

Budgetary Effects of the American Workers, State, and Business Relief Act of 2010
Senate Amendment 3336, as introduced by Senator Baucus as a substitute for H.R. 4213
(Millions of dollars, by fiscal year)

REVISED 1:00 pm, March 2, 2010

(For March 1 legislative language: MAT10192)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010- 2014	2010- 2015	2010- 2019	2010- 2020
CHANGES IN REVENUES															
Title I—Extension of Expiring Provisions	-8,088	-13,029	-1,984	-1,040	-768	-441	-13	76	-182	-153	-108	-24,909	-25,350	-25,622	-25,730
Title II—Unemployment Insurance, Health, and Other Provisions	-5,034	-4,758	-1,242	-661	-443	-219	-169	1	6	0	0	-12,139	-12,358	-12,520	-12,520
Title III—Pension Funding Relief	60	405	832	853	597	447	347	137	-368	-831	-688	2,747	3,194	2,479	1,791
<i>On-budget revenues</i>	60	345	688	693	483	366	286	120	-265	-617	-510	2,269	2,635	2,160	1,649
<i>Off-budget revenues</i>	0	60	144	160	114	81	61	17	-103	-214	-178	478	559	319	142
Title IV—Offset Provisions	74	7,196	7,020	5,976	3,581	2,075	1,002	582	597	613	630	23,847	25,922	28,716	29,346
Title V—Satellite Television Extension	24	108	113	117	119	93	14	14	14	14	14	481	574	630	644
TOTAL CHANGES IN REVENUES 1/	-12,964	-10,078	4,739	5,245	3,086	1,955	1,181	810	67	-357	-152	-9,973	-8,018	-6,317	-6,469
<i>On-budget revenues</i>	<i>-12,964</i>	<i>-10,138</i>	<i>4,595</i>	<i>5,085</i>	<i>2,972</i>	<i>1,874</i>	<i>1,120</i>	<i>793</i>	<i>170</i>	<i>-143</i>	<i>26</i>	<i>-10,451</i>	<i>-8,577</i>	<i>-6,636</i>	<i>-6,610</i>
<i>Off-budget revenues</i>	<i>0</i>	<i>60</i>	<i>144</i>	<i>160</i>	<i>114</i>	<i>81</i>	<i>61</i>	<i>17</i>	<i>-103</i>	<i>-214</i>	<i>-178</i>	<i>478</i>	<i>559</i>	<i>319</i>	<i>142</i>
CHANGES IN DIRECT SPENDING (OUTLAYS)															
Title I—Extension of Expiring Provisions	3,214	1,360	0	0	0	0	0	0	0	0	0	4,574	4,574	4,574	4,574
Title II—Unemployment Insurance, Health, and Other Provisions															
Subtitle A—Unemployment Insurance	30,925	34,940	0	0	0	0	0	0	0	0	0	65,865	65,865	65,865	65,865
Subtitle B—Health Provisions	1,870	27,080	-550	150	110	90	80	80	70	70	70	28,660	28,750	29,050	29,120
Subtitle C—Other Provisions	1,808	430	67	24	1	0	0	0	0	0	0	2,330	2,330	2,330	2,330
Subtotal, Title II	34,603	62,450	-483	174	111	90	80	80	70	70	70	96,855	96,945	97,245	97,315
Title III—Pension Funding Relief	0	0	-60	-120	-180	-240	-120	-90	-30	90	150	-360	-600	-750	-600
Title IV—Offset Provisions	0	0	0	0	-5,260	-2,960	0	0	0	0	0	-5,260	-8,220	-8,220	-8,220
Title V—Satellite Television Extension	1	16	14	38	71	107	132	132	112	99	25	140	247	722	747
Title VI—Other Provisions—Medicare Payments to Physicians	5,750	1,560	0	0	0	0	0	0	0	0	0	7,310	7,310	7,310	7,310
TOTAL CHANGES IN OUTLAYS	43,568	65,386	-529	92	-5,258	-3,003	92	122	152	259	245	103,259	100,256	100,881	101,126
NET CHANGE IN DEFICITS FROM REVENUES AND DIRECT SPENDING															
NET CHANGES IN DEFICITS 2,3/	56,532	75,464	-5,268	-5,153	-8,344	-4,958	-1,089	-688	85	616	397	113,232	108,274	107,198	107,595
<i>On-budget deficit change</i>	<i>56,532</i>	<i>75,524</i>	<i>-5,124</i>	<i>-4,993</i>	<i>-8,230</i>	<i>-4,877</i>	<i>-1,028</i>	<i>-671</i>	<i>-18</i>	<i>402</i>	<i>219</i>	<i>113,710</i>	<i>108,833</i>	<i>107,517</i>	<i>107,736</i>
<i>Off-budget deficit change</i>	<i>0</i>	<i>-60</i>	<i>-144</i>	<i>-160</i>	<i>-114</i>	<i>-81</i>	<i>-61</i>	<i>-17</i>	<i>103</i>	<i>214</i>	<i>178</i>	<i>-478</i>	<i>-559</i>	<i>-319</i>	<i>-142</i>

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes:

Components may not sum to totals because of rounding.

1. Negative numbers denote a DECREASE in federal revenues; positive numbers denote an increase in revenues.
2. Positive numbers denote an INCREASE in the budget deficit; negative numbers denote a decrease in the deficit.
3. These estimates are relative to current law; some of the estimates will change if any short-term "extension" legislation is enacted first.

CBO Estimate of the Statutory Pay-As-You-Go Effects for the the American Workers, State, and Business Relief Act of 2010
 Senate Amendment 3336, as introduced by Senator Baucus as a substitute for H.R. 4213

(based on legislative language MAT10192, March 1, 2010)

(Millions of dollars, by fiscal year)

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010 - 2015	2010 - 2020
Net Impact on the On-Budget Deficit													
Total On-Budget Changes	56,532	75,524	-5,124	-4,993	-8,230	-4,877	-1,028	-671	-18	402	219	108,833	107,736
Less:													
Current-Policy Adjustment for Medicare Payments to Physicians 1/	5,750	1,560	0	0	0	0	0	0	0	0	0	7,310	7,310
Designated as Emergency Requirements 2/	<u>36,369</u>	<u>66,022</u>	<u>576</u>	<u>756</u>	<u>443</u>	<u>219</u>	<u>169</u>	<u>-1</u>	<u>-6</u>	<u>0</u>	<u>0</u>	<u>104,385</u>	<u>104,547</u>
Statutory Pay-As-You-Go Impact	14,412	7,942	-5,700	-5,749	-8,673	-5,096	-1,197	-670	-12	402	219	-2,863	-4,121

Sources: Congressional Budget Office and Joint Committee on Taxation.

Notes: Positive numbers for "Net Impact on the Deficit" denote an increase in the deficit; negative numbers denote a decrease in the deficit.

Components may not sum to totals because of rounding.

These estimates are relative to current law; some of the estimates will change if any short-term "extension" legislation is enacted first.

1. Section 7(c) of the Statutory Pay-As-You-Go Act of 2010 provides for current-policy adjustments related to Medicare payments to physicians.
2. Section 701 of the American Workers, State, and Business Relief Act of 2010 would designate sections 201, 211, and 232 of the bill as an emergency requirement pursuant to section 4(g) of the Statutory Pay-As-You-Go Act of 2010.