

THOMAS PRICE, M.D., GEORGIA  
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR  
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE  
HOUSE ADMINISTRATION

2015 APR 16 PM 3:05

April 16, 2015

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for March 2015. Including:

- A summary of Committee activities for March;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in March.

Sincerely,

Tom Price, M.D.  
Chairman

THOMAS PRICE, M.D., GEORGIA  
CHAIRMAN

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**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – March 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of March.

The Budget Committee held a hearing on, “The Mark Up of the Concurrent Resolution on the Budget for FY 2016” on Wednesday, March 18<sup>th</sup>.

04/15/15

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
March**

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**Total Authorization**

114-1 \$5,190,212.00

**Less Expenses for:**

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January 2015 \$331,067.12

February \$362,378.48

March \$371,664.61

**Total Expenses to Date:** \$1,065,110.21

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**Unexpended authorization** \$4,125,101.79

04/15/15

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
114-1 March**

Description	YTD Including		Cumulative Total
	March	March	
Non-Statutory Compensation	\$345,148.67	\$1,020,338.16	\$1,020,338.16
Accrued Leave	\$6,383.33	\$7,633.33	\$7,633.33
Bonus	\$833.00	\$1,608.00	\$1,608.00
<b>11-Personnel Compensation subtotal</b>	<b>\$352,365.00</b>	<b>\$1,029,579.49</b>	<b>\$1,029,579.49</b>
Taxi/Parking/Tolls	\$236.55	\$282.55	\$282.55
Witness Travel/Related Expenses	\$0.00	\$989.04	\$989.04
<b>21-Travel subtotal</b>	<b>\$236.55</b>	<b>\$1,271.59</b>	<b>\$1,271.59</b>
DC Telecommunication Equipment (TRANSFER)	\$314.00	\$720.00	\$720.00
DC Telecommunication Service (TRANSFER)	\$638.00	\$1,276.00	\$1,276.00
DC Telecommunication Tolls (TRANSFER)	\$2,279.87	\$5,089.94	\$5,089.94
Recording - (TRANSFER)	\$0.00	\$70.00	\$70.00
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,231.87</b>	<b>\$7,155.94</b>	<b>\$7,155.94</b>
Printing & Reproduction	\$59.90	\$509.15	\$509.15
Photographic (TRANSFER)	\$12.80	\$12.80	\$12.80
<b>24-Printing and Reproduction subtotal</b>	<b>\$72.70</b>	<b>\$521.95</b>	<b>\$521.95</b>
Web Development, Hosting, Email, and Related Services	\$935.00	\$1,870.00	\$1,870.00
<b>25-Other Services subtotal</b>	<b>\$935.00</b>	<b>\$1,870.00</b>	<b>\$1,870.00</b>
Bottled Water	\$441.10	\$805.23	\$805.23
Food and Beverage	\$646.77	\$1,596.45	\$1,596.45
Office Supplies (Outside)	\$1,918.29	\$2,619.60	\$2,619.60
Office Supply (TRANSFER)	\$368.13	\$831.68	\$831.68
Publications/Reference Material	\$4,762.98	\$5,453.74	\$5,453.74
<b>26-Supplies and Materials subtotal</b>	<b>\$8,137.27</b>	<b>\$11,306.70</b>	<b>\$11,306.70</b>
Computer Software Purchase less than \$10,000	\$3,327.06	\$3,327.06	\$3,327.06
Equipment & Software Maintenance	\$3,359.16	\$10,077.48	\$10,077.48
<b>31-Equipment subtotal</b>	<b>\$6,686.22</b>	<b>\$13,404.54</b>	<b>\$13,404.54</b>
<b>Total Expenses</b>	<b>\$371,664.61</b>	<b>\$1,065,110.21</b>	<b>\$1,065,110.21</b>

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
March**

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**Total Authorization**

113-2 **\$5,190,212.00**

**Less Expenses for:**

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January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94
June		\$363,048.56
July		\$371,687.36
August		\$360,426.88
September		\$371,108.91
October		\$359,009.36
November		\$397,085.01
December		\$463,262.60
January	2015	\$95,226.53
February		\$570.75
March		\$4,705.38

**Total Expenses to Date:** **\$4,613,852.60**

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**Unexpended authorization** **\$576,359.40**

04/15/15

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
113-2 March**

Description	YTD Including		Cumulative Total
	March	March	
Non-Statutory Compensation	\$0.00	\$25,974.30	\$4,249,761.97
Accrued Leave	\$0.00	\$18,449.45	\$30,759.17
Bonus	\$0.00	\$1,896.00	\$73,706.50
<b>11-Personnel Compensation subtotal</b>	<b>\$0.00</b>	<b>\$46,319.75</b>	<b>\$4,354,227.64</b>
Commercial Transportation	\$0.00	\$0.00	\$1,424.81
Lodging	\$0.00	\$0.00	\$994.01
Meals	\$0.00	\$0.00	\$11.79
Car Rental	\$0.00	\$0.00	\$199.97
Gasoline	\$0.00	\$0.00	\$13.42
Private Auto Mileage	\$0.00	\$0.00	\$32.26
Taxi/Parking/Tolls	\$0.00	\$0.00	\$380.51
Travel Subsistence	\$0.00	\$0.00	\$377.38
<b>21-Travel subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,434.15</b>
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$384.00	\$3,960.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$622.50	\$7,502.25
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$2,537.67	\$31,033.35
HIR Graphics (TRANSFER)	\$0.00	\$0.00	\$50.00
Postage/Courier/Box rental	\$0.00	\$25.75	\$25.75
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$0.00</b>	<b>\$3,569.92</b>	<b>\$42,571.35</b>
Printing & Reproduction	\$0.00	\$0.00	\$444.22
Photographic (TRANSFER)	\$0.00	\$0.00	\$112.66
<b>24-Printing and Reproduction subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556.88</b>
Training	\$0.00	\$0.00	\$666.25
Web Development, Hosting, Email, and Related Services	\$0.00	\$935.00	\$11,220.00
<b>25-Other Services subtotal</b>	<b>\$0.00</b>	<b>\$935.00</b>	<b>\$11,886.25</b>
Bottled Water	\$0.00	\$372.29	\$5,175.10
Food and Beverage	\$0.00	\$0.00	\$402.76
Framing (TRANSFER)	\$0.00	\$0.00	\$50.00
Office Supplies (Outside)	\$0.00	\$11,523.32	\$21,666.80
Office Supply (TRANSFER)	\$0.00	\$0.00	\$1,400.60
Publications/Reference Material	\$4,705.38	\$37,782.38	\$115,059.15
<b>26-Supplies and Materials subtotal</b>	<b>\$4,705.38</b>	<b>\$49,677.99</b>	<b>\$143,754.41</b>
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$0.00	\$17,112.00

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<b>Description</b>	<b>YTD Including</b>		<b>Cumulative Total</b>
	<b>March</b>	<b>March</b>	
Equipment & Software Maintenance	\$0.00	\$0.00	\$40,309.92
<b>31-Equipment subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,421.92</b>
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<b>Total Expenses</b>	<b>\$4,705.38</b>	<b>\$100,502.66</b>	<b>\$4,613,852.60</b>

**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - FINAL**

03/01/2015 to 03/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	03/01/2015 to 03/31/2015	
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00	03/01/2015 to 03/31/2015	
LEE, JANE K POLICY DIRECTOR	160,700.00	13,391.67	03/01/2015 to 03/31/2015	
MAY, RICHARD E SENIOR ADVISOR TO THE CHAIRMAN	170,696.00	14,224.67	03/01/2015 to 03/31/2015	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	03/01/2015 to 03/31/2015	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	8,166.67	03/01/2015 to 03/31/2015	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	03/01/2015 to 03/31/2015	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	03/01/2015 to 03/31/2015	
ALLISON, WILLIAM R. PRESS SECRETARY	70,000.00	5,833.33	03/01/2015 to 03/31/2015	
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33	03/01/2015 to 03/31/2015	
AYDIN, ERSIN INTERN	12,000.00	1,000.00	03/01/2015 to 03/31/2015	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	03/01/2015 to 03/31/2015	
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	5,833.33	03/01/2015 to 03/31/2015	
CAMPAU, ALEXANDRIA P POLICY ADVISOR	83,500.00	6,958.33	03/01/2015 to 03/31/2015	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	972.22	03/01/2015 to 03/31/2015	TERMINATED 03/10/15
CORMNEY, KYLE HOUSTON SHARED EMPLOYEE	55,000.00	4,583.33	03/01/2015 to 03/31/2015	
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33	03/01/2015 to 03/31/2015	



**U.S. House of Representatives  
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Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
DAVIS, ERIC EDWARD STAFF ASSISTANT	47,500.00	3,958.33	03/01/2015 to 03/31/2015	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	03/01/2015 to 03/31/2015	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	03/01/2015 to 03/31/2015	
GARDENHOUR, BENJAMIN P INTERN	12,000.00	1,000.00	03/01/2015 to 03/31/2015	
GOFF, EMILY J POLICY ADVISOR	67,500.00	2,812.50	03/01/2015 to 03/31/2015	APPOINTMENT 03/16/15
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,069.44	03/01/2015 to 03/31/2015	APPOINTMENT 03/02/15
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	03/01/2015 to 03/31/2015	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	03/01/2015 to 03/31/2015	
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	2,083.33	03/01/2015 to 03/31/2015	TERMINATED 03/06/15
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	130,000.00	10,833.33	03/01/2015 to 03/31/2015	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	03/01/2015 to 03/31/2015	
LONG, CHERI K SHARED STAFF/REP. TOM PRICE	40,000.00	3,333.33	03/01/2015 to 03/31/2015	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	168,411.00	13,566.44	03/01/2015 to 03/31/2015	APPOINTMENT 03/02/15
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	03/01/2015 to 03/31/2015	
MCKEE, KARA L BUDGET ANALYST	95,000.00	7,916.67	03/01/2015 to 03/31/2015	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	03/01/2015 to 03/31/2015	
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	80,000.00	6,666.67	03/01/2015 to 03/31/2015	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	03/01/2015 to 03/31/2015	

**U.S. House of Representatives  
PAYROLL CERTIFICATION - FINAL**

03/01/2015 to 03/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
PALMER, ASHLEY MORGAN POLICY ADVISOR	70,000.00	5,833.33	03/01/2015 to 03/31/2015	
POPADIUK, MARY E COUNSEL	66,000.00	5,500.00	03/01/2015 to 03/31/2015	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	03/01/2015 to 03/31/2015	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	03/01/2015 to 03/31/2015	
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	3,000.00	03/01/2015 to 03/31/2015	
SKELTON, SHANE J COUNSEL/BUDGET ANALYST	102,000.00	283.33	03/01/2015 to 03/31/2015	TERMINATED 03/01/15
SPEALMAN, JENNAFER H BUDGET ANALYST	68,000.00	5,666.67	03/01/2015 to 03/31/2015	
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	03/01/2015 to 03/31/2015	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	60,000.00	5,000.00	03/01/2015 to 03/31/2015	
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	53,000.00	4,416.67	03/01/2015 to 03/31/2015	
WATSON, BRAD E POLICY ADVISOR	100,000.00	8,333.33	03/01/2015 to 03/31/2015	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	03/01/2015 to 03/31/2015	

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	1,215.28		
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	1,909.72		
SKELTON, SHANE J COUNSEL/BUDGET ANALYST	102,000.00	3,258.33		

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
FOLTZ, DEVON NICOLE SENIOR COUNSEL	120,000.00	833.00		