

THOMAS PRICE, M.D., GEORGIA  
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR  
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

## U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

August 10, 2016

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for July 2016. Including:

- A summary of Committee activities for July;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of July.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Price", enclosed in a blue oval.

Tom Price, M.D.  
Chairman



**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – July 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of July.

The Budget Committee held a Committee Hearing on “Alternate Approaches to Federal Budgeting,” on Wednesday, July 6, 2016.

The Budget Committee held a Committee Hearing on “An Introduction to Regulatory Budgeting,” on Thursday, July 7, 2016.

The Budget Committee held a Committee Hearing on “Restoring the Trust for Americans at or Near Retirement,” on Wednesday, July 13, 2016.

08/10/16

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
July**

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**Total Authorization**

114-2 \$5,190,212.00

**Less Expenses for:**

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January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19

**Total Expenses to Date:** \$2,461,399.72

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**Unexpended authorization** \$2,728,812.28

08/10/16

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
114-2 July**

Description	July	YTD Including July	Cumulative Total
Non-Statutory Compensation	\$305,569.08	\$2,284,088.06	\$2,284,088.06
Accrued Leave	\$9,488.34	\$34,298.06	\$34,298.06
<b>11-Personnel Compensation subtotal</b>	<b>\$315,057.42</b>	<b>\$2,318,386.12</b>	<b>\$2,318,386.12</b>
Taxi/Parking/Tolls	\$0.00	\$734.22	\$734.22
<b>21-Travel subtotal</b>	<b>\$0.00</b>	<b>\$734.22</b>	<b>\$734.22</b>
DC Telecommunication Equipment (TRANSFER)	\$308.00	\$1,698.00	\$1,698.00
DC Telecommunication Service (TRANSFER)	\$613.00	\$3,688.00	\$3,688.00
DC Telecommunication Tolls (TRANSFER)	\$3,196.07	\$19,902.49	\$19,902.49
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$4,117.07</b>	<b>\$25,288.49</b>	<b>\$25,288.49</b>
Printing & Reproduction	\$0.00	\$159.75	\$159.75
Photographic (TRANSFER)	\$47.10	\$47.10	\$47.10
<b>24-Printing and Reproduction subtotal</b>	<b>\$47.10</b>	<b>\$206.85</b>	<b>\$206.85</b>
Web Development, Hosting, Email, and Related Services	\$1,285.00	\$10,913.23	\$10,913.23
<b>25-Other Services subtotal</b>	<b>\$1,285.00</b>	<b>\$10,913.23</b>	<b>\$10,913.23</b>
Bottled Water	\$455.29	\$2,757.19	\$2,757.19
Food and Beverage	\$0.00	\$346.70	\$346.70
Office Supplies (Outside)	\$2,724.33	\$16,218.15	\$16,218.15
Office Supply (TRANSFER)	\$92.93	\$1,510.79	\$1,510.79
Computer Software Purchases under \$500	\$0.00	\$664.90	\$664.90
Publications/Reference Material	\$27,031.89	\$59,698.96	\$59,698.96
<b>26-Supplies and Materials subtotal</b>	<b>\$30,304.44</b>	<b>\$81,196.69</b>	<b>\$81,196.69</b>
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$24,314.12	\$24,314.12
<b>31-Equipment subtotal</b>	<b>\$3,359.16</b>	<b>\$24,674.12</b>	<b>\$24,674.12</b>
<b>Total Expenses</b>	<b>\$354,170.19</b>	<b>\$2,461,399.72</b>	<b>\$2,461,399.72</b>

08/10/16

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
July**

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**Total Authorization**

FM114-2 \$5,000.00

**Less Expenses for:**

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April	2016	\$15.90
May		\$6.47
June		\$5.05
July		\$4.13

**Total Expenses to Date:** \$31.55

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**Unexpended authorization** \$4,968.45

08/10/16

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM114-2 July**

<b>Description</b>	<b>YTD Including</b>		<b>Cumulative Total</b>
	<b>July</b>	<b>July</b>	
Franked Mail Allowance	\$4.13	\$31.55	\$31.55
<b>- subtotal</b>	<b>\$4.13</b>	<b>\$31.55</b>	<b>\$31.55</b>
<b>Total Expenses</b>	<b>\$4.13</b>	<b>\$31.55</b>	<b>\$31.55</b>

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	71,500.00	5,958.33
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	6,175.00
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	0.00
APPEL, ERIKA ROSE BUDGET ANALYST	65,000.00	5,416.67
BALIS, ELLEN DEPUTY STAFF DIRECTOR	153,900.00	12,825.00
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	74,000.00	6,166.67
CUMMINGS, KENNETH POLICY ADVISOR	65,000.00	5,416.67
DAVIS, ERIC EDWARD POLICY ADVISOR	50,000.00	4,166.67
DIBLASIO, CARLA FIORINA SHARED STAFF/REP. TOM PRICE	10,000.00	833.33
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	5,416.67
GRAFF, CALEB MICHAEL POLICY ADVISOR	58,500.00	4,875.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT POLICY ADVISOR	85,000.00	7,083.33
HAGLUND, JOHN GARY INTERN	12,000.00	1,000.00
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00
JANNETTA, IAN M SHARED EMPLOYEE	10,000.00	833.33
KAMAL, NAJY K SHARED EMPLOYEE	26,000.00	2,166.67
LONG, CHERI K	40,000.00	888.89

DIGITAL & SOCIAL MEDIA COOR		
MAGEE, RICHARD EDWARD	168,411.00	0.00
COMMITTEE PRINTER		
MCDOWELL, SHEILA A	75,500.00	6,291.67
OFFICE MANAGER		
MEDICH, BRIAN MATTHEW	12,000.00	1,000.00
INTERN		
MEREDITH, DIANA	139,950.00	11,662.50
SENIOR BUDGET ANALYST		
MURPHY, PATRICK R	93,000.00	7,750.00
SHARED STAFF/REP. TOM PRICE		
MUSSER, JAMES C	85,000.00	7,083.33
POLICY ADVISOR		
OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR		
PALMER, ASHLEY MORGAN	80,000.00	6,666.67
POLICY ADVISOR		
POPADIUK, MARY E	71,000.00	5,916.67
COUNSEL		
ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT		
SEE, TAYLOR ALEXANDRA	12,000.00	1,000.00
INTERN		
SPEALMAN, JENNAFER H	80,000.00	6,666.67
POLICY ADVISOR		
STEPHENSON, BETH A	55,000.00	4,583.33
BUDGET ANALYST		
STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR		
STREET, AMANDA CAROLINE	77,000.00	6,416.67
SHARED STAFF/REP. TOM PRICE		
WATSON, BRAD E	100,000.00	8,333.33
POLICY ADVISOR		
YAKEL, ROBERT JOSEPH	35,000.00	2,916.67
STAFF ASSISTANT		
ZEGERS, TED EDWARD	135,000.00	11,250.00
BUDGET ANALYST		
ZUPKUS, ASHLEY LAUREN	12,000.00	1,000.00
INTERN		