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Appropriations Policy Brief

H.R. 5441 — Homeland Security Appropriations Act for FY 2007

BY THE NUMBERS:

In Millions of Dollars

	FY06	FY07 Bush Request	FY07 Committee	Cmte v. Request	Cmte v. FY06
Appropriations	30,461	31,018	32,080	+1,062	+1,619
<i>Emergency Approps</i>	-23,690*	0	0	0	+23,690*
TOTAL	6,771*	31,018	32,080	+1,062	+25,309*

*The negative emergency spending results from a large rescission of unobligated FEMA balances that was used to offset non-FEMA activity (HUD, DOT, DOE, etc).

Excluding Emergency Appropriations, the Committee Bill is:

- **\$1.6 billion or 5.3% more than last year**
- **\$1 billion or 3.4% more than the request**

Budget Compliance: According to CBO, the bill is within the 302(b) allocation of the Homeland Security Appropriations Subcommittee and thus complies with the Budget Act.

Earmarks:

- \$10 million for the Fourteen Mile Bridge in Mobile, AL
- \$3 million for Chelsea Street Bridge in Chelsea, MA
- \$4 million for the Canadian Pacific Railway Bridge in LaCrosse, WI

Items of Note:

Aviation Security Fee Increase: The Committee did **NOT** include the Administration's proposal to increase passenger aviation security fees. This proposal would have provided \$1.2 billion and mostly accounts for the difference between H.R. 5441's funding levels and the request.

Oath of Allegiance: Prohibits funds from being used to amend the oath of allegiance required of prospective citizens under the Immigration and Nationality Act.

Outsourcing/A-76 Activities: Prohibits funds from being used under OMB Circular A-76 (governing the federal government’s outsourcing policies) “to process or approve a competition” with regard to employees of the Citizenship and Immigration Services.

Drug Reimportation: Prohibits funds from being used for Customs and Border Protection to prevent an individual (who are not in the business of importing prescription drugs as defined by current) from importing prescription drugs.

Program Terminations: According to the Committee, H.R. 5441 terminates six programs/items—the Office of Screening Operations, a SURGE initiative, a maritime security response team shoot house, a fast response cutter, Citizens Corps, and a new Coast Guard headquarters—saving \$154 million.

Funding Summaries:

In Thousands

	FY06 Enacted	FY07 Request	FY07 Cmte	Cmte vs. FY06	Cmte vs Request	% vs. FY06	% vs. Request
Departmental Operations.....	945,599	1,073,599	1,067,566	121,967	-6,033	12.90%	-0.56%
Office of the Fed. Coord. For Gulf Coast Rebuilding	0	0	3,000	3,000	3,000		
Inspector General.....	82,187	96,185	96,185	13,998	0	17.03%	0.00%
Immigration and Customs Enforcement.....	3,409,996	4,180,921	4,121,887	711,891	-59,034	20.88%	-1.41%
Aviation Security.....	2,571,312	1,004,884	2,284,414	-286,898	1,279,530	-11.16%	127.33%
Transportation Security Administration.....	3,865,914	2,323,361	3,618,891	-247,023	1,295,530	-6.39%	55.76%
U.S. Coast Guard.....	7,674,846	8,180,095	8,129,821	454,975	-50,274	5.93%	-0.61%
U.S. Secret Service.....	1,203,489	1,265,103	1,291,523	88,034	26,420	7.31%	2.09%
Firefighter Assistance Grants.....	539,550	293,450	500,000	-39,550	206,550	-7.33%	70.39%
U.S. Fire Administration and Training.....	40,037	40,887	40,887	850	0	0.00%	0.00%
Total, Preparedness.....	4,001,533	3,419,989	3,878,980	-122,553	458,991	-3.06%	13.42%
Total, FEMA.....	2,623,736	2,965,270	2,640,493	16,757	-324,777	0.64%	-10.95%
Citizenship and Immigration Services.....	1,887,850	1,958,990	1,965,990	78,140	7,000	0.00%	0.36%
Science and Technology.....	1,487,075	1,002,271	956,271	-530,804	-46,000	-35.69%	-4.59%

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