



STATE OF ARIZONA

JANICE K. BREWER  
GOVERNOR

EXECUTIVE OFFICE

July 16, 2009

Senator John McCain  
United States Senate  
241 Russell Senate Bldg.  
Washington DC 20510

Senator Jon Kyl  
United States Senate  
730 Hart Senate Bldg.  
Washington DC 20510

Dear Senator McCain and Senator Kyl:

Thank you for the opportunity to provide information about Arizona's Medicaid program, the Arizona Health Care Cost Containment System (AHCCCS).

As you know, Arizona is facing one of the worst financial deficits in the nation and projections show that the State is expected to make a slow recovery. In the meantime, unemployment has continued to increase and counter-cyclical programs like AHCCCS have continued to experience record-breaking enrollment. In the last four months alone, AHCCCS has grown by more than 100,000 new enrollees, and July 2009 enrollment is almost 17 percent above the same month in 2008. Total enrollment, including our Title XXI KidsCare program, in July reached 1,275,109 members, which is almost 19 percent of the state's total population.

I am proud that AHCCCS program has served as a model for other state Medicaid programs across the country in terms of cost containment. This is due, in large part, to the fact that AHCCCS is a capitated managed care model and 65 percent of its long-term care members receive home and community based services rather than institutional care. According to the Kaiser Family Foundation, AHCCCS has the lowest per member per year (PMPY) cost among Medicaid programs in the country. The average PMPY costs are: 1) \$5,645.52 for acute care; 2) \$45,960.72 for long-term care, which is a blended average of our elderly and physically disabled and developmentally disabled programs. The weighted average PMPY cost across all Title XIX groups is \$7,182.60.

I am concerned that the Medicaid expansion proposals being discussed at the federal level do not consider the fiscal difficulties states are facing and are likely to continue to face over the next few years. At the same time as Congress is considering prohibiting states from changing their

Senators McCain and Kyl  
July 16, 2009  
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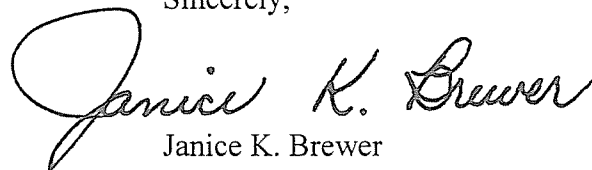
Medicaid eligibility standards, there have been discussions about establishing a federal floor for Medicaid provider rates, which even further limits state flexibility in setting funding levels. State flexibility has been key to Arizona's success in developing and efficiently managing a Medicaid program that provides high quality care at a low cost.

Even with our strong cost containment measures, I remain concerned about Arizona's ability to sustain the existing AHCCCS model, let alone a mandatory expansion to 150 percent, regardless of whether the federal government provides full financing of the expansion for the first five years. Medicaid is already an increasing share of state budgets – Arizona's General Fund spending on AHCCCS has increased by 230% over the past ten years, and has risen from 8 percent of General Fund spending in FY 1999 to an estimated 16 percent in FY 2009. Maintaining this level of spending increases will be difficult, especially given that Medicaid enrollment and costs continue to rise. Moreover, Arizona's revenues are not expected to turn around for several years and, even when they do rebound, we would require significant revenue growth in order to sustain rising expenditures for the existing Medicaid program.

Attached, please find data responsive to your requests. There is a summary sheet that provides an overview of the information requested, along with several other sheets that provide additional detail. As you know, there are many unanswered questions regarding the proposals. This analysis includes the assumptions that were used to develop the figures, which will obviously change as the proposals are refined.

Please do not hesitate to contact my office if you have questions or should require additional information. I share your concern regarding Arizona's ability to expand its Medicaid program and what the long-term fiscal implications will be for Arizona, and I hope you find this information useful as you consider the various proposals that are before you.

Sincerely,

A handwritten signature in black ink that reads "Janice K. Brewer". The signature is written in a cursive, flowing style with a large initial "J".

Janice K. Brewer  
Governor

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
ESTIMATED IMPACT OF FEDERAL MEDICAID EXPANSION PROPOSALS  
FFY2011 TO FFY2020 SUMMARY OF ESTIMATED COSTS**

		Low Presentation <sup>1</sup>	Medium Presentation <sup>2</sup>	High Presentation <sup>3</sup>
Newly Eligible	Lives Covered by 2020	153,000	275,300	275,300
	Total Fund	11,104,768,300	15,545,229,100	19,985,983,900
	Federal Funds	9,634,511,900	13,487,347,000	17,340,122,400
	State Funds	1,470,256,400	2,057,882,100	2,645,861,500
Title XXI Transfer	Lives Covered by 2020	41,600	41,600	41,600
	Total Fund	-	-	-
	Federal Funds	(115,518,900)	(115,518,900)	(115,518,900)
	State Funds	115,518,900	115,518,900	115,518,900
Current Eligibles "Woodwork"	Lives Covered by 2020	46,200	138,600	231,100
	Total Fund	3,354,159,100	10,065,063,400	16,775,573,700
	Federal Funds	2,180,203,600	6,542,291,200	10,904,122,900
	State Funds	1,173,955,500	3,522,772,200	5,871,450,800
Grand Total	Lives Covered by 2020	240,800	455,500	548,000
	Total Fund	14,458,927,400	25,610,292,500	36,761,557,600
	Federal Funds	11,699,196,600	19,914,119,300	28,128,726,400
	State Funds	2,759,730,800	5,696,173,200	8,632,831,200

Presentation Notes:

- 1) Low presentation represents 50% of newly eligibles and 10% of woodwork.
- 2) Medium presentation represents 70% of newly eligibles and 30% of woodwork.
- 3) High presentation represents 90% of newly eligibles and 50% of woodwork.

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
ESTIMATED IMPACT OF FEDERAL MEDICAID EXPANSION PROPOSALS**

There are three areas of consideration with regards to a proposed Medicaid expansion.

- 1) Newly Eligible Members - Currently, Arizona covers all populations up to at least 100% FPL. A few populations go above 100% FPL (See Attachment A), however, for the purposes of this analysis, it is assumed that uninsured populations between 100-150% FPL would be the newly eligible members. It is also assumed for cost purposes that these would all be Acute care members since LTC currently goes above 150% FPL and has medical requirements as well.

For Newly eligible members it is assumed that the federal share would be 100% in Federal fiscal years 2011 - 2015. Then beginning in FFY 2016, the State contribution would be phased-in eventually reaching 35% by FFY2020.

Based on presentation levels, the estimated state costs from 2016 to 2020 range from \$1.5 billion (50% presentation) to \$2.6 billion (90% presentation)

- 2) Title XXI Transfer Members - Currently, Arizona's CHIP program covers children not Medicaid eligible from 100-200% FPL. If Medicaid were expanded to 150%, almost 60% of the current Title XXI population would shift to Title XIX.

In Arizona, the Title XXI Federal Matching rate is approximately 11.0% higher than the Title XIX Federal Matching rate. Therefore, this shift of children from Title XXI to Medicaid would result in a increase to the state cost. This increase is estimated to be \$115.4 million from FFY2011 to FFY2020.

- 3) Currently Eligible "Woodwork" - The most serious concern of a Medicaid expansion is woodwork from currently eligible but not enrolled members. Assuming the Federal government will only pay the 100% match for members newly eligible and the state would continue to pay the match on all previously eligible members, this could result in a significant cost to the state.

Based on presentation levels, the estimated state costs from 2011 to 2020 range from \$1.2 billion (10% presentation) to a whopping \$5.9 billion (50% presentation).

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
ESTIMATED IMPACT OF FEDERAL MEDICAID EXPANSION PROPOSALS**

**ARIZONA MEDICAID CURRENT STATUS**

**Eligibility**

Currently, Arizona covers all populations up to at least 100% FPL. The following populations exceed 100% FPL:

SOBRA Pregnant Women and Children less than 1 = 150% FPL

SOBRA Children between 1 and 5 = 133% FPL

Arizona Long-Term Care System = approximately 220% FPL with other limitations

Freedom to Work and Breast and Cervical Cancer = 250% FPL with other limitations

**Enrollment**

As of July 1, 2009 AHCCCS Title XIX enrollment was 1,240,949 (including Federal Emergency Services and Medicare Cost Sharing Populations), this is 16.57% or 176,432 members higher than the July 2008 enrollment.

Based on the AHCCCS May rebase, the State Fiscal Year 2010 Title XIX population is expected grow by 11.37% from June-09 to June-10. Applying this rate of growth to the July 2009 enrollment figure results in an estimated July 2010 enrollment of 1,382,045.

**Estimated FFY2010 Cost<sup>1</sup>**

\$9,727,461,000 Total Fund

\$6,511,007,300 Federal Share at Regular FMAP (Includes 100% IHS Facilities,  
Qualified Individuals, and 90% Family Planning)

\$3,216,453,700 State Share at Regular FMAP<sup>2</sup>

<sup>1</sup>Estimated expenditures based on AHCCCS May Budget Neutrality Model, therefore, does not include administrative costs or certain smaller programs such as FTW, BCC, and School Based Claims.

<sup>2</sup>American Recovery and Reinvestment Act increased FMAP provisions in effect for this time period are estimated to save approximately \$900 million from the total state match presented above.

**Per-Member Per-Year Costs<sup>3</sup>**

\$5,645.52 Acute Care (Blend of TANF/SOBRA, SSI, and Childless Adult Waiver Group)

\$45,960.72 Long-Term Care (Blend of EPD and DD)

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\$7,182.60 Weighted Average - All Title XIX

<sup>3</sup>Based on AHCCCS May Budget Neutrality Model

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM**  
**ESTIMATED IMPACT OF FEDERAL MEDICAID EXPANSION PROPOSALS**  
**Newly Eligible Member Estimate**

		Presentation Rate				
		50%	60%	70%	80%	90%
FFY2011	New Members	125,200	150,200	175,300	200,300	225,400
	PMPY	\$5,984.25	\$5,984.25	\$5,984.25	\$5,984.25	\$5,984.25
	Total Fund Cost	749,228,100	898,834,400	1,049,039,000	1,198,645,300	1,348,850,000
	100% Federal Share	749,228,100	898,834,400	1,049,039,000	1,198,645,300	1,348,850,000
	0% State Match	-	-	-	-	-
FFY2012	New Members	128,400	154,100	179,800	205,400	231,100
	PMPY	\$6,343.31	\$6,343.31	\$6,343.31	\$6,343.31	\$6,343.31
	Total Fund Cost	814,481,000	977,504,100	1,140,527,100	1,302,915,900	1,465,938,900
	100% Federal Share	814,481,000	977,504,100	1,140,527,100	1,302,915,900	1,465,938,900
	0% State Match	-	-	-	-	-
FFY2013	New Members	131,600	157,900	184,200	210,600	236,900
	PMPY	\$6,723.91	\$6,723.91	\$6,723.91	\$6,723.91	\$6,723.91
	Total Fund Cost	884,866,600	1,061,705,400	1,238,544,200	1,416,055,400	1,592,894,300
	100% Federal Share	884,866,600	1,061,705,400	1,238,544,200	1,416,055,400	1,592,894,300
	0% State Match	-	-	-	-	-
FFY2014	New Members	134,800	161,700	188,700	215,600	242,600
	PMPY	\$7,127.34	\$7,127.34	\$7,127.34	\$7,127.34	\$7,127.34
	Total Fund Cost	960,765,400	1,152,490,900	1,344,929,100	1,536,654,500	1,729,092,700
	100% Federal Share	960,765,400	1,152,490,900	1,344,929,100	1,536,654,500	1,729,092,700
	0% State Match	-	-	-	-	-
FFY2015	New Members	137,900	165,500	193,100	220,600	248,200
	PMPY	\$7,554.98	\$7,554.98	\$7,554.98	\$7,554.98	\$7,554.98
	Total Fund Cost	1,041,831,700	1,250,349,200	1,458,866,600	1,666,628,600	1,875,146,000
	100% Federal Share	1,041,831,700	1,250,349,200	1,458,866,600	1,666,628,600	1,875,146,000
	0% State Match	-	-	-	-	-
FFY2016	New Members	141,000	169,200	197,400	225,600	253,800
	PMPY	\$8,008.28	\$8,008.28	\$8,008.28	\$8,008.28	\$8,008.28
	Total Fund Cost	1,129,167,500	1,355,001,000	1,580,834,500	1,806,668,000	2,032,501,500
	93% Federal Share	1,050,125,800	1,260,150,900	1,470,176,100	1,680,201,200	1,890,226,400
	7% State Match	79,041,700	94,850,100	110,658,400	126,466,800	142,275,100
FFY2017	New Members	144,100	172,900	201,700	230,500	259,300
	PMPY	\$8,488.78	\$8,488.78	\$8,488.78	\$8,488.78	\$8,488.78
	Total Fund Cost	1,223,233,200	1,467,710,100	1,712,186,900	1,956,663,800	2,201,140,700
	86% Federal Share	1,051,980,600	1,262,230,700	1,472,480,700	1,682,730,900	1,892,981,000
	14% State Match	171,252,600	205,479,400	239,706,200	273,932,900	308,159,700
FFY2018	New Members	147,100	176,500	205,900	235,300	264,700
	PMPY	\$8,998.11	\$8,998.11	\$8,998.11	\$8,998.11	\$8,998.11
	Total Fund Cost	1,323,622,000	1,588,166,400	1,852,710,800	2,117,255,300	2,381,799,700
	79% Federal Share	1,045,661,400	1,254,651,500	1,463,641,500	1,672,631,700	1,881,621,800
	21% State Match	277,960,600	333,514,900	389,069,300	444,623,600	500,177,900
FFY2019	New Members	150,000	180,000	210,000	240,000	270,000
	PMPY	\$9,538.00	\$9,538.00	\$9,538.00	\$9,538.00	\$9,538.00
	Total Fund Cost	1,430,700,000	1,716,840,000	2,002,980,000	2,289,120,000	2,575,260,000
	72% Federal Share	1,030,104,000	1,236,124,800	1,442,145,600	1,648,166,400	1,854,187,200
	28% State Match	400,596,000	480,715,200	560,834,400	640,953,600	721,072,800
FFY2020	New Members	153,000	183,500	214,100	244,700	275,300
	PMPY	\$10,110.28	\$10,110.28	\$10,110.28	\$10,110.28	\$10,110.28
	Total Fund Cost	1,546,872,800	1,855,236,400	2,164,610,900	2,473,985,500	2,783,360,100
	65% Federal Share	1,005,467,300	1,205,903,700	1,406,997,100	1,608,090,600	1,809,184,100
	35% State Match	541,405,500	649,332,700	757,613,800	865,894,900	974,176,000

**Notes and Assumptions:**

- 1) New members in year based on US Census Current Population Survey data for 2005-2007 for uninsured individuals between 100-150% FPL. Grown annually by the Arizona Department of Economic Security; Arizona Population Growth Statistics. See Attachments B and C.
- 2) Per-Member Per-Year cost estimate based on FFY 2010 amount in AHCCCS May Budget Neutrality Model grown annually by 6% medical inflation.
- 3) State Match is zero through 2015. Thereafter, the state match is phased in at 7% per year to get up to 35% in FFY2020, which is the approximate Arizona FMAP for the current year.

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM**  
**ESTIMATED IMPACT OF FEDERAL MEDICAID EXPANSION PROPOSALS**  
 Currently Eligible "Woodwork" Estimate

		Presentation Rate				
		10%	20%	30%	40%	50%
FFY2011	New Members	37,800	75,600	113,500	151,300	189,100
	PMPY	\$5,984.25	\$5,984.25	\$5,984.25	\$5,984.25	\$5,984.25
	Total Fund Cost	226,204,700	452,409,300	679,212,400	905,417,000	1,131,621,700
	65% Federal Share	147,033,100	294,066,000	441,488,100	588,521,000	735,554,100
	35% State Match	79,171,600	158,343,300	237,724,300	316,896,000	396,067,600
FFY2012	New Members	38,800	77,600	116,400	155,200	194,000
	PMPY	\$6,343.31	\$6,343.31	\$6,343.31	\$6,343.31	\$6,343.31
	Total Fund Cost	246,120,400	492,240,900	738,361,300	984,481,700	1,230,602,100
	65% Federal Share	159,978,300	319,956,600	479,934,800	639,913,100	799,891,400
	35% State Match	86,142,100	172,284,300	258,426,500	344,568,600	430,710,700
FFY2013	New Members	39,800	79,500	119,300	159,000	198,800
	PMPY	\$6,723.91	\$6,723.91	\$6,723.91	\$6,723.91	\$6,723.91
	Total Fund Cost	267,611,600	534,550,800	802,162,500	1,069,101,700	1,336,713,300
	65% Federal Share	173,947,500	347,458,000	521,405,600	694,916,100	868,863,600
	35% State Match	93,664,100	187,092,800	280,756,900	374,185,600	467,849,700
FFY2014	New Members	40,700	81,400	122,200	162,900	203,600
	PMPY	\$7,127.34	\$7,127.34	\$7,127.34	\$7,127.34	\$7,127.34
	Total Fund Cost	290,082,700	580,165,500	870,960,900	1,161,043,700	1,451,126,400
	65% Federal Share	188,553,800	377,107,600	566,124,600	754,678,400	943,232,200
	35% State Match	101,528,900	203,057,900	304,836,300	406,365,300	507,894,200
FFY2015	New Members	41,700	83,300	125,000	166,700	208,400
	PMPY	\$7,554.98	\$7,554.98	\$7,554.98	\$7,554.98	\$7,554.98
	Total Fund Cost	315,042,700	629,329,800	944,372,500	1,259,415,200	1,574,457,800
	65% Federal Share	204,777,800	409,064,400	613,842,100	818,619,900	1,023,397,600
	35% State Match	110,264,900	220,265,400	330,530,400	440,795,300	551,060,200
FFY2016	New Members	42,600	85,200	127,800	170,400	213,000
	PMPY	\$8,008.28	\$8,008.28	\$8,008.28	\$8,008.28	\$8,008.28
	Total Fund Cost	341,152,700	682,305,500	1,023,458,200	1,364,610,900	1,705,763,600
	65% Federal Share	221,749,300	443,498,600	665,247,800	886,997,100	1,108,746,300
	35% State Match	119,403,400	238,806,900	358,210,400	477,613,800	597,017,300
FFY2017	New Members	43,500	87,000	130,600	174,100	217,600
	PMPY	\$8,488.78	\$8,488.78	\$8,488.78	\$8,488.78	\$8,488.78
	Total Fund Cost	369,261,900	738,523,900	1,108,634,700	1,477,896,600	1,847,158,500
	65% Federal Share	240,020,200	480,040,500	720,612,600	960,632,800	1,200,653,000
	35% State Match	129,241,700	258,483,400	388,022,100	517,263,800	646,505,500
FFY2018	New Members	44,400	88,900	133,300	177,700	222,200
	PMPY	\$8,998.11	\$8,998.11	\$8,998.11	\$8,998.11	\$8,998.11
	Total Fund Cost	399,516,100	799,932,000	1,199,448,100	1,598,964,100	1,999,380,000
	65% Federal Share	259,685,500	519,955,800	779,641,300	1,039,326,700	1,299,597,000
	35% State Match	139,830,600	279,976,200	419,806,800	559,637,400	699,783,000
FFY2019	New Members	45,300	90,700	136,000	181,300	226,700
	PMPY	\$9,538.00	\$9,538.00	\$9,538.00	\$9,538.00	\$9,538.00
	Total Fund Cost	432,071,400	865,096,600	1,297,168,000	1,729,239,400	2,162,264,600
	65% Federal Share	280,846,400	562,312,800	843,159,200	1,124,005,600	1,405,472,000
	35% State Match	151,225,000	302,783,800	454,008,800	605,233,800	756,792,600
FFY2020	New Members	46,200	92,400	138,600	184,800	231,100
	PMPY	\$10,110.28	\$10,110.28	\$10,110.28	\$10,110.28	\$10,110.28
	Total Fund Cost	467,094,900	934,189,900	1,401,284,800	1,868,379,700	2,336,485,700
	65% Federal Share	303,611,700	607,223,400	910,835,100	1,214,446,800	1,518,715,700
	35% State Match	163,483,200	326,966,500	490,449,700	653,932,900	817,770,000

Notes and Assumptions:

- 1) New members in year based on US Census Current Population Survey data for 2005-2007 for uninsured individuals between 0-100% FPL. Grown annually by the Arizona Department of Economic Security; Arizona Population Growth Statistics. See Attachments B and C.
- 2) Per-Member Per-Year cost estimate based on FFY 2010 amount in AHCCCS May Budget Neutrality Model grown annually by 6% medical inflation.
- 3) State Match is zero through 2015. Thereafter, the state match is phased in at 7% per year to get up to 35% in FFY2020, which is the approximate Arizona FMAP for the current year.

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
ANALYSIS OF FEDERAL MEDICAID EXPANSION PROPOSALS  
IMPACT ON TITLE XXI KIDSCARE**

Currently, an estimated 59.7% of KidsCare Children are between 100-150% FPL. If Medicaid were expanded to 150% FPL, these members would become eligible for Medicaid and thus ineligible for KidsCare.

KidsCare enrollment 7/1/09 51,838  
 Estimated number between 100-15% FPL 30,947  
 Fiscal Year 2010 Per-Member Per-Year Cost \$2,026.32

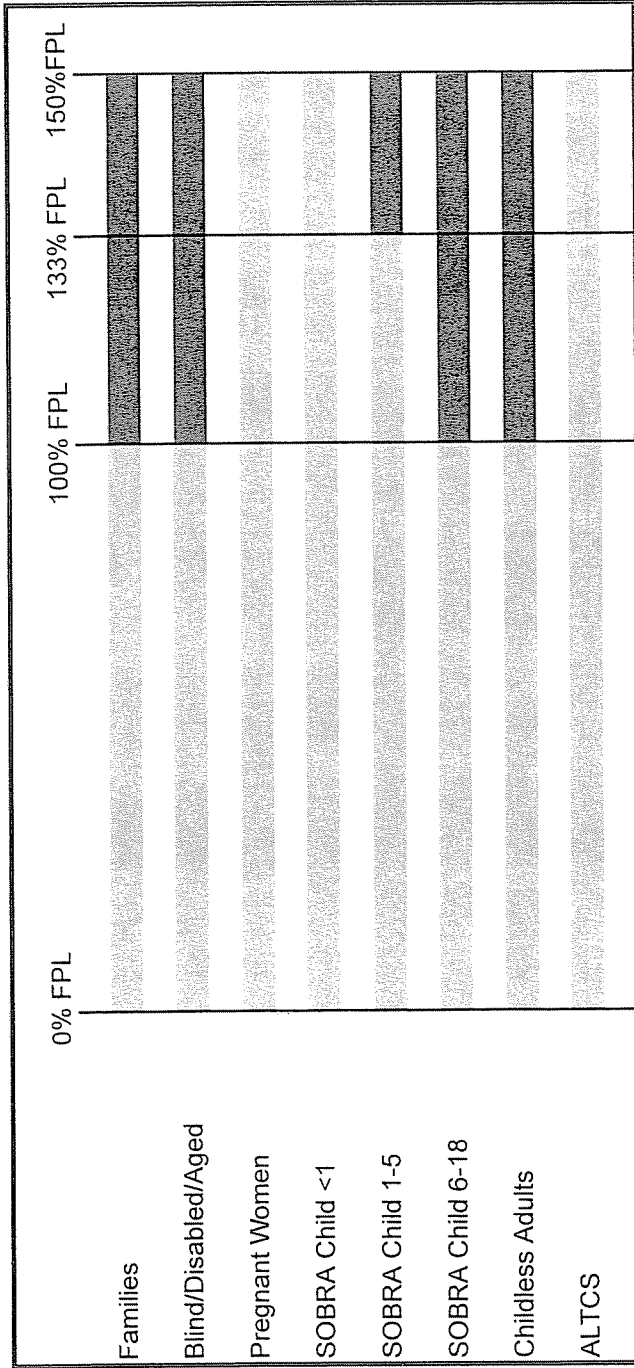
Using estimated population growth of 3% annually and medical inflation of 6% annually, the estimated impact of this transition from Title XXI to Medicaid is as follows:

	Members	PMPM	Total Cost	Federal Share	State Share	State Share	Title XXI Fed Savings	State Title XXI Savings	Net Federal	Net State
FFY2011	31,900	\$2,147.90	68,518,000	44,536,700	23,981,300	23,981,300	(52,073,700)	(16,444,300)	(7,537,000)	7,537,000
FFY2012	32,900	\$2,276.77	74,905,700	48,688,700	26,217,000	26,217,000	(56,928,300)	(17,977,400)	(8,239,600)	8,239,600
FFY2013	33,900	\$2,413.38	81,813,600	53,178,800	28,634,800	28,634,800	(62,178,300)	(19,635,300)	(8,999,500)	8,999,500
FFY2014	34,900	\$2,558.18	89,280,500	58,032,300	31,248,200	31,248,200	(67,853,200)	(21,427,300)	(9,820,900)	9,820,900
FFY2015	35,900	\$2,711.67	97,349,000	63,276,800	34,072,200	34,072,200	(73,985,200)	(23,363,800)	(10,708,400)	10,708,400
FFY2016	37,000	\$2,874.37	106,351,700	69,128,600	37,223,100	37,223,100	(80,827,300)	(25,524,400)	(11,698,700)	11,698,700
FFY2017	38,100	\$3,046.83	116,084,200	75,454,700	40,629,500	40,629,500	(88,224,000)	(27,860,200)	(12,769,300)	12,769,300
FFY2018	39,200	\$3,229.64	126,601,900	82,291,200	44,310,700	44,310,700	(96,217,400)	(30,384,500)	(13,926,200)	13,926,200
FFY2019	40,400	\$3,423.42	138,306,200	89,899,000	48,407,200	48,407,200	(105,112,700)	(33,193,500)	(15,213,700)	15,213,700
FFY2020	41,600	\$3,628.83	150,959,300	98,123,500	52,835,800	52,835,800	(114,729,100)	(36,230,200)	(16,605,600)	16,605,600

Note: The Medicaid Federal Match is based on 65% for all years. The Title XXI Federal Match is based on 76% for all years.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 CURRENT TITLE XIX MEDICAID COVERAGE COMPARED TO PROPOSED EXPANSION  
 ATTACHMENT A



Current State Medicaid Coverage

Potential Medicaid Expansion

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
ESTIMATED UNINSURED INFORMATION FROM CPS <sup>1/</sup>  
ATTACHMENT B**

For Period 2005 - 2007			
		Below 100% FPL	
	Ages 0-19	Ages 19+	Total
Total	374,802	535,573	910,375
Insured	275,844	306,153	581,997
Uninsured	98,958	229,421	328,379
Uninsured	26.4%	42.8%	36.1%

For Period 2005 - 2007			
		100-150% FPL	
	Ages 0-19	Ages 19+	Total
Total	256,345	390,438	646,783
Insured	189,753	269,627	459,380
Uninsured	66,592	150,811	217,403
Uninsured	26.0%	38.6%	33.6%

Source: U.S. Census Bureau - Current Population Survey, Annual Social and Economic Supplement, 2006-2008

<sup>1/</sup> CPS data includes all Arizona residents and does not attempt to adjust for citizenship.

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
ESTIMATED GROWTH IN UNINSURED POPULATION BETWEEN 100-150%FPL  
ATTACHMENT C**

Uninsured 100-150% FPL		
2006	217,400	Based on 2005-2007 CPS Data
2007	224,100	3.1%
2008	230,800	3.0%
2009	237,400	2.9%
2010	243,900	2.7%
2011	250,400	2.7%
2012	256,800	2.6%
2013	263,200	2.5%
2014	269,500	2.4%
2015	275,800	2.3%
2016	282,000	2.2%
2017	288,100	2.2%
2018	294,100	2.1%
2019	300,000	2.0%
2020	305,900	2.0%

Population Growth from Arizona Department of Economic Security,  
Research Administration, Population Statistics Unit.

Uninsured 0-100% FPL		
2006	328,379	Based on 2005-2007 CPS Data
2007	338,500	3.1%
2008	348,500	3.0%
2009	358,500	2.9%
2010	368,400	2.8%
2011	378,200	2.7%
2012	387,900	2.6%
2013	397,600	2.5%
2014	407,200	2.4%
2015	416,700	2.3%
2016	426,000	2.2%
2017	435,200	2.2%
2018	444,300	2.1%
2019	453,300	2.0%
2020	462,100	1.9%

Population Growth from Arizona Department of Economic Security,  
Research Administration, Population Statistics Unit.