



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

March 17, 2016

COMMITTEE
HOUSE ADMINISTRATION
2016 MAR 17 PM 2:40

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for February 2016. Including:

- A summary of Committee activities for February;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of February.

Sincerely,

Tom Price, M.D.
Chairman



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – February 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of February.

On February 3rd, the Committee held a hearing for “Member’s Day.”

On February 4th, the Committee held a hearing on, “The Congressional Budget Office’s Budget and Economic Outlook.”

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
February

Total Authorization

114-1 **\$5,190,212.00**

Less Expenses for:

January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57
August		\$358,675.61
September		\$341,102.21
October		\$342,750.33
November		\$381,174.99
December		\$453,690.81
January	2016	\$40,915.39
February		\$19,551.84

Total Expenses to Date:

\$4,506,817.84

Unexpended authorization

\$683,394.16

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 February**

Description	YTD Including		Cumulative Total
	February	February	
Non-Statutory Compensation	\$0.00	\$22,061.83	\$4,072,325.89
Accrued Leave	\$0.00	\$0.00	\$16,810.56
Bonus	\$0.00	\$2,668.00	\$47,467.64
11-Personnel Compensation subtotal	\$0.00	\$24,729.83	\$4,136,604.09
Taxi/Parking/Tolls	\$0.00	\$0.00	\$494.76
Witness Travel/Related Expenses	\$1,129.41	\$1,129.41	\$5,947.42
21-Travel subtotal	\$1,129.41	\$1,129.41	\$6,442.18
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$278.00	\$3,988.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$623.00	\$7,611.00
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$3,246.38	\$35,514.49
Recording - (TRANSFER)	\$0.00	\$0.00	\$70.00
23-Rent, Communications and Utilities subtotal	\$0.00	\$4,147.38	\$47,183.49
Printing & Reproduction	\$0.00	\$69.90	\$978.40
Photographic (TRANSFER)	\$0.00	\$0.00	\$86.90
24-Printing and Reproduction subtotal	\$0.00	\$69.90	\$1,065.30
Consultant Contract Service	\$0.00	\$0.00	\$65,310.82
Training	\$0.00	\$3,000.00	\$3,255.00
Web Development, Hosting, Email, and Related Services	\$935.00	\$1,520.00	\$11,805.00
25-Other Services subtotal	\$935.00	\$4,520.00	\$80,370.82
Bottled Water	\$0.00	\$368.21	\$4,830.33
Food and Beverage	\$0.00	\$0.00	\$3,479.93
Habitation Expense	\$0.00	\$0.00	\$304.00
Office Supplies (Outside)	\$0.00	\$786.07	\$30,957.68
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,504.77
Publications/Reference Material	\$4,317.97	\$11,546.97	\$135,265.19
26-Supplies and Materials subtotal	\$4,317.97	\$12,701.25	\$177,341.90
Computer Hardware Purchase less than \$25,000	\$12,587.46	\$12,587.46	\$12,624.08
Computer Software Purchase less than \$10,000	\$0.00	\$0.00	\$3,327.06
Equipment & Software Maintenance	\$0.00	\$0.00	\$40,469.92
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$0.00	\$432.00
Warranties	\$582.00	\$582.00	\$957.00
31-Equipment subtotal	\$13,169.46	\$13,169.46	\$57,810.06

Total Expenses

\$19,551.84

\$60,467.23

\$4,506,817.84

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
February

Total Authorization

114-2

\$5,190,212.00

Less Expenses for:

January 2016

\$314,028.71

February

\$367,916.43

Total Expenses to Date:

\$681,945.14

Unexpended authorization

\$4,508,266.86

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 February**

Description	YTD Including		Cumulative Total
	February	February	
Non-Statutory Compensation	\$353,920.68	\$663,936.95	\$663,936.95
11-Personnel Compensation subtotal	\$353,920.68	\$663,936.95	\$663,936.95
Taxi/Parking/Tolls	\$52.84	\$52.84	\$52.84
21-Travel subtotal	\$52.84	\$52.84	\$52.84
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$282.00	\$282.00
DC Telecommunication Service (TRANSFER)	\$618.00	\$618.00	\$618.00
DC Telecommunication Tolls (TRANSFER)	\$3,295.18	\$3,295.18	\$3,295.18
23-Rent, Communications and Utilities subtotal	\$4,195.18	\$4,195.18	\$4,195.18
Printing & Reproduction	\$59.90	\$59.90	\$59.90
24-Printing and Reproduction subtotal	\$59.90	\$59.90	\$59.90
Bottled Water	\$346.20	\$346.20	\$346.20
Food and Beverage	\$20.00	\$20.00	\$20.00
Office Supplies (Outside)	\$4,215.24	\$4,484.46	\$4,484.46
Office Supply (TRANSFER)	\$350.23	\$734.29	\$734.29
Publications/Reference Material	\$557.00	\$557.00	\$557.00
26-Supplies and Materials subtotal	\$5,488.67	\$6,141.95	\$6,141.95
Computer Software Purchase less than \$10,000	\$360.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,839.16	\$7,198.32	\$7,198.32
31-Equipment subtotal	\$4,199.16	\$7,558.32	\$7,558.32
Total Expenses	\$367,916.43	\$681,945.14	\$681,945.14

Employee and Job Title	Annual Salary	Gross Pay
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	71,500.00	5,958.33
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	74,000.00	6,166.67
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33
DAVIS, ERIC EDWARD POLICY ADVISOR	50,000.00	4,166.67
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67
GIGLIERANO, VINCENT CAINES INTERN	12,000.00	1,000.00
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GOLLINGER, JOSEPH B INTERN	12,000.00	1,000.00
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	5,416.67
GRAFF, CALEB MICHAEL POLICY ADVISOR	58,500.00	4,875.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT POLICY ADVISOR	85,000.00	7,083.33
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00
JANNETTA, IAN M SHARED EMPLOYEE	10,000.00	833.33
KAMAL, NAJY K	40,500.00	3,375.00

SHARED STAFF/REP. VAN HOLLEN LONG, CHERI K	40,000.00	3,333.33
DIGITAL & SOCIAL MEDIA COOR MAGEE, RICHARD EDWARD	168,411.00	14,034.25
COMMITTEE PRINTER MCDOWELL, SHEILA A	75,500.00	6,291.67
OFFICE MANAGER MEREDITH, DIANA	126,950.00	10,579.17
SENIOR BUDGET ANALYST MURPHY, PATRICK R	93,000.00	7,750.00
SHARED STAFF/REP. TOM PRICE OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR PALMER, ASHLEY MORGAN	80,000.00	6,666.67
POLICY ADVISOR POPADIUK, MARY E	71,000.00	5,916.67
COUNSEL RESTUCCIA, PAUL	164,000.00	13,666.67
CHIEF COUNSEL ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H	80,000.00	6,666.67
POLICY ADVISOR STEPHENSON, BETH A	55,000.00	4,583.33
BUDGET ANALYST STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE	77,000.00	6,416.67
SHARED STAFF/REP. TOM PRICE WATSON, BRAD E	100,000.00	8,333.33
POLICY ADVISOR WILLMING, CODY D	37,000.00	3,083.33
STAFF ASSISTANT YAKEL, ROBERT JOSEPH	35,000.00	2,916.67
STAFF ASSISTANT ZEGERS, TED EDWARD	135,000.00	11,250.00
BUDGET ANALYST		