



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

March 19, 2015

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for February 2015. Including:

- A summary of Committee activities for February;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in January.

Sincerely,

A handwritten signature in black ink that reads "Thomas Price". The signature is written in a cursive style and is enclosed within a large, hand-drawn oval.

Tom Price, M.D.
Chairman

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COMMITTEE
HOUSE ADMINISTRATION



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – February 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of February.

The Budget Committee held a hearing on “The President’s Fiscal Year 2016 Budget” on Wednesday, February 4th.

The Budget Committee held a hearing on “Member’s Day” on Wednesday, February 25th.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
February

Total Authorization

114-1

\$0.00**Less Expenses for:**

January 2015

\$331,067.12

February

\$362,378.48

Total Expenses to Date:**\$693,445.60****Unexpended authorization**

\$-693,445.60

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 February**

Description	YTD Including		Cumulative Total
	February	February	
Non-Statutory Compensation	\$348,362.38	\$675,189.49	\$675,189.49
Accrued Leave	\$1,250.00	\$1,250.00	\$1,250.00
Bonus	\$775.00	\$775.00	\$775.00
11-Personnel Compensation subtotal	\$350,387.38	\$677,214.49	\$677,214.49
Taxi/Parking/Tolls	\$21.00	\$46.00	\$46.00
Witness Travel/Related Expenses	\$490.51	\$989.04	\$989.04
21-Travel subtotal	\$511.51	\$1,035.04	\$1,035.04
DC Telecommunication Equipment (TRANSFER)	\$406.00	\$406.00	\$406.00
DC Telecommunication Service (TRANSFER)	\$638.00	\$638.00	\$638.00
DC Telecommunication Tolls (TRANSFER)	\$2,810.07	\$2,810.07	\$2,810.07
Recording - (TRANSFER)	\$70.00	\$70.00	\$70.00
23-Rent, Communications and Utilities subtotal	\$3,924.07	\$3,924.07	\$3,924.07
Printing & Reproduction	\$449.25	\$449.25	\$449.25
24-Printing and Reproduction subtotal	\$449.25	\$449.25	\$449.25
Web Development, Hosting, Email, and Related Services	\$935.00	\$935.00	\$935.00
25-Other Services subtotal	\$935.00	\$935.00	\$935.00
Bottled Water	\$364.13	\$364.13	\$364.13
Food and Beverage	\$909.68	\$949.68	\$949.68
Office Supplies (Outside)	\$601.31	\$701.31	\$701.31
Office Supply (TRANSFER)	\$246.23	\$463.55	\$463.55
Publications/Reference Material	\$690.76	\$690.76	\$690.76
26-Supplies and Materials subtotal	\$2,812.11	\$3,169.43	\$3,169.43
Equipment & Software Maintenance	\$3,359.16	\$6,718.32	\$6,718.32
31-Equipment subtotal	\$3,359.16	\$6,718.32	\$6,718.32
Total Expenses	\$362,378.48	\$693,445.60	\$693,445.60

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
February**

Total Authorization

113-2 \$5,190,212.00

Less Expenses for:

January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94
June		\$363,048.56
July		\$371,687.36
August		\$360,426.88
September		\$371,108.91
October		\$359,009.36
November		\$397,085.01
December		\$463,262.60
January	2015	\$95,226.53
February		\$570.75

Total Expenses to Date:

\$4,609,147.22

Unexpended authorization

\$581,064.78

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 February**

Description	YTD Including		Cumulative Total
	February	February	
Non-Statutory Compensation	\$0.00	\$25,974.30	\$4,249,761.97
Accrued Leave	\$0.00	\$18,449.45	\$30,759.17
Bonus	\$0.00	\$1,896.00	\$73,706.50
11-Personnel Compensation subtotal	\$0.00	\$46,319.75	\$4,354,227.64
Commercial Transportation	\$0.00	\$0.00	\$1,424.81
Lodging	\$0.00	\$0.00	\$994.01
Meals	\$0.00	\$0.00	\$11.79
Car Rental	\$0.00	\$0.00	\$199.97
Gasoline	\$0.00	\$0.00	\$13.42
Private Auto Mileage	\$0.00	\$0.00	\$32.26
Taxi/Parking/Tolls	\$0.00	\$0.00	\$380.51
Travel Subsistence	\$0.00	\$0.00	\$377.38
21-Travel subtotal	\$0.00	\$0.00	\$3,434.15
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$384.00	\$3,960.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$622.50	\$7,502.25
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$2,537.67	\$31,033.35
HIR Graphics (TRANSFER)	\$0.00	\$0.00	\$50.00
Postage/Courier/Box rental	\$25.75	\$25.75	\$25.75
23-Rent, Communications and Utilities subtotal	\$25.75	\$3,569.92	\$42,571.35
Printing & Reproduction	\$0.00	\$0.00	\$444.22
Photographic (TRANSFER)	\$0.00	\$0.00	\$112.66
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$556.88
Training	\$0.00	\$0.00	\$666.25
Web Development, Hosting, Email, and Related Services	\$0.00	\$935.00	\$11,220.00
25-Other Services subtotal	\$0.00	\$935.00	\$11,886.25
Bottled Water	\$0.00	\$372.29	\$5,175.10
Food and Beverage	\$0.00	\$0.00	\$402.76
Framing (TRANSFER)	\$0.00	\$0.00	\$50.00
Office Supplies (Outside)	\$0.00	\$11,523.32	\$21,666.80
Office Supply (TRANSFER)	\$0.00	\$0.00	\$1,400.60
Publications/Reference Material	\$545.00	\$33,077.00	\$110,353.77
26-Supplies and Materials subtotal	\$545.00	\$44,972.61	\$139,049.03
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$0.00	\$17,112.00

Description	YTD Including		Cumulative Total
	February	February	
Equipment & Software Maintenance	\$0.00	\$0.00	\$40,309.92
31-Equipment subtotal	\$0.00	\$0.00	\$57,421.92
Total Expenses	\$570.75	\$95,797.28	\$4,609,147.22

03/19/15

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM113-2 February**

Description	YTD Including		Cumulative Total
	February	February	
Franked Mail Allowance	\$1.61	\$1.61	\$61.36
- subtotal	\$1.61	\$1.61	\$61.36
Total Expenses	\$1.61	\$1.61	\$61.36

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2015 to 02/28/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	02/01/2015 to 02/28/2015	
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	11,518.07	02/01/2015 to 02/28/2015	
LEE, JANE K POLICY DIRECTOR	160,700.00	13,391.67	02/01/2015 to 02/28/2015	
MAY, RICHARD E SENIOR ADVISOR TO THE CHAIRMAN	170,696.00	14,224.67	02/01/2015 to 02/28/2015	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	02/01/2015 to 02/28/2015	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	8,166.67	02/01/2015 to 02/28/2015	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	02/01/2015 to 02/28/2015	
SMYTHE, AUGUSTINE SENIOR ADVISOR TO THE CHAIRMAN	86,250.00	0.00	02/01/2015 to 02/28/2015	TERMINATED 01/31/15

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	02/01/2015 to 02/28/2015	
ALLISON, WILLIAM R PRESS SECRETARY	70,000.00	5,833.33	02/01/2015 to 02/28/2015	
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33	02/01/2015 to 02/28/2015	
AYDIN, ERSIN INTERN	12,000.00	1,000.00	02/01/2015 to 02/28/2015	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	02/01/2015 to 02/28/2015	APPOINTMENT 02/01/15
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	170,696.00	0.00	02/01/2015 to 02/28/2015	TERMINATED 01/31/15
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	5,833.33	02/01/2015 to 02/28/2015	
CAMPAU, ALEXANDRIA P POLICY ADVISOR	83,500.00	6,958.33	02/01/2015 to 02/28/2015	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	02/01/2015 to 02/28/2015	

ORIGINAL
 PAYROLL & BENEFITS
 10/28

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2015 to 02/28/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
CORMNEY, KYLE HOUSTON SHARED EMPLOYEE	55,000.00	4,583.33	02/01/2015 to 02/28/2015	
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33	02/01/2015 to 02/28/2015	
DAVIS, ERIC EDWARD STAFF ASSISTANT	47,500.00	3,958.33	02/01/2015 to 02/28/2015	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	02/01/2015 to 02/28/2015	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	120,000.00	4,666.67	02/01/2015 to 02/28/2015	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	02/01/2015 to 02/28/2015	
GARDENHOUR, BENJAMIN P INTERN	12,000.00	1,000.00	02/01/2015 to 02/28/2015	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	02/01/2015 to 02/28/2015	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	02/01/2015 to 02/28/2015	
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	10,416.67	02/01/2015 to 02/28/2015	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	130,000.00	10,833.33	02/01/2015 to 02/28/2015	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	02/01/2015 to 02/28/2015	
LONG, CHERI K SHARED STAFF/REP. TOM PRICE	40,000.00	3,333.33	02/01/2015 to 02/28/2015	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	02/01/2015 to 02/28/2015	
MCKEE, KARA L BUDGET ANALYST	95,000.00	7,916.67	02/01/2015 to 02/28/2015	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	02/01/2015 to 02/28/2015	
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	80,000.00	6,666.67	02/01/2015 to 02/28/2015	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	02/01/2015 to 02/28/2015	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2015 to 02/28/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
PALMER, ASHLEY MORGAN POLICY ADVISOR	70,000.00	5,833.33	02/01/2015 to 02/28/2015	
PARKS, STEPHANIE M BUDGET ANALYST	87,000.00	0.00	02/01/2015 to 02/28/2015	TERMINATED 01/31/15
POPADIUK, MARY E COUNSEL	66,000.00	5,500.00	02/01/2015 to 02/28/2015	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	02/01/2015 to 02/28/2015	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	02/01/2015 to 02/28/2015	
SCHNEIDER, DONALD F BUDGET ANALYST	72,000.00	0.00	02/01/2015 to 02/28/2015	TERMINATED 01/31/15
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	3,000.00	02/01/2015 to 02/28/2015	
SKELTON, SHANE J COUNSEL/BUDGET ANALYST	102,000.00	8,500.00	02/01/2015 to 02/28/2015	
SPEALMAN, JENNAFER H BUDGET ANALYST	68,000.00	5,666.67	02/01/2015 to 02/28/2015	
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	02/01/2015 to 02/28/2015	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	60,000.00	5,000.00	02/01/2015 to 02/28/2015	
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	53,000.00	4,416.67	02/01/2015 to 02/28/2015	
WATSON, BRAD E POLICY ADVISOR	100,000.00	13,479.22	02/01/2015 to 02/28/2015	P/R CHANGE 02/01/15
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	02/01/2015 to 02/28/2015	

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
EMMANS, WALTER E BUDGET ANALYST	100,000.00	1,250.00		

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
WATSON, BRAD E POLICY ADVISOR	100,000.00	775.00		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2015 to 02/28/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$88,553.16	7	7
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$25,800.22	38	38
BU000	SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$1,250.00	0	1
BU000	SPECIAL & SELECT COMMITTEE - BONUS	\$775.00	0	1
BU000	Total	\$350,387.38	5	7

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2015 to 02/28/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$88,553.16	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$25,802.22	38	38
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$1,250.00	0	1
SPECIAL & SELECT COMMITTEE - BONUS	\$775.00	0	1
Total	\$350,387.38	5	7

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Empty dashed box for comments.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

