



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

August 12, 2015

COMMITTEE  
HOUSE ADMINISTRATION  
2015 AUG 12 PM 2:23

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for July 2015. Including:

- A summary of Committee activities for July;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee paid \$9,895.07 in consultant fees to James Bates for service in the month of June.

Sincerely,

Tom Price, M.D.  
Chairman



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – July 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of July.

The Budget Committee held a hearing on, “First Principles of Congressional Budgeting” on Tuesday, July 28, 2015

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**July**

---

---

**Total Authorization**

114-1 \$5,190,212.00

**Less Expenses for:**

---

January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57

**Total Expenses to Date:** **\$2,568,956.66**

---

**Unexpended authorization** **\$2,621,255.34**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
114-1 July**

Description	YTD Including		Cumulative Total
	July	July	
Non-Statutory Compensation	\$333,661.61	\$2,377,678.72	\$2,377,678.72
Accrued Leave	\$1,785.56	\$12,321.67	\$12,321.67
Bonus	\$0.00	\$1,608.00	\$1,608.00
<b>11-Personnel Compensation subtotal</b>	<b>\$335,447.17</b>	<b>\$2,391,608.39</b>	<b>\$2,391,608.39</b>
Taxi/Parking/Tolls	\$55.56	\$413.12	\$413.12
Witness Travel/Related Expenses	\$1,271.38	\$2,260.42	\$2,260.42
<b>21-Travel subtotal</b>	<b>\$1,326.94</b>	<b>\$2,673.54</b>	<b>\$2,673.54</b>
DC Telecommunication Equipment (TRANSFER)	\$318.00	\$2,264.00	\$2,264.00
DC Telecommunication Service (TRANSFER)	\$638.00	\$3,828.00	\$3,828.00
DC Telecommunication Tolls (TRANSFER)	\$2,733.95	\$16,507.44	\$16,507.44
Recording - (TRANSFER)	\$0.00	\$70.00	\$70.00
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,689.95</b>	<b>\$22,669.44</b>	<b>\$22,669.44</b>
Printing & Reproduction	\$29.95	\$688.85	\$688.85
Photographic (TRANSFER)	\$0.00	\$35.90	\$35.90
<b>24-Printing and Reproduction subtotal</b>	<b>\$29.95</b>	<b>\$724.75</b>	<b>\$724.75</b>
Consultant Contract Service	\$9,895.07	\$45,519.48	\$45,519.48
Training	\$0.00	\$195.00	\$195.00
Web Development, Hosting, Email, and Related Services	\$935.00	\$5,610.00	\$5,610.00
<b>25-Other Services subtotal</b>	<b>\$10,830.07</b>	<b>\$51,324.48</b>	<b>\$51,324.48</b>
Bottled Water	\$365.95	\$2,527.75	\$2,527.75
Food and Beverage	\$40.58	\$3,424.74	\$3,424.74
Office Supplies (Outside)	\$363.78	\$15,594.13	\$15,594.13
Office Supply (TRANSFER)	\$100.02	\$1,487.94	\$1,487.94
Publications/Reference Material	\$24,052.00	\$49,411.32	\$49,411.32
<b>26-Supplies and Materials subtotal</b>	<b>\$24,922.33</b>	<b>\$72,445.88</b>	<b>\$72,445.88</b>
Computer Software Purchase less than \$10,000	\$0.00	\$3,327.06	\$3,327.06
Equipment & Software Maintenance	\$3,359.16	\$23,514.12	\$23,514.12
Office Equipment Purchases greater than or equal to \$25,000	\$432.00	\$432.00	\$432.00
Warranties	\$0.00	\$237.00	\$237.00
<b>31-Equipment subtotal</b>	<b>\$3,791.16</b>	<b>\$27,510.18</b>	<b>\$27,510.18</b>

---

---

**Total Expenses**

**\$380,037.57**

**\$2,568,956.66**

**\$2,568,956.66**

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**July**

---

---

**Total Authorization**

FM114-1

\$5,000.00

**Less Expenses for:**

---

April 2015

\$3.08

May

\$16.21

July

\$5.49

**Total Expenses to Date:**

\$24.78

**Unexpended authorization**

---

**\$4,975.22**

08/12/15

U.S. House of Representatives  
Committee on the Budget

Monthly Statement by Paid Date  
FM114-1 July

Description	YTD Including		Cumulative Total
	July	July	
Franked Mail Allowance	\$5.49	\$24.78	\$24.78
<b>- subtotal</b>	<b>\$5.49</b>	<b>\$24.78</b>	<b>\$24.78</b>
<b>Total Expenses</b>	<b>\$5.49</b>	<b>\$24.78</b>	<b>\$24.78</b>

U.S. House of Representatives

**PAYROLL CERTIFICATION - FINAL**

07/01/2015 to 07/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	07/01/2015 to 07/31/2015	
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00	07/01/2015 to 07/31/2015	
LEE, JANE K POLICY DIRECTOR	160,700.00	3,124.72	07/01/2015 to 07/31/2015	TERMINATED 07/07/15
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	07/01/2015 to 07/31/2015	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	07/01/2015 to 07/31/2015	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	8,166.67	07/01/2015 to 07/31/2015	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	07/01/2015 to 07/31/2015	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	07/01/2015 to 07/31/2015	
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33	07/01/2015 to 07/31/2015	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	07/01/2015 to 07/31/2015	
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	5,833.33	07/01/2015 to 07/31/2015	
CAMPAU, ALEXANDRIA P POLICY ADVISOR	86,000.00	7,166.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	65,000.00	5,416.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33	07/01/2015 to 07/31/2015	
DAVIS, ERIC EDWARD STAFF ASSISTANT	50,000.00	4,166.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	07/01/2015 to 07/31/2015	

PAYROLL & BENEFITS  
 2015 AUG 10 PM 12: 53



**U.S. House of Representatives**

**PAYROLL CERTIFICATION - FINAL**

07/01/2015 to 07/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	07/01/2015 to 07/31/2015	
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67	07/01/2015 to 07/31/2015	
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00	07/01/2015 to 07/31/2015	
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67	07/01/2015 to 07/31/2015	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	07/01/2015 to 07/31/2015	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	07/01/2015 to 07/31/2015	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,291.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/06/15
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	07/01/2015 to 07/31/2015	
LONG, CHERI K SHARED STAFF/REP. TOM PRICE	40,000.00	3,333.33	07/01/2015 to 07/31/2015	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	168,411.00	10,291.78	07/01/2015 to 07/31/2015	TERMINATED 07/22/15
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	07/01/2015 to 07/31/2015	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	07/01/2015 to 07/31/2015	
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	87,000.00	7,250.00	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	07/01/2015 to 07/31/2015	
PALMER, ASHLEY MORGAN POLICY ADVISOR	80,000.00	6,666.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
POPADIUK, MARY E COUNSEL	71,000.00	5,916.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	07/01/2015 to 07/31/2015	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	07/01/2015 to 07/31/2015	

**U.S. House of Representatives**

**PAYROLL CERTIFICATION - FINAL**

07/01/2015 to 07/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
SPEALMAN, JENNAFER H POLICY ADVISOR	80,000.00	6,666.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	07/01/2015 to 07/31/2015	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	62,500.00	5,208.33	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	65,000.00	5,416.67	07/01/2015 to 07/31/2015	P/R CHANGE 07/01/15
WARREN, PATRICK INTERN	12,000.00	1,000.00	07/01/2015 to 07/31/2015	
WATSON, BRAD E POLICY ADVISOR	100,000.00	8,333.33	07/01/2015 to 07/31/2015	
WIEGAND, COURTNEY A INTERN	12,000.00	1,000.00	07/01/2015 to 07/31/2015	
WILLMING, CODY D STAFF ASSISTANT	35,000.00	2,916.67	07/01/2015 to 07/31/2015	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	07/01/2015 to 07/31/2015	

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
LEE, JANE K POLICY DIRECTOR	160,700.00	1,785.56		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2015 to 07/31/2015

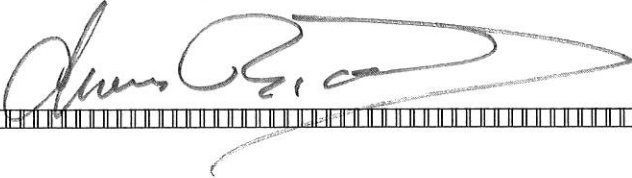
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$77,081.47	6	7
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$216,180.14	36	37
BU000	SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$1,781.16	0	1
BU000	<b>Total</b>	<b>\$335,447.17</b>	<b>42</b>	<b>45</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



\_\_\_\_\_