



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

June 17, 2016

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for May 2016. Including:

- A summary of Committee activities for May;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of May.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Price", with a large, stylized flourish at the end.

Tom Price, M.D.
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – May 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of May.

The Budget Committee held a Committee Hearing on “Reclaiming Congressional Authority Through the Power of the Purse,” on Wednesday, May 25, 2016.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
May

Total Authorization

114-2 \$5,190,212.00

Less Expenses for:

January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00

Total Expenses to Date: \$1,767,801.12

Unexpended authorization

\$3,422,410.88

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 May**

Description	YTD Including		Cumulative Total
	May	May	
Non-Statutory Compensation	\$314,791.51	\$1,656,812.87	\$1,656,812.87
Accrued Leave	\$1,130.56	\$24,809.72	\$24,809.72
11-Personnel Compensation subtotal	\$315,922.07	\$1,681,622.59	\$1,681,622.59
Taxi/Parking/Tolls	\$121.24	\$700.41	\$700.41
21-Travel subtotal	\$121.24	\$700.41	\$700.41
DC Telecommunication Equipment (TRANSFER)	\$278.00	\$1,112.00	\$1,112.00
DC Telecommunication Service (TRANSFER)	\$613.00	\$2,462.00	\$2,462.00
DC Telecommunication Tolls (TRANSFER)	\$3,228.33	\$13,542.85	\$13,542.85
23-Rent, Communications and Utilities subtotal	\$4,119.33	\$17,116.85	\$17,116.85
Printing & Reproduction	\$0.00	\$99.85	\$99.85
24-Printing and Reproduction subtotal	\$0.00	\$99.85	\$99.85
Web Development, Hosting, Email, and Related Services	\$6,035.00	\$8,490.00	\$8,490.00
25-Other Services subtotal	\$6,035.00	\$8,490.00	\$8,490.00
Bottled Water	\$376.85	\$1,881.58	\$1,881.58
Food and Beverage	\$271.84	\$291.84	\$291.84
Office Supplies (Outside)	\$924.57	\$11,283.21	\$11,283.21
Office Supply (TRANSFER)	\$181.32	\$1,208.49	\$1,208.49
Computer Software Purchases under \$500	\$0.00	\$664.90	\$664.90
Publications/Reference Material	\$6,352.62	\$26,485.60	\$26,485.60
26-Supplies and Materials subtotal	\$8,107.20	\$41,815.62	\$41,815.62
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$17,595.80	\$17,595.80
31-Equipment subtotal	\$3,359.16	\$17,955.80	\$17,955.80
Total Expenses	\$337,664.00	\$1,767,801.12	\$1,767,801.12

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Fund Balance Statement by Paid Date
May

Total Authorization

FM114-2 \$5,000.00

Less Expenses for:

April 2016 \$15.90

May \$6.47

Total Expenses to Date: \$22.37

Unexpended authorization \$4,977.63

06/16/16

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM114-2 May**

Description	YTD Including		Cumulative Total
	May	May	
Franked Mail Allowance	\$6.47	\$22.37	\$22.37
- subtotal	\$6.47	\$22.37	\$22.37
Total Expenses	\$6.47	\$22.37	\$22.37

Employee and Job Title	Annual Salary	Gross Pay
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	71,500.00	5,958.33
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	208.33
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33
BALIS, ELLEN BUDGET REVIEW DIRECTOR	153,900.00	12,825.00
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	74,000.00	6,166.67
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33
DAVIS, ERIC EDWARD POLICY ADVISOR	50,000.00	4,166.67
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	5,416.67
GRAFF, CALEB MICHAEL POLICY ADVISOR	58,500.00	4,875.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT POLICY ADVISOR	85,000.00	7,083.33
HAGLUND, JOHN GARY INTERN	12,000.00	866.67
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00
JANNETTA, IAN M SHARED EMPLOYEE	10,000.00	833.33
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	40,500.00	1,518.75
LONG, CHERI K DIGITAL & SOCIAL MEDIA COOR	40,000.00	3,333.33
MAGEE, RICHARD EDWARD	168,411.00	14,034.25

COMMITTEE PRINTER MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	93,000.00	7,750.00
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00
PALMER, ASHLEY MORGAN POLICY ADVISOR	80,000.00	6,666.67
POPADIUK, MARY E COUNSEL	71,000.00	5,916.67
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67
SPEALMAN, JENNAFER H POLICY ADVISOR	80,000.00	6,666.67
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	62,500.00	5,208.33
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	77,000.00	6,416.67
WATSON, BRAD E POLICY ADVISOR	100,000.00	8,333.33
WILLMING, CODY D STAFF ASSISTANT	37,000.00	308.33
YEAKEL, ROBERT JOSEPH STAFF ASSISTANT	35,000.00	2,916.67
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00