



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

September 12, 2016

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for August 2016. Including:

- A summary of Committee activities for August;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of August.

Sincerely,

A handwritten signature in blue ink that reads "Tom Price". The signature is stylized and includes a long horizontal flourish at the end.

Tom Price, M.D.
Chairman

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

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Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – August 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of August.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
August

Total Authorization

114-2

\$5,190,212.00

Less Expenses for:

January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19
August		\$321,944.74

Total Expenses to Date:

\$2,783,344.46

Unexpended authorization

\$2,406,867.54

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 August**

Description	YTD Including		Cumulative Total
	August	August	
Non-Statutory Compensation	\$301,805.19	\$2,585,893.25	\$2,585,893.25
Accrued Leave	\$0.00	\$34,298.06	\$34,298.06
11-Personnel Compensation subtotal	\$301,805.19	\$2,620,191.31	\$2,620,191.31
Taxi/Parking/Tolls	\$28.50	\$762.72	\$762.72
21-Travel subtotal	\$28.50	\$762.72	\$762.72
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$1,980.00	\$1,980.00
DC Telecommunication Service (TRANSFER)	\$605.25	\$4,293.25	\$4,293.25
DC Telecommunication Tolls (TRANSFER)	\$3,162.01	\$23,064.50	\$23,064.50
23-Rent, Communications and Utilities subtotal	\$4,049.26	\$29,337.75	\$29,337.75
Printing & Reproduction	\$0.00	\$159.75	\$159.75
Photographic (TRANSFER)	\$0.00	\$47.10	\$47.10
24-Printing and Reproduction subtotal	\$0.00	\$206.85	\$206.85
Web Development, Hosting, Email, and Related Services	\$1,285.00	\$12,198.23	\$12,198.23
25-Other Services subtotal	\$1,285.00	\$12,198.23	\$12,198.23
Bottled Water	\$404.73	\$3,161.92	\$3,161.92
Food and Beverage	\$36.18	\$382.88	\$382.88
Office Supplies (Outside)	\$1,909.10	\$18,127.25	\$18,127.25
Office Supply (TRANSFER)	\$105.87	\$1,616.66	\$1,616.66
Computer Software Purchases under \$500	\$0.00	\$664.90	\$664.90
Publications/Reference Material	\$7,962.75	\$67,661.71	\$67,661.71
26-Supplies and Materials subtotal	\$10,418.63	\$91,615.32	\$91,615.32
Office Equipment Purchases less than \$25,000	\$999.00	\$999.00	\$999.00
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$27,673.28	\$27,673.28
31-Equipment subtotal	\$4,358.16	\$29,032.28	\$29,032.28
Total Expenses	\$321,944.74	\$2,783,344.46	\$2,783,344.46

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
August**

Total Authorization

FM114-2

\$5,000.00

Less Expenses for:

April	2016	\$15.90
May		\$6.47
June		\$5.05
July		\$4.13
August		\$6.50

Total Expenses to Date:

\$38.05

Unexpended authorization

\$4,961.95

09/12/16

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM114-2 August**

Description	YTD Including		Cumulative Total
	August	August	
Franked Mail Allowance	\$6.50	\$38.05	\$38.05
- subtotal	\$6.50	\$38.05	\$38.05
Total Expenses	\$6.50	\$38.05	\$38.05

Employee and Job Title	Annual Salary	Gross Pay
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	91,500.00	7,625.00
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	0.00
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	0.00
APPEL, ERIKA ROSE BUDGET ANALYST	65,000.00	5,416.67
BALIS, ELLEN DEPUTY STAFF DIRECTOR	153,900.00	12,825.00
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	74,000.00	6,166.67
CUMMINGS, KENNETH POLICY ADVISOR	65,000.00	5,416.67
DAVIS, ERIC EDWARD POLICY ADVISOR	50,000.00	4,166.67
DIBLASIO, CARLA FIORINA SHARED STAFF/REP. TOM PRICE	10,000.00	833.33
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	5,416.67
GRAFF, CALEB MICHAEL POLICY ADVISOR	58,500.00	4,875.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT POLICY ADVISOR	85,000.00	7,083.33
HAGLUND, JOHN GARY INTERN	12,000.00	1,000.00
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00
JANNETTA, IAN M SHARED EMPLOYEE	40,000.00	3,333.33
KAMAL, NAJY K SHARED EMPLOYEE	40,000.00	3,333.33
MCDOWELL, SHEILA A	75,500.00	6,291.67

OFFICE MANAGER		
MCKENNA, MAEVE M	65,000.00	0.00
DIR OF DIGITAL COMMUNICATIONS		
MEDICH, BRIAN MATTHEW	12,000.00	166.67
INTERN		
MEREDITH, DIANA	139,950.00	11,662.50
SENIOR BUDGET ANALYST		
MERKLE, RICHARD PIERRE ARUNDEL	12,000.00	0.00
INTERN		
MURPHY, PATRICK R	93,000.00	7,750.00
SHARED STAFF/REP. TOM PRICE		
MUSSER, JAMES C	85,000.00	7,083.33
POLICY ADVISOR		
OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR		
PALMER, ASHLEY MORGAN	80,000.00	6,666.67
POLICY ADVISOR		
POPADIUK, MARY E	71,000.00	5,916.67
COUNSEL		
ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT		
SEE, TAYLOR ALEXANDRA	12,000.00	166.67
INTERN		
SPEALMAN, JENNAFER H	80,000.00	6,666.67
POLICY ADVISOR		
STEPHENSON, BETH A	55,000.00	4,583.33
BUDGET ANALYST		
STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR		
STREET, AMANDA CAROLINE	77,000.00	6,416.67
SHARED STAFF/REP. TOM PRICE		
WATSON, BRAD E	100,000.00	8,333.33
POLICY ADVISOR		
YEAKEL, ROBERT JOSEPH	35,000.00	2,916.67
STAFF ASSISTANT		
ZEGERS, TED EDWARD	135,000.00	11,250.00
BUDGET ANALYST		
ZUPKUS, ASHLEY LAUREN	12,000.00	633.33
INTERN		