

J 005A  
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Period of Performance iPeriod of Performance 6/11/04 - 6/10/05  
Contract S-AQMPD-04-D-0061  
Contractor: Blackwater USA

CLIN	Sub-CLIN	Description	# of Positions	Quantity Estimate	Unit/ Month	Fixed Unit Price	Extended	Subtotal	Discount if Applicable
<b>PRS</b>									
0001	a.	Detail Leader	4	971	Days	1,315.09	\$ 1,276,948.13		
	jb	Deputy Detail Leader	4	631	Days	1,302.40	\$ 821,812.27		
	c.	Shift Leader	20	4,649	Days	1,267.66	\$ 986,336.05		
	id.	Protective Security Specialist	244	54,466	Days	1,221.62	\$ 536,954.60	1,047.11	
	e.	PSS/Operations Chief	2	328	Days	1,267.66	\$ 431,348.08		
	f.	Explosive Detection Dog (EDD)/Handler	8	1,789	Days	1,484.02	\$ 2,654,906.91		
	g.	EDD/Kennel Master	1	140	Days	1,532.04	\$ 214,486.22		
	h.	PSS/Firearms Instructor (OCONUS)	2	275	Days	1,287.66	\$ 354,106.78		
	i.	PSS/EMT I/Special Forces Medic	19	4,435	Days	1,281.38	\$ 5,682,941.31		
	im.	PSS/Designated Defensive Marksman	8	1,106	Days	1,332.99	\$ 1,474,292.20		
	in.	Other TDY as designated by the RSO					\$ 30,000.00	\$ 85,464,132.54	
			312						
<b>Management</b>									
0002	ia.	Project Manager	1	300	Days	1,456.30	\$ 436,890.55		
	ib.	Deputy Project Manager	1	220	Days	1,438.56	\$ 316,484.20	\$ 753,374.75	
			2						
<b>Aviation Support</b>									
<b>0003 Personnel</b>									
	a.	Aviation Project Manager	1	253	Days	1,032.71	\$ 261,275.64		
	b.	Pilot, MD-530-E	4	1,012	Days	1,000.44	\$ 1,012,443.12		
	ic.	Co-Pilot, MD-530-E	4	1,012	Days	968.17	\$ 979,783.67		
	d.	Door Gunner/PSS, MD-530-E	6	1,518	Days	1,047.11	\$ 1,589,506.91		
	ie.	Lead Aircraft Mechanic, MD-530-E	1	253	Days	742.26	\$ 187,791.87		
	f.	Aircraft Mechanic, MD-530-E	6	1,518	Days	709.99	\$ 1,077,762.04	\$ 5,108,563.25	
			22						
<b>Equipment Costs MD-530-E</b>									
	e.	Aircraft	4	253	Days	3,555.94	\$ 3,598,615.27		
	f.	Flight Hours		3,659	Flt Hrs	420.18	\$ 1,537,424.57	\$ 5,136,039.84	
<b>Other Costs</b>									
	g.	Mobility Fees (Hull Insurance without War Risk)					\$ 361,666.81		
	h.	Mobility Fees (Shipment of additional MD-530 air)					\$ 225,000.00		
	i.	Demobilization fees (4 aircraft to the US)					\$ 375,000.00	\$ 961,666.81	
<b>PRS Support</b>									
0004	a.	Admin and Logistics Security Specialist (ALSS)	5	911	Days	831.14	\$ 757,171.70		
Optional	b.	Operations Security Specialist		unpriced					
Optional	c.	Intelligence Analyst		unpriced					
Optional	d.	Armorer (SPE/Weapon)		unpriced					
Optional	e.	FAV Mechanic (D&C class)		unpriced				\$ 757,171.70	
<b>DBA Insurance</b>									
0005		Estimate only - pass through cost with no profit or G&A							
	a.	Mobility Fees (PRS)					\$ 1,844,076.89		
	b.	Mobility Fees (PRS Support)					\$ 68,287.01		
	c.	Mobility Fees (Aviation Support)					\$ 4,242,780.00	\$ 6,155,143.90	
		<i>Add/revise as applicable</i>							
<b>Leased Personnel Carrier</b>									
0006		Vehicle Lease January 1, 2005 thru June 10, 2005							
	a.	Vehicles based on quantity of 9		1,449	Days	850.00	\$ 1,231,650.00		
	b.	Maintenance (2 Mechanics)		320	Days	950.00	\$ 304,000.00		
	c.	Spare Parts		1	Lot	337,500	\$ 337,500.00	\$ 1,873,150.00	
<b>Medical Support</b>									
0007		Optional							
	a.	Medical Officer		unpriced					
	b.	Physician Assistant		unpriced					
		<b>Total Proposal</b>		341				<b>FINAL QUOTE 106,209,242.79</b>	



Invoice No: -INV06-000300  
 Sales Order: 6-000200

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 Invoice Date: 2/13/2006  
 Due Date: 3/15/2006

Sold To: Department of State

Ship To:

Contact:

Currency: USD

ORDER DATE	SALES REPRESENTATIVE	TERMS	DELIVERY TERMS	SHIP VIA	CUSTOMER PURCHASE ORDER		
02/13/06		NET 30			S-AQMPD-04-D-0061		
LINE	ITEM/DESCRIPTION	REV	DUE DATE	U/M	INVOICE QUANTITY	NET UNIT PRICE	EXTENDED PRICE
1	BSCSO Clin 0001a Detail Leader SO Line: 1  January 2006			EA	128.0000	\$1,315.0900	\$168,331.52
2	BSCSO Clin 0001b Deputy Detail Leader SO Line: 2  January 2006			EA	79.0000	\$1,302.4000	\$102,889.60
3	BSCSO Clin 0001c Shift Leader SO Line: 3  January 2006			EA	410.0000	\$1,287.6600	\$527,940.60
4	BSCSO Clin 0001d PSS SO Line: 4  January 2006			EA	3,450.0000	\$1,221.6200	\$4,214,589.00
5	BSCSO Clin 0001e PSS/OPS Chief			EA	10.0000	\$1,315.0900	\$13,150.90