



CONGRESSIONAL BUDGET OFFICE
U.S. Congress
Washington, DC 20515

Robert D. Reischauer
Director

January 6, 1992

The Honorable Dan Quayle
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

Pursuant to section 254 (b) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, the Congressional Budget Office hereby submits its *Final Sequestration Report for Fiscal Year 1992* to the United States Senate.

Sincerely,

Robert D. Reischauer

Enclosure

CC: The Honorable George J. Mitchell
Senate Majority Leader

The Honorable Robert Dole
Senate Republican Leader

The Honorable Robert C. Byrd
President pro tempore

The Honorable Jim Sasser
Chairman, Senate Committee on the Budget

The Honorable Pete Domenici
Ranking Minority Member, Senate Committee on the Budget

IDENTICAL LETTERS SENT TO: The Honorable Thomas S. Foley
Speaker of the House

The Honorable Richard G. Darman
Director, Office of Management and Budget

**FINAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1992**

**A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget**

January 6, 1992

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Numbers in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is referred to in this report more briefly as the Balanced Budget Act. This act was amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 and the Budget Enforcement Act of 1990.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.



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The Honorable Thomas S. Foley
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to section 254 (b) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, the Congressional Budget Office hereby submits its *Final Sequestration Report for Fiscal Year 1992* to the U.S. House of Representatives.

Sincerely,

Robert D. Reischauer

Enclosure

CC: The Honorable Richard A. Gephardt
House Majority Leader

The Honorable Robert H. Michel
House Republican Leader

The Honorable Leon E. Panetta
Chairman, House Committee on the Budget

The Honorable Willis D. Gradison, Jr.
Ranking Minority Member, House Committee on the Budget

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REPORT TO THE CONGRESS
AND THE OFFICE OF MANAGEMENT AND BUDGET**

January 6, 1992

The Budget Enforcement Act of 1990 amended the Balanced Budget and Emergency Deficit Control Act of 1985 to add new enforcement procedures for direct (mandatory) spending, receipts, and discretionary spending for fiscal years 1991 through 1995. The law requires the Congressional Budget Office (CBO) to issue a sequestration preview report five days before the President's budget submission, a sequestration update report on August 15, and a final sequestration report within 10 days after the end of a Congressional session.

The final sequestration report must contain estimates of the following items:

- o The limits for each category of discretionary spending, any adjustments to the limits, the estimated amount of new budget authority and outlays for each category, and the amount of any required discretionary sequestration;
- o The amount by which direct spending or receipt legislation has increased or decreased the deficit and the amount of any required pay-as-you-go sequestration; and
- o The maximum deficit amount.

This report provides the required information.

**DISCRETIONARY SEQUESTRATION
REPORT**

CBO's estimates of the limits on discretionary spending in the three categories--defense, international, and domestic--for fiscal years 1992 and 1993 are shown in Table 1. Table 2 provides CBO's estimates of the limits on total discretionary spending for fiscal years 1994 and 1995, when there will no longer be separate limits for the three categories.

The Budget Enforcement Act states that certain adjustments must be made at specified times to the discretionary spending limits. In the final sequestration reports for fiscal year 1991, CBO and the Office of Management and Budget (OMB) adjusted the limits for increased Internal Revenue Service funding, debt forgiveness for Egypt and Poland, and emergency appropriations. In the sequestration preview reports for fiscal year 1992, CBO and OMB made adjustments for legislated changes in budgetary concepts and definitions and for changes in inflation. In the sequestration update reports for 1992, CBO and OMB made further adjustments to reflect the enactment of additional emergency appropriations, primarily for Operations Desert Shield and Desert Storm.

CBO has now revised the limits published in the previous reports to reflect the adjustments required at the end of a Congressional session, as listed in section 251(b)(2) of the Balanced Budget Act. These adjustments comprise appropriations designated as emergency needs by the Congress in the Disaster Supplemental Appropriation (Public Law 102-229), Internal Revenue Service funding above the June 1990 baseline, and the special allowances for international and domestic discretionary new budget authority.

The 1992 Disaster Supplemental Appropriation included \$10.4 billion in budget authority for the incremental costs of Operations Desert Shield and Desert Storm; of this amount, \$6.3 billion was a reappropriation of amounts previously provided in the 1991 Operation Desert Shield/Desert Storm Supplemental (Public Law 102-28). In estimating the additional outlays resulting from the reappropriation, and thus the amount of the adjustment in the limit on defense discretionary spending, CBO has included only the outlays above and beyond those already attributed to the original appropriation.

Table 3 presents CBO's estimates of the amount of discretionary new budget authority and total outlays for fiscal year 1992 provided by 12 regular appropriation bills, the Further Continuing Resolution (which provides funds for foreign assistance programs through March 31, 1992), and the Disaster Supplemental Appropriation. The estimates are consistent with the technical assumptions underlying the Concurrent Resolution on the Budget for Fiscal Year 1992. They include the budget authority and outlays stemming from emergency appropriations, for which the discretionary spending limits have been increased.

Table 3 also compares the actual appropriations with the adjusted spending limits. All three categories of discretionary spending--defense, international, and domestic--are below

their respective limits. According to CBO estimates, therefore, no discretionary sequestration is needed.

PAY-AS-YOU-GO SEQUESTRATION REPORT

If changes in direct spending programs or in tax laws increase the deficit in any fiscal year, a pay-as-you-go sequestration is triggered at the end of a Congressional session, and nonexempt mandatory programs are cut enough to eliminate the increase. If legislation increasing the deficit for that fiscal year is enacted in the next Congressional session, that increase is included in the following year's sequestration calculation. This retrospective adjustment is termed a look-back provision.

Table 4 shows CBO's estimates of the budgetary effects of direct spending and receipt legislation enacted since the Budget Enforcement Act took effect. This legislation has increased the deficit by \$6 million in 1991 and \$752 million in 1992. Under the look-back provision, the net change in the deficit for 1992 is the sum of these two figures. As of the end of the first session of the 102nd Congress, therefore, there is a net deficit increase for 1992 of \$758 million, according to CBO estimates.

Table 5 presents CBO's calculations of the 1992 sequestration that would be required to eliminate the estimated net deficit increase. First, \$85 million would be saved by eliminating the automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation basic state grants. Second, \$43 million would be saved by reducing two programs subject to special rules: guaranteed student loans and foster care and adoption assistance. The remaining \$630 million in savings would be achieved by making an across-the-board reduction of 0.4 percent in all nonexempt direct

spending programs. The 1992 pay-as-you-go sequestration would also produce savings of \$34 million in 1993. The appendix provides a list of the sequestration base and reductions for direct spending programs by agency, budget account, and type of spending authority.

Under the Balanced Budget Act, CBO's sequestration reports, which are transmitted to the Director of OMB and to the Congress, are a benchmark against which the Congress and others may assess OMB's sequestration reports. The OMB reports are the final word and provide the basis for any sequestration orders to be issued by the President. OMB's final sequestration report must be issued within 15 days after the end of a Congressional session. Because OMB estimated that certain spending-reduction provisions of the Emergency Unemployment Compensation Act will save more than CBO estimated, OMB's final report is unlikely to show the need for a pay-as-you-go sequestration.

DEFICIT SEQUESTRATION REPORT

The Budget Enforcement Act establishes targets for the on-budget deficit (excluding Social Security and the Postal Service) through 1995. The targets are irrelevant through at least 1993, however, for two reasons. First, OMB must adjust the deficit targets for revised eco-

nomical and technical assumptions, the costs of emergency legislation, and other adjustments to the discretionary caps when submitting the President's budget for fiscal years 1992 and 1993. Second, the assumptions used by OMB in preparing the budget estimates must also be used by OMB for all subsequent calculations that year. Therefore, even if the budgetary outlook deteriorates after the President's budget is submitted, as long as the discretionary spending limits and pay-as-you-go requirement are met, the deficit target will be said to have been reached.

The estimated maximum deficit amounts equal the on-budget deficit in the baseline, assuming that discretionary spending is held to the adjusted limits, minus any net deficit increases or decreases resulting from legislation that affects direct spending or receipts. CBO's current estimates of the maximum deficit amounts, using the economic and technical assumptions contained in the 1992 sequestration update report, are shown in Table 6. The maximum deficit amounts differ from those shown in the update report by the amount of the adjustments to the discretionary spending limits, together with additional debt service costs. In its sequestration preview report for 1993, to be released later this month, CBO will revise the maximum deficit amounts to reflect CBO's new economic and technical estimating assumptions.

Table 1.
CBO Estimates of Discretionary Spending Limits for Fiscal Years 1992 and 1993 (In millions of dollars)

	1992		1993	
	Budget Authority	Outlays	Budget Authority	Outlays
Defense Discretionary				
Limits as of August 20, 1991	291,361	302,505	291,480	295,023
Adjustments				
Emergency 1992 appropriations	10,356	5,675	0	1,939
Limits as of January 3, 1992	301,717	308,180	291,480	296,962
International Discretionary				
Limits as of August 20, 1991	20,917	19,257	21,643	19,825
Adjustments				
Special allowance for discretionary new budget authority	1,248	574	0	250
Limits as of January 3, 1992	22,165	19,831	21,643	20,075
Domestic Discretionary				
Limits as of August 20, 1991	198,526	211,198	205,933	223,359
Adjustments				
Emergency 1992 appropriations	2,793	1,522	0	1,068
Internal Revenue Service funding above the June 1990 baseline	172	169	0	3
Special allowance for discretionary new budget authority	<u>1,580</u>	<u>838</u>	<u>0</u>	<u>490</u>
Total	4,545	2,529	0	1,561
Limits as of January 3, 1992	203,071	213,727	205,933	224,920

SOURCE: Congressional Budget Office.

Table 2.
CBO Estimates of Discretionary Spending Limits for Fiscal Years 1994 and 1995 (In millions of dollars)

	1994		1995	
	Budget Authority	Outlays	Budget Authority	Outlays
Limits as of August 20, 1991	518,098	537,511	524,980	542,903
Adjustments				
Emergency 1992 appropriations	0	1,038	0	407
Special allowance for discretionary new budget authority	<u>0</u>	<u>398</u>	<u>0</u>	<u>131</u>
Total	0	1,427	0	538
Limits as of January 3, 1992	518,098	538,938	524,980	543,441

SOURCE: Congressional Budget Office.

Table 3.
CBO Estimates of Discretionary Budget Authority and Outlays for
Fiscal Year 1992 by Appropriation Bill and Category (In millions of dollars)

Appropriation Bill	Defense	International	Domestic	Total
Commerce, Justice, State, the Judiciary, and Related Agencies (P.L. 102-140)				
Budget authority	234	4,990	15,805	21,029
Outlays	187	4,887	15,641	20,715
Department of Defense (P.L. 102-172)				
Budget authority	269,822	0	-75	269,747
Outlays	281,932	3	-3	281,932
District of Columbia (P.L. 102-111)				
Budget authority	0	0	700	700
Outlays	0	0	690	690
Energy and Water Development (P.L. 102-104)				
Budget authority	11,980	0	9,895	21,875
Outlays	11,569	0	9,151	20,720
Department of the Interior and Related Agencies (P.L. 102-154)				
Budget authority	0	0	13,105	13,105
Outlays	0	0	12,198	12,198
Labor, Health and Human Services, Education, and Related Agencies (P.L. 102-170)				
Budget authority	0	11	59,088	59,099
Outlays	0	11	57,826	57,837
Legislative Branch (P.L. 102-90)				
Budget authority	0	0	2,343	2,343
Outlays	0	0	2,310	2,310
Military Construction (P.L. 102-136)				
Budget authority	8,563	0	0	8,563
Outlays	8,448	0	0	8,448
Rural Development, Agriculture, and Related Agencies (P.L. 102-142)				
Budget authority	0	1,486	10,543	12,029
Outlays	0	1,295	9,658	10,953

(Continued)

Table 3.
Continued

Appropriation Bill	Defense	International	Domestic	Total
Department of Transportation and Related Agencies (P.L. 102-143)				
Budget authority	0	0	13,762	13,762
Outlays	0	0	31,799	31,799
Treasury, Postal Service, and General Government (P.L. 102-141)^a				
Budget authority	0	0	10,996	10,996
Outlays	0	0	11,288	11,288
Veterans Affairs, Housing and Urban Development, and Independent Agencies (P.L. 102-139)				
Budget authority	337	0	63,720	64,057
Outlays	338	0	61,484	61,822
Further Continuing Resolution (P.L. 102-145)				
Budget authority	0	14,262	0	14,262
Outlays	0	13,255	0	13,255
Disaster Supplemental (P.L. 102-229)				
Budget authority	10,469	0	2,793	13,262
Outlays	5,666	0	1,522	7,188
Total Appropriations				
Budget authority	301,405	20,749	202,675	524,829
Outlays	308,140	19,451	213,564	541,155
Discretionary Spending Limits				
Budget authority	301,717	22,165	203,071	526,953
Outlays	308,180	19,831	213,727	541,738
Appropriations Over or Under (-) Limits				
Budget authority	-312	-1,416	396	-2,124
Outlays	-40	-380	-163	-583

SOURCE: Congressional Budget Office.

NOTES: Amounts shown here represent the 1992 regular appropriation bill, 1992 appropriations advanced in previous years, and outlays from prior-year appropriations, including emergency appropriations.

P.L. = Public Law.

a. Includes \$172 million in budget authority and \$169 million in new outlays for Internal Revenue Service funding above the June 1990 baseline.

Table 4.
Budgetary Effects of Direct Spending and Receipt Legislation
Enacted Since the Budget Enforcement Act (By fiscal year, in millions of dollars)

Legislation	1991	1992	1993	1994	1995
Extending IRS Deadline for Desert Storm Troops (P.L. 102-2) ^a	1	5	0	0	0
Veterans Education and Employment Programs (P.L. 102-25)	2	2	2	2	1
Persian Gulf Conflict Supplemental Authorization and Personnel Benefit Act (P.L. 102-25)	0	0	0	145	170
Higher Education Technical Amendments (P.L. 102-26)	3	-56	5	b	b
Veterans Affairs Health-Care Personnel Act (P.L. 102-40)	b	b	0	0	0
Veterans Housing Amendments (P.L. 102-54)	0	5	3	1	0
Veterans' Benefits Programs Improvement Act (P.L. 102-86)	b	3	3	3	3
Intelligence Authorization Act, FY 1991 (P.L. 102-88) ^a	b	b	b	b	b
Veterans' Educational Assistance Amendments (P.L. 102-127)	0	b	b	b	10
Extend Most-Favored-Nation Status to Bulgaria (P.L. 102-158) ^a	0	2	0	0	0
Emergency Unemployment Compensation Act (P.L. 102-164) ^a	0	1,225	-68	-65	-65
Civil Rights Act (P.L. 102-166)	0	0	1	5	5
Provide Permanent Most-Favored-Nation Status to Czechoslovakia and Hungary (P.L. 102-182) ^a	0	522	17	17	17
Intelligence Authorization Act, FY 1992 (P.L. 102-183) ^a	0	b	b	b	b
National Defense Authorization Act (P.L. 102-190)	0	-7	-19	-19	-19
Extend Most-Favored-Nation Status to the Soviet Union (P. L. 102-197) ^a	0	22	0	0	0
James Madison Memorial Fellowship Act (P.L. 102-221)	0	b	1	1	1
Tax Extension Act (P.L. 102-227) ^a	0	-405	46	308	-170
San Carlos Indian Irrigation Project Divestiture Act (P.L. 102-231)	0	-2	7	-1	-1
Resolution Trust Corporation Refinancing Act (P.L. 102-233)	0	25	37	42	41
Food, Agriculture, Conservation, and Trade Act Amendments (P.L. 102-237)	0	-2	1	0	-1
Intermodal Surface Transportation Act (P.L. 102-240)	0	-590	-1,798	-328	0
Comprehensive Deposit Insurance Reform Act (P.L. 102-242)	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>-1</u>
Total Change in the Deficit	6	752	-1,762	111	-9

SOURCE: Congressional Budget Office.

NOTES: IRS = Internal Revenue Service; P.L. = Public Law.

The following bills affected direct spending or receipts but did not increase or decrease the deficit in any year through 1995: Veterans' Compensation Amendments (P.L. 102-3), Agent Orange Act (P.L. 102-4), Resolution Trust Corporation Funding Act (P.L. 102-18), Rehabilitation Act Amendments (P.L. 102-52), Emergency Unemployment Compensation Act (P.L. 102-107), Armed Forces Immigration Adjustment Act (P.L. 102-110), Veterans' Compensation Rate Amendments (P.L. 102-152), Patent and Trademark Office Authorization Act (P.L. 102-204), Chattahoochee Forest Protection Act (P.L. 102-217), Health Education Assistance Loans Ceiling (P.L. 102-222), Miscellaneous Immigration Amendments (P.L. 102-232), Medicaid Amendments (P.L. 102-234), Permit Secretary of HHS to Waive Certain Recovery Requirements (P.L. 102-239), and Coast Guard Authorization Act (P.L. 102-241).

- a. This law affected receipts. Reductions in receipts are shown as positive because they increase the deficit.
b. Less than \$500,000.

Table 5.
CBO Pay-As-You-Go Sequestration Calculations for Fiscal Year 1992 (In millions of dollars)

Item	Amount
Total Required Outlay Reductions	758
Savings from Eliminating Automatic Spending Increases	
National Wool Act ^a	6
Special milk program ^b	c
Vocational rehabilitation ^d	79
Total	85
Savings from the Applications of Special Rules	
Guaranteed student loans	35
Foster care and adoption assistance	8
Total	43
Remaining Reductions Required	630
Estimated Sequestration Outlay Base	146,103 ^e
Uniform Reduction Percentage	0.4

SOURCE: Congressional Budget Office.

- a. Payment increases are based on changes in the wool parity price.
- b. Benefits are indexed to the producer price index for fresh processed milk.
- c. CBO projects that no automatic spending increase for this program will occur in 1992.
- d. The program is indexed to the change in the consumer price index from October of the previous year.
- e. Includes \$6,242 million in estimated 1993 outlays for the Commodity Credit Corporation that can be affected by a 1992 sequestration. Also includes an estimated \$2,009 million in outlays from the spending of offsetting collections.

Table 6.
CBO Estimates of Maximum Deficit Amounts (By fiscal year, in billions of dollars)

Legislation	1992	1993	1994	1995
CBO Estimate as of August 15, 1991	411	347	317	252
Changes				
Emergency appropriations	7	3	1	a
Other adjustments	2	1	a	a
Debt service	<u>a</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total	<u>9</u>	<u>5</u>	<u>3</u>	<u>2</u>
CBO Estimate as of January 3, 1992	420	351	320	254

SOURCE: Congressional Budget Office.

a. Less than \$500 million.

APPENDIX

**SEQUESTRATION REDUCTIONS
FOR DIRECT SPENDING PROGRAMS
BY AGENCY AND BUDGET ACCOUNT**

(Fiscal year 1992, in thousands of dollars)

Legislative Branch

Senate

Congressional use of foreign currency, Senate			
00 0188 0 1 801			
401(C) Authority	1,622	6	
Outlays	1,622	6	

House of Representatives

Congressional use of foreign currency, House of Representatives			
00 0488 0 1 801			
401(C) Authority	3,494	14	
Outlays	3,494	14	

Architect of the Capitol

Judiciary office building development and operations fund			
01 4518 0 4 801			
401(C) Authority	13,130	53	
Outlays	13,130	53	

Library of Congress

Salaries and expenses			
03 0101 0 1 503			
401(C) Auth--Off. Coll.	5,060	20	
Outlays	5,060	20	
Copyright Office: Salaries and expenses			
03 0102 0 1 376			
401(C) Auth--Off. Coll.	12,860	51	
Outlays	12,860	51	

Gift and trust fund accounts			
03 9971 0 7 503			
401(C) Other--incl ob lim	328	1	
Outlays	328	1	

Government Printing Office

Government Printing Office revolving fund			
04 4505 0 4 808			
401(C) Auth--Off. Coll.	81,918	328	
Outlays	81,918	328	

United States Tax Court

Tax courts independent counsel, U.S. Tax Court			
23 5023 0 2 752			
401(C) Authority	10	0	
Outlays	10	0	

Legislative Branch Boards and Commissions

International conferences and contingencies: House and Senate expenses			
09 0500 0 1 801			
401(C) Authority	440	2	
Outlays	440	2	

U.S. Capitol Preservation Commission

Capitol Preservation Commission Trust Fund			
09 8300 0 7 801			
401(C) Authority	1,461	6	

John C. Stennis Center for Public Service Training and Development

John C. Stennis Center for Public Service Development trust fund			
09 8275 0 7 801			
401(C) Authority	656	3	
Outlays	656	3	
TOTAL FOR LEGISLATIVE BRANCH			
401(C) Authority	20,813	84	
401(C) Auth--Off. Coll.	99,838	399	
401(C) Other--incl ob lim	328	1	
Outlays	119,518	478	

The Judiciary

Courts of Appeals, District Courts, and other Judicial Services

Salaries and expenses			
10 0920 0 1 752			
401(C) Authority	7,000	28	
401(C) Auth--Off. Coll.	36,942	148	
Outlays	43,382	174	

Registry administration			
10 5101 0 2 752			
401(C) Authority	4,400	18	
Outlays	4,400	18	
Judiciary automation fund			
10 5114 0 2 752			
401(C) Authority	121,268	485	
Outlays	48,507	194	

Judiciary Retirement Funds

Payment to judicial trust funds			
10 0941 0 1 752			
401(C) Authority	6,500	26	
TOTAL FOR THE JUDICIARY			
401(C) Authority	139,168	557	
401(C) Auth--Off. Coll.	36,942	148	
Outlays	96,289	386	

Executive Office of the President

Executive Residence at the White House

Operating expenses			
11 0210 0 1 802			
401(C) Auth--Off. Coll.	270	1	
Outlays	270	1	
TOTAL FOR EXECUTIVE OFFICE OF THE PRESIDENT			
401(C) Auth--Off. Coll.	270	1	
Outlays	270	1	

Funds Appropriated to the President

Peace Corps

Peace Corps			
11 0100 0 1 151			
401(C) Auth--Off. Coll.	670	3	
Outlays	549	2	

Overseas Private Investment Corporation

Overseas Private Investment Corporation			
71 4030 0 3 151			
401(C) Auth--Off. Coll.	6,936	28	
Outlays	6,728	27	

Inter-American Foundation

Inter-American Foundation			
11 4031 0 3 151			
401(C) Auth--Off. Coll.	8,617	34	
Outlays	4,136	17	

Military Sales Programs

Foreign military sales trust fund			
11 8242 0 7 155			
401(C) Auth--Off. Coll.	308,000	1,232	
Outlays	286,440	1,146	
TOTAL FOR FUNDS APPROPRIATED TO THE PRESIDENT			
401(C) Auth--Off. Coll.	324,223	1,297	
Outlays	297,853	1,192	

Department of Agriculture

Agricultural Research Service

Agricultural Research Service			
12 1400 0 1 352			
401(C) Auth--Off. Coll.	3,600	14	
Outlays	3,600	14	

Cooperative State Research Service

Cooperative State Research Service			
12 1500 0 1 352			
401(C) Authority	2,850	11	
Outlays	2,850	11	

Extension Service

Extension Service			
12 0502 0 1 352			
401(C) Auth--Off. Coll.	245	1	
Outlays	245	1	

National Agricultural Statistics Service

National agricultural statistics service			
12 1801 0 1 352			
401(C) Auth--Off. Coll.	1,700	7	
Outlays	1,700	7	

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER
Agricultural Stabilization and Conservation Service

Salaries and expenses			
12 3300 0 1 351			
401(C) Auth--Off. Coll.	51,998	208	
Outlays	51,998	208	
Dairy indemnity program			
12 3314 0 1 351			
Budget Authority	100	0	
Outlays	100	0	

Commodity Credit Corporation

Commodity credit corporation loans program account			
12 1336 0 1 351			
401(C) Authority	422,000	1,688	
Outlays	422,000	1,688	
Commodity Credit Corporation Fund			
12 4336 0 3 351			
401(C) Authority	12,179,000	48,716	
Outlays	12,179,000	48,716	
National Wool Act (special fund)			
12 5210 0 2 351			
401(C) Auth--Spec. Rules	6,100	6,100	
Outlays	6,100	6,100	

Rural Electrification Administration

Rural electrification and telephone loans program account			
12 1230 0 1 271			
401(C) Authority	186,399	746	
Outlays	23,300	93	
Rural communication development fund			
12 4142 0 3 452			
Budget Authority	1,264	5	
Outlays	1,264	5	

Farmers Home Administration

Agricultural credit insurance program account			
12 1140 0 1 351			
401(C) Authority	156,000	624	
Outlays	148,000	592	

Soil Conservation Service

Conservation operations			
12 1000 0 1 302			
401(C) Auth--Off. Coll.	13,679	55	
Outlays	13,679	55	
Resource conservation and development			
12 1010 0 1 302			
401(C) Auth--Off. Coll.	920	4	
Outlays	920	4	
Watershed planning			
12 1066 0 1 301			
401(C) Auth--Off. Coll.	206	1	
Outlays	206	1	
River basin surveys & investigations			
12 1069 0 1 301			
401(C) Auth--Off. Coll.	568	2	
Outlays	568	2	
Watershed and flood prevention operations			
12 1072 0 1 301			
401(C) Auth--Off. Coll.	12,153	49	
Outlays	12,153	49	
Great plains conservation program			
12 2268 0 1 302			
401(C) Auth--Off. Coll.	4	0	
Outlays	4	0	
Miscellaneous contributed funds (Water resources)			
12 8210 0 7 301			
401(C) Authority	460	2	
Outlays	460	2	
Miscellaneous contributed funds (Conservation and land management)			
12 8210 0 7 302			
401(C) Authority	100	0	
Outlays	100	0	

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER
Animal and Plant Health Inspection Service

Salaries and expenses			
12 1600 0 1 352			
401(C) Auth--Off. Coll.	23,112	92	
Outlays	23,112	92	

Federal Grain Inspection Service

Inspection and weighing services			
12 4050 0 3 352			
401(C) Auth--Off. Coll.	37,164	149	
Outlays	37,164	149	

Agricultural Marketing Service

Marketing services			
12 2500 0 1 352			
401(C) Auth--Off. Coll.	42,084	168	
Outlays	42,084	168	
Perishable Agricultural Commodities Act fund			
12 5070 0 2 352			
401(C) Authority	5,675	23	
Outlays	5,675	23	
Funds for strengthening markets, income, and supply (section 32)			
12 5209 0 2 605			
401(C) Authority	428,064	1,712	
Outlays	404,000	1,616	
Milk market orders assessment fund			
12 8412 0 8 351			
401(C) Auth--Off. Coll.	41,032	164	
Outlays	41,032	164	
Miscellaneous trust funds			
12 9972 0 7 352			
401(C) Authority	92,457	370	
Outlays	92,457	370	

Food Safety and Inspection Service

Salaries and expenses			
12 3700 0 1 554			
401(C) Auth--Off. Coll.	54,000	216	
Outlays	54,000	216	
Expenses and refunds, inspection and grading of farm products			
12 8137 0 7 352			
401(C) Authority	1,200	5	
Outlays	1,200	5	

Food and Nutrition Service

Food stamp program			
12 3505 0 1 605			
401(C) Authority	79,943	320	
Outlays	26,070	104	
State child nutrition payments			
12 3539 0 1 605			
401(C) Authority	10,342	41	
Outlays	10,342	41	

Forest Service

Construction			
12 1103 0 1 302			
401(C) Auth--Off. Coll.	2,205	9	
Outlays	2,205	9	
Forest research			
12 1104 0 1 302			
401(C) Auth--Off. Coll.	1,636	7	
Outlays	1,636	7	
State and private forestry			
12 1105 0 1 302			
401(C) Auth--Off. Coll.	473	2	
Outlays	473	2	
Operations and maintenance of quarters			
12 5219 0 2 302			
401(C) Authority	6,208	25	
Outlays	4,985	20	
Cooperative work trust fund			
12 8028 0 7 302			
401(C) Authority	361,658	1,447	
Outlays	291,920	1,168	

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Reforestation trust fund		
12 8046 0 7 302		
401(C) Authority	30,000	120
Outlays	29,160	117
Forest Service permanent appropriations		
12 9921 0 2 806		
401(C) Authority	305,517	1,222
Outlays	290,423	1,162
Forest Service permanent appropriations		
12 9922 0 2 302		
401(C) Authority	140,476	562
Outlays	113,266	453
TOTAL FOR DEPARTMENT OF AGRICULTURE		
Budget Authority	1,364	5
401(C) Authority	14,408,349	57,634
401(C) Auth--Off. Coll.	286,779	1,148
401(C) Auth--Spec. Rules	6,100	6,100
Outlays	14,339,451	63,434

Department of Commerce

Bureau of the Census

Salaries and expenses		
13 0401 0 1 376		
401(C) Auth--Off. Coll.	8,000	32
Outlays	8,000	32

Economic and Statistical Analysis

Salaries and expenses		
13 1500 0 1 376		
401(C) Auth--Off. Coll.	341	1
Outlays	341	1

International Trade Administration

Operations and administration		
13 1250 0 1 376		
401(C) Auth--Off. Coll.	4,800	19
Outlays	4,800	19

United States Travel and Tourism Administration

Salaries and expenses		
13 0700 0 1 376		
401(C) Auth--Off. Coll.	1,450	6
Outlays	1,450	6

National Oceanic and Atmospheric Administration

Operations, research, and facilities		
13 1450 0 1 306		
401(C) Auth--Off. Coll.	41,703	167
Outlays	41,703	167

Promote and develop fishery products and research pertaining to American

13 5139 0 2 376		
401(C) Other--incl ob lim	70,800	283
Outlays	38,940	156

Patent and Trademark Office

Salaries and expenses		
13 1006 0 1 376		
401(C) Auth--Off. Coll.	241,420	966
Outlays	241,420	966

Technology Administration

Information products and services		
13 8546 0 7 376		
401(C) Authority	55,793	223
Outlays	44,634	179

TOTAL FOR DEPARTMENT OF COMMERCE		
401(C) Authority	55,793	223
401(C) Auth--Off. Coll.	297,714	1,191
401(C) Other--incl ob lim	70,800	283
Outlays	381,288	1,526

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

Department of Defense--Military

Operation and Maintenance

Restoration of the Rocky Mountain Arsenal		
21 5098 0 2 051		
401(C) Authority	20,000	80
Unobligated Bal--Defense	21,138	85
Outlays	41,138	165
TOTAL FOR DEPARTMENT OF DEFENSE--MILITARY		
401(C) Authority	20,000	80
Unobligated Bal--Defense	21,138	85
Outlays	41,138	165

Department of Defense--Civil

Corps of Engineers--Civil

Flood control, Mississippi River and tributaries		
96 3112 0 1 301		
401(C) Auth--Off. Coll.	450	2
Outlays	450	2
Construction, general		
96 3122 0 1 301		
401(C) Auth--Off. Coll.	330	1
Outlays	330	1
Operation and maintenance, general (Water resources)		
96 3123 0 1 301		
401(C) Auth--Off. Coll.	3,500	14
Outlays	3,500	14
Coastal wetlands restoration trust fund		
96 8333 0 7 301		
401(C) Authority	33,700	135
Outlays	10,110	40
Rivers and harbors contributed funds		
96 8862 0 7 301		
401(C) Authority	151,424	606
Outlays	93,883	376
Permanent appropriations (Water resources)		
96 9921 0 2 301		
401(C) Authority	7,000	28
Outlays	7,000	28
Permanent appropriations (Other general purpose fiscal assistance)		
96 9921 0 2 806		
401(C) Authority	6,000	24
Soldiers' and Airmen's Home		
Operation and maintenance		
84 8931 0 7 705		
401(C) Auth--Off. Coll.	226	1
Outlays	226	1
Forest and Wildlife Conservation, Military Reservations		
Wildlife conservation		
97 5095 0 2 303		
401(C) Authority	2,600	10
Outlays	1,300	5
TOTAL FOR DEPARTMENT OF DEFENSE--CIVIL		
401(C) Authority	200,724	803
401(C) Auth--Off. Coll.	4,506	18
Outlays	116,799	467

Department of Health and Human Services, except Social Security

Food and Drug Administration

Revolving fund for certification and other services		
75 4309 0 3 554		
401(C) Auth--Off. Coll.	3,338	13
Outlays	3,338	13

Health Resources and Services Administration

Health education assistance loans program account		
75 0340 0 1 553		
401(C) Authority	25,990	104
Outlays	25,990	104

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Health resources and services (Health care services)		
75 0350 0 1 551		
401(C) Auth--Off. Coll.	365	1
Outlays	365	1
Indian Health Service		
Tribal health administration		
75 0390 0 1 551		
401(C) Authority	3,500	14
Outlays	3,500	14
Centers for Disease Control		
Disease control, research, and training (Health care services)		
75 0943 0 1 551		
401(C) Auth--Off. Coll.	1,000	4
Outlays	1,000	4
Health Care Financing Administration		
Federal supplementary medical insurance trust fund		
20 8004 0 7 571		
401(C) Other--incl ob lim	51,167,398	204,670
Outlays	44,425,333	177,701
Federal hospital insurance trust fund		
20 8005 0 7 571		
401(C) Other--incl ob lim	79,415,927	317,664
Outlays	76,661,667	306,647
Social Security Administration		
Special benefits for disabled coal miners		
75 0409 0 1 601		
401(C) Authority	7,100	28
Outlays	7,100	28
Family Support Administration		
Program administration		
75 1500 0 1 609		
401(C) Auth--Off. Coll.	463	2
Outlays	463	2
Family support payments to States		
75 1501 0 1 609		
401(C) Authority	1,737,000	6,948
Outlays	1,737,000	6,948
Payments to states for AFDC work programs (Other income security)		
75 1509 0 1 609		
401(C) Authority	700,000	2,800
Outlays	490,000	1,960
Human Development Services		
Social services block grant		
75 1634 0 1 506		
401(C) Authority	2,800,000	11,200
Outlays	2,660,000	10,640
Payments to States for foster care and adoption assistance		
75 1645 0 1 506		
401(C) Auth--Spec. Rules	10,000	10,000
Outlays	7,500	7,500
TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES, EXCEPT SOCIAL SECURITY		
401(C) Authority	5,273,590	21,094
401(C) Auth--Off. Coll.	5,166	20
401(C) Other--incl ob lim	130,583,325	522,334
401(C) Auth--Spec. Rules	10,000	10,000
Outlays	126,023,256	511,562

Department of the Interior

Bureau of Land Management

Special acquisition of lands and minerals		
14 1117 0 1 302		
401(C) Authority	1,300	5
Outlays	1,300	5
Operation and maintenance of quarters		
14 5048 0 2 302		
401(C) Authority	250	1
Outlays	208	1
Range improvements		
14 5132 0 2 302		
Budget Authority	10,779	43
Outlays	6,812	27

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Miscellaneous permanent appropriations (Conservation and land management)		
14 9921 0 2 302		
401(C) Authority	4,000	16
Outlays	3,856	15
Miscellaneous permanent appropriations (Other general purpose fiscal ass		
14 9921 0 2 806		
401(C) Authority	106,047	424
Outlays	97,563	390
Miscellaneous trust funds		
14 9971 0 7 302		
Budget Authority	7,479	30
401(C) Authority	1,601	6
Outlays	4,967	20

Minerals Management Service

Mineral leasing and associated payments		
14 5003 0 2 806		
401(C) Authority	542,830	2,171
Outlays	498,319	1,993

Bureau of Reclamation

Construction program		
14 0684 0 1 301		
401(C) Auth--Off. Coll.	9,297	37
Outlays	9,297	37
Lower Colorado River Basin development fund		
14 4079 0 3 301		
401(C) Auth--Off. Coll.	106,677	427
Outlays	106,677	427
Upper Colorado River Basin fund		
14 4081 0 3 301		
401(C) Auth--Off. Coll.	28,248	113
Outlays	28,248	113
Operation and maintenance		
14 5064 0 2 301		
401(C) Auth--Off. Coll.	10,475	42
Outlays	10,475	42
Colorado River dam fund, Boulder Canyon project		
14 5656 0 2 301		
401(C) Authority	60,128	241
Outlays	31,808	127
Reclamation trust funds		
14 8070 0 7 301		
401(C) Authority	58,515	234
Outlays	45,583	182
Miscellaneous permanent appropriations (Other general purpose fiscal ass		
14 9922 0 2 806		
401(C) Authority	280	1
Outlays	280	1

Geological Survey

Surveys, investigations and research		
14 0804 0 1 306		
401(C) Auth--Off. Coll.	13,938	56
Outlays	13,938	56
Operation and maintenance of quarters		
14 5055 0 2 306		
401(C) Authority	55	0

Bureau of Mines

Helium fund		
14 4053 0 3 306		
401(C) Auth--Off. Coll.	28,680	115
Outlays	28,680	115

United States Fish and Wildlife Service

Resource management		
14 1611 0 1 303		
401(C) Auth--Off. Coll.	5,776	23
Outlays	5,776	23
Operation and maintenance of quarters		
14 5050 0 2 303		
401(C) Authority	1,889	8
Outlays	756	3

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
National wildlife refuge fund		
14 5091 0 2 806		
401(C) Authority	7,402	30
Outlays	2,368	9
Migratory bird conservation account		
14 5137 0 2 303		
401(C) Authority	35,200	141
Outlays	21,120	84
North American wetlands conservation fund		
14 5241 0 2 303		
401(C) Authority	20,261	81
Outlays	12,157	49
Sport fish restoration		
14 8151 0 7 303		
401(C) Authority	233,700	935
Outlays	70,110	280
African elephant conservation fund		
14 8154 0 7 303		
401(C) Authority	1,336	5
Outlays	267	1
Contributed funds		
14 8216 0 7 303		
401(C) Authority	5,000	20
Outlays	2,500	10
Miscellaneous permanent appropriations		
14 9923 0 2 303		
401(C) Authority	166,200	665
Outlays	58,170	233
National Park Service		
Operation of the national park system		
14 1036 0 1 303		
401(C) Auth--Off. Coll.	2,900	12
Outlays	2,900	12
Construction		
14 1039 0 1 303		
401(C) Auth--Off. Coll.	12,000	48
Outlays	12,000	48
Land acquisition		
14 5035 0 2 303		
401(C) Authority	30,000	120
Operation and maintenance of quarters		
14 5049 0 2 303		
401(C) Authority	9,538	38
Outlays	6,200	25
Miscellaneous permanent appropriations		
14 9924 0 2 303		
401(C) Authority	817	3
Outlays	278	1
Bureau of Indian Affairs		
Operation of Indian programs (Area and regional development)		
14 2100 0 1 452		
401(C) Auth--Off. Coll.	77,000	308
Outlays	77,000	308
White Earth settlement fund		
14 2204 0 1 452		
401(C) Authority	11,000	44
Outlays	11,000	44
Operation and maintenance of quarters		
14 5051 0 2 452		
401(C) Authority	7,000	28
Outlays	2,450	10
Cooperative fund (papago)		
14 8366 0 7 452		
401(C) Authority	7,007	28
Outlays	7,007	28
Miscellaneous permanent appropriations (Area and regional development)		
14 9925 0 2 452		
401(C) Authority	69,606	278
Outlays	13,921	56
Miscellaneous permanent appropriations (Other general government)		
14 9925 0 2 808		
401(C) Authority	1,000	4
Outlays	986	4

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Territorial and International Affairs		
Administration of territories		
14 0412 0 1 808		
Budget Authority	1,327	5
Outlays	1,327	5
Compact of free association		
14 0415 0 1 808		
401(C) Authority	10,000	40
Outlays	10,000	40
TOTAL FOR DEPARTMENT OF THE INTERIOR		
Budget Authority	19,585	78
401(C) Authority	1,391,962	5,567
401(C) Auth--Off. Coll.	294,991	1,181
Outlays	1,206,304	4,824

Department of Justice

Legal Activities

Fees and expenses of witnesses		
15 0311 0 1 752		
Budget Authority	92,797	371
Outlays	64,958	260
Salaries and expenses, Antitrust Division		
15 0319 0 1 752		
401(C) Auth--Off. Coll.	13,500	54
Outlays	13,500	54
Salaries and expenses, United States Marshals Service		
15 0324 0 1 752		
401(C) Auth--Off. Coll.	3,778	15
Outlays	3,778	15
Independent counsel		
15 0327 0 1 752		
401(C) Authority	4,000	16
Outlays	4,000	16
Civil liberties public education fund		
15 0329 0 1 808		
401(C) Authority	500,000	2,000
Outlays	500,000	2,000
Assets forfeiture fund		
15 5042 0 2 752		
401(C) Authority	282,500	1,130
Outlays	254,250	1,017
Federal Bureau of Investigation		
Salaries and expenses		
15 0200 0 1 751		
401(C) Auth--Off. Coll.	18,295	73
Outlays	18,295	73

Drug Enforcement Administration

Salaries and expenses		
15 1100 0 1 751		
401(C) Auth--Off. Coll.	1,500	6
Outlays	1,500	6

Immigration and Naturalization Service

Salaries and expenses		
15 1217 0 1 751		
401(C) Auth--Off. Coll.	1,000	4
Outlays	1,000	4
Immigration legalization		
15 5086 0 2 751		
401(C) Authority	1,682	7
Outlays	1,682	7
Immigration user fee		
15 5087 0 2 751		
401(C) Authority	191,601	766
Outlays	153,281	613
Immigration examinations fee		
15 5088 0 2 751		
401(C) Authority	196,916	788
Outlays	157,533	630
Land border inspection fee		
15 5089 0 2 751		
401(C) Authority	1,991	8
Outlays	1,991	8

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Prison System		
Salaries and expenses		
15 1060 0 1 753		
401(C) Auth--Off. Coll.	17,100	68
Outlays	17,100	68
Office of Justice Programs		
Public safety officers' benefits		
15 0403 0 1 754		
Budget Authority	27,118	108
Outlays	27,118	108
Crime victims fund		
15 5041 0 2 754		
401(C) Authority	150,000	600
Outlays	75,000	300
TOTAL FOR DEPARTMENT OF JUSTICE		
Budget Authority	119,915	479
401(C) Authority	1,328,690	5,315
401(C) Auth--Off. Coll.	55,173	220
Outlays	1,294,986	5,179

Department of Labor

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Employment and Training Administration		
Federal unemployment benefits and allowances (Unemployment compensation)		
16 0326 0 1 603		
401(C) Authority	155,000	620
Outlays	155,000	620
Unemployment trust fund (Unemployment compensation)		
20 8042 0 7 603		
401(C) Other--incl ob lim	110,700	443
Outlays	110,700	443
Bureau of Labor Statistics		
Salaries and expenses		
16 0200 0 1 505		
401(C) Auth--Off. Coll.	1,230	5
Outlays	1,230	5
TOTAL FOR DEPARTMENT OF LABOR		
401(C) Authority	155,000	620
401(C) Auth--Off. Coll.	1,230	5
401(C) Other--incl ob lim	110,700	443
Outlays	266,930	1,068

Department of State

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Administration of Foreign Affairs		
Acquisition and maintenance of buildings abroad		
19 0535 0 1 153		
401(C) Auth--Off. Coll.	2,000	8
Outlays	2,000	8
Other		
Fishermen's guaranty fund		
19 5121 0 2 376		
Budget Authority	941	4
Outlays	219	1
International Center, Washington, D.C.		
19 5151 0 2 153		
401(C) Authority	1,372	5
Outlays	1,284	5
TOTAL FOR DEPARTMENT OF STATE		
Budget Authority	941	4
401(C) Authority	1,372	5
401(C) Auth--Off. Coll.	2,000	8
Outlays	3,503	14

Department of the Treasury

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Departmental Offices		
International affairs		
20 0171 0 1 803		
401(C) Auth--Off. Coll.	3,567	14
Outlays	3,567	14

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Financing Bank		
Federal Financing Bank		
20 4521 0 4 803		
401(C) Auth--Off. Coll.	2,000	8
Outlays	2,000	8
United States Customs Service		
Salaries and expenses		
20 0602 0 1 751		
401(C) Authority	163,410	654
401(C) Auth--Off. Coll.	15,682	63
Outlays	179,092	717
Customs forfeiture fund		
20 5693 0 2 751		
401(C) Authority	89,000	356
Outlays	89,000	356
Refunds, transfers and expenses, unclaimed, and abandoned goods		
20 8789 0 7 751		
401(C) Authority	18,532	74
Outlays	18,532	74

United States Mint

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Salaries and expenses		
20 1616 0 1 803		
401(C) Auth--Off. Coll.	101,815	407
Outlays	101,815	407

Bureau of the Public Debt

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Administering the public debt		
20 0560 0 1 803		
401(C) Authority	98,136	393

Internal Revenue Service

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Reimbursement to state and local law enforcement agencies		
20 5099 0 2 754		
401(C) Authority	100	0
Outlays	100	0

United States Secret Service

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Contribution for annuity benefits		
20 1407 0 1 751		
401(C) Authority	18,720	75
Outlays	18,720	75
TOTAL FOR DEPARTMENT OF THE TREASURY		
401(C) Authority	387,898	1,552
401(C) Auth--Off. Coll.	123,064	492
Outlays	412,826	1,651

Department of Education

Office of Special Education and Rehabilitative Services

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Rehabilitation services and disability research		
91 0301 0 1 506		
Budget Authority	250,505	1,002
401(C) Auth--Spec. Rules	102,689	102,689
Outlays	271,960	79,843

Office of Vocational and Adult Education

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Vocational and adult education		
91 0400 0 1 501		
401(C) Authority	7,148	29
Outlays	858	3

Office of Postsecondary Education

AGENCY, BUREAU, AND ACCOUNT TITLE	BASE	SEQUESTER
Guaranteed student loan program account		
91 0231 0 1 502		
401(C) Auth--Spec. Rules	50,290	50,290
Outlays	34,760	34,760
College housing loans		
91 4250 0 3 502		
401(C) Auth--Off. Coll.	650	3
Outlays	650	3
TOTAL FOR DEPARTMENT OF EDUCATION		
Budget Authority	250,505	1,002
401(C) Authority	7,148	29
401(C) Auth--Off. Coll.	650	3
401(C) Auth--Spec. Rules	152,979	152,979
Outlays	308,228	114,609

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

Department of Energy

Energy Programs

Payments to states under Federal Power Act
 89 5105 0 2 806
 401(C) Authority 2,424 10

Power Marketing Administration

Bonneville Power Administration fund
 89 4045 0 3 271
 401(C) Auth--Off. Coll. 45,800 183
 Outlays 45,800 183

Colorado river basins power marketing fund, Western Area Power Administr
 89 4452 0 3 271
 401(C) Auth--Off. Coll. 7,668 31
 Outlays 7,668 31

TOTAL FOR DEPARTMENT OF ENERGY
 401(C) Authority 2,424 10
 401(C) Auth--Off. Coll. 53,468 214
 Outlays 53,468 214

Environmental Protection Agency

Environmental Protection Agency

Reregistration and expedited processing revolving fund
 68 4310 0 3 304
 401(C) Auth--Off. Coll. 14,000 56
 Outlays 14,000 56

Revolving fund for certification and other services
 68 4311 0 3 304
 401(C) Auth--Off. Coll. 1,200 5
 Outlays 1,200 5

TOTAL FOR ENVIRONMENTAL PROTECTION AGENCY
 401(C) Auth--Off. Coll. 15,200 61
 Outlays 15,200 61

Department of Transportation

Federal Highway Administration

Highway-related safety grants
 69 8019 0 7 401
 401(C) Authority 10,400 42

Motor carrier safety grants
 69 8048 0 7 401
 401(C) Authority 62,400 250

Federal-aid highways
 69 8083 0 7 401
 401(C) Authority 1,500,000 6,000
 401(C) Auth--Off. Coll. 1,500 6
 401(C) Other--incl ob lim 13,022,000 52,088
 Outlays 1,500 6

National Highway Traffic Safety Administration

Highway traffic safety grants
 69 8020 0 7 401
 401(C) Authority 131,040 524

Urban Mass Transportation Administration

Discretionary grants
 69 8191 0 7 401
 401(C) Authority 1,456,000 5,824

Federal Aviation Administration

Operations
 69 1301 0 1 402
 401(C) Auth--Off. Coll. 18,318 73
 Outlays 18,318 73

Aircraft purchase loan guarantee program
 69 1399 0 1 402
 Budget Authority 150 1
 Outlays 150 1

Grants-in-aid for airports (Airport and airway trust fund)
 69 8106 0 7 402
 401(C) Authority 1,900,000 7,600

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

Facilities and equipment (Airport and airway trust fund)

69 8107 0 7 402
 401(C) Auth--Off. Coll. 11,000 44
 Outlays 11,000 44

Research, engineering and development (Airport and airway trust fund)
 69 8108 0 7 402
 401(C) Auth--Off. Coll. 360 1
 Outlays 360 1

Coast Guard

Operating expenses (Water transportation)
 69 0201 0 1 403
 401(C) Auth--Off. Coll. 3,363 13
 Outlays 3,364 13

Retired pay
 69 0241 0 1 403
 401(C) Authority 43,387 174
 Outlays 43,387 174

Pollution fund
 69 5168 0 2 304
 401(C) Authority 6,700 27
 Outlays 1,675 7

Emergency fund
 69 8313 0 7 304
 401(C) Authority 50,000 200
 Outlays 10,500 42

Maritime Administration

Federal ship financing fund
 69 4301 0 3 403
 401(C) Auth--Off. Coll. 7,300 29
 Outlays 7,300 29

Saint Lawrence Seaway Development Corporation

Saint Lawrence Seaway Development Corporation
 69 4089 0 3 403
 401(C) Auth--Off. Coll. 1,600 6
 Outlays 1,600 6

TOTAL FOR DEPARTMENT OF TRANSPORTATION
 Budget Authority 150 1
 401(C) Authority 5,159,927 20,641
 401(C) Auth--Off. Coll. 43,441 172
 401(C) Other--incl ob lim 13,022,000 52,088
 Outlays 99,154 396

General Services Administration

Real Property Activities

Federal buildings fund
 47 4542 0 4 804
 401(C) Auth--Off. Coll. 7,900 32
 Outlays 7,900 32

Personal Property Activities

Expenses of transportation audit contracts
 47 5250 0 2 804
 401(C) Authority 16,530 66
 Outlays 827 3

Federal Property Resources Activities

Expenses, disposal of surplus real and related personal property
 47 5254 0 2 804
 401(C) Authority 4,053 16
 Outlays 3,040 12

General Activities

Consumer information center fund
 47 4549 0 3 376
 401(C) Auth--Off. Coll. 587 2
 Outlays 587 2

TOTAL FOR GENERAL SERVICES ADMINISTRATION
 401(C) Authority 20,583 82
 401(C) Auth--Off. Coll. 8,487 34
 Outlays 12,354 49

Department of Housing and Urban Development

Housing Programs

Rental housing assistance fund		
86 4041 0 3 604		
401(C) Auth--Off. Coll.	75,000	300
Outlays	75,000	300
Interstate land sales		
86 5270 0 2 376		
401(C) Authority	624	2
Outlays	624	2
Manufactured home inspection and monitoring		
86 5271 0 2 376		
401(C) Authority	7,072	28
Outlays	5,658	23
TOTAL FOR DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		
401(C) Authority	7,696	30
401(C) Auth--Off. Coll.	75,000	300
Outlays	81,282	325

National Aeronautics and Space Administration

National Aeronautics and Space Administration

Research and program management (Space flight)		
80 0103 0 1 253		
401(C) Auth--Off. Coll.	3,521	14
Outlays	3,521	14
Space flight, control, and data communications		
80 0105 0 1 250		
401(C) Auth--Off. Coll.	139,705	559
Outlays	139,705	559
Research and development (Space flight)		
80 0108 0 1 253		
401(C) Auth--Off. Coll.	14,071	56
Outlays	14,071	56
Science, space, and technology education trust fund		
80 8978 0 7 503		
401(C) Authority	1,300	5
Outlays	1,300	5
TOTAL FOR NATIONAL AERONAUTICS AND SPACE ADMINISTRATION		
401(C) Authority	1,300	5
401(C) Auth--Off. Coll.	157,297	629
Outlays	158,597	634

Office of Personnel Management

Office of Personnel Management

Government payment for annuitants, employees health benefits		
24 0206 0 1 551		
401(C) Authority	2,782,000	11,128
Government payment for annuitants, employee life insurance benefits		
24 0500 0 1 602		
Budget Authority	14,249	57
Outlays	13,176	53
TOTAL FOR OFFICE OF PERSONNEL MANAGEMENT		
Budget Authority	14,249	57
401(C) Authority	2,782,000	11,128
Outlays	13,176	53

Department of Veterans Affairs

Veterans Benefits Administration

Readjustment benefits		
36 0137 0 1 702		
401(C) Authority	526,867	2,107
Outlays	526,867	2,107
Burial benefits and miscellaneous assistance		
36 0155 0 1 701		
401(C) Authority	107,820	431
Outlays	107,680	431

Veterans Health Services and Research Administration

Medical care cost recovery fund		
36 5014 0 2 703		
401(C) Authority	55,032	220
Outlays	44,026	176
TOTAL FOR DEPARTMENT OF VETERANS AFFAIRS		
401(C) Authority	689,719	2,758
Outlays	678,573	2,714

Other Independent Agencies

Barry Goldwater Scholarship and Excellence in Education Foundation

Barry Goldwater Scholarship and Excellence in Education Foundation		
95 8281 0 7 502		
401(C) Other--incl ob lim	2,986	12
Outlays	2,902	12
TOTAL FOR OTHER INDEPENDENT AGENCIES		
401(C) Other--incl ob lim	2,986	12
Outlays	2,902	12

Other Independent Agencies

Consumer Product Safety Commission

Salaries and expenses		
61 0100 0 1 554		
401(C) Auth--Off. Coll.	10	0
Outlays	10	0
TOTAL FOR OTHER INDEPENDENT AGENCIES		
401(C) Auth--Off. Coll.	10	0
Outlays	10	0

Other Independent Agencies

Federal Emergency Management Agency

National insurance development fund		
58 4235 0 3 451		
401(C) Authority	12,104	48
Outlays	12,165	49
National flood insurance fund		
58 4236 0 3 453		
401(C) Auth--Off. Coll.	60,130	241
Outlays	60,130	241

Federal Trade Commission

Salaries and expenses		
29 0100 0 1 376		
401(C) Auth--Off. Coll.	15,000	60
Outlays	15,000	60
TOTAL FOR OTHER INDEPENDENT AGENCIES		
401(C) Authority	12,104	48
401(C) Auth--Off. Coll.	75,130	301
Outlays	87,295	350

Other Independent Agencies

Harry S Truman Scholarship Foundation

Harry S Truman memorial scholarship trust fund		
95 8296 0 7 502		
401(C) Other--incl ob lim	3,196	13
Outlays	3,196	13
TOTAL FOR OTHER INDEPENDENT AGENCIES		
401(C) Other--incl ob lim	3,196	13
Outlays	3,196	13

Other Independent Agencies

James Madison Memorial Fellowship Foundation

James Madison Memorial Fellowship Trust Fund		
95 8282 0 7 502		
401(C) Other--incl ob lim	727	3
Outlays	727	3
TOTAL FOR OTHER INDEPENDENT AGENCIES		
401(C) Other--incl ob lim	727	3
Outlays	727	3

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

Other Independent Agencies

National Archives and Records Administration

National archives trust fund
 88 8436 0 8 804
 401(C) Auth--Off. Coll. 14,908 60
 Outlays 14,908 60
TOTAL FOR OTHER INDEPENDENT AGENCIES
 401(C) Auth--Off. Coll. 14,908 60
 Outlays 14,908 60

Other Independent Agencies

Pennsylvania Avenue Development Corporation

Land acquisition and development fund
 42 4084 0 3 451
 401(C) Auth--Off. Coll. 1,750 7
 Outlays 1,750 7

Postal Service -- Payments to the Postal Service

Payment to the Postal Service fund for nonfunded liabilities
 18 1004 0 1 372
 Budget Authority 40,575 162
 Outlays 40,575 162
TOTAL FOR OTHER INDEPENDENT AGENCIES
 Budget Authority 40,575 162
 401(C) Auth--Off. Coll. 1,750 7
 Outlays 42,325 169

Other Independent Agencies

Smithsonian Institution

Canal Zone biological area fund
 33 8190 0 7 503
 401(C) Authority 150 1
 Outlays 135 1

AGENCY, BUREAU, AND ACCOUNT TITLE BASE SEQUESTER

Tennessee Valley Authority

Tennessee Valley Authority fund (Energy supply)
 64 4110 0 3 271
 401(C) Auth--Off. Coll. 58,954 236
 Outlays 51,880 208
TOTAL FOR OTHER INDEPENDENT AGENCIES
 401(C) Authority 150 1
 401(C) Auth--Off. Coll. 58,954 236
 Outlays 52,015 209

Other Independent Agencies

United States Information Agency

Salaries and expenses
 67 0201 0 1 154
 401(C) Auth--Off. Coll. 7,615 30
 Outlays 6,168 25
TOTAL FOR OTHER INDEPENDENT AGENCIES
 401(C) Auth--Off. Coll. 7,615 30
 Outlays 6,168 25

REPORT TOTAL

Budget Authority 447,284 1,788
 Budget Auth--Spec. Rules 0 0
 401(C) Authority 32,066,410 128,266
 401(C) Auth--Off. Coll. 2,043,806 8,175
 401(C) Other--incl ob lim 143,794,062 575,177
 401(C) Auth--Spec. Rules 169,079 169,079
 Direct Loan Limitation 0 0
 Direct Loan Floor 0 0
 Guarntd. Loan Limitation 0 0
 Guaranteed Loan Floor 0 0
 Obligation Limitation 0 0
 Unobligated Bal--Defense 21,138 85
 Outlays 146,229,989 711,843