament activities		
94 0100 0 1 153		
Budget Authority	35,248	13,148
Outlays	23,616	8,809

**Barry Goldwater Scholarship and Excellence in Education Foundation**

Barry Goldwater Scholarship and Excellence in Education Foundation		
95 8281 0 7 502		
401(C) Other--incl ob lim	1,619	604
Outlays	1,575	587

**Board for International Broadcasting**

Grants and expenses		
95 1145 0 1 154		
Budget Authority	197,628	73,715
Outlays	189,723	70,767

Israel relay station		
95 1146 0 1 154		
Budget Authority	190,352	71,001
Outlays	57,106	21,301

TOTAL FOR OTHER INDEPENDENT AGENCIES		
Budget Authority	785,976	293,167
401(C) Other--incl ob lim	1,619	604
Outlays	413,525	154,245

**Other Independent Agencies****Christopher Columbus Quincentenary Jubilee Commission**

Salaries and expenses		
76 0800 0 1 376		
Budget Authority	232	87
Outlays	209	78

**Commission for the Preservation of America's Heritage Abroad**

Salaries and expenses		
95 3700 0 1 153		
Budget Authority	210	78
Outlays	210	78

## AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**Commission for the Study of International Migration and Cooperative Econ**

Salaries and expenses		
48 1400 0 1 153		
Budget Authority	1,354	505
Outlays	812	303

**Commission of Fine Arts**

Salaries and expenses		
95 2600 0 1 451		
Budget Authority	539	201
Outlays	495	185

**National capital arts and cultural affairs**

95 2602 0 1 503		
Budget Authority	5,644	2,105
Outlays	5,644	2,105

**Commission on Agricultural Workers**

Salaries and expenses		
48 0057 0 1 352		
Budget Authority	809	302
Outlays	681	254

**Commission on Civil Rights**

Salaries and expenses		
95 1900 0 1 751		
Budget Authority	6,045	2,255
Outlays	5,441	2,029

TOTAL FOR OTHER INDEPENDENT AGENCIES		
Budget Authority	14,833	5,533
Outlays	13,492	5,032

**Other Independent Agencies****Commission on the Bicentennial of the U.S. Constitution**

Salaries and expenses		
76 0054 0 1 808		
Budget Authority	15,575	5,809
Outlays	12,117	4,520

**Commission on the Ukraine Famine**

Salaries and expenses		
48 0050 0 1 153		
Budget Authority	106	40
Outlays	64	24

**Committee for Purchase from the Blind and other Severely Handicapped**

Salaries and expenses		
95 2000 0 1 505		
Budget Authority	1,111	414
Outlays	1,055	394

**Commodity Futures Trading Commission**

Commodity Futures Trading Commission		
95 1400 0 1 376		
Budget Authority	41,576	15,508
Outlays	36,171	13,492

**Competitiveness Policy Council**

Competitiveness Policy Council		
95 3750 0 1 376		
Budget Authority	796	297
Outlays	716	267

**Consumer Product Safety Commission**

Salaries and expenses		
61 0100 0 1 554		
Budget Authority	37,298	13,912
401(C) Auth--Off. Coll.	10	4
Outlays	31,713	11,829

**Corporation for Public Broadcasting**

Public broadcasting fund		
20 0151 0 1 503		
Budget Authority	298,870	111,479
Outlays	298,870	111,479

**Court of Veterans Appeals**

Salaries and expenses		
95 0300 0 1 705		
Budget Authority	4,110	1,533
Outlays	3,699	1,380

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Practice registration fee		
95 5113 0 1 705		
401(C) Authority	5	2
<b>TOTAL FOR OTHER INDEPENDENT AGENCIES</b>		
Budget Authority	399,442	148,992
401(C) Authority	5	2
401(C) Auth--Off. Coll.	10	4
Outlays	384,405	143,385

### Other Independent Agencies

#### Defense Nuclear Facilities Safety Board

Salaries and expenses		
95 3900 0 1 053		
Budget Authority	7,269	2,988
Outlays	6,906	2,838

#### Delaware River Basin Commission

Salaries and expenses		
46 0100 0 1 301		
Budget Authority	224	84
Outlays	208	78
Contribution to Delaware River Basin Commission		
46 0102 0 1 301		
Budget Authority	354	132
Outlays	354	132

#### District of Columbia

Federal payment to the District of Columbia		
20 1700 0 1 806		
Budget Authority	579,848	216,204
Outlays	569,698	212,498

#### Equal Employment Opportunity Commission

Salaries and expenses		
45 0100 0 1 751		
Budget Authority	196,039	73,123
Outlays	173,102	64,567

#### Export-Import Bank of the United States

Export-Import Bank of the United States		
83 4027 0 3 155		
Budget Authority	134,619	50,213
Direct Loan Limitation	636,850	237,545
Guarntd. Loan Limitation	10,599,064	3,953,451
Obligation Limitation	22,948	8,560
Outlays	116,748	43,547
<b>TOTAL FOR OTHER INDEPENDENT AGENCIES</b>		
Budget Authority	918,353	342,824
Direct Loan Limitation	636,850	237,545
Guarntd. Loan Limitation	10,599,064	3,953,451
Obligation Limitation	22,948	8,560
Outlays	867,016	323,660

### Other Independent Agencies

#### Federal Communications Commission

Salaries and expenses		
27 0100 0 1 376		
Budget Authority	114,266	42,621
Outlays	107,410	40,064

#### Federal Election Commission

Salaries and expenses		
95 1600 0 1 808		
Budget Authority	16,261	6,065
Outlays	14,635	5,459

#### Federal Emergency Management Agency

Salaries and expenses (Defense-related activities)		
58 0100 0 1 054		
Budget Authority	75,119	28,019
Outlays	67,607	25,217
Salaries and expenses (Disaster relief and insurance)		
58 0100 0 1 453		
Budget Authority	83,397	31,107
Outlays	75,057	27,996
Emergency management planning and assistance (Defense-related activities)		
58 0101 0 1 054		
Budget Authority	249,767	93,163
Outlays	137,372	51,240

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Emergency management planning and assistance (Disaster relief and insura		
58 0101 0 1 453		
Budget Authority	79,336	29,592
Outlays	43,635	16,276
Emergency food and shelter program		
58 0103 0 1 605		
Budget Authority	135,296	50,465
Outlays	135,296	50,465
Disaster relief		
58 0104 0 1 453		
Budget Authority	1,298,388	484,299
Outlays	519,355	193,719
Office of the Inspector General		
58 0300 0 1 453		
Budget Authority	2,732	1,019
Outlays	2,595	968
National insurance development fund		
58 4235 0 3 451		
401(C) Authority	450	168
Outlays	450	168

#### Federal Labor Relations Authority

Salaries and expenses		
54 0100 0 1 805		
Budget Authority	18,687	6,970
Outlays	17,192	6,413

#### Federal Maritime Commission

Salaries and expenses		
65 0100 0 1 403		
Budget Authority	16,384	6,111
Outlays	14,746	5,500

#### Federal Mediation and Conciliation Service

Salaries and expenses		
93 0100 0 1 505		
Budget Authority	28,184	10,513
Outlays	25,619	9,556

#### Federal Mine Safety and Health Review Commission

Salaries and expenses		
95 2800 0 1 554		
Budget Authority	4,276	1,595
Outlays	3,763	1,404

#### Federal Trade Commission

Salaries and expenses		
29 0100 0 1 376		
Budget Authority	59,821	22,314
401(C) Auth--Off. Coll.	20,000	7,460
Outlays	75,036	27,988

#### Franklin Delano Roosevelt Memorial Commission

Salaries and expenses		
76 0700 0 1 808		
Budget Authority	29	11
Outlays	24	9

<b>TOTAL FOR OTHER INDEPENDENT AGENCIES</b>		
Budget Authority	2,181,943	813,864
401(C) Authority	450	168
401(C) Auth--Off. Coll.	20,000	7,460
Outlays	1,239,792	462,442

### Other Independent Agencies

#### Harry S Truman Scholarship Foundation

Harry S Truman memorial scholarship trust fund		
95 8296 0 7 502		
401(C) Other--incl ob lin	3,061	1,142
Outlays	3,058	1,141

#### Institute of American Indian and Alaska Native Culture and Arts Developm

Salaries and expenses		
95 2900 0 1 502		
Budget Authority	4,477	1,670
Outlays	4,477	1,670

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Institute of Museum Services</b>		
Institute of Museum Services: Grants and administration		
59 0300 0 1 503		
Budget Authority	23,602	8,804
Outlays	6,137	2,289
<b>Intelligence Community Staff</b>		
Intelligence community staff		
95 0400 0 1 054		
Budget Authority	29,539	12,141
Outlays	19,791	8,134
<b>Interagency Council on the Homeless</b>		
Interagency Council on the Homeless		
48 1300 0 1 604		
Budget Authority	1,137	424
Outlays	1,023	382
<b>International Cultural and Trade Center Commission</b>		
Salaries and expenses		
48 1800 0 1 804		
401(C) Authority	927	346
Outlays	816	304
<b>International Trade Commission</b>		
Salaries and expenses		
34 0100 0 1 153		
Budget Authority	40,763	15,205
Outlays	35,464	13,228
<b>Interstate Commerce Commission</b>		
Salaries and expenses		
30 0100 0 1 401		
Budget Authority	46,971	17,520
Outlays	42,274	15,748
<b>Interstate Commission on the Potomac River Basin</b>		
Contribution to Interstate Commission on the Potomac River Basin		
46 0446 0 1 304		
Budget Authority	308	115
Outlays	308	115
TOTAL FOR OTHER INDEPENDENT AGENCIES		
Budget Authority	146,797	55,879
401(C) Authority	927	346
401(C) Other--incl ob lim	3,061	1,142
Outlays	113,348	45,831

**Other Independent Agencies****James Madison Memorial Fellowship Foundation**

James Madison Memorial Fellowship Trust Fund		
95 8282 0 7 502		
401(C) Other--incl ob lim	1,200	448
Outlays	1,200	448
<b>Japan-United States Friendship Commission</b>		
Japan-United States friendship trust fund		
95 8025 0 7 154		
Budget Authority	1,408	525
Outlays	1,408	525
<b>Legal Services Corporation</b>		
Payment to the Legal Services Corporation		
20 0501 0 1 752		
Budget Authority	329,186	122,706
Outlays	289,684	108,052
<b>Marine Mammal Commission</b>		
Salaries and expenses		
95 2200 0 1 302		
Budget Authority	1,017	379
Outlays	903	337
<b>Martin Luther King, Jr. Federal Holiday Commission</b>		
Salaries and expenses		
76 0600 0 1 808		
Budget Authority	317	118
Outlays	254	95

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
<b>Merit Systems Protection Board</b>		
Salaries and expenses		
41 0100 0 1 805		
Budget Authority	22,210	8,284
Outlays	20,433	7,622
TOTAL FOR OTHER INDEPENDENT AGENCIES		
Budget Authority	354,138	132,892
401(C) Other--incl ob lim	1,200	448
Outlays	313,882	117,879

**Other Independent Agencies****National Archives and Records Administration**

Operating expenses		
88 0500 0 1 804		
Budget Authority	131,539	49,064
Outlays	105,231	39,251
National archives trust fund		
88 8436 0 8 804		
401(C) Auth--Off. Coll.	11,181	4,171
Outlays	11,181	4,171

**National Capital Planning Commission**

Salaries and expenses		
95 2500 0 1 451		
Budget Authority	3,281	1,224
Outlays	3,019	1,126

**National Commission on Libraries and Information Science**

Salaries and expenses		
95 2700 0 1 503		
Budget Authority	796	297
Outlays	637	238
White House conference on library and information services		
95 2701 0 1 503		
Budget Authority	3,420	1,276
Outlays	684	255

**National Commission to Prevent Infant Mortality**

National Commission to Prevent Infant Mortality		
48 1500 0 1 808		
Budget Authority	424	158
Outlays	339	126
TOTAL FOR OTHER INDEPENDENT AGENCIES		
Budget Authority	139,460	52,019
401(C) Auth--Off. Coll.	11,181	4,171
Outlays	121,091	45,167

**Other Independent Agencies****National Council on Disability**

Salaries and expenses		
95 3500 0 1 506		
Budget Authority	1,618	604
Outlays	1,294	483

**National Endowment for the Arts**

National endowment for the arts: Grants and administration		
59 0100 0 1 503		
Budget Authority	178,423	64,552
Outlays	60,664	22,628

**National Endowment for the Humanities**

National endowment for the humanities: Grants and administration		
59 0200 0 1 503		
Budget Authority	143,505	60,987
Outlays	73,577	27,944

**National Institute of Building Sciences**

Payment to the National Institute of Building Sciences		
95 3601 0 1 376		
Budget Authority	512	191
Outlays	512	191

## AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**National Labor Relations Board**

## Salaries and expenses

63 0100 0 1 505		
Budget Authority	148,868	55,528
Outlays	140,085	52,252

**National Mediation Board**

## Salaries and expenses

95 2400 0 1 505		
Budget Authority	6,784	2,530
Outlays	5,183	1,933

**National Science Foundation**

## Research and related activities

49 0100 0 1 251		
Budget Authority	1,775,457	662,245
Outlays	958,747	357,613

## Science and engineering education activities

49 0106 0 1 251		
Budget Authority	212,436	79,239
Outlays	21,244	7,924

## Academic research facilities

49 0150 0 1 251		
Budget Authority	20,478	7,638
Outlays	11,058	4,125

## U.S. Antarctic program activities

49 0200 0 1 251		
Budget Authority	74,831	27,912
Outlays	37,041	13,816

## U.S. Antarctic logistical support activities

49 0202 0 1 251		
Budget Authority	82,918	30,928
Outlays	41,044	15,309

## Office of the Inspector General

49 0300 0 1 251		
Budget Authority	2,703	1,008
Outlays	2,568	958

**National Transportation Safety Board**

## Salaries and expenses

95 0310 0 1 407		
Budget Authority	28,883	10,773
Outlays	25,995	9,696

**Neighborhood Reinvestment Corporation**

## Payment to the Neighborhood Reinvestment Corporation

82 1300 0 1 451		
Budget Authority	27,616	10,301
Outlays	27,616	10,301

**Nuclear Regulatory Commission**

## Salaries and expenses

31 0200 0 1 276		
Budget Authority	459,213	171,286
Outlays	344,410	128,465

## Office of the Inspector General

31 0300 0 1 276		
Budget Authority	3,031	1,131
Outlays	2,576	961

**Nuclear Waste Technical Review Board**

## Salaries and expenses

48 0500 0 1 271		
Budget Authority	2,082	777
Outlays	1,770	660

## TOTAL FOR OTHER INDEPENDENT AGENCIES

Budget Authority	3,189,358	1,189,630
Outlays	1,755,384	654,759

**Other Independent Agencies****Occupational Safety and Health Review Commission**

## Salaries and expenses

95 2100 0 1 554		
Budget Authority	6,341	2,365
Outlays	5,390	2,010

## AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

**Office of Government Ethics**

## Salaries and expenses

95 1100 0 1 805		
Budget Authority	3,576	1,334
Outlays	3,397	1,267

**Office of Navajo and Hopi Indian Relocation**

## Salaries and expenses

48 1100 0 1 808		
Budget Authority	37,971	14,163
Outlays	23,922	8,923

**Office of Special Counsel**

## Salaries and expenses

62 0100 0 1 808		
Budget Authority	5,430	2,025
Outlays	4,996	1,864

**Office of the Nuclear Waste Negotiator**

## Salaries and expenses

48 0070 0 1 271		
Budget Authority	2,124	792
Outlays	1,805	673

**Pennsylvania Avenue Development Corporation**

## Salaries and expenses

42 0100 0 1 451		
Budget Authority	2,513	937
Outlays	2,036	759

## Public development

42 0102 0 1 451		
Budget Authority	3,281	1,224
Outlays	2,461	918

## Land acquisition and development fund

42 4084 0 3 451		
Budget Authority	104	39
401(C) Auth--Off. Coll.	3,000	1,119
Outlays	3,104	1,158

**Postal Service -- Payments to the Postal Service**

## Payment to the Postal Service fund

18 1001 0 1 372		
Budget Authority	471,562	175,893
Outlays	471,562	175,893

## Payment to the Postal Service fund for nonfunded liabilities

18 1004 0 1 372		
Budget Authority	38,142	14,227
Outlays	38,142	14,227

## TOTAL FOR OTHER INDEPENDENT AGENCIES

Budget Authority	571,044	212,999
401(C) Auth--Off. Coll.	3,000	1,119
Outlays	556,815	207,692

**Other Independent Agencies****Railroad Retirement Board**

## Railroad social security equivalent benefit account

60 8010 0 7 601		
Obligation Limitation	30,230	11,276
Outlays	30,230	11,276

## Rail Industry Pension Fund

60 8011 0 7 601		
Obligation Limitation	37,999	14,174
Outlays	37,999	14,174

## Supplemental Annuity Pension Fund

60 8012 0 7 601		
Obligation Limitation	2,400	895
Outlays	2,400	895

**Securities and Exchange Commission**

## Salaries and expenses

50 0100 0 1 376		
Budget Authority	176,546	65,852
Outlays	165,657	59,925

**AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER**

**Selective Service System**

Salaries and expenses		
90 0400 0 1 054		
Budget Authority	27,412	11,266
Outlays	22,505	9,250

**Smithsonian Institution**

Salaries and expenses		
33 0100 0 1 503		
Budget Authority	238,926	89,119
Outlays	210,255	78,425

**Construction and improvements, National Zoological Park**

33 0129 0 1 503		
Budget Authority	6,681	2,492
Outlays	3,006	1,121

**Repair and restoration of buildings**

33 0132 0 1 503		
Budget Authority	27,528	10,268
Outlays	11,011	4,107

**Construction**

33 0133 0 1 503		
Budget Authority	8,653	3,228
Outlays	3,661	1,291

**Salaries and expenses, National Gallery of Art**

33 0200 0 1 503		
Budget Authority	42,541	15,868
Outlays	35,734	13,329

**Repair, restoration, and renovation of buildings**

33 0201 0 1 503		
Budget Authority	1,870	698
Outlays	449	167

**Salaries and expenses, Woodrow Wilson International Center for Scholars**

33 0400 0 1 503		
Budget Authority	4,879	1,820
Outlays	2,976	1,110

**Endowment challenge fund**

33 8188 0 7 503		
401(C) Authority	270	101
Outlays	270	101

**Canal Zone biological area fund**

33 8190 0 7 503		
401(C) Authority	150	56
Outlays	135	50

**State Justice Institute**

**State Justice Institute: Salaries and expenses**

48 0052 0 1 752		
Budget Authority	12,364	4,612
Outlays	3,338	1,245

**Susquehanna River Basin Commission**

**Salaries and expenses**

46 0500 0 1 301		
Budget Authority	209	78
Outlays	197	73

**Contribution to Susquehanna River Basin Commission**

46 0501 0 1 301		
Budget Authority	283	106
Outlays	283	106

**Tennessee Valley Authority**

**Tennessee Valley Authority fund (Energy supply)**

64 4110 0 3 271		
401(C) Auth--Off. Coll.	58,954	21,990
Outlays	51,880	19,351

**Tennessee Valley Authority fund (Area and regional development)**

64 4110 0 3 452		
Budget Authority	124,801	46,551
Outlays	30,701	11,451

**TOTAL FOR OTHER INDEPENDENT AGENCIES**

Budget Authority	672,693	251,958
401(C) Authority	420	157
401(C) Auth--Off. Coll.	58,954	21,990
Obligation Limitation	70,629	26,345
Outlays	607,487	227,447

**AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER**

**Other Independent Agencies**

**United States Holocaust Memorial Council**

Holocaust Memorial Council		
95 3300 0 1 808		
Budget Authority	2,419	902
Outlays	1,935	722

**United States Information Agency**

**Salaries and expenses**

67 0201 0 1 154		
Budget Authority	670,285	250,016
401(C) Auth--Off. Coll.	6,240	2,328
Outlays	541,220	201,875

**East West Center**

67 0202 0 1 154		
Budget Authority	21,247	7,925
Outlays	20,610	7,688

**Radio construction**

67 0204 0 1 154		
Budget Authority	87,553	32,657
Outlays	14,680	5,475

**Radio broadcasting to Cuba**

67 0208 0 1 154		
Budget Authority	13,246	4,941
Outlays	9,272	3,459

**Educational and cultural exchange programs**

67 0209 0 1 154		
Budget Authority	160,504	59,868
Outlays	76,082	28,379

**National Endowment for Democracy**

67 0210 0 1 154		
Budget Authority	17,442	6,506
Outlays	7,849	2,928

**Office of the Inspector General**

67 0300 0 1 154		
Budget Authority	3,855	1,438
Outlays	3,084	1,150

**United States Institute of Peace**

**Operating expenses**

95 1300 0 1 153		
Budget Authority	7,914	2,952
Outlays	7,123	2,657

**United States Sentencing Commission**

**Salaries and expenses**

10 0938 0 1 752		
Budget Authority	7,557	2,819
Outlays	6,801	2,536

**TOTAL FOR OTHER INDEPENDENT AGENCIES**

Budget Authority	992,022	370,024
401(C) Auth--Off. Coll.	6,240	2,328
Outlays	688,656	256,869

**REPORT TOTAL**

Budget Authority	410,977,441	162,120,843
Budget Auth--Spec. Rules	256,793	256,793
401(C) Authority	43,465,256	16,213,356
401(C) Auth--Off. Coll.	2,125,515	792,813
401(C) Other--incl ob lim	513,122	191,395
401(C) Auth--Spec. Rules	1,882,762	1,882,762
Direct Loan Limitation	18,907,165	7,052,374
Direct Loan Floor	2,050,199	764,724
Guarntd. Loan Limitation	188,532,988	70,322,805
Guaranteed Loan Floor	0	0
Obligation Limitation	26,251,426	9,791,784
Unobligated Bal--Defense	38,581,455	15,856,980
Outlays	250,835,805	99,452,905