

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

October 19, 2015

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

COMMITTEE
HOUSE ADMINISTRATION
2015 OCT 19 PM 1:57

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for September 2015. Including:

- A summary of Committee activities for September;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of September.

Sincerely,

Tom Price, M.D.
Chairman

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – September 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of September.

The Budget Committee held a hearing on, “Restoring the Trust for Young Americans,” on Wednesday, September 9th, 2015.

10/19/15

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
September**

Total Authorization

114-1 **\$5,190,212.00**

Less Expenses for:

January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57
August		\$358,675.61
September		\$341,102.21

Total Expenses to Date: **\$3,268,734.48**

Unexpended authorization **\$1,921,477.52**

10/19/15

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 September**

Description	September	YTD Including September	Cumulative Total
Non-Statutory Compensation	\$325,503.82	\$3,023,502.65	\$3,023,502.65
Accrued Leave	\$3,225.00	\$15,546.67	\$15,546.67
Bonus	\$0.00	\$1,608.00	\$1,608.00
11-Personnel Compensation subtotal	\$328,728.82	\$3,040,657.32	\$3,040,657.32
Taxi/Parking/Tolls	\$0.00	\$413.12	\$413.12
Witness Travel/Related Expenses	\$608.41	\$3,749.39	\$3,749.39
21-Travel subtotal	\$608.41	\$4,162.51	\$4,162.51
DC Telecommunication Equipment (TRANSFER)	\$318.00	\$2,900.00	\$2,900.00
DC Telecommunication Service (TRANSFER)	\$638.00	\$5,104.00	\$5,104.00
DC Telecommunication Tolls (TRANSFER)	\$3,323.37	\$22,726.99	\$22,726.99
Recording - (TRANSFER)	\$0.00	\$70.00	\$70.00
23-Rent, Communications and Utilities subtotal	\$4,279.37	\$30,800.99	\$30,800.99
Printing & Reproduction	\$0.00	\$718.80	\$718.80
Photographic (TRANSFER)	\$0.00	\$86.90	\$86.90
24-Printing and Reproduction subtotal	\$0.00	\$805.70	\$805.70
Consultant Contract Service	\$0.00	\$65,310.82	\$65,310.82
Training	\$0.00	\$195.00	\$195.00
Web Development, Hosting, Email, and Related Services	\$935.00	\$7,480.00	\$7,480.00
25-Other Services subtotal	\$935.00	\$72,985.82	\$72,985.82
Bottled Water	\$383.57	\$3,297.92	\$3,297.92
Food and Beverage	\$17.58	\$3,442.32	\$3,442.32
Habitation Expense	\$0.00	\$304.00	\$304.00
Office Supplies (Outside)	\$927.66	\$19,887.92	\$19,887.92
Office Supply (TRANSFER)	\$277.32	\$1,768.26	\$1,768.26
Publications/Reference Material	\$1,585.32	\$56,393.22	\$56,393.22
26-Supplies and Materials subtotal	\$3,191.45	\$85,093.64	\$85,093.64
Computer Software Purchase less than \$10,000	\$0.00	\$3,327.06	\$3,327.06
Equipment & Software Maintenance	\$3,359.16	\$30,232.44	\$30,232.44
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$432.00	\$432.00
Warranties	\$0.00	\$237.00	\$237.00
31-Equipment subtotal	\$3,359.16	\$34,228.50	\$34,228.50

Total Expenses

\$341,102.21

\$3,268,734.48

\$3,268,734.48

10/19/15

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
September**

Total Authorization

FM114-1 \$5,000.00

Less Expenses for:

April	2015	\$3.08
May		\$16.21
July		\$5.49
August		\$5.29
September		\$0.98

Total Expenses to Date: **\$31.05**

Unexpended authorization **\$4,968.95**

10/19/15

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM114-1 September**

Description	September	YTD Including September	Cumulative Total
Franked Mail Allowance	\$0.98	\$31.05	\$31.05
- subtotal	\$0.98	\$31.05	\$31.05
Total Expenses	\$0.98	\$31.05	\$31.05

Employee and Job Title	Annual Salary	Gross Pay	Period
BATES, JAMES T SENIOR COUNSEL	170,696.00	7,586.49	09/01/2015 to 09/30/2015
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	09/01/2015 to 09/30/2015
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00	09/01/2015 to 09/30/2015
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	09/01/2015 to 09/30/2015
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	09/01/2015 to 09/30/2015
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	8,166.67	09/01/2015 to 09/30/2015
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	09/01/2015 to 09/30/2015

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	09/01/2015 to 09/30/2015
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00	09/01/2015 to 09/30/2015
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33	09/01/2015 to 09/30/2015
BADDLEY, JONATHAN SCOT INTERN	12,000.00	1,000.00	09/01/2015 to 09/30/2015
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	09/01/2015 to 09/30/2015
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	5,833.33	09/01/2015 to 09/30/2015
CAMPAU, ALEXANDRIA P POLICY ADVISOR	86,000.00	3,105.56	09/01/2015 to 09/30/2015
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	65,000.00	5,416.67	09/01/2015 to 09/30/2015
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33	09/01/2015 to 09/30/2015
DAVIS, ERIC EDWARD STAFF ASSISTANT	50,000.00	4,166.67	09/01/2015 to 09/30/2015
ELLIS, SHAAYA HIBBERTH INTERN	12,000.00	966.67	09/01/2015 to 09/30/2015
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	09/01/2015 to 09/30/2015
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	23,000.00	2,625.00	09/01/2015 to 09/30/2015
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67	09/01/2015 to 09/30/2015
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00	09/01/2015 to 09/30/2015
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67	09/01/2015 to 09/30/2015
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	09/01/2015 to 09/30/2015
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00	09/01/2015 to 09/30/2015
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00	09/01/2015 to 09/30/2015
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	09/01/2015 to 09/30/2015
LONG, CHERI K SHARED STAFF/REP. TOM PRICE	40,000.00	3,333.33	09/01/2015 to 09/30/2015
MCDOWELL, SHEILA A	75,500.00	6,291.67	09/01/2015 to 09/30/2015

OFFICE MANAGER			
MEREDITH, DIANA	126,950.00	10,579.17	09/01/2015 to 09/30/2015
SENIOR BUDGET ANALYST			
MURPHY, PATRICK R	87,000.00	7,250.00	09/01/2015 to 09/30/2015
SHARED STAFF/REP. TOM PRICE			
OVERBEEK, KIMBERLY	148,200.00	12,350.00	09/01/2015 to 09/30/2015
BUDGET REVIEW DIRECTOR			
PALMER, ASHLEY MORGAN	80,000.00	6,666.67	09/01/2015 to 09/30/2015
POLICY ADVISOR			
POPADIUK, MARY E	71,000.00	5,916.67	09/01/2015 to 09/30/2015
COUNSEL			
RESTUCCIA, PAUL	164,000.00	13,666.67	09/01/2015 to 09/30/2015
CHIEF COUNSEL			
ROMITO, JONATHAN	65,000.00	5,416.67	09/01/2015 to 09/30/2015
EXECUTIVE ASSISTANT			
SKAAR, JILLIAN MARIE	12,000.00	1,133.33	09/01/2015 to 09/30/2015
INTERN			
SPEALMAN, JENNAFER H	80,000.00	6,666.67	09/01/2015 to 09/30/2015
POLICY ADVISOR			
STEPHENSON, BETH A	55,000.00	4,583.33	09/01/2015 to 09/30/2015
BUDGET ANALYST			
STODDARD, ALEXANDER M	62,500.00	5,208.33	09/01/2015 to 09/30/2015
CHIEF ADMINISTRATOR			
STREET, AMANDA CAROLINE	65,000.00	5,416.67	09/01/2015 to 09/30/2015
SHARED STAFF/REP. TOM PRICE			
WATSON, BRAD E	100,000.00	8,333.33	09/01/2015 to 09/30/2015
POLICY ADVISOR			
WILLMING, CODY D	35,000.00	2,916.67	09/01/2015 to 09/30/2015
STAFF ASSISTANT			
YEAKEL, ROBERT JOSEPH	12,000.00	1,133.33	09/01/2015 to 09/30/2015
INTERN			
ZEGERS, TED EDWARD	135,000.00	11,250.00	09/01/2015 to 09/30/2015
BUDGET ANALYST			