## FY 2010 Labor, Health and Human Services, Education, and Related Agencies Appropriations Subcommittee Recommendation July 10, 2009

(discretionary program levels in thousands of dollars) 1/

Employment and Training Administration   8,022,701   5,658,450   8,661,848   458,147   4,330   7,730   3,060,248   3,831,363   3,802,961   4176,514   3,060,240   3,060,248   3,831,363   3,802,961   4176,514   3,060,240   3,060,248   3,831,363   3,802,961   4176,514   3,060,240   3,060,248   3,831,363   3,802,961   4176,514   3,060,240   3,060,248   3,831,363   3,802,961   4176,514   4,000,000   3,	Program	FY 2009	FY 2010 Request	FY 2010 Subcommittee	Change from FY2009	Change from FY2010 Request
Employment and Training Administration	Describerant of Johan.					
Training and Employment Services   3,263,448   3,333,563   3,802,961   176,513   3-0,002	•	8 023 701	8 658 450	2 661 2 <b>1</b> 2	±638 1 <i>1</i> 17	T3 308
Sata Usemployment Insurance and Employment Service Operations   3,694,856   4,010,556   4,010,556   401,0156   401,0156   401,0151   4,500   1,500						
State Unemployment Insurance and Employments Service Operations   3,049,855   4,097,056   +002,191   -1,593   1,590						
Program Administration						
Employee Benefits Security Administration         143,419         156,060         150,060         410,641         2,000           Employment Standards Administration         513,042         563,620         554,620         441,758         -9,000           Mine Safety and Health Administration         313,003         335,033         333,339         +6,190         -500           Mice of Disability Employment Policy         26,679         37,031         37,031         +10,352         0           Departmental Management         2,319,761         2,395,661         335,154         435,154         +36,956         -4,000           Office of Jos Corps         1,683,393         1,701,389         1,703,20         +11,882         +30,956         -4,000           Office of Jos Corps         1,883,393         1,701,389         1,703,20         +11,882         +2,000           Office of Inspector General         82,141         88,014         8,014         +18,783         0           Subtral, Department of Labor 2/         12,110         13,275,676         15,255,676         +86,737         -22,871           Department of Health and Human Services         1         1,411,000         13,275,676         5,451,600         +72,479         +174,117           Centers for Disease Control a						
Employment Standards Administration         440,267         503,456         446,756         446,889         -16,700           Occupational Safety and Health Administration         347,003         353,693         353,193         441,578         4,900           Mine Safety and Health Administration         347,003         353,693         353,193         14,032         4,6190         5,000           Bureau of Labor Statistics         597,182         611,623         611,623         14,441         0           Office of Disability Employment Policy         26,99         37,901         37,901         17,899         +1,931           Salaries and Expenses         114,198         355,154         351,154         346,000         40,000           Office of Inspance         1,683,388         1,703,320         41,382         40,000           Office of Inspance         2,244         84,014         84,014         41,483         40,000           Office of Inspance         2,244         84,014         84,014         41,483         40,000           Office of Inspance         2,244         84,014         84,014         84,014         41,873         -22,2871           Department of Health and Human Services         2,244         84,014         84,014         84,014	<u> </u>					
Section   Sect			·			
Mine Safety and Health Administration   347,003   333,693   353,193   14,030   1,000						
Bureau of Labor Statistics   507,182   611,623   611,623   611,623   611,623   610,025   610,0						
Departmental Management         2,319,716         2,395,684         2,397,615         477,898         4,1931           Salaries and Expenses         314,198         335,155         351,154         36,555         4,000           Office of lob Corps         1,683,383         1,701,389         1,705,320         +21,382         +3,931           Office of Inspector General         82,141         84,014         84,014         +1,478,78         *20,00           Subtotal, Department of Labor 2/         12,411,009         3,279,617         13,256,746         +845,77         -22,871           Department of Health and Human Services:         ****         ***         ****	•					0
Salaries and Expenses	Office of Disability Employment Policy	26,679	37,031	37,031	+10,352	0
Office of Job Corps         1,683,938         1,701,389         1,705,320         +21,382         +3,931           Veterans Employment and Training         239,439         255,127         257,127         1,716,88         +20,000           Office of Inspector General         82,141         84,014         48,014         +18,737         0           Subtotal, Department of Labor 2/         12,411,009         13,279,617         13,256,746         4845,737         -22,871           Department of Health and Human Services:         16,614,601         6,643,460         6,618,895         +67,294         +174,117           Centers for Disease Control and Prevention         6,614,601         6,643,460         6,681,895         +67,294         +38,455           National institutes of Health         30,025,224         30,466,968         30,966,588         +941,764         +50,000           Substance Abuse and Mental Health Services Administration         3,466,491         3,552,467         3,551,023         445,532         +25,560           Centers for Medicare and Medicaid Services         3,503,366         3,776,500         3,774,362         +270,976         -2,138           Program Management         3,305,366         3,665,500         3,743,362         +270,976         -2,138           Program Manageme	Departmental Management	2,319,716	2,395,684	2,397,615	+77,899	+1,931
Veterans Employment and Training Office of Inspector General Office of Inspector General S2,141         239,439         255,127         257,127         +17,688         +2,000 Office of Inspector General S2,141         84,014         84,014         +1,873         -22,871           Department of Lealth and Human Services:         Lealth Resources and Services Administration         7,267,687         7,166,049         7,340,166         +72,479         +174,117           Centers for Disease Control and Prevention         6,614,601         6,643,600         6,681,895         476,7294         +184,815           National Institutes of Health         30,052,224         30,665,988         30,966,988         4941,764         +800,000           Substance Abuse and Mental Health Services Administration         3,466,491         372,053         372,055         489,050         3,113,00         111,010 <td>Salaries and Expenses</td> <td>314,198</td> <td>355,154</td> <td>351,154</td> <td>+36,956</td> <td>-4,000</td>	Salaries and Expenses	314,198	355,154	351,154	+36,956	-4,000
Office of Inspector General         82,141         84,014         84,014         +1,873         0           Subtotal, Department of Labor 2/         12,411,009         13,279,617         13,256,746         +845,737         -22,871           Department of Health and Human Services:         Subtotal, Department of Health and Human Services:         Subtotal, Department of Health and Human Services         414,117         7,166,049         7,340,166         +72,479         +174,117           Centers for Disease Control and Prevention         6,614,601         6,643,460         6,681,895         +67,224         +38,435           National Institutes of Health         30,052,524         30,465,988         30,966,988         +941,764         +500,000           Substance Abuse and Mental Health Services Administration         3,466,491         3,525,467         3,551,023         445,522         +270,976         -2,138           Agency for Healthcare Research and Quality         3305,386         3,776,500         3,774,362         +270,976         -2,138           Program Management         3,305,386         3,765,500         3,743,462         +270,976         -2,138           Health Care Fraud and Abuse Control         198,000         311,000         11,000         +11,30,00         0           Administration for Children and Familles	Office of Job Corps	1,683,938	1,701,389	1,705,320	+21,382	+3,931
Department of Labor 2/   12,411,009   13,279,617   13,256,746   +845,737   -22,871	Veterans Employment and Training	239,439	255,127	257,127	+17,688	+2,000
Department of Health and Human Services	Office of Inspector General	82,141	84,014	84,014	+1,873	0
Health Resources and Services Administration   7,267,687   7,166,049   7,340,166   472,479   4174,117     Centers for Disease Control and Prevention   6,614,601   6,643,460   6,681,895   467,294   +38,435     National Institutes of Health   30,025,224   30,466,988   30,966,988   4941,764   +500,000     Substance Abuse and Mential Health Services Administration   3,466,491   3,522,467   3,551,023   484,532   +25,556     Agency for Healthcare Research and Quality   372,053   372,055   372,05	Subtotal, Department of Labor 2/	12,411,009	13,279,617	13,256,746	+845,737	-22,871
Health Resources and Services Administration   7,267,687   7,166,049   7,340,166   472,479   4174,117     Centers for Disease Control and Prevention   6,614,601   6,643,460   6,681,895   467,294   +38,435     National Institutes of Health   30,025,224   30,466,988   30,966,988   4941,764   +500,000     Substance Abuse and Mential Health Services Administration   3,466,491   3,522,467   3,551,023   484,532   +25,556     Agency for Healthcare Research and Quality   372,053   372,055   372,05						
Centers for Disease Control and Prevention         6,614,601         6,643,460         6,681,895         +67,294         +38,435           National Institutes of Health         30,025,224         30,466,988         30,966,988         +941,764         +500,000           Substance Abuse and Mental Health Services Administration         3,466,949         3,525,038         3,755,003         372,053         0         0           Centers for Medicare Research and Quality         372,053         377,6500         3,774,362         +270,976         -2,138           Program Management         3,053,386         3,776,500         3,774,362         +270,976         -2,138           Health Care Fraud and Abuse Control         198,000         311,000         311,000         +113,000         0           Administration for Children and Families         17,235,162         15,600,825         17,442,528         +207,366         +1,841,703           Low Income Home Energy Assistance Program         5,000,000         5,100,000         5,100,000         +1,900,000           Refugee and Entrant Assistance         633,442         740,657         714,968         +81,526         25,689           Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         2,127,081         0         0 </td <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td>	·					
National Institutes of Health Substance Abuse and Mental Health Services Administration Substance Abuse and Mental Health Services Administration Agency for Healthcare Research and Quality 372,053 372,053 372,053 372,053 0 0 0 Centers for Medicare and Medicaid Services 3,503,386 3,765,500 3,774,362 2,770,976 2,138 Program Management 3,305,386 13,655,000 3,463,362 115,000 3,11,000 3,11,000 3,11,000 113,000 113,000 3,11,000 3,11,000 113,000 113,000 113,000 3,11,000 3,11,000 3,11,000 113,000 0 0 Administration for Children and Families 17,235,162 15,600,825 17,442,528 12,170,861 14,905,000 Refugee and Entrant Assistance 633,442 740,657 714,968 181,526 25,689 Promoting Safe and Stable Families 633,412 Child Care and Development Block Grant Children and Family Services Programs 9,311,328 9,469,776 9,437,168 125,840 3,663,941 2,127,081 0 0 0 Administration on Aging 1,493,843 1,493,843 1,530,881 1,50					·	
Substance Abuse and Mental Health Services Administration         3,466,491         3,525,467         3,551,023         +84,532         +25,556           Agency for Healthcare Research and Quality         372,053         372,053         372,053         0         0           Centers for Medicare and Medicaid Services         3,503,386         3,765,500         3,774,362         +270,976         -2,138           Program Management         3,305,386         3,465,500         3,463,362         +157,976         -2,138           Health Care Fraud and Abuse Control         198,000         311,000         311,000         +113,000         0           Administration for Children and Families         17,235,162         15,600,825         17,442,528         +207,366         +1,841,703           Low Income Home Energy Assistance Program         5,100,000         3,200,000         0         0         +1,900,000           Refugee and Entrant Assistance         633,442         740,657         714,968         +81,526         -25,689           Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         0         0           Child Care and Early Services Programs         9,311,328         9,469,776         9,437,168         +125,840         -32,608           Promoting Sa						
Agency for Healthcare Research and Quality         372,053         372,053         372,053         0         0           Centers for Medicare and Medicaid Services         3,503,386         3,776,500         3,774,362         +270,976         -2,138           Program Management         3,305,386         3,765,500         3,643,362         +157,976         -2,138           Health Care Fraud and Abuse Control         198,000         311,000         311,000         +113,000         0           Administration for Children and Families         17,235,162         15,600,825         17,442,528         +207,366         +1,841,703           Low Income Home Energy Assistance Program         5,100,000         3,200,000         5,100,000         0         +1,900,000           Refugee and Entrant Assistance         633,442         740,657         714,968         +81,526         -25,689           Child Care and Development Block Grant         2,127,081         2,127,081         0         0           Child Care and Stable Families         63,311         63,311         63,311         63,311         0         0           Administration on Aging         1,493,843         1,493,843         1,530,881         +37,038         +37,038         +37,038         +37,038         197,592         66,605						
Centers for Medicare and Medicaid Services         3,503,386         3,776,500         3,774,362         +270,976         -2,138           Program Management         3,305,386         3,465,500         3,63,362         +157,976         -2,138           Health Care Fraud and Abuse Control         198,000         311,000         311,000         +113,000         0           Administration for Children and Familles         17,235,162         15,600,825         17,442,528         +207,366         +1,841,703           Low Income Home Energy Assistance Program         5,100,000         3,200,000         5,100,000         0         +1,900,000           Refugee and Entrant Assistance         633,442         740,657         714,968         +81,526         -25,689           Child Care and Development Block Grant         2,127,081         2,127,081         0         0         0           Child Care and Eamily Services Programs         9,311,328         9,469,776         9,437,168         +125,840         -25,689           Promoting Safe and Stable Families         63,311         63,311         63,311         63,311         0         0           Office of the Secretary         2,049,040         3,369,241         2,787,724         +738,684         +581,517           General Departmental Management						
Program Management         3,305,386         3,465,500         3,463,362         ±157,976         -2,138           Health Care Fraud and Abuse Control         198,000         311,000         311,000         ±113,000         0           Administration for Children and Families         17,235,162         15,600,825         17,442,528         ±207,366         ±1,841,703           Low Income Home Energy Assistance Program         5,100,000         3,200,000         5,100,000         0         ±1,900,000           Refugee and Entrant Assistance         633,442         740,657         714,968         ±81,526         -25,689           Child Care and Development Block Grant         2,127,081         2,127,081         0         0         0           Child Care and Sachle Families         63,311         63,031         473,038         475,038         457,038         457,038         458,039         466,855						_
Health Care Fraud and Abuse Control   198,000   311,000   311,000   4113,000   10   Administration for Children and Families   17,235,162   15,600,825   17,442,528   +207,366   +1,841,703   Low Income Home Energy Assistance Program   5,100,000   3,200,000   5,100,000   0   +1,900,000   Refugee and Entrant Assistance   633,442   740,657   714,968   +81,526   -25,689   Child Care and Development Block Grant   2,127,081   2,127,081   2,127,081   0   0   0   Children and Family Services Programs   9,311,328   9,469,776   9,437,168   +125,840   -32,608   Promoting Safe and Stable Families   63,311   63,311   63,311   0   0   0   0   0   0   0   0   0						
Administration for Children and Families         17,235,162         15,600,825         17,44,528         +207,366         +1,841,703           Low Income Home Energy Assistance Program         5,100,000         3,200,000         5,100,000         0         +1,900,000           Refugee and Entrant Assistance         633,442         740,657         714,968         +181,526         -25,689           Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         0         0           Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         2,127,081         0         0           Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         2,127,081         0         0           Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         2,127,081         2,127,081         2,127,081         2,127,081         0         <						
Low Income Home Energy Assistance Program   5,100,000   3,200,000   5,100,000   0   1,900,000   Refugee and Entrant Assistance   633,442   740,657   714,968   181,526   2-25,689   Child Care and Development Block Grant   2,127,081   2,127,081   2,127,081   0   0   0   Children and Family Services Programs   9,311,328   9,469,776   9,437,168   1+25,840   -32,608   Promoting Safe and Stable Families   63,311   63,311   63,311   0   0   0   0   0   0   0   0   0			·		·	
Refugee and Entrant Assistance         633,442         740,657         714,968         +81,526         -25,689           Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         0         0           Children and Family Services Programs         9,311,328         9,469,776         9,437,168         +125,840         -32,608           Promoting Safe and Stable Families         63,311         1,63,311         0         0         0           Administration on Aging         1,493,483         1,530,881         +37,038         +37,038           Office of the Secretary         2,049,040         3,369,241         2,787,724         +738,684         -581,517           General Departmental Management         440,032         466,805         463,208         +23,176         -3,597           Office of Medicare Hearings and Appeals         64,604         71,147         71,147         +6,543         0           Office of Inspector General, discretionary only         45,279         50,279         50,279         +5,000         0           Office for Civil Rights         40,099         41,099         41,099         +1,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569						
Child Care and Development Block Grant         2,127,081         2,127,081         2,127,081         2,127,081         0         0           Children and Family Services Programs         9,311,328         9,469,776         9,437,168         +125,840         -32,608           Promoting Safe and Stable Families         63,311         63,311         63,311         63,311         0         0           Administration on Aging         1,493,843         1,493,843         1,530,881         +37,038         +37,038           Office of the Secretary         2,049,040         3,369,241         2,787,724         +738,684         581,517           General Departmental Management         404,032         466,805         463,208         +23,176         -3,597           Office of Medicare Hearings and Appeals         64,604         71,147         71,147         +6,543         0           Office of the National Coordinator for Health IT         61,231         61,342         61,342         +111         0           Office for Civil Rights         40,099         41,099         41,099         +1,009         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal,						
Children and Family Services Programs         9,311,328         9,469,776         9,437,168         +125,840         -32,608           Promoting Safe and Stable Families         63,311         63,311         63,311         0         0           Administration on Aging         1,493,843         1,493,843         1,530,881         +37,038         +37,038           Office of the Secretary         2,049,040         3,369,241         2,787,724         +738,684         -881,517           General Departmental Management         440,032         466,805         463,208         +23,176         -3,597           Office of Medicare Hearings and Appeals         64,604         71,147         71,147         +6,543         0           Office of the National Coordinator for Health IT         61,231         61,342         61,342         +111         0           Office of Inspector General, discretionary only         45,279         50,279         50,279         +5,000         0           Office for Civil Rights         40,099         41,099         41,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,54	5		·			
Promoting Safe and Stable Families         63,311         63,311         63,311         0         0           Administration on Aging         1,493,843         1,493,843         1,530,881         +37,038         +37,038           Office of the Secretary         2,049,040         3,369,241         2,787,724         +738,684         -581,517           General Departmental Management         440,032         466,805         463,208         +23,176         -3,597           Office of Medicare Hearings and Appeals         64,604         71,147         71,147         +6,543         0           Office of Inspector General, discretionary only         45,279         50,279         50,279         +5,000         0           Office for Civil Rights         40,099         41,099         41,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,546         71,757,752         73,710,604         +6,037,058         +1,952,852           Department of Education:         Education         1,265,718         1,269,718         +25,900         +25,000           School Improvement Programs         5,362,016	•					
Administration on Aging       1,493,843       1,493,843       1,530,881       +37,038       +37,038         Office of the Secretary       2,049,040       3,369,241       2,787,724       +738,684       -581,517         General Departmental Management       440,032       466,805       463,208       +23,176       -3,597         Office of Medicare Hearings and Appeals       64,604       71,147       71,147       +6,543       0         Office of the National Coordinator for Health IT       61,231       61,342       61,342       +111       0         Office of Inspector General, discretionary only       45,279       50,279       50,279       +5,000       0         Office for Civil Rights       40,099       41,099       41,099       +1,099       +1,000       0         Public Health and Social Services Emergency Fund       1,397,795       2,678,569       2,100,649       +6,037,058       +57,920         Subtotal, Department of Health and Human Services 2/       67,673,546       71,757,752       73,710,604       +6,037,058       +1,952,852         Department of Education:       Education for the Disadvantaged       15,760,086       16,431,132       15,938,215       +178,129       -492,917         Impact Aid       1,265,718       1,265,718       1,290,					,	
Office of the Secretary         2,049,040         3,369,241         2,787,724         +738,684         -581,517           General Departmental Management         440,032         466,805         463,208         +23,176         -3,597           Office of Medicare Hearings and Appeals         64,604         71,147         71,147         +6,543         0           Office of the National Coordinator for Health IT         61,231         61,342         61,342         +111         0           Office of Inspector General, discretionary only         45,279         50,279         50,279         +5,000         0           Office for Civil Rights         40,099         41,099         41,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,546         71,757,752         73,710,604         +6,037,058         +1,952,852           Department of Education:         Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           Scho	•					
General Departmental Management         440,032         466,805         463,208         +23,176         -3,597           Office of Medicare Hearings and Appeals         64,604         71,147         71,147         +6,543         0           Office of the National Coordinator for Health IT         61,231         61,342         61,342         +111         0           Office of Inspector General, discretionary only         45,279         50,279         50,279         +5,000         0           Office for Civil Rights         40,099         41,099         41,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,546         71,757,752         73,710,604         +6,037,058         +1,952,852           Department of Education:         Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           I			, ,			
Office of Medicare Hearings and Appeals         64,604         71,147         71,147         +6,543         0           Office of the National Coordinator for Health IT         61,231         61,342         61,342         +111         0           Office of Inspector General, discretionary only         45,279         50,279         50,279         +5,000         0           Office for Civil Rights         40,099         41,099         41,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,546         71,757,752         73,710,604         +6,037,058         +1,952,852           Department of Education:         Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586	•					
Office of the National Coordinator for Health IT         61,231         61,342         61,342         +111         0           Office of Inspector General, discretionary only         45,279         50,279         50,279         +5,000         0           Office for Civil Rights         40,099         41,099         41,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,546         71,757,752         73,710,604         +6,037,058         +1,952,852           Department of Education:         Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855	Office of Medicare Hearings and Appeals					
Office for Civil Rights         40,099         41,099         41,099         +1,000         0           Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,546         71,757,752         73,710,604         +6,037,058         +1,952,852           Department of Education:         Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Indian Education         122,282         122,282         132,282         +10,000         +10,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000         +30,000           Special	Office of the National Coordinator for Health IT	61,231				0
Public Health and Social Services Emergency Fund         1,397,795         2,678,569         2,100,649         +702,854         -577,920           Subtotal, Department of Health and Human Services 2/         67,673,546         71,757,752         73,710,604         +6,037,058         +1,952,852           Department of Education:         Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Innovation and Improvement         122,282         122,282         132,282         +10,000         +10,000           Innovation and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570	Office of Inspector General, discretionary only	45,279	50,279	50,279	+5,000	0
Subtotal, Department of Health and Human Services 2/       67,673,546       71,757,752       73,710,604       +6,037,058       +1,952,852         Department of Education:         Education for the Disadvantaged       15,760,086       16,431,132       15,938,215       +178,129       -492,917         Impact Aid       1,265,718       1,265,718       1,290,718       +25,000       +25,000         School Improvement Programs       5,362,016       5,182,181       5,232,181       -129,835       +50,000         Indian Education       122,282       132,282       +10,000       +10,000         Innovation and Improvement       996,425       1,439,949       1,356,363       +359,938       -83,586         Safe Schools and Citizenship Education       690,370       413,608       395,753       -294,617       -17,855         English Language Acquisition       730,000       730,000       760,000       +30,000       +30,000         Special Education       12,579,677       12,579,677       12,579,677       0       0         Rehabilitation Services and Disability Research       413,127       416,039       419,609       +6,482       +3,570	Office for Civil Rights	40,099	41,099	41,099	+1,000	0
Department of Education:         Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Indian Education         122,282         122,282         132,282         +10,000         +10,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570	Public Health and Social Services Emergency Fund	1,397,795	2,678,569	2,100,649	+702,854	-577,920
Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Indian Education         122,282         122,282         132,282         +10,000         +10,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570	Subtotal, Department of Health and Human Services 2/	67,673,546	71,757,752	73,710,604	+6,037,058	+1,952,852
Education for the Disadvantaged         15,760,086         16,431,132         15,938,215         +178,129         -492,917           Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Indian Education         122,282         122,282         132,282         +10,000         +10,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570	Department of Education					
Impact Aid         1,265,718         1,265,718         1,290,718         +25,000         +25,000           School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Indian Education         122,282         122,282         132,282         +10,000         +10,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570	·	15 760 000	16 /21 122	15 020 215	±170 120	402.017
School Improvement Programs         5,362,016         5,182,181         5,232,181         -129,835         +50,000           Indian Education         122,282         122,282         132,282         +10,000         +10,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570						
Indian Education         122,282         122,282         132,282         +10,000         +10,000           Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570	•					•
Innovation and Improvement         996,425         1,439,949         1,356,363         +359,938         -83,586           Safe Schools and Citizenship Education         690,370         413,608         395,753         -294,617         -17,855           English Language Acquisition         730,000         730,000         760,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570						
Safe Schools and Citizenship Education       690,370       413,608       395,753       -294,617       -17,855         English Language Acquisition       730,000       730,000       760,000       +30,000       +30,000         Special Education       12,579,677       12,579,677       12,579,677       0       0         Rehabilitation Services and Disability Research       413,127       416,039       419,609       +6,482       +3,570						
English Language Acquisition         730,000         730,000         760,000         +30,000         +30,000           Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570	·					
Special Education         12,579,677         12,579,677         12,579,677         0         0           Rehabilitation Services and Disability Research         413,127         416,039         419,609         +6,482         +3,570						
Rehabilitation Services and Disability Research 413,127 416,039 419,609 +6,482 +3,570			•			
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## FY 2010 Labor, Health and Human Services, Education, and Related Agencies Appropriations Subcommittee Recommendation July 10, 2009

(discretionary program levels in thousands of dollars) 1/

				Change	Change from
		FY 2010	FY 2010	from	FY2010
Program	FY 2009	Request	Subcommittee	FY2009	Request
Career and Adult Education	1,944,348	2,018,447	2,016,447	+72,099	-2,000
Student Financial Assistance	19,156,973	19,296,809	19,652,368	+495,395	+355,559
Student Aid Administration	753,402	870,402	870,402	+117,000	0
Higher Education	2,100,150	2,050,191	2,293,882	+193,732	+243,691
Howard University	234,977	234,977	234,977	0	0
College Housing and Academic Facilities Loans	461	461	461	0	0
HBCU Capital Financing Program	10,354	20,582	20,582	+10,228	0
Institute of Education Sciences	617,175	689,256	664,256	+47,081	-25,000
Departmental Management	584,847	619,577	615,277	+30,430	-4,300
Program Administration	433,482	456,500	452,200	+18,718	-4,300
Office for Civil Rights	96,826	103,024	103,024	+6,198	0
Office of Inspector General	54,539	60,053	60,053	+5,514	0
State Fiscal Stabilization Fund	0	100,000	0	0	-100,000
Subtotal, Department of Education 2/	58,644,399	64,692,324	64,684,486	+6,040,087	-7,838
Related Agencies:					
Committee for Purchase from People who are Blind or Severely Disabled	5,094	5,396	5,396	+302	0
Corporation for National and Community Service	889,866	1,149,016		+169,150	-90,000
Corporation for Public Broadcasting	491,233	501,000		+49,767	+40,000
Federal Mediation and Conciliation Service	45,476	46,303	47,000	+1,524	+697
Federal Mine Safety and Health Review Commission	8,653	9,858		+1,205	0
Institute of Museum and Library Services	274,840	265,556		+848	+10,132
Medicare Payment Advisory Commission	11,403	11,800		+397	0
National Council on Disability	3,206	3,271	3,271	+65	0
National Labor Relations Board	262,595	283,400		+20,805	0
National Mediation Board	12,992	13,434	12,992	0	-442
Occupational Safety and Health Review Commission	11,186	11,712		+526	0
Railroad Retirement Board, discretionary only	180,269	178,259	178,259	-2,010	0
Social Security Administration	10,551,627	11,549,182	11,549,182	+997,555	0
Limitation on Administrative Expenses	10,453,500	11,446,500	11,446,500	+993,000	0
Office of Inspector General	98,127	102,682	102,682	+4,555	0
Subtotal, Related Agencies 2/	12,718,440	14,008,187	13,968,574	+1,250,134	-39,613
Scorekeeping Adjustments	1,300,098	-2,185,410	-2,220,410	-3,520,508	-35,000
LIHEAP Comparability Adjustment 3/	2,779,672	2,103,410		-2,779,672	0
Adjustments to Discretionary Spending Limits 4/	-478,000	-846,000		-2,268,000	-1,900,000
TOTAL: LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED					
AGENCIES APPROPRIATIONS	155,049,164	160,706,470	160,654,000	+5,604,836	-52,470

<sup>1/</sup> Program levels are different than budget authority as they reflect subsequent year advance appropriations and, in the case of HHS programs, Public Health Service evaluation tap funding. Agency totals do not reflect scorekeeping offsets or emergency funding from the Recovery Act or the Supplemental Appropriations Act, 2009.

<sup>2/</sup> Departmental totals reflect discretionary budget authority for fiscal year 2010 and excludes fiscal year 2011 and 2012 advance appropriations.

<sup>3/</sup> For comparability, an adjustment should be made for LIHEAP, which was funded in the Consolidated Security, Disaster Assistance and Continuing Appropriations Act, 2009.

<sup>4/</sup> The budget resolution allows for upward adjustments to the Subcommittee's discretionary allocation for program integrity activities and LIHEAP.