

**FY 2011 Labor, Health and Human Services, Education, and Related Agencies Appropriations  
Subcommittee Markup  
July 15, 2010**

(discretionary program levels in millions of dollars)<sup>1</sup>

	FY 2010 Comparable	FY 2011 Request	Chairman's Mark	Chairman's Mark vs. FY 2010 Comparable	Chairman's Mark vs. FY 2011 Request
<b>Bill Total, including discretionary programs proposed as mandatory in President's budget (Pell Grants and part of LIHEAP).....</b>	<b>163,727</b>	<b>177,922</b>	<b>176,412</b>	<b>12,685</b>	<b>-1,510</b>
<i>Excluding discretionary programs proposed as mandatory in President's budget (Pell Grants and part of LIHEAP).....</i>	<i>144,432</i>	<i>152,960</i>	<i>151,450</i>	<i>7,018</i>	<i>-1,510</i>
<i>Discretionary programs proposed as mandatory in President's budget (Pell Grants and part of LIHEAP).....</i>	<i>19,295</i>	<i>24,962</i>	<i>24,962</i>	<i>5,667</i>	<i>0</i>
<b>Department of Labor<sup>2</sup></b>	<b>13,534</b>	<b>13,972</b>	<b>14,213</b>	<b>680</b>	<b>241</b>
Employment and Training Administration	10,623	10,831	11,142	519	312
Training and Employment Services	3,829	3,925	4,202	373	276
Community Service Employment for Older Americans	825	600	630	-195	30
Office of Job Corps	1,708	1,707	1,719	11	12
State Unemployment Insurance and Employment Service Operations	4,114	4,435	4,438	325	3
Program Administration	148	162	153	5	-9
Employee Benefits Security Administration	155	162	166	11	4
Enforcement of Wage and Hour Standards	228	244	244	17	0
Office of Labor-Management Standards	41	45	45	4	0
Federal Contractor EEO Standards Enforcement	105	113	110	5	-3
Federal Programs for Workers' Compensation	118	127	126	8	-1
Occupational Safety and Health Administration	559	573	580	21	7
Mine Safety and Health Administration	357	361	368	11	7
Bureau of Labor Statistics	611	645	632	20	-13
Office of Disability Employment Policy	39	39	39	107	0
Departmental Management	356	429	409	53	-20
International Labor Affairs Bureau	93	115	115	22	0
Veterans Employment and Training	256	262	262	6	0
Acquisition Workforce Improvement	0	5	5	5	0
Office of Inspector General	84	85	85	1	0
<b>Department of Health and Human Services<sup>2,3</sup></b>	<b>72,998</b>	<b>76,499</b>	<b>76,770</b>	<b>3,772</b>	<b>271</b>
Health Resources and Services Administration	7,517	7,636	7,616	99	-20
<i>Plus Prevention and Public Health Fund</i>			30		
Centers for Disease Control and Prevention	6,750	6,611	6,782	32	170
<i>Plus Prevention and Public Health Fund</i>			594		
National Institutes of Health	31,005	32,007	32,007	1,002	0
Substance Abuse and Mental Health Services Administration	3,563	3,674	3,581	19	-92
<i>Plus Prevention and Public Health Fund</i>			116		
Agency for Healthcare Research and Quality	397	611	411	14	-200
<i>Plus Prevention and Public Health Fund</i>			10		
Centers for Medicare and Medicaid Services	3,781	4,162	4,163	381	0
Program Management	3,470	3,601	3,602	131	0
Health Care Fraud and Abuse Control	311	561	561	250	0
Administration for Children and Families 3/	17,339	19,286	19,177	1,838	-109
Low Income Home Energy Assistance Program 3/	5,099	5,100	5,100	1	0
Refugee and Entrant Assistance	731	878	831	100	-47
Child Care and Development Block Grant	2,127	2,927	2,827	700	-100
Children and Family Services Programs	9,319	10,318	10,356	1,037	38
Head Start	7,234	8,224	8,100	866	-124
Promoting Safe and Stable Families	63	63	63	0	0
Administration on Aging	1,516	1,625	1,651	135	26
Office of the Secretary	2,126	2,072	2,107	-18	35
General Departmental Management	556	609	584	29	-25
Office of Medicare Hearings and Appeals	71	78	78	7	0
Office of the National Coordinator for Health IT	61	78	70	9	-8
Office of Inspector General, discretionary only	50	52	59	9	8
Office for Civil Rights	41	44	44	3	0
Public Health and Social Services Emergency Fund	1,346	1,211	1,272	-75	61

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<b>Department of Education<sup>2,3</sup></b>	<b>64,278</b>	<b>73,460</b>	<b>71,988</b>	<b>7,710</b>	<b>-1,472</b>
Education for the Disadvantaged	15,915	15,883	16,265	350	381
Grants to School Districts	14,492	14,492	14,892	400	400
Impact Aid	1,276	1,276	1,316	39	39
School Improvement Programs	5,316	3,120	5,286	-30	2,166
21st Century Community Learning Centers	1,166	1,166	1,201	35	35
Indian Education	127	127	130	3	3
Innovation and Improvement	1,379	6,332	2,436	1,057	-3,896
Race to the Top	0	1,350	800	800	-550
Investing in Innovation Fund	0	500	400	400	-100
Safe Schools and Citizenship Education	403	620	458	55	-162
Promise Neighborhoods	10	210	60	50	-150
English Language Acquisition	750	800	775	25	-25
Special Education	12,587	12,846	12,999	412	153
Rehabilitation Services and Disability Research	422	481	456	34	-24
Special Institutions for Persons with Disabilities	216	207	216	0	9
Career and Adult Education	1,928	1,943	1,943	14	0
Student Financial Assistance 3/	19,297	24,900	24,900	5,603	0
Pell Grants 3/	17,495	23,162	23,162	5,667	0
Student Aid Administration	870	1,170	961	91	-209
Higher Education	2,256	2,095	2,242	-14	147
Howard University	235	235	235	0	0
HBCU Capital Financing Program	21	21	21	0	0
Institute of Education Sciences	659	739	698	39	-41
Departmental Management	619	663	651	32	-13
Program Administration	456	492	480	24	-13
Office for Civil Rights	103	106	106	3	0
Office of Inspector General	60	65	65	5	0
<b>Related Agencies<sup>2</sup></b>	<b>14,051</b>	<b>15,202</b>	<b>15,097</b>	<b>1,045</b>	<b>-106</b>
Committee for Purchase from People who are Blind or Severely Disabled	5	6	6	0.4	0
Corporation for National and Community Service	1,150	1,416	1,305	155	-111
Corporation for Public Broadcasting	531	496	499	-32	3
Federal Mediation and Conciliation Service	47	48	48	1	0
Federal Mine Safety and Health Review Commission	10	13	14	4	1
Institute of Museum and Library Services	282	266	266	-16	0
Medicare Payment Advisory Commission	12	13	13	1	0
National Council on Disability	3	3	3	0	0
National Labor Relations Board	283	287	287	4	0
National Mediation Board	13	14	15	2	1
Occupational Safety and Health Review Commission	12	12	12	339	0
Railroad Retirement Board, discretionary only	178	174	174	-5	0
Social Security Administration	11,549	12,485	12,485	936	0
Limitation on Administrative Expenses	11,447	12,379	12,379	932	0
Office of Inspector General	103	106	106	3	0
Scorekeeping Adjustments	-1,133	-1,211	-1,655	-522	-445

1/ Program levels are different than budget authority as they reflect subsequent year advance appropriations and, in the case of HHS programs, Public Health Service evaluation tap funding. Agency totals do not reflect scorekeeping offsets.

2/ Departmental totals reflect discretionary budget authority for fiscal year 2011 and exclude fiscal year 2012 and 2013 advance appropriations.

3/ Request column includes discretionary programs proposed as mandatory in President's budget.