



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

October 20, 2016

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for September 2016. Including:

- A summary of Committee activities for September;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of September.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Price", with a large, sweeping flourish at the end.

Tom Price, M.D.
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – September 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of September.

The Budget Committee held a hearing on “CMMI: Scoring Assumptions and Real-World Implications,” on Friday, September 7.

The Budget Committee held a hearing on “Growing Risks to the Budget and the Economy,” on Friday, September 14.

The Budget Committee held a hearing on “Restoring the Trust for Families and Working-Age Americans,” on Friday, September 21.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
September

Total Authorization

114-2 **\$5,190,212.00**

Less Expenses for:

January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19
August		\$321,944.74
September		\$373,082.82

Total Expenses to Date: **\$3,156,427.28**

Unexpended authorization **\$2,033,784.72**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 September**

Description	September	YTD Including September	Cumulative Total
Non-Statutory Compensation	\$320,015.77	\$2,905,909.02	\$2,905,909.02
Accrued Leave	\$0.00	\$34,298.06	\$34,298.06
Bonus	\$30,950.00	\$30,950.00	\$30,950.00
11-Personnel Compensation subtotal	\$350,965.77	\$2,971,157.08	\$2,971,157.08
Taxi/Parking/Tolls	\$0.00	\$762.72	\$762.72
21-Travel subtotal	\$0.00	\$762.72	\$762.72
DC Telecommunication Equipment (TRANSFER)	\$374.00	\$2,354.00	\$2,354.00
DC Telecommunication Service (TRANSFER)	\$584.75	\$4,878.00	\$4,878.00
DC Telecommunication Tolls (TRANSFER)	\$3,115.10	\$26,179.60	\$26,179.60
23-Rent, Communications and Utilities subtotal	\$4,073.85	\$33,411.60	\$33,411.60
Printing & Reproduction	\$628.95	\$788.70	\$788.70
Photographic (TRANSFER)	\$36.50	\$83.60	\$83.60
24-Printing and Reproduction subtotal	\$665.45	\$872.30	\$872.30
Web Development, Hosting, Email, and Related Services	\$1,285.00	\$13,483.23	\$13,483.23
25-Other Services subtotal	\$1,285.00	\$13,483.23	\$13,483.23
Bottled Water	\$666.60	\$3,828.52	\$3,828.52
Food and Beverage	\$0.00	\$382.88	\$382.88
Office Supplies (Outside)	\$938.15	\$19,065.40	\$19,065.40
Office Supply (TRANSFER)	\$163.11	\$1,779.77	\$1,779.77
Computer Software Purchases under \$500	\$0.00	\$664.90	\$664.90
Publications/Reference Material	\$10,785.73	\$78,447.44	\$78,447.44
26-Supplies and Materials subtotal	\$12,553.59	\$104,168.91	\$104,168.91
Office Equipment Purchases less than \$25,000	\$0.00	\$999.00	\$999.00
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$31,032.44	\$31,032.44
Office Equipment Purchases greater than or equal to \$25,000	\$180.00	\$180.00	\$180.00
31-Equipment subtotal	\$3,539.16	\$32,571.44	\$32,571.44
Total Expenses	\$373,082.82	\$3,156,427.28	\$3,156,427.28

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
September

Total Authorization

FM114-2	\$5,000.00
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Less Expenses for:

April	2016	\$15.90
May		\$6.47
June		\$5.05
July		\$4.13
August		\$6.50

Total Expenses to Date:	\$38.05
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Unexpended authorization	\$4,961.95
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Employee and Job Title	Annual Salary	Gross Pay
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	91,500.00	7,625.00
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	0.00
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,777.78
APPEL, ERIKA ROSE BUDGET ANALYST	65,000.00	5,416.67
BALIS, ELLEN DEPUTY STAFF DIRECTOR	153,900.00	12,825.00
CORMNEY, KYLE HOUSTON SR POLICY ADV / SHARED STAFF	79,000.00	6,583.33
CUMMINGS, KENNETH POLICY ADVISOR	65,000.00	5,416.67
DAVIS, ERIC EDWARD POLICY ADVISOR	55,000.00	4,583.33
DIBLASIO, CARLA FIORINA SHARED STAFF/REP. TOM PRICE	10,000.00	833.33
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33
GOFF, EMILY J SENIOR POLICY ADVISOR	72,500.00	6,041.67
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GONZALEZ, STEVE LEE POLICY ADVISOR	70,000.00	5,833.33
GRAFF, CALEB MICHAEL POLICY ADVISOR	63,500.00	5,291.67
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT SENIOR POLICY ADVISOR	85,000.00	7,083.33
HAGLUND, JOHN GARY INTERN	12,000.00	1,000.00
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK DEPUTY STAFF DIR. & POLICY DIR	157,000.00	13,083.33
JANNETTA, IAN M SHARED EMPLOYEE	40,000.00	3,333.33
KAMAL, NAJY K SHARED EMPLOYEE	40,000.00	3,333.33
MCDOWELL, SHEILA A	75,500.00	6,291.67

OFFICE MANAGER		
MCKENNA, MAEVE M	65,000.00	7,041.67
DIR OF DIGITAL COMMUNICATIONS		
MEREDITH, DIANA	139,950.00	11,662.50
SENIOR BUDGET ANALYST		
MERKLE, RICHARD PIERRE ARUNDEL	12,000.00	1,300.00
INTERN		
MURPHY, PATRICK R	98,000.00	8,166.67
COMMUNICATIONS DIRECTOR/SHARE		
MUSSER, JAMES C	85,000.00	3,541.67
POLICY ADVISOR		
OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR		
PALMER, ASHLEY MORGAN	85,000.00	7,083.33
SENIOR POLICY ADVISOR		
POPADIUK, MARY E	76,000.00	6,333.33
SENIOR COUNSEL		
ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT		
SPEALMAN, JENNAFER H	105,000.00	8,750.00
DEPUTY POLICY DIRECTOR		
STEPHENSON, BETH A	55,000.00	4,583.33
BUDGET ANALYST		
STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR		
STREET, AMANDA CAROLINE	82,000.00	6,833.33
SR POLICY ADVISOR/SHARED STAFF		
TESORIERO, RICHARD MARCHIONE	7,200.00	600.00
INTERN		
WATSON, BRAD E	104,000.00	8,666.67
SENIOR POLICY ADVISOR		
YEAKEL, ROBERT JOSEPH	45,000.00	3,750.00
POLICY ADVISOR		
ZEGERS, TED EDWARD	135,000.00	11,250.00
BUDGET ANALYST		