



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

COMMITTEE  
HOUSE ADMINISTRATION  
2016 FEB 11 PM 3:27

February 11, 2016

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for January 2016. Including:

- A summary of Committee activities for January;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of January.

Sincerely,

Tom Price, M.D.  
Chairman

THOMAS PRICE, M.D., GEORGIA  
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR  
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – January 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of January.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**January**

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**Total Authorization**

114-2

\$5,190,212.00

**Less Expenses for:**

January 2016

\$314,028.71

**Total Expenses to Date:**

\$314,028.71

**Unexpended authorization**

\$4,876,183.29

02/11/16

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
114-2 January**

<b>Description</b>	<b>YTD Including</b>		
	<b>January</b>	<b>January</b>	<b>Cumulative Total</b>
Non-Statutory Compensation	\$310,016.27	\$310,016.27	\$310,016.27
<b>11-Personnel Compensation subtotal</b>	<b>\$310,016.27</b>	<b>\$310,016.27</b>	<b>\$310,016.27</b>
Office Supplies (Outside)	\$269.22	\$269.22	\$269.22
Office Supply (TRANSFER)	\$384.06	\$384.06	\$384.06
<b>26-Supplies and Materials subtotal</b>	<b>\$653.28</b>	<b>\$653.28</b>	<b>\$653.28</b>
Equipment & Software Maintenance	\$3,359.16	\$3,359.16	\$3,359.16
<b>31-Equipment subtotal</b>	<b>\$3,359.16</b>	<b>\$3,359.16</b>	<b>\$3,359.16</b>
<b>Total Expenses</b>	<b>\$314,028.71</b>	<b>\$314,028.71</b>	<b>\$314,028.71</b>

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**January**

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**Total Authorization**

**114-1** **\$5,190,212.00**

**Less Expenses for:**

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January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57
August		\$358,675.61
September		\$341,102.21
October		\$342,750.33
November		\$381,174.99
December		\$453,690.81
January	2016	\$40,915.39

**Total Expenses to Date:** **\$4,487,266.00**

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**Unexpended authorization** **\$702,946.00**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
114-1 January**

Description	YTD Including		Cumulative Total
	January	January	
Non-Statutory Compensation	\$22,061.83	\$22,061.83	\$4,072,325.89
Accrued Leave	\$0.00	\$0.00	\$16,810.56
Bonus	\$2,668.00	\$2,668.00	\$47,467.64
<b>11-Personnel Compensation subtotal</b>	<b>\$24,729.83</b>	<b>\$24,729.83</b>	<b>\$4,136,604.09</b>
Taxi/Parking/Tolls	\$0.00	\$0.00	\$494.76
Witness Travel/Related Expenses	\$0.00	\$0.00	\$4,818.01
<b>21-Travel subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,312.77</b>
DC Telecommunication Equipment (TRANSFER)	\$278.00	\$278.00	\$3,988.00
DC Telecommunication Service (TRANSFER)	\$623.00	\$623.00	\$7,611.00
DC Telecommunication Tolls (TRANSFER)	\$3,246.38	\$3,246.38	\$35,514.49
Recording - (TRANSFER)	\$0.00	\$0.00	\$70.00
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$4,147.38</b>	<b>\$4,147.38</b>	<b>\$47,183.49</b>
Printing & Reproduction	\$69.90	\$69.90	\$978.40
Photographic (TRANSFER)	\$0.00	\$0.00	\$86.90
<b>24-Printing and Reproduction subtotal</b>	<b>\$69.90</b>	<b>\$69.90</b>	<b>\$1,065.30</b>
Consultant Contract Service	\$0.00	\$0.00	\$65,310.82
Training	\$3,000.00	\$3,000.00	\$3,255.00
Web Development, Hosting, Email, and Related Services	\$585.00	\$585.00	\$10,870.00
<b>25-Other Services subtotal</b>	<b>\$3,585.00</b>	<b>\$3,585.00</b>	<b>\$79,435.82</b>
Bottled Water	\$368.21	\$368.21	\$4,830.33
Food and Beverage	\$0.00	\$0.00	\$3,479.93
Habitation Expense	\$0.00	\$0.00	\$304.00
Office Supplies (Outside)	\$786.07	\$786.07	\$30,957.68
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,504.77
Publications/Reference Material	\$7,229.00	\$7,229.00	\$130,947.22
<b>26-Supplies and Materials subtotal</b>	<b>\$8,383.28</b>	<b>\$8,383.28</b>	<b>\$173,023.93</b>
Computer Hardware Purchase less than \$25,000	\$0.00	\$0.00	\$36.62
Computer Software Purchase less than \$10,000	\$0.00	\$0.00	\$3,327.06
Equipment & Software Maintenance	\$0.00	\$0.00	\$40,469.92
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$0.00	\$432.00
Warranties	\$0.00	\$0.00	\$375.00
<b>31-Equipment subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,640.60</b>

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**Total Expenses**

**\$40,915.39**

**\$40,915.39**

**\$4,487,266.00**

02/11/16

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM114-1 January**

<b>Description</b>	<b>YTD Including</b>		<b>Cumulative Total</b>
	<b>January</b>	<b>January</b>	
Franked Mail Allowance	\$2.50	\$2.50	\$41.61
<b>- subtotal</b>	<b>\$2.50</b>	<b>\$2.50</b>	<b>\$41.61</b>
<b>Total Expenses</b>	<b>\$2.50</b>	<b>\$2.50</b>	<b>\$41.61</b>



<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	71,500.00	5,958.33
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	74,000.00	6,166.67
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33
DAVIS, ERIC EDWARD POLICY ADVISOR	50,000.00	4,166.67
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	23,000.00	63.89
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67
GIGLIERANO, VINCENT CAINES INTERN	12,000.00	800.00
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GOLLINGER, JOSEPH B INTERN	12,000.00	800.00
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	5,416.67
GRAFF, CALEB MICHAEL POLICY ADVISOR	58,500.00	4,875.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00
JANNETTA, IAN M SHARED EMPLOYEE	10,000.00	444.44
KAMAL, NAJY K	40,500.00	3,375.00

SHARED STAFF/REP. VAN HOLLEN LONG, CHERI K DIGITAL & SOCIAL MEDIA COOR	40,000.00	3,333.33
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	93,000.00	7,750.00
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00
PALMER, ASHLEY MORGAN POLICY ADVISOR	80,000.00	6,666.67
POPADIUK, MARY E COUNSEL	71,000.00	5,916.67
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67
SPEALMAN, JENNAFER H POLICY ADVISOR	80,000.00	6,666.67
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	62,500.00	5,208.33
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	77,000.00	6,416.67
WATSON, BRAD E POLICY ADVISOR	100,000.00	8,333.33
WILLMING, CODY D STAFF ASSISTANT	37,000.00	3,083.33
YEAKEL, ROBERT JOSEPH STAFF ASSISTANT	35,000.00	2,916.67
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00