

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE
HOUSE ADMINISTRATION
2015 FEB 24 PM 4:11

February 24, 2015

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for January 2015. Including:

- A summary of Committee activities for January;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in January.

Sincerely,

Tom Price, M.D.
Chairman

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
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U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

**COMMITTEE ON THE BUDGET
ACTIVITIES REPORT – January 2015**

The Budget Committee conducted general administrative and legislative business as usual during the month of January.

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 January**

| Description | January | YTD Including January | Cumulative Total |
|---|---------------------|----------------------------------|-------------------------|
| Non-Statutory Compensation | \$326,827.11 | \$326,827.11 | \$326,827.11 |
| 11-Personnel Compensation subtotal | \$326,827.11 | \$326,827.11 | \$326,827.11 |
| Taxi/Parking/Tolls | \$25.00 | \$25.00 | \$25.00 |
| Witness Travel/Related Expenses | \$498.53 | \$498.53 | \$498.53 |
| 21-Travel subtotal | \$523.53 | \$523.53 | \$523.53 |
| Food and Beverage | \$40.00 | \$40.00 | \$40.00 |
| Office Supplies (Outside) | \$100.00 | \$100.00 | \$100.00 |
| Office Supply (TRANSFER) | \$217.32 | \$217.32 | \$217.32 |
| 26-Supplies and Materials subtotal | \$357.32 | \$357.32 | \$357.32 |
| Equipment & Software Maintenance | \$3,359.16 | \$3,359.16 | \$3,359.16 |
| 31-Equipment subtotal | \$3,359.16 | \$3,359.16 | \$3,359.16 |
| Total Expenses | \$331,067.12 | \$331,067.12 | \$331,067.12 |

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
January

Total Authorization

113-2 \$5,190,212.00

Less Expenses for:

| | | |
|-----------|------|--------------|
| January | 2014 | \$325,454.28 |
| February | | \$362,526.36 |
| March | | \$392,514.98 |
| April | | \$372,074.70 |
| May | | \$375,150.94 |
| June | | \$363,048.56 |
| July | | \$371,687.36 |
| August | | \$360,426.88 |
| September | | \$371,108.91 |
| October | | \$359,009.36 |
| November | | \$397,085.01 |
| December | | \$463,262.60 |
| January | 2015 | \$95,226.53 |

Total Expenses to Date: **\$4,608,576.47**

Unexpended authorization **\$581,635.53**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 January**

| Description | YTD Including | | Cumulative Total |
|---|--------------------|--------------------|-----------------------|
| | January | January | |
| Non-Statutory Compensation | \$25,974.30 | \$25,974.30 | \$4,249,761.97 |
| Accrued Leave | \$18,449.45 | \$18,449.45 | \$30,759.17 |
| Bonus | \$1,896.00 | \$1,896.00 | \$73,706.50 |
| 11-Personnel Compensation subtotal | \$46,319.75 | \$46,319.75 | \$4,354,227.64 |
| Commercial Transportation | \$0.00 | \$0.00 | \$1,424.81 |
| Lodging | \$0.00 | \$0.00 | \$994.01 |
| Meals | \$0.00 | \$0.00 | \$11.79 |
| Car Rental | \$0.00 | \$0.00 | \$199.97 |
| Gasoline | \$0.00 | \$0.00 | \$13.42 |
| Private Auto Mileage | \$0.00 | \$0.00 | \$32.26 |
| Taxi/Parking/Tolls | \$0.00 | \$0.00 | \$380.51 |
| Travel Subsistence | \$0.00 | \$0.00 | \$377.38 |
| 21-Travel subtotal | \$0.00 | \$0.00 | \$3,434.15 |
| DC Telecommunication Equipment (TRANSFER) | \$384.00 | \$384.00 | \$3,960.00 |
| DC Telecommunication Service (TRANSFER) | \$622.50 | \$622.50 | \$7,502.25 |
| DC Telecommunication Tolls (TRANSFER) | \$2,537.67 | \$2,537.67 | \$31,033.35 |
| HIR Graphics (TRANSFER) | \$0.00 | \$0.00 | \$50.00 |
| 23-Rent, Communications and Utilities subtotal | \$3,544.17 | \$3,544.17 | \$42,545.60 |
| Printing & Reproduction | \$0.00 | \$0.00 | \$444.22 |
| Photographic (TRANSFER) | \$0.00 | \$0.00 | \$112.66 |
| 24-Printing and Reproduction subtotal | \$0.00 | \$0.00 | \$556.88 |
| Training | \$0.00 | \$0.00 | \$666.25 |
| Web Development, Hosting, Email, and Related Services | \$935.00 | \$935.00 | \$11,220.00 |
| 25-Other Services subtotal | \$935.00 | \$935.00 | \$11,886.25 |
| Bottled Water | \$372.29 | \$372.29 | \$5,175.10 |
| Food and Beverage | \$0.00 | \$0.00 | \$402.76 |
| Framing (TRANSFER) | \$0.00 | \$0.00 | \$50.00 |
| Office Supplies (Outside) | \$11,523.32 | \$11,523.32 | \$21,666.80 |
| Office Supply (TRANSFER) | \$0.00 | \$0.00 | \$1,400.60 |
| Publications/Reference Material | \$32,532.00 | \$32,532.00 | \$109,808.77 |
| 26-Supplies and Materials subtotal | \$44,427.61 | \$44,427.61 | \$138,504.03 |
| Computer Hardware Purchase less than \$25,000 | \$0.00 | \$0.00 | \$17,112.00 |
| Equipment & Software Maintenance | \$0.00 | \$0.00 | \$40,309.92 |

| Description | January | YTD Including January | Cumulative Total |
|-----------------------|-------------|--------------------------|------------------|
| 31-Equipment subtotal | \$0.00 | \$0.00 | \$57,421.92 |
| Total Expenses | \$95,226.53 | \$95,226.53 | \$4,608,576.47 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2015 to 01/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|---|---------------|-----------|--------------------------|-------------------------|
| BALIS, ELLEN SR BUDGET REVIEW SPECIALIST | 170,696.00 | 14,224.67 | 01/01/2015 to 01/31/2015 | |
| BURKS, JONATHAN POLICY DIRECTOR | 160,700.00 | 892.78 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |
| KAHN, THOMAS S MINORITY STAFF DIRECTOR | 163,875.00 | 13,656.25 | 01/01/2015 to 01/31/2015 | |
| LEE, JANE K POLICY DIRECTOR | 160,700.00 | 11,853.89 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/06/15 |
| MAY, RICHARD E SENIOR ADVISOR TO THE CHAIRMAN | 170,696.00 | 14,224.67 | 01/01/2015 to 01/31/2015 | |
| MORTON, ANDREW S DEPUTY STAFF DIRECTOR | 172,500.00 | 14,375.00 | 01/01/2015 to 01/31/2015 | |
| ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN | 98,000.00 | 8,166.67 | 01/01/2015 to 01/31/2015 | |
| RUSSELL, SCOTT RICHARD BUDGET ANALYST | 158,650.00 | 13,220.83 | 01/01/2015 to 01/31/2015 | |
| SMYTHE, AUGUSTINE SENIOR ADVISOR TO THE CHAIRMAN | 86,250.00 | 7,666.66 | 01/01/2015 to 01/31/2015 | P/R CHANGE 01/03/15 |
| TETI, DENNIS E SENIOR ADVISOR | 150,500.00 | 836.11 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|---------------|-----------|--------------------------|-------------------------|
| ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR | 148,200.00 | 12,350.00 | 01/01/2015 to 01/31/2015 | |
| ALLISON, WILLIAM R PRESS SECRETARY | 70,000.00 | 5,833.33 | 01/01/2015 to 01/31/2015 | |
| APPEL, ERIKA ROSE BUDGET ANALYST | 58,000.00 | 4,833.33 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/01/15 |
| AYDIN, ERSIN INTERN | 12,000.00 | 1,000.00 | 01/01/2015 to 01/31/2015 | |
| BOGIE, JUSTIN H BUDGET ANALYST | 70,000.00 | 5,833.33 | 01/01/2015 to 01/31/2015 | |
| BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN | 78,800.00 | 437.78 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |
| CAMPAU, ALEXANDRIA P POLICY ADVISOR | 83,500.00 | 3,711.11 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/15/15 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2015 to 01/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|---------------|-----------|--------------------------|-------------------------|
| CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT | 35,000.00 | 2,916.67 | 01/01/2015 to 01/31/2015 | |
| CORMNEY, KYLE HOUSTON SHARED EMPLOYEE | 55,000.00 | 4,583.33 | 01/01/2015 to 01/31/2015 | |
| CUMMINGS, KENNETH BUDGET ANALYST | 58,000.00 | 4,833.33 | 01/01/2015 to 01/31/2015 | P/R CHANGE 01/01/15 |
| DAVIS, ERIC EDWARD STAFF ASSISTANT | 47,500.00 | 3,958.33 | 01/01/2015 to 01/31/2015 | |
| DAY, VANESSA SHARED STAFF/REP. PAUL RYAN | 73,200.00 | 406.67 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |
| DOCKERY, DERRICK D PRESS ASSISTANT | 35,000.00 | 194.44 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |
| EMMANS, WALTER E BUDGET ANALYST | 100,000.00 | 6,111.11 | 01/01/2015 to 01/31/2015 | TERMINATED 01/22/15 |
| FLYNN, TIMOTHY ECONOMIST | 133,000.00 | 11,083.33 | 01/01/2015 to 01/31/2015 | |
| FOLTZ, DEVON NICOLE SENIOR COUNSEL | 120,000.00 | 10,000.00 | 01/01/2015 to 01/31/2015 | |
| FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN | 40,000.00 | 3,333.33 | 01/01/2015 to 01/31/2015 | |
| GARDENHOUR, BENJAMIN P INTERN | 12,000.00 | 800.00 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/07/15 |
| GRIFFIN, JOCELYN M MINORITY COUNSEL | 69,000.00 | 5,750.00 | 01/01/2015 to 01/31/2015 | |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 122,210.00 | 10,184.17 | 01/01/2015 to 01/31/2015 | |
| HANLON, SETH D SENIOR TAX COUNSEL | 125,000.00 | 10,416.67 | 01/01/2015 to 01/31/2015 | |
| HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR | 130,000.00 | 10,833.33 | 01/01/2015 to 01/31/2015 | |
| HOFFMANN, MATTHEW BUDGET ANALYST | 105,000.00 | 583.33 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |
| KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN | 38,000.00 | 3,166.67 | 01/01/2015 to 01/31/2015 | |
| LONG, CHERI K SHARED STAFF/REP. TOM PRICE | 40,000.00 | 3,111.11 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/03/15 |

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

01/01/2015 to 01/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|----------------------|------------------|--------------------------|-------------------------|
| MCCANN, EDWARD DEAN BUDGET ANALYST | 90,000.00 | 500.00 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |
| MCDOWELL, SHEILA A OFFICE MANAGER | 75,500.00 | 6,291.67 | 01/01/2015 to 01/31/2015 | |
| MCKEE, KARA L BUDGET ANALYST | 95,000.00 | 7,916.67 | 01/01/2015 to 01/31/2015 | |
| MEREDITH, DIANA SENIOR BUDGET ANALYST | 126,950.00 | 10,579.17 | 01/01/2015 to 01/31/2015 | |
| MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN | 88,700.00 | 492.78 | 01/01/2015 to 01/31/2015 | TERMINATED 01/02/15 |
| MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE | 80,000.00 | 6,222.22 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/03/15 |
| OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR | 148,200.00 | 12,350.00 | 01/01/2015 to 01/31/2015 | |
| PALMER, ASHLEY MORGAN POLICY ADVISOR | 70,000.00 | 3,111.11 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/15/15 |
| PARKS, STEPHANIE M BUDGET ANALYST | 87,000.00 | 7,250.00 | 01/01/2015 to 01/31/2015 | |
| POPADIUK, MARY E COUNSEL | 66,000.00 | 5,500.00 | 01/01/2015 to 01/31/2015 | |
| RESTUCCIA, PAUL CHIEF COUNSEL | 164,000.00 | 13,666.67 | 01/01/2015 to 01/31/2015 | |
| ROMITO, JONATHAN EXECUTIVE ASSISTANT | 65,000.00 | 5,416.67 | 01/01/2015 to 01/31/2015 | |
| SCHNEIDER, DONALD F BUDGET ANALYST | 72,000.00 | 6,000.00 | 01/01/2015 to 01/31/2015 | |
| SEIFERT, KEVIN CHARLES SHARED EMPLOYEE | 36,000.00 | 3,000.00 | 01/01/2015 to 01/31/2015 | |
| SKELTON, SHANE J COUNSEL/BUDGET ANALYST | 102,000.00 | 8,500.00 | 01/01/2015 to 01/31/2015 | P/R CHANGE 01/03/15 |
| SPEALMAN, JENNAFER H BUDGET ANALYST | 68,000.00 | 5,666.67 | 01/01/2015 to 01/31/2015 | |
| STEPHENSON, BETH A BUDGET ANALYST | 55,000.00 | 4,583.33 | 01/01/2015 to 01/31/2015 | |
| STODDARD, ALEXANDER M CHIEF ADMINISTRATOR | 60,000.00 | 5,000.00 | 01/01/2015 to 01/31/2015 | |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2015 to 01/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|---------------|-----------|--------------------------|-------------------------|
| STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE | 53,000.00 | 4,122.22 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/03/15 |
| WATSON, BRAD E POLICY ADVISOR | 168,411.00 | 0.00 | 01/01/2015 to 01/31/2015 | APPOINTMENT 01/20/15 |
| ZEGERS, TED EDWARD BUDGET ANALYST | 135,000.00 | 11,250.00 | 01/01/2015 to 01/31/2015 | |

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|---------------|-----------|--------|---------|
| BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN | 78,800.00 | 1,751.11 | | |
| BURKS, JONATHAN POLICY DIRECTOR | 160,700.00 | 4,910.28 | | |
| DAY, VANESSA SHARED STAFF/REP. PAUL RYAN | 73,200.00 | 2,236.67 | | |
| DOCKERY, DERRICK D PRESS ASSISTANT | 35,000.00 | 972.22 | | |
| HOFFMANN, MATTHEW BUDGET ANALYST | 105,000.00 | 1,750.00 | | |
| MCCANN, EDWARD DEAN BUDGET ANALYST | 90,000.00 | 1,812.50 | | |
| TETI, DENNIS E SENIOR ADVISOR | 150,500.00 | 5,016.67 | | |

SPECIAL & SELECT COMMITTEE - BONUS

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|---------------|-----------|--------|---------|
| MAY, RICHARD E SENIOR ADVISOR TO THE CHAIRMAN | 170,696.00 | 1,896.00 | | |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2015 to 01/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

| Department | Employee Group | Expenditure | Active | Paid |
|------------|--|---------------------|-----------|-----------|
| BU000 | SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL | \$99,117.53 | 8 | 10 |
| BU000 | SPECIAL & SELECT COMMITTEE - PERSONNEL | \$253,683.88 | 39 | 45 |
| BU000 | SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE | \$18,119.15 | 0 | 7 |
| BU000 | SPECIAL & SELECT COMMITTEE - BONUS | \$1,896.00 | 0 | 1 |
| BU000 | Total | \$373,146.56 | 47 | 63 |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2015 to 01/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

| Employee Group | Expenditure | Active | Paid |
|---|---------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL | \$99,117.53 | 8 | 10 |
| SPECIAL & SELECT COMMITTEE - PERSONNEL | \$253,683.88 | 39 | 5 |
| SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE | \$18,009.05 | 0 | 7 |
| SPECIAL & SELECT COMMITTEE - BONUS | \$1,896.00 | 0 | 1 |
| Total | \$373,146.16 | 47 | 63 |

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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| |
| |
| |
| |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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