

THOMAS PRICE, M.D., GEORGIA  
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR  
(202) 226-7270



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

COMMITTEE  
HOUSE ADMINISTRATION  
2015 JAN 19 PM 12:11

January 19, 2016

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for December 2015. Including:

- A summary of Committee activities for December;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of December.

Sincerely,

A handwritten signature in blue ink that reads "Tom Price".

Tom Price, M.D.  
Chairman

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**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – December 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of December.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**December**

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**Total Authorization**

**114-1** **\$5,190,212.00**

**Less Expenses for:**

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January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57
August		\$358,675.61
September		\$341,102.21
October		\$342,750.33
November		\$381,174.99
December		\$453,690.81

**Total Expenses to Date:****\$4,446,350.61****Unexpended authorization**

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**\$743,861.39**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
114-1 December**

Description	YTD Including		Cumulative Total
	December	December	
Non-Statutory Compensation	\$368,592.70	\$4,050,264.06	\$4,050,264.06
Accrued Leave	\$1,263.89	\$16,810.56	\$16,810.56
Bonus	\$11,109.32	\$44,799.64	\$44,799.64
<b>11-Personnel Compensation subtotal</b>	<b>\$380,965.91</b>	<b>\$4,111,874.26</b>	<b>\$4,111,874.26</b>
Taxi/Parking/Tolls	\$19.00	\$494.76	\$494.76
Witness Travel/Related Expenses	\$0.00	\$4,818.01	\$4,818.01
<b>21-Travel subtotal</b>	<b>\$19.00</b>	<b>\$5,312.77</b>	<b>\$5,312.77</b>
DC Telecommunication Equipment (TRANSFER)	\$278.00	\$3,710.00	\$3,710.00
DC Telecommunication Service (TRANSFER)	\$623.00	\$6,988.00	\$6,988.00
DC Telecommunication Tolls (TRANSFER)	\$3,239.74	\$32,268.11	\$32,268.11
Recording - (TRANSFER)	\$0.00	\$70.00	\$70.00
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$4,140.74</b>	<b>\$43,036.11</b>	<b>\$43,036.11</b>
Printing & Reproduction	\$129.80	\$908.50	\$908.50
Photographic (TRANSFER)	\$0.00	\$86.90	\$86.90
<b>24-Printing and Reproduction subtotal</b>	<b>\$129.80</b>	<b>\$995.40</b>	<b>\$995.40</b>
Consultant Contract Service	\$0.00	\$65,310.82	\$65,310.82
Training	\$0.00	\$255.00	\$255.00
Web Development, Hosting, Email, and Related Services	\$935.00	\$10,285.00	\$10,285.00
<b>25-Other Services subtotal</b>	<b>\$935.00</b>	<b>\$75,850.82</b>	<b>\$75,850.82</b>
Bottled Water	\$408.64	\$4,462.12	\$4,462.12
Food and Beverage	\$0.00	\$3,479.93	\$3,479.93
Habitation Expense	\$0.00	\$304.00	\$304.00
Office Supplies (Outside)	\$5,432.54	\$30,171.61	\$30,171.61
Office Supply (TRANSFER)	\$274.08	\$2,504.77	\$2,504.77
Publications/Reference Material	\$57,727.94	\$123,718.22	\$123,718.22
<b>26-Supplies and Materials subtotal</b>	<b>\$63,843.20</b>	<b>\$164,640.65</b>	<b>\$164,640.65</b>
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$36.62	\$36.62
Computer Software Purchase less than \$10,000	\$0.00	\$3,327.06	\$3,327.06
Equipment & Software Maintenance	\$3,519.16	\$40,469.92	\$40,469.92
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$432.00	\$432.00
Warranties	\$138.00	\$375.00	\$375.00
<b>31-Equipment subtotal</b>	<b>\$3,657.16</b>	<b>\$44,640.60</b>	<b>\$44,640.60</b>

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**Total Expenses**

**\$453,690.81**

**\$4,446,350.61**

**\$4,446,350.61**

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**December**

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**Total Authorization**

FM114-1 \$5,000.00

**Less Expenses for:**

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April	2015	\$3.08
May		\$16.21
July		\$5.49
August		\$5.29
September		\$0.98
October		\$0.44
December		\$7.62

**Total Expenses to Date:** **\$39.11**

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**Unexpended authorization** **\$4,960.89**

01/18/16

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by CHA Requirements  
FM114-1 December**

<b>Description</b>	<b>December</b>	<b>YTD Including December</b>	<b>Cumulative Total</b>
Franked Mail Allowance	\$7.62	\$39.11	\$39.11
<b>- subtotal</b>	<b>\$7.62</b>	<b>\$39.11</b>	<b>\$39.11</b>
<b>Total Expenses</b>	<b>\$7.62</b>	<b>\$39.11</b>	<b>\$39.11</b>

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67	12/01/2015 to 12/31/2015
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	12/01/2015 to 12/31/2015
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	145,956.00	12,163.00	12/01/2015 to 12/31/2015
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	12/01/2015 to 12/31/2015
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	12/01/2015 to 12/31/2015
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	71,500.00	5,958.33	12/01/2015 to 12/31/2015
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	12/01/2015 to 12/31/2015

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	12/01/2015 to 12/31/2015
ALLISON, WILLIAM R PRESS SECRETARY	99,000.00	8,250.00	12/01/2015 to 12/31/2015
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33	12/01/2015 to 12/31/2015
BADDLEY, JONATHAN SCOT STAFF ASSISTANT	12,000.00	600.00	12/01/2015 to 12/31/2015
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	12/01/2015 to 12/31/2015
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	0.00	12/01/2015 to 12/31/2015
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	89,000.00	7,416.67	12/01/2015 to 12/31/2015
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33	12/01/2015 to 12/31/2015
DAVIS, ERIC EDWARD POLICY ADVISOR	74,000.00	6,166.67	12/01/2015 to 12/31/2015
ELLIS, SHAYA HIBBERTH INTERN	12,000.00	600.00	12/01/2015 to 12/31/2015
FLYNN, TIMOTHY ECONOMIST	157,000.00	13,083.33	12/01/2015 to 12/31/2015
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	23,000.00	1,916.67	12/01/2015 to 12/31/2015
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	59,000.00	4,916.67	12/01/2015 to 12/31/2015
GOFF, EMILY J POLICY ADVISOR	91,500.00	7,625.00	12/01/2015 to 12/31/2015
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67	12/01/2015 to 12/31/2015
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	5,416.67	12/01/2015 to 12/31/2015
GRAFF, CALEB MICHAEL POLICY ADVISOR	58,500.00	6,987.50	12/01/2015 to 12/31/2015
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	146,210.00	12,184.17	12/01/2015 to 12/31/2015
HARRIS, JOCELYN MAHAGONY	69,000.00	5,750.00	12/01/2015 to 12/31/2015



MINORITY COUNSEL			
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	168,411.00	14,034.25	12/01/2015 to 12/31/2015
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	40,500.00	3,375.00	12/01/2015 to 12/31/2015
LONG, CHERI K DIGITAL & SOCIAL MEDIA COOR	64,000.00	5,333.33	12/01/2015 to 12/31/2015
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	12/01/2015 to 12/31/2015
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	12/01/2015 to 12/31/2015
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	111,000.00	9,250.00	12/01/2015 to 12/31/2015
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	12/01/2015 to 12/31/2015
PALMER, ASHLEY MORGAN POLICY ADVISOR	104,000.00	8,666.67	12/01/2015 to 12/31/2015
POPADIUK, MARY E COUNSEL	95,000.00	7,916.67	12/01/2015 to 12/31/2015
RESTUCCIA, PAUL CHIEF COUNSEL	168,411.00	14,034.25	12/01/2015 to 12/31/2015
ROMITO, JONATHAN EXECUTIVE ASSISTANT	89,000.00	7,416.67	12/01/2015 to 12/31/2015
SKAAR, JILLIAN MARIE INTERN	12,000.00	500.00	12/01/2015 to 12/31/2015
SPEALMAN, JENNAFER H POLICY ADVISOR	104,000.00	8,666.67	12/01/2015 to 12/31/2015
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	12/01/2015 to 12/31/2015
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	86,500.00	7,208.33	12/01/2015 to 12/31/2015
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	89,000.00	7,416.67	12/01/2015 to 12/31/2015
WATSON, BRAD E POLICY ADVISOR	124,000.00	10,333.33	12/01/2015 to 12/31/2015
WILLMING, CODY D STAFF ASSISTANT	37,000.00	3,083.33	12/01/2015 to 12/31/2015
YEAKEL, ROBERT JOSEPH STAFF ASSISTANT	35,000.00	2,852.77	12/01/2015 to 12/31/2015
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	12/01/2015 to 12/31/2015