

[FULL COMMITTEE PRINT]

114TH CONGRESS }
1st Session

HOUSE OF REPRESENTATIVES

{ REPORT
114-

DEPARTMENT OF DEFENSE
APPROPRIATIONS BILL, 2016

R E P O R T

OF THE

COMMITTEE ON APPROPRIATIONS

together with

ADDITIONAL VIEWS

[TO ACCOMPANY H.R.]



, 2015.—Committed to the Committee of the Whole House on
the State of the Union and ordered to be printed

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DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2016

____, 2015.—Committed to the Committee of the Whole House on the State of the
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Mr. FRELINGHUYSEN of New Jersey, from the Committee on
Appropriations, submitted the following

R E P O R T

[To accompany H.R.]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of Defense, and for other purposes, for the fiscal year ending September 30, 2016.

BILL TOTALS

Appropriations for most military functions of the Department of Defense are provided for in the accompanying bill for fiscal year 2016. This bill does not provide appropriations for military construction, military family housing, civil defense, and military nuclear warheads, for which requirements are considered in connection with other appropriations Acts.

The President's fiscal year 2016 budget request for activities funded in the Department of Defense Appropriations Act totals \$577,877,613,000 in new budget obligational authority.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel.....	128,004,618	130,491,227	122,727,607	-5,277,011	-7,763,620
Title II - Operation and Maintenance.....	167,655,679	176,517,228	162,286,489	+630,810	-14,230,739
Title III - Procurement.....	96,493,861	106,914,372	98,569,445	+2,075,584	-8,344,927
Title IV - Research, Development, Test and Evaluation.....	63,713,275	69,784,963	66,150,652	+2,437,377	-3,634,311
Title V - Revolving and Management Funds.....	2,134,480	1,786,732	2,108,732	-25,748	+322,000
Title VI - Other Department of Defense Programs.....	34,144,557	34,230,507	33,345,187	-799,370	-885,320
Title VII - Related Agencies.....	1,021,600	1,044,023	1,021,923	+323	-22,100
Title VIII - General Provisions (net).....	-803,288	1,000	-2,133,035	-1,329,747	-2,134,035
Title IX - Global War on Terrorism (GWOT).....	63,935,295	50,949,561	88,421,000	+24,485,705	+37,471,439
Title X - Ebola Response and Preparedness.....	112,000	---	---	-112,000	---
Total, Department of Defense.....	550,412,077	571,719,613	572,498,000	+22,085,923	+778,387
Scorekeeping adjustments.....	6,954,700	6,672,000	6,672,000	-282,700	---
Total mandatory and discretionary.....	557,366,777	578,391,613	579,170,000	+21,803,223	+778,387

COMMITTEE BUDGET REVIEW PROCESS

During its review of the fiscal year 2016 budget request and execution of appropriations for fiscal year 2015, the Subcommittee on Defense held a total of twelve hearings and three formal briefings during the period of February 2015 to April 2015. Testimony received by the Subcommittee totaled 1,183 pages of transcript. Hearings were held in open session, except when the security classification of the material to be discussed presented no alternative but to conduct those hearings in executive or closed session.

INTRODUCTION

The Committee recommendation for the fiscal year 2016 Department of Defense base budget is \$490,235,000,000, which is a decrease of \$36,693,052,000 below the budget request. The Committee recommendation for the Global War on Terrorism is \$88,421,000,000, which is an increase of \$37,471,439,000 above the budget request.

To reach the reduced base allocation, the Subcommittee has reviewed in detail the budget request, and found areas and programs where reductions are possible without adversely impacting the warfighter or modernization and readiness efforts. Examples of such reductions include: programs which have been terminated or restructured since the budget was submitted, savings from favorable contract pricing adjustments, contract or schedule delays resulting in fiscal year 2016 savings, unjustified cost increases or funding requested ahead of need, anticipated or historical under-execution, rescissions of unneeded prior year funds, and reductions that are authorized in the National Defense Authorization Act for fiscal year 2016.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2016, the related classified annexes and committee reports, and P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2017, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and

maintenance in any budget request, or amended budget request, for fiscal year 2017.

FUNDING INCREASES

The Committee directs that the funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

COMMITTEE RECOMMENDATIONS BY MAJOR CATEGORY

MILITARY PERSONNEL

In title I of the bill, the Committee recommends a total of \$122,727,607,000 for active, reserve, and National Guard military personnel, a decrease of \$7,763,620,000 below the budget request, and a decrease of \$5,277,011,000 below the fiscal year 2015 enacted level. The Committee recommendation provides funding to increase basic pay for all military personnel by 2.3 percent, as authorized by current law, effective January 1, 2016. The Committee provides funding to support the recommended end strength levels for active duty and Selected Reserve personnel.

OPERATION AND MAINTENANCE

In title II of the bill, the Committee recommends a total of \$162,286,489,000 for operation and maintenance support to the military Services and other Department of Defense entities, a decrease of \$14,230,739,000 below the budget request, and an increase of \$630,810,000 above the fiscal year 2015 enacted level. The recommended levels will robustly fund operational training programs in fiscal year 2016. Requests for unit and depot-level maintenance, facilities sustainment, restoration and modernization, and base operations support program funding are strongly supported.

PROCUREMENT

In title III of the bill, the Committee recommends a total of \$98,569,445,000 for procurement.

Major initiatives and modifications include:

\$1,168,461,000 for the procurement of 64 AH-64 Apache helicopters.

\$1,435,945,000 for the procurement of 94 UH-60 Blackhawk helicopters.

\$1,024,587,000 for the procurement of 39 CH-47 Chinook helicopters.

\$414,946,000 for the procurement of 80 MSE missiles for the Patriot missile system.

\$783,116,000 for the procurement of WIN-T Ground Forces Tactical Networks.

\$187,177,000 for the procurement of 28 UH-72A Lakota helicopters.

\$305,743,000 for the procurement of 62 Stryker vehicle upgrades.

\$660,000,000 for the procurement of seven EA-18G Growler electronic attack aircraft, an increase of \$660,000,000 and seven aircraft above the President's request.

\$2,977,765,000 for the procurement of 16 P-8A Poseidon Multi-mission aircraft.

\$788,606,000 for the procurement of 29 UH-1Y/AH-1Z helicopters, an increase of one aircraft above the President's request.

\$8,351,227,000 for the procurement of 65 F-35 Lightning aircraft, an increase of \$710,059,000 and eight aircraft above the President's request: fifteen short take-off and vertical landing variants for the Marine Corps, six carrier variants for the Navy, and 44 conventional variants for the Air Force.

\$16,852,569,000 for the procurement of nine Navy ships, including two DDG-51 guided missile destroyers, two fully funded SSN-774 attack submarines, three Littoral Combat Ships, one fleet oiler, one LPD-17 amphibious transport dock landing ship, and one afloat forward staging base; an increase of one ship and \$255,112,000 above the President's request.

\$2,268,611,000 for the procurement of 29 C/HC/MC/KC-130J aircraft.

\$1,472,169,000 for the procurement of 20 MV/CV-22 aircraft, an increase of one aircraft and \$35,814,000 above the President's request.

\$542,528,000 for the procurement of 29 MQ-9 Reaper unmanned aerial vehicles.

\$2,350,601,000 for the procurement of twelve KC-46 tanker aircraft.

\$199,218,000 for the procurement of one Global Positioning System III satellite.

\$680,201,000 for the procurement of four Evolved Expendable Launch Vehicles.

\$55,000,000 for the Israeli Cooperative Program Iron Dome.

\$100,000,000 for HMMWV modernization for the Army National Guard, an increase of \$100,000,000 above the President's request.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

In title IV of the bill, the Committee recommends a total of \$66,150,652,000 for research, development, test and evaluation.

Major initiatives and modifications include:

\$217,159,000 for the continued development of High Performance Computing, an increase of \$40,000,000 above the President's request.

\$971,393,000 for the continued development of the replacement for the Ohio class ballistic missile submarine.

\$255,149,000 for the continued development of the E-2D Advanced Hawkeye aircraft.

\$179,682,000 for the continued development of common infrared countermeasures other aircraft survivability equipment, an increase of \$84,000,000 above the President's request.

\$393,770,000 for the continued development of the Next Generation Jammer.

\$1,727,999,000 for the continued development of the F-35 Lightning Joint Strike Fighter aircraft.

\$507,093,000 for the continued development of the replacement for the Presidential helicopter program.

\$250,429,000 for the continued development of the Multi-mission Maritime Aircraft, an increase of \$2,500,000 above the President's request.

\$786,228,000 for the continued development of a new penetrating bomber.

\$44,343,000 for the development of a Next Generation JSTARS aircraft.

\$58,720,000 for the development of a Presidential Aircraft Replacement.

\$156,085,000 for the continued development of a new combat rescue helicopter.

\$241,235,000 for the continued development of the Space Based Infrared Satellite and associated ground support systems.

\$350,232,000 for the continued development of the Global Positioning System III operational control segment.

\$180,902,000 for the continued development of the Global Positioning System III space segment.

\$84,438,000 for the development of an alternative rocket engine for space launch.

\$2,872,693,000 for the Defense Advanced Research Projects Agency.

\$267,595,000 for the Israeli Cooperative Program, an increase of \$164,800,000 above the President's request.

DEFENSE HEALTH PROGRAM

The Committee recommends a total of \$31,430,009,000 for the Defense Health Program to support worldwide medical and dental services for active forces and other eligible beneficiaries.

The Committee recommends funding to augment the request for enduring traumatic brain injury, psychological health, and wounded, ill and injured requirements. To address these challenges of the Defense Health Program, the Committee recommends the following:

Traumatic brain injury and psychological health research	\$100,000,000
Peer-reviewed spinal cord research	30,000,000
Peer-reviewed orthopedic research	30,000,000

GLOBAL WAR ON TERRORISM

In title IX of the bill, the Committee recommends a total of \$88,421,000,000 for Global War on Terrorism operations.

Military Personnel: The Committee recommends a total of \$10,467,900,000 for military personnel in title IX of the bill.

Operation and Maintenance: The Committee recommends a total of \$53,823,361,000 for operation and maintenance in title IX of the bill.

Procurement: The Committee recommends a total of \$18,094,699,000 for procurement in title IX of the bill.

CLASSIFIED PROGRAMS

As described elsewhere in this report, the Committee's budget review of classified programs is published in a separate, detailed, and comprehensive classified annex. Adjustments to the classified programs are addressed in the classified annex accompanying this report.

GLOBAL WAR ON TERRORISM

After more than a decade of war, the United States military and Intelligence Community remain engaged in responding to crises, conflicts, and instability across the globe. The rise of the Islamic

State of Iraq and the Levant, continued operations in Afghanistan, the presence of terrorist groups like al-Shabaab and Boko Haram in North Africa, the continued presence of al-Qaeda in the Middle East, ongoing efforts by Iran to reestablish Persian dominance in the Middle East, crises and instability in Yemen, Libya, and the Levant, and Russian aggression in Ukraine are just some of the stark reminders that providing the funding and resources necessary to ensure that the military and Intelligence Community are ready and able to respond to an unknown and unforeseen future event is more important than ever. The Committee does not assume that military engagements in the future will be limited to the Middle East or conflicts will be predicted well in advance.

For these reasons, the Committee believes that providing additional resources to address both current contingencies and to ensure the military and Intelligence Community are ready to respond to future unknown crises at a moment's notice is critical. To further address the Global War on Terrorism, the bill includes funding both in base appropriations accounts and in title IX for the military and Intelligence Community. To reverse the advances of the Islamic State of Iraq and the Levant, maintain security along the border between Jordan and Syria, and to stem the aggression within the Levant, the Committee includes sufficient resources for the Iraq Train and Equip Fund and the Syria Train and Equip Fund. The Iraq Train and Equip Fund provides assistance to military and other security forces of the Government of Iraq, including Kurdish and tribal security forces. The Syria Train and Equip Fund provides support to appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups and individuals to enhance their combat ability and to promote conditions for a negotiated settlement to end the conflict in Syria. A general provision is included in title IX to provide assistance to the government of Jordan for the purpose of supporting and enhancing efforts of the armed forces of Jordan and to sustain security along the border of Jordan with Syria and Iraq.

Since the war on terrorism is truly global, the Committee also includes funding under several authorities and efforts to support the U.S. Africa Command's Theater Campaign Concept to combat al-Qaeda in the Islamic Maghreb, Boko Haram, al-Qaeda East Africa, al-Shabaab, instability caused by the Lord's Resistance Army, and piracy and illicit trafficking. These same authorities are expanded using the Counterterrorism Partnerships Fund and are available, but not limited to, the countries bordering the Gulf of Aden, the Seas of Indonesia, the South China Sea, and other global havens for terrorism and extremism.

Additional funding is also provided in title IX to restore readiness for the military Services and to maintain capabilities of the Intelligence Community to ensure that they are ready to address both current and emerging global challenges, both foreseen and unforeseen, at a moment's notice. These investments will start the process of restoring and enhancing military readiness and Intelligence Community capabilities.

A-10 AND CLOSE AIR SUPPORT

The Committee has carefully reviewed the Air Force's renewed request to divest the A-10 in a phased manner by 2019. The Air

Force's need to modernize its shrinking and aging inventory of aircraft, when coupled with budget constraints in current law, has forced difficult decisions regarding force structure. The Committee acknowledges the A-10's combat-proven advantages in the close air support (CAS) mission, but when set against the broad range of missions that the Air Force is required to carry out under the National Defense Strategy, the ability of other aircraft to perform CAS, and valid concerns regarding the A-10's susceptibility to rapidly advancing anti-air threats in potential conflicts, divestment of the A-10 is the least unattractive option in the long run if the Air Force is to meet all of its national security responsibilities.

At the same time, the Committee recognizes that ongoing conflicts and contingency operations, a security environment that senior military leaders have described as highly uncertain, and continuing overseas deployments of A-10 squadrons raise questions of overall combat air forces capacity and whether it is prudent to proceed immediately with A-10 divestment. Due to these considerations, the Committee's recommendation includes an additional \$452,700,000 in title IX to preserve the present A-10 force structure. The Committee also includes a legislative provision that prohibits divestment of the A-10 or disestablishment of A-10 units in fiscal year 2016, as well as the further movement of A-10 aircraft to backup inventory status.

The Committee commends the Air Force for actions it has taken to preserve and enhance performance of the CAS mission. The Committee strongly supports these efforts and their continuation regardless of the disposition of the A-10 fleet in this and future fiscal years. In order to monitor the progress of Air Force efforts to sustain the CAS mission, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 60 days after the submission of the fiscal year 2017 budget request that describes the CAS policy initiatives stemming from the March 2015 "CAS Focus Week" hosted by Air Combat Command and the progress made in implementing these initiatives; presents a set of metrics by which CAS training can be tracked year-to-year; and describes efforts to identify new materiel solutions for CAS platforms and capabilities.

Finally, the Committee recognizes that CAS is, above all considerations including aircraft platforms, a team effort requiring seamless air-ground cooperation. The Committee recognizes the indispensable contribution by the Air Force's Battlefield Airmen community, including Tactical Air Control Party members, to the continuing excellence of CAS performance. The Committee's recommendation includes an additional \$55,900,000 in Other Procurement, Air Force for the acquisition of Joint Terminal Attack Controller training systems and Battlefield Airmen kits. The Committee directs the Secretary of the Air Force to submit a spending plan to the congressional defense committees for these additional funds not later than 90 days after the enactment of this Act.

TITLE I

MILITARY PERSONNEL

The fiscal year 2016 Department of Defense military personnel budget request totals \$130,491,227,000. The Committee recommendation provides \$122,727,607,000 for the military personnel accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
MILITARY PERSONNEL, ARMY.....	41,130,748	37,295,571	-3,835,177
MILITARY PERSONNEL, NAVY.....	28,262,396	26,711,323	-1,551,073
MILITARY PERSONNEL, MARINE CORPS.....	13,125,349	12,586,679	-538,670
MILITARY PERSONNEL, AIR FORCE.....	27,969,322	26,226,952	-1,742,370
RESERVE PERSONNEL, ARMY.....	4,550,974	4,463,164	-87,810
RESERVE PERSONNEL, NAVY.....	1,884,991	1,866,891	-18,100
RESERVE PERSONNEL, MARINE CORPS.....	706,481	705,271	-1,210
RESERVE PERSONNEL, AIR FORCE.....	1,696,283	1,689,333	-6,950
NATIONAL GUARD PERSONNEL, ARMY.....	7,942,132	7,980,413	+38,281
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,222,551	3,202,010	-20,541
GRAND TOTAL, MILITARY PERSONNEL.....	130,491,227	122,727,607	-7,763,620
	=====	=====	=====

MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$122,727,607,000 for the military personnel accounts, which funds military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, National Guard, and reserve personnel. The Committee provides the resources required to maintain the recommended end strength levels for fiscal year 2016. The Committee recommendation provides funding to increase basic pay for all military personnel by 2.3 percent as authorized by current law, effective January 1, 2016. The Committee continues to encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and personnel benefit programs for fiscal year 2016. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2016 budget request includes a decrease of 5,480 in total end strength for the active forces and a decrease of 9,800 in total end strength for the Selected Reserve as compared to the fiscal year 2015 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

OVERALL ACTIVE END STRENGTH

Fiscal year 2015 authorized	1,310,680
Fiscal year 2016 budget request	1,305,200
Fiscal year 2016 recommendation	1,308,915
Compared with fiscal year 2015	-1,765
Compared with fiscal year 2016 budget request	+3,715

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2015 authorized	820,800
Fiscal year 2016 budget request	811,000
Fiscal year 2016 recommendation	819,200
Compared with fiscal year 2015	-1,600
Compared with fiscal year 2016 budget request	+8,200

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2015 authorized	Fiscal year 2016			Change from fiscal year 2015
		Budget request	Committee recommended	Change from request	
Active Forces (End Strength)					
Army	490,000	475,000	475,000	---	-15,000
Navy	323,600	329,200	329,200	---	5,600
Marine Corps	184,100	184,000	184,000	---	-100
Air Force	312,980	317,000	320,715	3,715	7,735
Total, Active Forces	1,310,680	1,305,200	1,308,915	3,715	-1,765
Guard and Reserve Forces (End Strength)					
Army Reserve	202,000	198,000	198,000	---	-4,000
Navy Reserve	57,300	57,400	57,400	---	100
Marine Corps Reserve	39,200	38,900	38,900	---	-300
Air Force Reserve	67,100	69,200	69,200	---	2,100
Army National Guard	350,200	342,000	350,200	8,200	---
Air National Guard	105,000	105,500	105,500	---	500
Total, Selected Reserve	820,800	811,000	819,200	8,200	-1,600
Total, Military Personnel	2,131,480	2,116,200	2,128,115	11,915	-3,365

FULL-TIME SUPPORT STRENGTHS

There are four categories of full-time support in the National Guard and reserve components: military technicians (dual status), Active Guard and Reserve, non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain, and administer the reserve components. Military technicians (dual status) directly support units and are critical to helping units maintain readiness and meet the wartime missions of the Army and Air Force.

The following table summarizes the National Guard and reserve components full-time support end strengths:

SUMMARY OF GUARD AND RESERVE FULL TIME STRENGTH

	Fiscal year 2015 authorized	Fiscal year 2016			Change from fiscal year 2015
		Budget request	Committee recommended	Change from request	
Army Reserve:					
AGR	16,261	16,261	16,261	---	---
Technicians	7,895	7,395	7,395	---	-500
Navy Reserve:					
AR	9,973	9,934	9,934	---	-39
Marine Corps Reserve:					
AR	2,261	2,260	2,260	---	-1
Air Force Reserve:					
AGR	2,830	3,032	3,032	---	202
Technicians	9,789	9,814	9,814	---	25
Army National Guard:					
AGR	31,385	30,770	31,385	615	---
Technicians	27,210	26,099	27,210	1,111	---
Air National Guard:					
AGR	14,704	14,748	14,748	---	44
Technicians	21,792	22,104	22,104	---	312
Totals:					
AGR/AR	77,414	77,005	77,005	---	-409
Technicians	66,686	65,412	65,412	---	-1,274
Total, Full-Time Support	144,100	142,417	144,143	1,726	43

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

GENERAL AND FLAG OFFICERS

General and Flag Officers (GFOs) are the leaders of the military Services. While the size of the military has decreased in recent years, the number of GFOs has not. The Department of Defense Appropriations Act, 2014 reduced funding for GFOs and directed the Government Accountability Office (GAO) to provide a report to the congressional defense committees detailing all associated costs.

The GAO found that the GFO population experienced higher rates of growth since fiscal year 2001 than the enlisted population and that the full cost to the Department of Defense for GFOs from fiscal year 2001 through fiscal year 2013 could not be determined because complete cost data for GFOs and their aides is not available. Furthermore, the GAO noted that the position of officer aide is not defined in departmental guidance and, as a result, the Services were not able to consistently track the number of personnel in these positions. The GAO recommended that the Department update and improve information related to GFO aides and define the costs associated with GFOs.

The Committee directs the Director of Cost Assessment and Program Evaluation, in coordination with the Under Secretary of Defense (Personnel and Readiness) and the Service Secretaries, to update GFO requirements and to define the costs associated with general and flag officers, including security details, government air travel, enlisted and officer aide housing costs, support staff, official residences, and any other costs incurred due to the nature of their position. Further, not later than 270 days after the enactment of this Act, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees outlining the updated GFO requirements and the number of GFOs needed to fill

these positions, and describing the costs associated with GFOs, including officer and enlisted aides.

SEXUAL ASSAULT PREVENTION AND RESPONSE

The Committee remains concerned by the pervasive problem of sexual assault in the military. While the Committee is encouraged that the Department of Defense has worked aggressively to sustain and enhance its prevention and response systems through programmatic initiatives and policy changes, the Committee has previously stated that in order to fully address this problem there must be a culture change that occurs at all levels of the military.

Federal law requires the Department of Defense to provide Congress an annual report on sexual assaults involving servicemembers. After several years of highlighting sexual assault as a serious issue, the Committee believes that more action is necessary to systematically combat this unacceptable epidemic. In addition to the aforementioned report, the Committee directs the Director of the Department of Defense Sexual Assault Prevention and Response Program Office to brief the House and Senate Appropriations Committees not later than 30 days after issuing the annual report on the initiatives it is implementing to reform how the military prevents, responds to, and adjudicates sexual assault cases, as well as the efforts underway to more effectively assess and address perceived retaliation towards victims who reported an incident of sexual assault that occurred during military service.

The Committee fully funds the budget request of \$263,325,000 for Sexual Assault Prevention and Response programs at the Service level and provides an additional \$20,000,000 for the Department of Defense Sexual Assault Prevention and Response Program Office for transfer to the Services, including the National Guard and reserve components.

CULTURAL SENSITIVITY TRAINING

The Committee recognizes that the Department of Defense and the Services have multiple cultural sensitivity training programs for military personnel. The Committee believes that protecting servicemembers' rights regarding religious exercise and ethnic heritage is important. The Committee supports efforts to identify resource and personnel gaps that may exist in the Department of Defense Office of Diversity Management and Equal Opportunity as well as efforts to identify existing gaps in protections for new and prospective servicemembers.

CULTURE AND FOREIGN LANGUAGE TRAINING

The Committee supports efforts by the Department of Defense to establish foreign language, regional expertise, and cultural awareness as core competencies throughout the military Services, as well as efforts to improve foreign language capabilities for Army regionally aligned forces. Recently, the Committee received reports from the Secretary of Defense and the Secretary of the Army regarding the feasibility of requiring language and cultural education for officers in all Services and the feasibility of establishing an Army pilot program for non-commissioned officers assigned to regionally

aligned units and other positions that require foreign area expertise. The Committee is supportive of the findings of both reports and therefore, encourages the Secretary of Defense and the Secretary of the Army to leverage the expertise of established foreign language and culture programs within the Department of Defense that utilize both in-residence style instruction and computer-based virtual classroom training. The Committee directs the Secretary of Defense, in coordination with the Secretary of the Army, to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on programs of record within the Department that leverage both in-residence instruction and computer based virtual classrooms for language training to better determine what cost savings measures can be applied to make foreign language training more readily available within the Services.

Further, the Committee recognizes the important role of the Defense Language Institute in providing foreign language training and interpretation to the intelligence community and supports efforts to ensure that it can continue to effectively conduct its mission. The Committee also supports the Joint Foreign Area Officer (FAO) program, which ensures that FAOs have knowledge and familiarity with the politics, military, culture, and language of the region in which they are stationed. The Committee is aware that the FAO Phase II sustainment program, which began as a pilot program, will transition from a language training center grant to a non-government educational entity beginning in fiscal year 2016. The Committee encourages the Director of the Defense Language National Security Education Office to ensure that changes made to the program do not inhibit FAOs from continuing to receive the training needed to successfully perform their duties.

MINORITY OUTREACH AND OFFICER ACCESSIONS

Minorities remain underrepresented in the general officer ranks across the Services. To build a more diverse organization, the Committee supports efforts to conduct effective outreach and recruiting programs focused on increasing officer accessions in minority communities and encourages the Secretary of Defense and the Service Secretaries to support efforts to improve diversity in the military.

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

The Military Compensation and Retirement Modernization Commission recently provided the President and Congress specific recommendations to modernize military pay and benefits. The Committee is encouraged that the Commission provided recommendations that endeavor to ensure the long-term viability of the All-Volunteer Force, to support a high quality of life for servicemembers and their families in a manner that fosters successful recruitment and retention, to support career opportunities for servicemembers, and to modernize the compensation and retirement system of servicemembers for fiscal sustainability.

Among its recommendations, the Commission suggests moving from a purely defined benefit to a blended defined benefit and defined contribution retirement system. The Commission also outlined ways to sustain servicemember education programs, strength-

en numerous family support programs, and promote service-members' financial literacy. While the Commission decided that its focus would not be budget driven, these recommendations offer changes that, if implemented, will impact government expenditures. Recognizing that there may be additional opportunities to identify efficiencies in personnel and force structure programs, the Committee looks forward to receiving the Secretary of Defense's response to these recommendations and to working with the Secretary to ensure pragmatic fiscal sustainability is achieved.

MILITARY PERSONNEL, ARMY

Fiscal year 2015 appropriation	\$41,116,129,000
Fiscal year 2016 budget request	41,130,748,000
Committee recommendation	37,295,571,000
Change from budget request	-3,835,177,000

The Committee recommends an appropriation of \$37,295,571,000 for Military Personnel, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY.....	6,926,625	6,898,479	-28,146
200 RETIRED PAY ACCRUAL.....	2,172,454	2,172,454	---
250 BASIC ALLOWANCE FOR HOUSING.....	2,231,910	2,231,910	---
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	293,794	293,794	---
350 INCENTIVE PAYS.....	81,079	81,079	---
400 SPECIAL PAYS.....	365,582	365,582	---
450 ALLOWANCES.....	261,520	261,520	---
500 SEPARATION PAY.....	210,860	210,860	---
550 SOCIAL SECURITY TAX.....	527,824	527,824	---
600 TOTAL, BUDGET ACTIVITY 1.....	13,071,648	13,043,502	-28,146
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
700 BASIC PAY.....	12,668,528	12,668,528	---
750 RETIRED PAY ACCRUAL.....	3,973,957	3,973,957	---
800 BASIC ALLOWANCE FOR HOUSING.....	4,811,937	4,811,937	---
850 INCENTIVE PAYS.....	92,964	92,964	---
900 SPECIAL PAYS.....	435,630	430,630	-5,000
950 ALLOWANCES.....	849,699	849,699	---
1000 SEPARATION PAY.....	445,315	445,315	---
1050 SOCIAL SECURITY TAX.....	969,143	969,143	---
1100 TOTAL, BUDGET ACTIVITY 2.....	24,247,173	24,242,173	-5,000
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
1200 ACADEMY CADETS.....	80,323	80,323	---
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,304,526	1,304,526	---
1350 SUBSISTENCE-IN-KIND.....	514,155	514,155	---
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	893	893	---
1450 TOTAL, BUDGET ACTIVITY 4.....	1,819,574	1,819,574	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

1500 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1550 ACCESSION TRAVEL.....	167,227	166,227	-1,000
1600 TRAINING TRAVEL.....	143,955	143,955	---
1650 OPERATIONAL TRAVEL.....	401,690	401,690	---
1700 ROTATIONAL TRAVEL.....	714,937	714,937	---
1750 SEPARATION TRAVEL.....	304,443	304,443	---
1800 TRAVEL OF ORGANIZED UNITS.....	4,234	4,234	---
1850 NON-TEMPORARY STORAGE.....	11,333	11,333	---
1900 TEMPORARY LODGING EXPENSE.....	39,186	39,186	---

1950 TOTAL, BUDGET ACTIVITY 5.....	1,787,005	1,786,005	-1,000
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2050 APPREHENSION OF MILITARY DESERTERS.....	717	717	---
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,301	1,301	---
2150 DEATH GRATUITIES.....	39,000	39,000	---
2200 UNEMPLOYMENT BENEFITS.....	201,052	201,052	---
2250 EDUCATION BENEFITS.....	4,620	4,620	---
2300 ADOPTION EXPENSES.....	589	589	---
2350 TRANSPORTATION SUBSIDY.....	4,814	4,814	---
2400 PARTIAL DISLOCATION ALLOWANCE.....	105	105	---
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	111,929	111,929	---
2500 JUNIOR ROTC.....	28,140	28,140	---

2550 TOTAL, BUDGET ACTIVITY 6.....	392,267	392,267	---
2600 LESS REIMBURSABLES.....	-267,242	-267,242	---
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-3,801,031	-3,801,031
=====			
2700 TOTAL, ACTIVE FORCES, ARMY.....	41,130,748	37,295,571	-3,835,177
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	41,130,748	37,295,571	-3,835,177
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	6,926,625	6,898,479	-28,146
Projected workyear variance		-28,146	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	435,630	430,630	-5,000
Enlistment bonus projected underexecution		-5,000	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
ACCESSION TRAVEL	167,227	166,227	-1,000
Excess to requirement		-1,000	
UNDISTRIBUTED ADJUSTMENTS			
Unobligated/Unexpended balances		-26,302	
Full cost of active component in GWOT - transfer to title IX		-1,634,229	
Authorized end strength above enduring end strength - transfer to title IX		-2,140,500	

MILITARY PERSONNEL, NAVY

Fiscal year 2015 appropriation	\$27,453,200,000
Fiscal year 2016 budget request	28,262,396,000
Committee recommendation	26,711,323,000
Change from budget request	-1,551,073,000

The Committee recommends an appropriation of \$26,711,323,000 for Military Personnel, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

6400 MILITARY PERSONNEL, NAVY			
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6500 BASIC PAY.....	4,116,138	4,112,147	-3,991
6550 RETIRED PAY ACCRUAL.....	1,290,301	1,290,301	---
6600 BASIC ALLOWANCE FOR HOUSING.....	1,523,673	1,523,673	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	172,082	172,082	---
6700 INCENTIVE PAYS.....	132,555	132,555	---
6750 SPECIAL PAYS.....	437,248	437,248	---
6800 ALLOWANCES.....	149,026	149,026	---
6850 SEPARATION PAY.....	42,355	42,355	---
6900 SOCIAL SECURITY TAX.....	313,642	313,642	---
6950 TOTAL, BUDGET ACTIVITY 1.....	8,177,020	8,173,029	-3,991
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7050 BASIC PAY.....	8,822,897	8,806,823	-16,074
7100 RETIRED PAY ACCRUAL.....	2,769,263	2,769,263	---
7150 BASIC ALLOWANCE FOR HOUSING.....	4,118,156	4,118,156	---
7200 INCENTIVE PAYS.....	104,910	104,910	---
7250 SPECIAL PAYS.....	779,276	779,276	---
7300 ALLOWANCES.....	630,672	630,672	---
7350 SEPARATION PAY.....	156,500	156,500	---
7400 SOCIAL SECURITY TAX.....	674,951	674,951	---
7450 TOTAL, BUDGET ACTIVITY 2.....	18,056,625	18,040,551	-16,074
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7550 MIDSHIPMEN.....	79,242	79,242	---
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	791,044	791,044	---
7700 SUBSISTENCE-IN-KIND.....	429,817	429,817	---
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	4	4	---
7800 TOTAL, BUDGET ACTIVITY 4.....	1,220,865	1,220,865	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION			
7900 ACCESSION TRAVEL.....	95,649	95,161	-488
7950 TRAINING TRAVEL.....	99,893	99,893	---
8000 OPERATIONAL TRAVEL.....	249,743	249,743	---
8050 ROTATIONAL TRAVEL.....	272,783	272,783	---
8100 SEPARATION TRAVEL.....	128,917	128,917	---
8150 TRAVEL OF ORGANIZED UNITS.....	30,968	30,968	---
8200 NON-TEMPORARY STORAGE.....	12,159	12,159	---
8250 TEMPORARY LODGING EXPENSE.....	15,800	15,800	---
8300 OTHER.....	11,509	11,509	---
8350 TOTAL, BUDGET ACTIVITY 5.....	917,421	916,933	-488
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8450 APPREHENSION OF MILITARY DESERTERS.....	59	59	---
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,370	1,370	---
8550 DEATH GRATUITIES.....	17,800	17,800	---
8600 UNEMPLOYMENT BENEFITS.....	97,655	97,655	---
8650 EDUCATION BENEFITS.....	19,364	19,364	---
8700 ADOPTION EXPENSES.....	265	265	---
8750 TRANSPORTATION SUBSIDY.....	4,993	4,993	---
8800 PARTIAL DISLOCATION ALLOWANCE.....	35	35	---
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,269	21,269	---
8950 JUNIOR ROTC.....	14,733	14,733	---
9000 TOTAL, BUDGET ACTIVITY 6.....	177,543	177,543	---
9050 LESS REIMBURSABLES.....	-366,320	-366,320	---
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-1,530,520	-1,530,520
9200 TOTAL, ACTIVE FORCES, NAVY.....	28,262,396	26,711,323	-1,551,073
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	28,262,396	26,711,323	-1,551,073

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	4,116,138	4,112,147	-3,991
Projected workyear variance		-3,991	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	8,822,897	8,806,823	-16,074
Projected workyear variance		-16,074	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
ACCESSION TRAVEL	95,649	95,161	-488
Unjustified increase		-488	
UNDISTRIBUTED ADJUSTMENTS			
Unobligated/Unexpended balances		-1,530,520	-1,530,520
Full cost of active component in GWOT - transfer to title IX		-138,395	
		-1,392,125	

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2015 appropriation	\$12,828,931,000
Fiscal year 2016 budget request	13,125,349,000
Committee recommendation	12,586,679,000
Change from budget request	-538,670,000

The Committee recommends an appropriation of \$12,586,679,000 for Military Personnel, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

12000 MILITARY PERSONNEL, MARINE CORPS			
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
12100 BASIC PAY.....	1,525,719	1,525,719	---
12150 RETIRED PAY ACCRUAL.....	478,396	478,396	---
12200 BASIC ALLOWANCE FOR HOUSING.....	505,390	505,390	---
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	65,674	65,674	---
12300 INCENTIVE PAYS.....	35,998	35,998	---
12350 SPECIAL PAYS.....	6,210	6,210	---
12400 ALLOWANCES.....	51,750	51,750	---
12450 SEPARATION PAY.....	14,887	14,887	---
12500 SOCIAL SECURITY TAX.....	116,166	116,166	---
12550 TOTAL, BUDGET ACTIVITY 1.....	2,800,190	2,800,190	---
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12650 BASIC PAY.....	4,831,024	4,802,153	-28,871
12700 RETIRED PAY ACCRUAL.....	1,513,761	1,513,761	---
12750 BASIC ALLOWANCE FOR HOUSING.....	1,614,206	1,614,206	---
12800 INCENTIVE PAYS.....	9,508	9,508	---
12850 SPECIAL PAYS.....	116,177	116,177	---
12900 ALLOWANCES.....	344,426	344,426	---
12950 SEPARATION PAY.....	93,577	93,577	---
13000 SOCIAL SECURITY TAX.....	369,010	369,010	---
13050 TOTAL, BUDGET ACTIVITY 2.....	8,891,689	8,862,818	-28,871
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	460,030	460,030	---
13200 SUBSISTENCE-IN-KIND.....	384,036	384,036	---
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10	---
13300 TOTAL, BUDGET ACTIVITY 4.....	844,076	844,076	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

13350 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13400 ACCESSION TRAVEL.....	62,955	62,955	---
13450 TRAINING TRAVEL.....	16,913	16,913	---
13500 OPERATIONAL TRAVEL.....	161,285	161,285	---
13550 ROTATIONAL TRAVEL.....	118,357	118,357	---
13600 SEPARATION TRAVEL.....	120,742	120,742	---
13650 TRAVEL OF ORGANIZED UNITS.....	797	797	---
13700 NON-TEMPORARY STORAGE.....	5,564	5,564	---
13750 TEMPORARY LODGING EXPENSE.....	5,734	5,734	---
13800 OTHER.....	3,002	3,002	---

13850 TOTAL, BUDGET ACTIVITY 5.....	495,349	495,349	---
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13950 APPREHENSION OF MILITARY DESERTERS.....	505	505	---
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19	---
14050 DEATH GRATUITIES.....	13,700	13,700	---
14100 UNEMPLOYMENT BENEFITS.....	93,598	93,598	---
14150 EDUCATION BENEFITS.....	9,655	9,655	---
14200 ADOPTION EXPENSES.....	84	84	---
14250 TRANSPORTATION SUBSIDY.....	1,621	1,621	---
14300 PARTIAL DISLOCATION ALLOWANCE.....	67	67	---
14400 JUNIOR ROTC.....	3,526	3,526	---

14450 TOTAL, BUDGET ACTIVITY 6.....	122,775	122,775	---
14500 LESS REIMBURSABLES.....	-28,730	-28,730	---
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-509,799	-509,799
=====			
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	13,125,349	12,586,679	-538,670

16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	13,125,349	12,586,679	-538,670
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	4,831,024	4,802,153	-28,871
Projected workyear variance		-28,871	
UNDISTRIBUTED ADJUSTMENTS			
Unobligated/Unexpended balances		-124,880	-509,799
Full cost of active component in GWOT - transfer to title IX		-242,919	
Authorized end strength above enduring end strength - transfer to title IX		-142,000	

MILITARY PERSONNEL, AIR FORCE

Fiscal year 2015 appropriation	\$27,376,462,000
Fiscal year 2016 budget request	27,969,322,000
Committee recommendation	26,226,952,000
Change from budget request	-1,742,370,000

The Committee recommends an appropriation of \$26,226,952,000 for Military Personnel, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

17000 MILITARY PERSONNEL, AIR FORCE			
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
17100 BASIC PAY.....	4,766,155	4,735,228	-30,927
17150 RETIRED PAY ACCRUAL.....	1,486,126	1,486,126	---
17200 BASIC ALLOWANCE FOR HOUSING.....	1,515,936	1,515,936	---
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	198,685	198,685	---
17300 INCENTIVE PAYS.....	235,054	233,814	-1,240
17350 SPECIAL PAYS.....	351,827	351,827	---
17400 ALLOWANCES.....	136,390	136,390	---
17450 SEPARATION PAY.....	57,589	57,589	---
17500 SOCIAL SECURITY TAX.....	363,907	363,907	---
17550 TOTAL, BUDGET ACTIVITY 1.....	9,111,669	9,079,502	-32,167
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17650 BASIC PAY.....	8,674,231	8,666,027	-8,204
17700 RETIRED PAY ACCRUAL.....	2,712,354	2,712,354	---
17750 BASIC ALLOWANCE FOR HOUSING.....	3,634,327	3,634,327	---
17800 INCENTIVE PAYS.....	36,123	36,123	---
17850 SPECIAL PAYS.....	298,002	298,002	---
17900 ALLOWANCES.....	604,913	604,913	---
17950 SEPARATION PAY.....	126,959	126,959	---
18000 SOCIAL SECURITY TAX.....	663,579	663,579	---
18050 TOTAL, BUDGET ACTIVITY 2.....	16,750,488	16,742,284	-8,204
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
18150 ACADEMY CADETS.....	71,242	71,242	---
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,005,519	1,005,519	---
18300 SUBSISTENCE-IN-KIND.....	134,055	134,055	---
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	3	3	---
18400 TOTAL, BUDGET ACTIVITY 4.....	1,139,577	1,139,577	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

18450 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18500 ACCESSION TRAVEL.....	94,021	94,021	---
18550 TRAINING TRAVEL.....	71,403	71,403	---
18600 OPERATIONAL TRAVEL.....	276,627	276,627	---
18650 ROTATIONAL TRAVEL.....	578,894	578,894	---
18700 SEPARATION TRAVEL.....	145,515	145,515	---
18750 TRAVEL OF ORGANIZED UNITS.....	8,919	8,919	---
18800 NON-TEMPORARY STORAGE.....	23,607	23,607	---
18850 TEMPORARY LODGING EXPENSE.....	35,560	35,560	---

18950 TOTAL, BUDGET ACTIVITY 5.....	1,234,546	1,234,546	---
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
19050 APPREHENSION OF MILITARY DESERTERS.....	18	18	---
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,691	2,691	---
19150 DEATH GRATUITIES.....	15,100	15,100	---
19200 UNEMPLOYMENT BENEFITS.....	52,962	52,962	---
19300 EDUCATION BENEFITS.....	185	185	---
19350 ADOPTION EXPENSES.....	305	305	---
19400 TRANSPORTATION SUBSIDY.....	2,262	2,262	---
19450 PARTIAL DISLOCATION ALLOWANCE.....	569	569	---
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	25,376	25,376	---
19600 JUNIOR ROTC.....	13,338	13,338	---

19650 TOTAL, BUDGET ACTIVITY 6.....	112,806	112,806	---
19700 LESS REIMBURSABLES.....	-451,006	-451,006	---
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-1,701,999	-1,701,999
=====			
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	27,969,322	26,226,952	-1,742,370

21000 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	27,969,322	26,226,952	-1,742,370
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	4,766,155	4,735,228	-30,927
Projected workyear variance		-30,927	
INCENTIVE PAYS	235,054	233,814	-1,240
Unjustified increase		-1,240	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	8,674,231	8,666,027	-8,204
Projected workyear variance		-8,204	
UNDISTRIBUTED ADJUSTMENTS			
Unobligated/Unexpended balances		-202,200	-1,701,999
Full cost of active component in GWOT - transfer to title IX		-1,517,999	
Restore EC-130H end strength		18,200	

REMOTELY PILOTED AIRCRAFT

The Committee understands that the Air Force has surged remotely piloted aircraft (RPA) operations nine times during the last eight years. Due to this increased operational tempo, the Air Force is studying the effectiveness and efficiency of this high-demand capability in order to alleviate any associated pilot training and retention issues. The Committee also understands that the Air Force is providing additional skill and incentive pays for career RPA pilots in order to stabilize the career path. However, the Committee notes that the Air Force continues to rely solely on officers to fill RPA pilot positions and additional incentive pays to steady the enterprise, while at the same time other Services have utilized enlisted personnel for similar operational needs. The Committee encourages the Secretary of the Air Force to consider utilizing enlisted personnel to help fill the pipeline of candidates for the RPA pilot mission. Additionally, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees regarding the RPA pilot mission not later than 60 days after the enactment of this Act. This report should assess the feasibility of training enlisted personnel as RPA pilots, provide a proposed timeline for the incorporation of enlisted personnel as RPA pilots, include an updated list of any pay and incentives that these pilots are eligible to receive, provide a breakdown of how the pilots have populated the community (i.e. how many transfers from manned aircraft communities, how many direct accessions, how many from other sources, etc.), and include a listing of their Air Force Specialty Codes.

The Committee also provides an additional \$40,000,000 in Operation and Maintenance, Air Force to accelerate RPA pilot training.

RESERVE PERSONNEL, ARMY

Fiscal year 2015 appropriation	\$4,317,859,000
Fiscal year 2016 budget request	4,550,974,000
Committee recommendation	4,463,164,000
Change from budget request	-87,810,000

The Committee recommends an appropriation of \$4,463,164,000 for Reserve Personnel, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
23000 RESERVE PERSONNEL, ARMY			
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,543,361	1,543,361	---
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	44,492	44,492	---
23200 PAY GROUP F TRAINING (RECRUITS).....	234,314	234,314	---
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	13,326	13,326	---
23300 MOBILIZATION TRAINING	320	320	---
23350 SCHOOL TRAINING.....	215,951	211,501	-4,450
23400 SPECIAL TRAINING.....	294,460	294,460	---
23450 ADMINISTRATION AND SUPPORT.....	2,066,663	2,066,663	---
23500 EDUCATION BENEFITS.....	18,380	18,380	---
23550 HEALTH PROFESSION SCHOLARSHIP	59,606	59,606	---
23600 OTHER PROGRAMS	60,101	60,101	---
23650 TOTAL, BUDGET ACTIVITY 1.....	4,550,974	4,546,524	-4,450
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-83,360	-83,360
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,550,974	4,463,164	-87,810

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
SCHOOL TRAINING	215,951	211,501	-4,450
Unjustified increase		-4,450	
UNDISTRIBUTED ADJUSTMENTS		-83,360	-83,360
Unobligated/Unexpended balances		-83,360	

RESERVE PERSONNEL, NAVY

Fiscal year 2015 appropriation	\$1,835,924,000
Fiscal year 2016 budget request	1,884,991,000
Committee recommendation	1,866,891,000
Change from budget request	- 18,100,000

The Committee recommends an appropriation of \$1,866,891,000 for Reserve Personnel, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

26000 RESERVE PERSONNEL, NAVY			
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	603,067	603,067	---
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,141	7,141	---
26200 PAY GROUP F TRAINING (RECRUITS).....	62,500	62,500	---
26250 MOBILIZATION TRAINING.....	8,816	8,816	---
26300 SCHOOL TRAINING.....	45,974	45,974	---
26350 SPECIAL TRAINING.....	111,903	111,903	---
26400 ADMINISTRATION AND SUPPORT.....	992,146	992,146	---
26450 EDUCATION BENEFITS.....	107	107	---
26500 HEALTH PROFESSION SCHOLARSHIP.....	53,337	53,337	---

26550 TOTAL, BUDGET ACTIVITY 1.....	1,884,991	1,884,991	---
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-18,100	-18,100

27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,884,991	1,866,891	-18,100
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENTS		-18,100	-18,100
Unobligated/Unexpended balances		-18,100	

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2015 appropriation	\$660,424,000
Fiscal year 2016 budget request	706,481,000
Committee recommendation	705,271,000
Change from budget request	- 1,210,000

The Committee recommends an appropriation of \$705,271,000 for Reserve Personnel, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
28000 RESERVE PERSONNEL, MARINE CORPS			
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	269,298	269,298	---
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	36,573	36,573	---
28200 PAY GROUP F TRAINING (RECRUITS)	108,034	108,034	---
28300 MOBILIZATION TRAINING	2,529	2,529	---
28350 SCHOOL TRAINING	24,160	24,160	---
28400 SPECIAL TRAINING	26,272	26,272	---
28450 ADMINISTRATION AND SUPPORT	233,388	233,388	---
28500 PLATOON LEADER CLASS	5,585	5,585	---
28550 EDUCATION BENEFITS	642	642	---
28600 TOTAL, BUDGET ACTIVITY 1	706,481	706,481	---
28700 UNDISTRIBUTED ADJUSTMENT	---	-1,210	-1,210
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS	706,481	705,271	-1,210

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENTS		-1,210	-1,210
Unobligated/Unexpended balances		-1,210	

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2015 appropriation	\$1,653,148,000
Fiscal year 2016 budget request	1,696,283,000
Committee recommendation	1,689,333,000
Change from budget request	- 6,950,000

The Committee recommends an appropriation of \$1,689,333,000 for Reserve Personnel, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
30000 RESERVE PERSONNEL, AIR FORCE			
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	656,936	656,936	---
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	109,227	109,227	---
30200 PAY GROUP F TRAINING (RECRUITS).....	56,152	56,152	---
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	1,830	1,830	---
30300 MOBILIZATION TRAINING.....	576	576	---
30350 SCHOOL TRAINING.....	141,835	141,835	---
30400 SPECIAL TRAINING.....	208,440	208,440	---
30450 ADMINISTRATION AND SUPPORT.....	444,057	442,547	-1,510
30500 EDUCATION BENEFITS.....	13,248	13,248	---
30550 HEALTH PROFESSION SCHOLARSHIP.....	58,952	58,952	---
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	5,030	5,030	---
30650 TOTAL, BUDGET ACTIVITY 1.....	1,696,283	1,694,773	-1,510
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-5,440	-5,440
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,696,283	1,689,333	-6,950

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
ADMINISTRATION AND SUPPORT	444,057	442,547	-1,510
AGR Pay and Allowance projected underexecution		-1,510	
UNDISTRIBUTED ADJUSTMENTS		-5,440	-5,440
Unobligated/Unexpended balances		-5,440	

NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2015 appropriation	\$7,643,832,000
Fiscal year 2016 budget request	7,942,132,000
Committee recommendation	7,980,413,000
Change from budget request	+38,281,000

The Committee recommends an appropriation of \$7,980,413,000 for National Guard Personnel, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
32000 NATIONAL GUARD PERSONNEL, ARMY			
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,606,347	2,604,417	-1,930
32150 PAY GROUP F TRAINING (RECRUITS).....	526,051	526,051	---
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	41,411	41,411	---
32250 SCHOOL TRAINING.....	471,330	471,330	---
32300 SPECIAL TRAINING.....	571,720	575,020	+3,300
32350 ADMINISTRATION AND SUPPORT.....	3,690,407	3,690,407	---
32400 EDUCATION BENEFITS.....	34,866	34,866	---
32450 TOTAL, BUDGET ACTIVITY 1.....	7,942,132	7,943,502	+1,370
32600 UNDISTRIBUTED ADJUSTMENT.....	---	36,911	+36,911
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	7,942,132	7,980,413	+38,281

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,606,347	2,604,417	-1,930
Annual Training and Inactive Duty Training projected underexecution for officers and enlisted		-1,930	
SPECIAL TRAINING	571,720	575,020	3,300
Program increase for State Partnership Program		3,300	
UNDISTRIBUTED ADJUSTMENTS			
Unobligated/Unexpended balances		-57,080	
Restore end strength		93,991	
		36,911	36,911

ARMY NATIONAL GUARD END STRENGTH

The fiscal year 2016 budget request proposes reducing the Army National Guard end strength from 350,200 in fiscal year 2015 to 342,000 in fiscal year 2016 and reducing the levels of full time support personnel. The National Defense Authorization Act for Fiscal Year 2015 established the National Commission on the Future of the Army, which will undertake a comprehensive study of the structure of the total Army to include a review of the size of the Army, force mixture, missions, force generation policies, and how the structure required to fulfill mission requirements is consistent with available resources. The Committee looks forward to receiving and reviewing those recommendations. In fiscal year 2016, the Committee recommends an additional \$178,101,000 for the Army National Guard military personnel and operation and maintenance accounts to restore end strength to fiscal year 2015 levels. The recommendation also includes a provision that prohibits the reduction of the Army National Guard end strength levels below the authorized fiscal year 2015 levels.

CYBER PROTECTION TEAMS

The Committee is encouraged that the Army National Guard plans to activate the first three of ten Army National Guard cyber protection teams in fiscal year 2016. The Committee directs the Director of the Army National Guard to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act which outlines the activation plan for all ten cyber protection teams.

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2015 appropriation	\$3,118,709,000
Fiscal year 2016 budget request	3,222,551,000
Committee recommendation	3,202,010,000
Change from budget request	-20,541,000

The Committee recommends an appropriation of \$3,202,010,000 for National Guard Personnel, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

34000 NATIONAL GUARD PERSONNEL, AIR FORCE			
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	925,442	900,442	-25,000
34150 PAY GROUP F TRAINING (RECRUITS).....	105,653	105,653	---
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	8,596	8,596	---
34250 SCHOOL TRAINING.....	290,988	349,988	+59,000
34300 SPECIAL TRAINING.....	182,511	163,511	-19,000
34350 ADMINISTRATION AND SUPPORT.....	1,694,558	1,673,137	-21,421
34400 EDUCATION BENEFITS.....	14,803	14,803	---

34450 TOTAL, BUDGET ACTIVITY 1.....	3,222,551	3,216,130	-6,421
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-14,120	-14,120

35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,222,551	3,202,010	-20,541
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	925,442	900,442	-25,000
Air National Guard identified transfer		-25,000	
SCHOOL TRAINING	290,988	349,988	59,000
Air National Guard unfunded requirement		59,000	
SPECIAL TRAINING	182,511	163,511	-19,000
Air National Guard identified transfer		-20,000	
Program increase for State Partnership Program		1,000	
ADMINISTRATION AND SUPPORT	1,694,558	1,673,137	-21,421
Prior Service Enlistment Bonus excess to requirement		-7,421	
Air National Guard identified transfer		-14,000	
UNDISTRIBUTED ADJUSTMENTS		-14,120	-14,120
Unobligated/Unexpended balances		-14,120	

REMOTELY PILOTED AIRCRAFT MISSIONS

The Air National Guard is a dual-use force whose missions include defending the homeland and supporting federal efforts. The Air National Guard finds itself in the unique position to support border operations with the recent growth of its Remotely Piloted Aircraft (RPA) enterprise. Recognizing the dual-use nature of the Air National Guard, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the cost-effectiveness of using Air National Guard units to conduct RPA missions along the border in support of the Department of Homeland Security and the impact to Air National Guard training and readiness.

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2016 Department of Defense operation and maintenance budget request totals \$176,517,228,000. The Committee recommendation provides \$162,286,489,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	35,107,546	28,349,761	-6,757,785
OPERATION & MAINTENANCE, NAVY.....	42,200,756	40,548,338	-1,652,418
OPERATION & MAINTENANCE, MARINE CORPS.....	6,228,782	5,338,793	-889,989
OPERATION & MAINTENANCE, AIR FORCE.....	38,191,929	36,094,484	-2,097,445
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	32,440,843	30,182,187	-2,258,656
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,665,792	2,644,274	-21,518
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,001,758	999,621	-2,137
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	277,036	276,761	-275
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,064,257	2,815,862	-248,395
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	6,717,977	6,731,119	+13,142
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,956,210	6,605,400	-350,810
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES.....	14,078	14,078	---
ENVIRONMENTAL RESTORATION, ARMY.....	234,829	234,829	---
ENVIRONMENTAL RESTORATION, NAVY.....	292,453	300,000	+7,547
ENVIRONMENTAL RESTORATION, AIR FORCE.....	368,131	368,131	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	8,232	8,232	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES.....	203,717	228,717	+25,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	100,266	103,266	+3,000
COOPERATIVE THREAT REDUCTION ACCOUNT.....	358,496	358,496	---
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	84,140	84,140	---
GRAND TOTAL, OPERATION & MAINTENANCE.....	176,517,228	162,286,489	-14,230,739

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities sustainment, restoration, and modernization

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2016, the Committee directs the Service Secretaries to submit written notification and justification to the con-

gressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:

Mission and other flight operations
Mission and other ship operations

Air Force:

Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

SIZE OF THE CIVILIAN WORKFORCE

Since 2001, the demands of war have driven growth in the size of the military, civilian personnel workforce, and contract workforce. The Department of Defense is now taking steps to right-size this workforce in light of reduced war demands and efficiencies in support functions. The Committee directs the Secretary of Defense to provide annual updates to the congressional defense committees as the size of the workforce changes.

The Committee supports a strong civilian workforce and recognizes that much of the civilian workforce performs critical national security and readiness functions, including depot maintenance, cyber protection, medical support, and as reserve component military technicians. However, the Committee is concerned by the size and cost of headquarters and administrative functions, particularly at the Pentagon, including the size of the Services' civilian workforces. A January 2015 Government Accountability Office (GAO) report found that while the Secretary of Defense set a target to reduce service headquarters budgets by twenty percent through fiscal year 2019, including the military, civilian, and contracted workforce, the Department has not finalized plans to achieve these reductions.

The Committee directs the Secretary of Defense to conduct a systematic determination of the personnel requirements for headquarters organizations, including the Pentagon, and the support organizations that perform headquarters-related functions, and to implement a process for conducting regular future determinations. Further, the Secretary of Defense is directed to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act detailing the implementation of the twenty percent headquarters reduction at the Service, component, and headquarters level of detail. This report should provide both the funding baseline being used for the reduction, the baseline number of military, civilian, and contracted workforce at each headquarters and support organization, the timeline for implementation of the reductions, and the revised funding and size of the military, civilian, and contracted workforce by headquarters and support organization after the reduction is fully implemented. This report should also provide the findings of the systematic review of personnel requirements and a timeline for future periodic reassessments as recommended by the GAO report.

CIVILIAN PERSONNEL AND PAY MANAGEMENT

The Committee believes that oversight and accurate budgeting is critical to making fiscally sound decisions regarding the civilian personnel workforce. However, the fiscal year 2016 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2015, continuing the pattern of over-budgeting that has occurred over the last several fiscal years. Civilian full-time equivalent (FTE) data provided by the Services show that most of the Services and defense agencies are projected to end fiscal year 2015 far short of what is planned for in the fiscal year 2016 budget request. Therefore, the Committee recommends reductions in fiscal year 2016 due to the overestimation of civilian FTE targets.

While they consistently underexecute the budgeted number of FTEs, some of the Services simultaneously overexecute the civilian pay program. The Committee is concerned that the Services lack oversight of their civilian personnel and pay programs which cause them to not fully know their FTE and civilian pay requirements. For example, the Committee was disturbed to learn that the Air Force failed to adjust their Average Work Year cost for three straight fiscal years, which led to significant civilian pay funding

shortfalls despite large FTE underexecutions. The Air Force budget documentation regarding the civilian pay program is unclear, riddled with errors, and poorly justified. The Committee directs the Secretary of the Air Force to review the budget justification material for the civilian pay program and improve the documentation to properly justify requested increases and decreases in civilian FTEs by sub-activity group beginning in fiscal year 2017. The Committee also directs the Service Secretaries to provide the average civilian salary as part of the PB-31R personnel summary by account and as part of the OP-5 personnel summary by sub-activity group beginning with the fiscal year 2017 budget request. Finally, the Committee directs the Department of Defense Inspector General to conduct a full audit and review of the civilian pay and personnel programs at the Service and component level and to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the findings of this review.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily caused by sequestration. The Committee believes that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. No furloughs were implemented in either fiscal year 2014 or fiscal year 2015, and the Committee assumes that the enactment of this Act will eliminate any need to furlough civilian employees in fiscal year 2016.

OPERATION AND MAINTENANCE MILITARY INTELLIGENCE PROGRAM BUDGET JUSTIFICATION MATERIAL

The Committee is unsatisfied with the current budget justification material submitted for the operation and maintenance portion of the Military Intelligence Program (MIP). The Committee is concerned that the current material does not provide full visibility into requested funding which limits congressional oversight. Starting with the fiscal year 2017 budget request, the Committee directs the Secretary of Defense to provide justification material for the MIP that matches the budget exhibit and layout formats of the non-MIP justification materials and corresponds to the Service provided O-1 exhibits.

Additionally, starting with the fiscal year 2017 budget request, the Committee directs the Secretary of Defense and the Service Secretaries to include, at a minimum, a classified version of the OP-5 and OP-32 budget exhibits as defined in the Department of Defense Financial Management Regulation by sub-activity group for each operation and maintenance account, budget activity, and sub-activity group in which MIP funding is requested. This material should be submitted for both the base budget request and the Global War on Terrorism request and should detail the MIP level of funding for the current budget year and the previous two fiscal years.

ENCROACHMENT ON MILITARY INSTALLATIONS

The Committee recognizes the negative impact that encroachment and loss of habitat of threatened and endangered species can have on military training and readiness. The Committee supports efforts to prevent encroachment as well as efforts to protect the viability of installations and training ranges, to use simulation and technology to reduce training impacts on the environment, and to implement pre-mitigation and conservation efforts to preserve the critical habitats of at-risk species.

The Committee is also aware that the inclusion of the greater sage grouse under the Endangered Species Act could impact multiple military installations and facilities, including some of the military's premier training ranges. The Committee remains concerned by the negative impact that this could have on military training and readiness and believes that maintaining a balance between conservation efforts and meeting the national security and homeland defense mission is critical.

MAINTENANCE OF REAL PROPERTY

The Committee is concerned with the maintenance and utilization of real property allocated to the Department of Defense. The Committee directs the Secretary of Defense to conduct no maintenance or improvements to Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2015 appropriation	\$31,961,920,000
Fiscal year 2016 budget request	35,107,546,000
Committee recommendation	28,349,761,000
Change from budget request	-6,757,785,000

The Committee recommends an appropriation of \$28,349,761,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	1,094,429	488,246	-606,183
MANEUVER UNITS.....			
20	68,873	68,873	---
MODULAR SUPPORT BRIGADES.....			
30	508,008	460,408	-47,600
ECHELONS ABOVE BRIGADES.....			
40	763,300	242,200	-521,100
THEATER LEVEL ASSETS.....			
50	1,054,322	554,322	-500,000
LAND FORCES OPERATIONS SUPPORT.....			
60	1,546,129	925,029	-621,100
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	3,158,606	2,118,606	-1,040,000
FORCE READINESS OPERATIONS SUPPORT.....			
80	438,909	403,909	-35,000
LAND FORCES SYSTEMS READINESS.....			
90	1,214,116	424,116	-790,000
LAND FORCES DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	7,616,008	7,316,008	-300,000
BASE OPERATIONS SUPPORT.....			
110	2,617,169	2,957,401	+340,232
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION....			
120	421,269	421,269	---
MANAGEMENT AND OPERATIONAL HEADQUARTERS.....			
130	164,743	164,743	---
COMBATANT COMMANDER'S CORE OPERATIONS.....			
170	448,633	237,133	-211,500
COMBATANT COMMANDERS ANCILLARY MISSIONS.....			
TOTAL, BUDGET ACTIVITY 1.....			
	21,114,514	16,782,263	-4,332,251
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
180	401,638	189,638	-212,000
STRATEGIC MOBILITY.....			
190	261,683	130,683	-131,000
ARMY PREPOSITIONED STOCKS.....			
200	6,532	6,532	---
INDUSTRIAL PREPAREDNESS.....			
TOTAL, BUDGET ACTIVITY 2.....			
	669,853	326,853	-343,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
210			
ACCESSION TRAINING			
OFFICER ACQUISITION.....	131,536	129,536	-2,000
220			
RECRUIT TRAINING.....	47,843	47,843	---
230			
ONE STATION UNIT TRAINING.....	42,565	42,565	---
240			
SENIOR RESERVE OFFICERS TRAINING CORPS.....	490,378	485,378	-5,000
BASIC SKILL AND ADVANCED TRAINING			
250			
SPECIALIZED SKILL TRAINING.....	981,000	954,000	-27,000
260			
FLIGHT TRAINING.....	940,872	940,872	---
270			
PROFESSIONAL DEVELOPMENT EDUCATION.....	230,324	223,324	-7,000
280			
TRAINING SUPPORT.....	603,519	590,519	-13,000
RECRUITING AND OTHER TRAINING AND EDUCATION			
290			
RECRUITING AND ADVERTISING.....	491,922	481,922	-10,000
300			
EXAMINING.....	194,079	187,979	-6,100
310			
OFF-DUTY AND VOLUNTARY EDUCATION.....	227,951	220,951	-7,000
320			
CIVILIAN EDUCATION AND TRAINING.....	161,048	146,048	-15,000
330			
JUNIOR RESERVE OFFICERS TRAINING CORPS.....	170,118	170,118	---
TOTAL, BUDGET ACTIVITY 3.....			
	4,713,155	4,621,055	-92,100
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
340			
SECURITY PROGRAMS.....	1,120,974	1,098,191	-22,783
LOGISTICS OPERATIONS			
350			
SERVICEWIDE TRANSPORTATION.....	485,778	235,778	-250,000
360			
CENTRAL SUPPLY ACTIVITIES.....	813,881	813,881	---
370			
LOGISTICS SUPPORT ACTIVITIES.....	714,781	470,281	-244,500
380			
AMMUNITION MANAGEMENT.....	322,127	172,127	-150,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SERVICEWIDE SUPPORT			
390 ADMINISTRATION.....	384,813	384,813	---
400 SERVICEWIDE COMMUNICATIONS.....	1,781,350	1,148,350	-633,000
410 MANPOWER MANAGEMENT.....	292,532	289,332	-3,200
420 OTHER PERSONNEL SUPPORT.....	375,122	375,122	---
430 OTHER SERVICE SUPPORT.....	1,119,848	1,083,597	-36,251
440 ARMY CLAIMS ACTIVITIES.....	225,358	225,358	---
450 REAL ESTATE MANAGEMENT.....	239,755	239,755	---
460 BASE OPERATIONS SUPPORT.....	223,319	223,319	---
SUPPORT OF OTHER NATIONS			
470 SUPPORT OF NATO OPERATIONS.....	469,865	267,665	-202,200
480 MISC. SUPPORT OF OTHER NATIONS.....	40,521	40,521	---
TOTAL, BUDGET ACTIVITY 4.....	8,610,024	7,068,090	-1,541,934
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-186,000	-186,000
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-262,500	-262,500
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	35,107,546	28,349,761	-6,757,785

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	1,094,429	488,246	-606,183
Theater demand change - transfer to title IX		-28,483	
Increased readiness for contingency operations - transfer to title IX		-177,700	
GWOT operations - transfer to title IX SAG 135		-400,000	
113 ECHELONS ABOVE BRIGADE	508,008	460,408	-47,600
Increased readiness for contingency operations - transfer to title IX		-47,600	
114 THEATER LEVEL ASSETS	763,300	242,200	-521,100
UAS Gray Eagle - transfer to title IX		-185,300	
Increased readiness for contingency operations - transfer to title IX		-35,800	
GWOT operations - transfer to title IX		-300,000	
115 LAND FORCES OPERATIONS SUPPORT	1,054,322	554,322	-500,000
Combat training centers - transfer to title IX		-500,000	
116 AVIATION ASSETS	1,546,129	925,029	-621,100
Theater demand change - transfer to title IX		-63,900	
Increased readiness for contingency operations - transfer to title IX		-157,200	
GWOT operations - transfer to title IX SAG 135		-400,000	
121 FORCE READINESS OPERATIONS SUPPORT	3,158,606	2,118,606	-1,040,000
Intelligence support for contingency operations- transfer to title IX		-39,000	
GWOT operations - transfer to title IX SAG 135		-1,000,000	
Civilian pay price growth requested as program growth		-1,000	
122 LAND FORCES SYSTEMS READINESS	438,909	403,909	-35,000
Unjustified growth in service support contracts		-8,900	
Blue Force Tracking Satellite leases - transfer to title IX		-26,100	
123 LAND FORCES DEPOT MAINTENANCE	1,214,116	424,116	-790,000
Program increase		30,000	
Increased readiness for contingency operations - transfer to title IX		-170,000	
GWOT operations - transfer to title IX		-650,000	
131 BASE OPERATIONS SUPPORT	7,616,008	7,316,008	-300,000
Base operations support for contingency operations - transfer to title IX		-300,000	
132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,617,169	2,957,401	340,232
Program increase		340,232	
138 COMBATANT COMMANDERS ANCILLARY MISSIONS	448,633	237,133	-211,500
USAFRICOM - transfer to title IX SAG 135		-141,100	
USEUCOM - transfer to title IX SAG 135		-70,400	

O-1		Budget Request	Committee Recommended	Change from Request
211	STRATEGIC MOBILITY	401,638	189,638	-212,000
	Military Sealift Command pricing requested as program growth		-12,000	
	Army Prepositioned Stocks for contingency operations - transfer to title IX		-200,000	
212	ARMY PREPOSITIONED STOCKS	261,683	130,683	-131,000
	Army Prepositioned Stocks for contingency operations - transfer to title IX		-131,000	
311	OFFICER ACQUISITION	131,536	129,536	-2,000
	Unjustified program growth		-2,000	
314	SENIOR RESERVE OFFICERS TRAINING CORPS	490,378	485,378	-5,000
	Excess to requirement		-5,000	
321	SPECIALIZED SKILL TRAINING	981,000	954,000	-27,000
	Remove one-time fiscal year 2015 funding increase		-10,000	
	Unjustified program growth		-27,000	
	Language capabilities program increase		10,000	
323	PROFESSIONAL DEVELOPMENT EDUCATION	230,324	223,324	-7,000
	Contract services - unjustified program growth		-7,000	
324	TRAINING SUPPORT	603,519	590,519	-13,000
	Unjustified program growth		-13,000	
331	RECRUITING AND ADVERTISING	491,922	481,922	-10,000
	Unjustified program growth		-10,000	
332	EXAMINING	194,079	187,979	-6,100
	Unjustified program growth		-6,100	
333	OFF-DUTY AND VOLUNTARY EDUCATION	227,951	220,951	-7,000
	Unjustified program growth		-7,000	
334	CIVILIAN EDUCATION AND TRAINING	161,048	146,048	-15,000
	Unjustified program growth		-15,000	
411	SECURITY PROGRAMS	1,120,974	1,098,191	-22,783
	Classified adjustment		-22,783	
421	SERVICEWIDE TRANSPORTATION	485,778	235,778	-250,000
	GWOT operations - transfer to title IX		-250,000	
423	LOGISTIC SUPPORT ACTIVITIES	714,781	470,281	-244,500
	Unjustified program growth		-11,000	
	Army end-item demilitarization and disposal - transfer to title IX		-83,500	
	GWOT operations - transfer to title IX		-150,000	
424	AMMUNITION MANAGEMENT	322,127	172,127	-150,000
	GWOT operations - transfer to title IX		-150,000	
432	SERVICEWIDE COMMUNICATIONS	1,781,350	1,148,350	-633,000
	GWOT operations - transfer to title IX		-600,000	
	DISN subscription services pricing requested as program growth		-33,000	

O-1	Budget Request	Committee Recommended	Change from Request
433 MANPOWER MANAGEMENT	292,532	289,332	-3,200
Unjustified program growth		-3,200	
435 OTHER SERVICE SUPPORT	1,119,848	1,083,597	-36,251
Remove one-time fiscal year 2015 funding increase		-4,900	
Unjustified program growth		-4,451	
Justification does not match price and program growth for DISA services		-32,400	
Army support to Capitol 4th		5,500	
441 INTERNATIONAL MILITARY HEADQUARTERS	469,865	267,665	-202,200
Unjustified program growth in support services		-2,200	
GWOT operations - transfer to title IX		-200,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-262,500	-262,500
WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		-186,000	-186,000

COMBAT TRAINING CENTER ROTATIONS

The Army has recently increased the length of combat training center rotations for active duty soldiers from 14 to 18 days. While the Army believes that the additional time will increase the effectiveness of the rotations, the increased length has reduced the throughput at the training centers from ten to nine rotations per year at the National Training Center and the Joint Readiness Training Center. Since these rotations are the pinnacle event to prepare soldiers for combat, the Committee supports efforts to make them as effective as possible. However, the Committee is concerned that the reduced number of rotations, which results in a reduced number of soldiers being trained, may outweigh the benefits gained by the additional number of training days per rotation. The Committee is also concerned that the Army did not conduct a full analysis prior to this decision and therefore was unaware that increasing the number of days per rotation would require a reduction in the total number of rotations held each year. The Committee directs the Secretary of the Army to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act that provides a detailed evaluation of the decision to increase combat training center rotation lengths for active duty soldiers, a full cost-benefit analysis of the decision to increase rotation lengths, and an analysis of how reducing the number of rotations impacts readiness.

DEFENSE GENERATOR AND RAIL EQUIPMENT CENTER AT HILL AIR
FORCE BASE

The Committee understands that the Defense Generator and Rail Equipment Center (DGRC), located at Hill Air Force Base (AFB), requires significant renovations to address deficiencies, including some necessary for improved health and safety. Further, while the DGRC is currently located within the boundaries of Hill AFB, the Committee is aware that after completion of the enhanced use lease project, the DGRC could be located outside of the boundaries and if so, would be required to provide its own force protection which would increase operational costs. There are also concerns that should the DGRC remain in its current location, it could negatively impact the value of future phases of the Hill AFB enhanced use lease project.

The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 included language that urged the Secretary of the Army to work with the Secretary of the Air Force and relevant state and local stakeholders to address concerns raised by the current DGRC location and to reach an agreement acceptable to all parties on the future status and location of the DGRC. The Committee understands that the aforementioned stakeholders remain concerned that the Secretary of the Army has not addressed their concerns and is moving ahead unilaterally without engaging all impacted parties. Further, there is concern that the Secretary of the Army has not conducted a comprehensive cost benefit analysis of the facility's current location versus a possible relocation of the facility.

The Committee again directs the Secretary of the Army to work with the Secretary of the Air Force and relevant state and local stakeholders to address concerns raised by the current DGRC location and to reach an agreement acceptable to all parties on the future status and location of the DGRC. The Committee also directs the Secretary of the Army to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act which includes the following: a list of the proposed use of funds to renovate the DGRC and the health and safety requirement these renovations would address; an analysis of the current location of the DGRC and the feasibility of moving it to another location; Army proposals to address concerns raised by discussions with the Air Force, federal, state, and local stakeholders; proposals for how to reach a mutually acceptable outcome for all interested parties; and a timeline for the implementation of these proposals.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2015 appropriation	\$37,590,854,000
Fiscal year 2016 budget request	42,200,756,000
Committee recommendation	40,548,338,000
Change from budget request	-1,652,418,000

The Committee recommends an appropriation of \$40,548,338,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,940,365	4,726,765	-213,600
20	FLEET AIR TRAINING.....	1,830,611	1,762,611	-68,000
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	37,225	37,225	---
40	AIR OPERATIONS AND SAFETY SUPPORT.....	103,456	103,456	---
50	AIR SYSTEMS SUPPORT.....	376,844	376,844	---
60	AIRCRAFT DEPOT MAINTENANCE.....	897,536	912,536	+15,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	33,201	33,201	---
80	AVIATION LOGISTICS.....	544,056	524,056	-20,000
SHIP OPERATIONS				
90	MISSION AND OTHER SHIP OPERATIONS.....	4,287,658	3,966,658	-321,000
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	787,446	787,446	---
110	SHIP DEPOT MAINTENANCE.....	5,960,951	5,381,951	-579,000
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,554,863	1,554,863	---
COMBAT COMMUNICATIONS/SUPPORT				
130	COMBAT COMMUNICATIONS.....	704,415	684,815	-19,600
140	ELECTRONIC WARFARE.....	96,916	96,916	---
150	SPACE SYSTEMS AND SURVEILLANCE.....	192,198	192,198	---
160	WARFARE TACTICS.....	453,942	432,942	-21,000
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	351,871	351,871	---
180	COMBAT SUPPORT FORCES.....	1,186,847	900,847	-286,000
190	EQUIPMENT MAINTENANCE.....	123,948	123,948	---
200	DEPOT OPERATIONS SUPPORT.....	2,443	2,443	---
210	COMBATANT COMMANDERS CORE OPERATIONS.....	98,914	98,914	---
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	73,110	73,110	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

WEAPONS SUPPORT			
230 CRUISE MISSILE.....	110,734	110,734	---
240 FLEET BALLISTIC MISSILE.....	1,206,736	1,206,736	---
250 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	141,664	116,964	-24,700
260 WEAPONS MAINTENANCE.....	523,122	483,122	-40,000
270 OTHER WEAPON SYSTEMS SUPPORT.....	371,872	371,872	---
BASE SUPPORT			
280 ENTERPRISE INFORMATION TECHNOLOGY.....	896,061	893,061	-3,000
290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION....	2,220,423	2,509,078	+288,655
300 BASE OPERATING SUPPORT.....	4,472,468	4,433,468	-39,000
TOTAL, BUDGET ACTIVITY 1.....	34,581,896	33,250,651	-1,331,245
BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
310 SHIP PREPOSITIONING AND SURGE.....	422,846	211,846	-211,000
ACTIVATIONS/INACTIVATIONS			
320 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,464	6,464	---
330 SHIP ACTIVATIONS/INACTIVATIONS.....	361,764	361,764	---
MOBILIZATION PREPAREDNESS			
340 FLEET HOSPITAL PROGRAM.....	69,530	34,530	-35,000
350 INDUSTRIAL READINESS.....	2,237	2,237	---
360 COAST GUARD SUPPORT.....	21,823	21,823	---
TOTAL, BUDGET ACTIVITY 2.....	884,664	638,664	-246,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
370 OFFICER ACQUISITION.....	149,375	149,375	---
380 RECRUIT TRAINING.....	9,035	9,035	---
390 RESERVE OFFICERS TRAINING CORPS.....	156,290	156,290	---
BASIC SKILLS AND ADVANCED TRAINING			
400 SPECIALIZED SKILL TRAINING.....	653,728	653,728	---
410 FLIGHT TRAINING.....	8,171	8,171	---
420 PROFESSIONAL DEVELOPMENT EDUCATION.....	168,471	162,471	-6,000
430 TRAINING SUPPORT.....	196,048	196,048	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
440 RECRUITING AND ADVERTISING.....	234,233	234,033	-200
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	137,855	137,855	---
460 CIVILIAN EDUCATION AND TRAINING.....	77,257	77,257	---
470 JUNIOR ROTC.....	47,653	47,653	---
TOTAL, BUDGET ACTIVITY 3.....	1,838,116	1,831,916	-6,200
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
480 ADMINISTRATION.....	923,771	923,771	---
490 EXTERNAL RELATIONS.....	13,967	13,967	---
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	120,812	120,812	---
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	350,983	344,483	-6,500
520 OTHER PERSONNEL SUPPORT.....	265,948	245,948	-20,000
530 SERVICEWIDE COMMUNICATIONS.....	335,482	335,482	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
550 SERVICEWIDE TRANSPORTATION.....	197,724	197,724	---
570 PLANNING, ENGINEERING AND DESIGN.....	274,936	274,936	---
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,122,178	1,122,178	---
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	48,587	48,587	---
600 COMBAT/WEAPONS SYSTEMS.....	25,599	25,599	---
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	72,768	72,768	---
SECURITY PROGRAMS			
620 NAVAL INVESTIGATIVE SERVICE.....	577,803	577,803	---
SUPPORT OF OTHER NATIONS			
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,768	4,768	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	560,754	533,281	-27,473

TOTAL, BUDGET ACTIVITY 4.....	4,896,080	4,842,107	-53,973
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-15,000	-15,000
=====			
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	42,200,756	40,548,338	-1,652,418
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	4,940,365	4,726,765	-213,600
Transportation costs - unjustified program growth		-20,000	
Travel - unjustified program growth		-1,600	
Flying hour program - projected underexecution		-112,000	
Increased readiness for contingency operations - transfer to title IX		-80,000	
1A2A FLEET AIR TRAINING	1,830,611	1,762,611	-68,000
Unjustified program growth		-68,000	
1A5A AIRCRAFT DEPOT MAINTENANCE	897,536	912,536	15,000
Program increase		15,000	
1A9A AVIATION LOGISTICS	544,056	524,056	-20,000
Projected underexecution		-20,000	
1B1B MISSION AND OTHER SHIP OPERATIONS	4,287,658	3,966,658	-321,000
Increased combatant command demand - transfer to title IX		-140,000	
T-AKE full operating status due to increased combatant command demand - transfer to title IX		-36,000	
Joint High Speed Vessel to support EUUCOM, CENTCOM, AFRICOM - transfer to title IX		-98,000	
AFSB Puller to support CENTCOM - transfer to title IX		-47,000	
1B4B SHIP DEPOT MAINTENANCE	5,960,951	5,381,951	-579,000
Shipyard maintenance due to increased combatant command demand - transfer to Title IX		-294,000	
Increased readiness for contingency operations - transfer to title IX		-300,000	
Program increase		15,000	
1C1C COMBAT COMMUNICATIONS	704,415	684,815	-19,600
DISA/DISN price growth requested as program growth		-19,600	
1C4C WARFARE TACTICS	453,942	432,942	-21,000
Increased readiness for contingency operations - transfer to title IX		-21,000	
1C6C COMBAT SUPPORT FORCES	1,186,847	900,847	-286,000
Navy Expeditionary Combat Command - transfer to title IX		-251,000	
Unjustified program growth		-35,000	
1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	141,664	116,964	-24,700
Navy Expeditionary Combat Command - transfer to title IX		-24,700	
1D4D WEAPONS MAINTENANCE	523,122	483,122	-40,000
Unmanned aerial vehicles - transfer to title IX		-52,000	
Ship self defense system overhaul program increase		12,000	
BSIT ENTERPRISE INFORMATION TECHNOLOGY	896,061	893,061	-3,000
Unjustified program growth		-3,000	

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
Program increase	2,220,423	2,509,078 288,655	288,655
BSS1 BASE OPERATING SUPPORT	4,472,468	4,433,468	-39,000
Excess to requirement		-39,000	
2A1F SHIP PREPOSITIONING AND SURGE	422,846	211,846	-211,000
Prepositioning and surge of assets for contingency operations - transfer to title IX		-211,000	
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEMS	69,530	34,530	-35,000
Prepositioning of medical equipment for contingency operations - transfer to title IX		-35,000	
3B3K PROFESSIONAL DEVELOPMENT EDUCATION	168,471	162,471	-6,000
Excess to requirement		-6,000	
3C1L RECRUITING AND ADVERTISING	234,233	234,033	-200
Unjustified program growth		-1,400	
Naval Sea Cadet Corps		1,200	
MILITARY MANPOWER AND PERSONNEL			
4A4M MANAGEMENT	350,983	344,483	-6,500
Unjustified growth		-6,500	
4A5M OTHER PERSONNEL SUPPORT	265,948	245,948	-20,000
Unjustified growth		-20,000	
9999 OTHER PROGRAMS	560,754	533,281	-27,473
Classified adjustment		-27,473	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-15,000	-15,000

SHIP REPAIR INDUSTRIAL BASE

The Committee believes that a robust private sector ship repair industrial base, which complements a strong government capability, is critical to maintaining the Navy's fleet through the full life of a ship, including the decommissioning of nuclear powered vessels. The Committee encourages the Secretary of the Navy to work with the ship repair industrial base to identify periods of reduced workload in order to mitigate the risk of lost skills and capabilities.

NAVAL POSTGRADUATE SCHOOL

The Committee recognizes the important role that the Naval Postgraduate School (NPS) plays in providing quality foreign language training, professional development, and education to Naval and other military officers. The Navy is currently validating NPS requirements to ensure that staffing and funding levels meet workload requirements. The Committee includes a provision in this bill that prohibits the management of civilian personnel on the basis of end strength, and the Committee expects that any decisions regarding the NPS personnel and funding levels shall comply with this directive. The Committee fully funds the budget request for NPS and remains supportive of the school and its mission.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2015 appropriation	\$5,610,063,000
Fiscal year 2016 budget request	6,228,782,000
Committee recommendation	5,338,793,000
Change from budget request	- 889,989,000

The Committee recommends an appropriation of \$5,338,793,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, MARINE CORPS			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	931,079	562,779	-368,300
20	931,757	898,757	-33,000
30	227,583	127,583	-100,000
40	86,259	43,259	-43,000
50	746,237	843,248	+97,011
60	2,057,362	1,704,062	-353,300
	4,980,277	4,179,688	-800,589
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
70	16,460	16,460	---
80	977	977	---
90	97,325	97,325	---
100	40,786	40,786	---
110	347,476	347,476	---
120	164,806	164,806	---
130	39,963	39,963	---
140	23,397	23,397	---
	731,190	731,190	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
150			
SERVICEWIDE SUPPORT			
SERVICEWIDE TRANSPORTATION.....	37,386	37,386	---
160			
ADMINISTRATION.....	358,395	311,695	-46,700
180			
ACQUISITION AND PROGRAM MANAGEMENT.....	76,105	76,105	---
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	45,429	45,429	---
TOTAL, BUDGET ACTIVITY 4.....	517,315	470,615	-46,700
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-24,000	-24,000
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-18,700	-18,700
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	6,228,782	5,338,793	-889,989
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	931,079	562,779	-368,300
Travel - unjustified program growth		-15,000	
Special Purpose Marine Air Ground Task Force-CR-CENTCOM - transfer to title IX		-28,900	
Special Purpose Marine Air Ground Task Force-CR-AFRICOM - transfer to title IX		-24,400	
GWOT operations - transfer to title IX		-300,000	
1A2A FIELD LOGISTICS	931,757	898,757	-33,000
Ammunition - transfer to title IX		-18,600	
Unmanned systems - transfer to title IX		-14,400	
1A3A DEPOT MAINTENANCE	227,583	127,583	-100,000
GWOT operations - transfer to title IX		-100,000	
1B1B MARITIME PREPOSITIONING	86,259	43,259	-43,000
Maritime prepositioning for contingency operations - transfer to title IX		-43,000	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	746,237	843,248	97,011
Program increase		97,011	
BSS1 BASE OPERATING SUPPORT	2,057,362	1,704,062	-353,300
Foreign currency rate price change requested as program growth		-3,300	
GWOT operations - transfer to title IX		-350,000	
4A4G ADMINISTRATION	358,395	311,695	-46,700
Marine Corps Heritage Center - unjustified program growth		-6,700	
Marine Corps Embassy Security Group high threat locations - transfer to title IX		-40,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-18,700	-18,700
WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		-24,000	-24,000

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2015 appropriation	\$34,539,965,000
Fiscal year 2016 budget request	38,191,929,000
Committee recommendation	36,094,484,000
Change from budget request	-2,097,445,000

The Committee recommends an appropriation of \$36,094,484,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	3,336,868	2,731,555	-605,313
20	1,897,315	1,853,715	-43,600
30	1,797,549	1,532,216	-265,333
420	6,537,127	6,236,546	-300,581
50	1,997,712	2,257,415	+259,703
60	2,841,948	2,662,669	-179,279
COMBAT RELATED OPERATIONS			
70	930,341	923,241	-7,100
80	924,845	884,134	-40,711
SPACE OPERATIONS			
100	271,177	271,177	---
110	382,824	382,824	---
120	900,965	783,765	-117,200
130	205,078	201,778	-3,300

TOTAL, BUDGET ACTIVITY 1	22,023,749	20,721,035	-1,302,714

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 2: MOBILIZATION			
140 MOBILITY OPERATIONS			
AIRLIFT OPERATIONS.....	2,229,196	1,850,196	-379,000
150 MOBILIZATION PREPAREDNESS.....	148,318	71,818	-76,500
160 DEPOT MAINTENANCE.....	1,617,571	1,632,571	+15,000
170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	259,956	293,750	+33,794
180 BASE SUPPORT.....	708,799	701,799	-7,000
	-----	-----	-----
TOTAL, BUDGET ACTIVITY 2.....	4,963,840	4,550,134	-413,706
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
190 OFFICER ACQUISITION.....	92,191	89,191	-3,000
200 RECRUIT TRAINING.....	21,871	21,871	---
210 RESERVE OFFICER TRAINING CORPS (ROTC).....	77,527	77,527	---
220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,500	258,205	+29,705
230 BASE SUPPORT (ACADEMIES ONLY).....	772,870	765,070	-7,800
BASIC SKILLS AND ADVANCED TRAINING			
240 SPECIALIZED SKILL TRAINING.....	359,304	375,904	+16,600
250 FLIGHT TRAINING.....	710,553	726,553	+16,000
260 PROFESSIONAL DEVELOPMENT EDUCATION.....	228,252	228,252	---
270 TRAINING SUPPORT.....	76,464	76,464	---
280 DEPOT MAINTENANCE.....	375,513	375,513	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
290 RECRUITING AND ADVERTISING.....	79,690	73,690	-6,000
300 EXAMINING.....	3,803	3,803	---
310 OFF DUTY AND VOLUNTARY EDUCATION.....	180,807	180,807	---
320 CIVILIAN EDUCATION AND TRAINING.....	167,478	151,478	-16,000
330 JUNIOR ROTC.....	59,263	59,263	---
	-----	-----	-----
TOTAL, BUDGET ACTIVITY 3.....	3,434,086	3,463,591	+29,505

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
340 LOGISTICS OPERATIONS.....	1,141,491	1,013,591	-127,900
350 TECHNICAL SUPPORT ACTIVITIES.....	862,022	838,022	-24,000
360 DEPOT MAINTENANCE.....	61,745	61,745	---
370 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	298,759	337,598	+38,839
380 BASE SUPPORT.....	1,108,220	1,088,220	-20,000
SERVICEWIDE ACTIVITIES			
390 ADMINISTRATION.....	689,797	687,797	-2,000
400 SERVICEWIDE COMMUNICATIONS.....	498,053	461,153	-36,900
410 OTHER SERVICEWIDE ACTIVITIES.....	900,253	889,953	-10,300
420 CIVIL AIR PATROL CORPORATION.....	25,411	27,400	+1,989
SECURITY PROGRAMS			
430 SECURITY PROGRAMS.....	1,187,859	1,141,801	-46,058
SUPPORT TO OTHER NATIONS			
450 INTERNATIONAL SUPPORT.....	89,148	89,148	---
OPERATING FORCES			
CLASSIFIED PROGRAMS.....	907,496	907,496	---

TOTAL, BUDGET ACTIVITY 4.....	7,770,254	7,543,924	-226,330
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-162,700	-162,700
CIVILIAN PAY PROGRAM UNJUSTIFIED GROWTH.....	---	-21,500	-21,500
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	38,191,929	36,094,484	-2,097,445
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES	3,336,868	2,731,555	-605,313
Remove one-time fiscal year 2015 increase		-147,703	
Travel - unjustified program growth		-10,000	
Funds requested to stand up F-15E classic association due to A-10 divestiture ahead of need		-78,200	
A-10 - transfer to title IX		-97,610	
Increased readiness for contingency operations - transfer to title IX		-271,800	
011C COMBAT ENHANCEMENT FORCES	1,897,315	1,853,715	-43,600
Travel - unjustified program growth		-11,600	
Management and professional support services - unjustified program growth		-10,700	
CYBERCOM civilian FTEs - transfer to SAG 15A		-6,900	
Increased readiness for contingency operations - transfer to title IX		-62,000	
Training range program increase		37,000	
Restore EC-130H force structure		10,600	
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,797,549	1,532,216	-265,333
Unjustified program growth		-29,000	
Remove one-time fiscal year 2015 increase		-13,333	
Increased readiness for contingency operations - transfer to title IX		-223,000	
011M DEPOT MAINTENANCE	6,537,127	6,236,546	-300,581
Remove one-time fiscal year 2015 increase		-46,281	
Unjustified program growth		-80,000	
A-10 - transfer to title IX		-56,000	
U-2 - transfer to title IX		-150,000	
Program increase		15,000	
Restore EC-130H force structure		16,700	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,997,712	2,257,415	259,703
Program increase		259,703	
011Z BASE SUPPORT	2,841,948	2,662,669	-179,279
Air Force Support Standard Correction - transfer to OM,AFR not properly accounted		-4,618	
Space Force readiness operations unjustified program growth		-4,000	
Communications and Information Technology - transfer to SAG 11Z not properly accounted		-106,000	
Unjustified program growth		-50,000	
West Africa operations support - transfer to title IX		-14,661	
012A GLOBAL C3I AND EARLY WARNING	930,341	923,241	-7,100
Space Force readiness operations unjustified program growth		-7,100	
012C OTHER COMBAT OPS SPT PROGRAMS	924,845	884,134	-40,711
Remove one-time fiscal year 2015 increase		-7,482	
Justification does not match summary of price and program changes for alignment of funds		-12,000	

O-1	Budget Request	Committee Recommended	Change from Request
A-10 - transfer to title IX		-2,380	
West Africa operations support - transfer to title IX		-18,849	
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	900,965	783,765	-117,200
Unjustified program growth		-24,900	
Justification does not match summary of price and program changes for contract services		-13,000	
CYBERCOM civilian FTEs - transfer from SAG 11C		6,900	
CENTCOM - transfer to title IX		-83,300	
SOCOM - transfer to title IX		-2,900	
015B COMBATANT COMMANDERS CORE OPERATIONS	205,078	201,778	-3,300
Civilian pay - transfer to SAG 15A not properly documented		-3,300	
021A AIRLIFT OPERATIONS	2,229,196	1,850,196	-379,000
Justification does not match summary of price and program changes for Aircraft Maintenance and Logistics Support		-4,000	
Airlift Mobility Readiness - transfer to title IX		-350,000	
Broadband Satellite Network - transfer to title IX		-25,000	
021D MOBILIZATION PREPAREDNESS	148,318	71,818	-76,500
Justification does not match summary of price and program changes for Basic Expeditionary Airfield Resources stock and centralization		-8,700	
Inflation pricing requested as program growth for Afloat Preposition Fleet		-2,800	
Prepositioning of equipment for contingency operations - transfer to title IX		-65,000	
021M DEPOT MAINTENANCE	1,617,571	1,632,571	15,000
Program increase		15,000	
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	259,956	293,750	33,794
Program increase		33,794	
021Z BASE SUPPORT	708,799	701,799	-7,000
Justification does not match summary of price and program changes for other purchases		-7,000	
031A OFFICER ACQUISITION	92,191	89,191	-3,000
Travel - unjustified growth		-3,000	
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,500	258,205	29,705
Program increase		29,705	
031Z BASE SUPPORT	772,870	765,070	-7,800
Justification does not match summary of price and program changes for travel and communications		-7,800	
032A SPECIALIZED SKILL TRAINING	359,304	375,904	16,600
Civilian pay - Air Force identified excess to requirement		-3,400	
Remotely piloted aircraft flight training program increase		20,000	

O-1	Budget Request	Committee Recommended	Change from Request
032B FLIGHT TRAINING	710,553	726,553	16,000
Consolidation of Air Battle Manager Resources not properly documented		-4,000	
Remotely piloted aircraft flight training program increase		20,000	
033A RECRUITING AND ADVERTISING	79,690	73,690	-6,000
Excess to requirement		-6,000	
033D CIVILIAN EDUCATION AND TRAINING	167,478	151,478	-16,000
Unjustified program growth		-16,000	
041A LOGISTICS OPERATIONS	1,141,491	1,013,591	-127,900
Increased readiness for contingency operations - transfer to title IX		-127,900	
041B TECHNICAL SUPPORT ACTIVITIES	862,022	838,022	-24,000
Contract services - unjustified program growth		-24,000	
041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	298,759	337,598	38,839
Program increase		38,839	
041Z BASE SUPPORT	1,108,220	1,088,220	-20,000
Justification does not match summary of price and program changes for civilian pay program		-14,000	
Unjustified program growth		-6,000	
042A ADMINISTRATION	689,797	687,797	-2,000
Office of the Secretary of the Air Force and Air Staff - program reduction		-2,000	
042B SERVICEWIDE COMMUNICATIONS	498,053	461,153	-36,900
DISN subscription services pricing requested as program growth		-36,900	
042G OTHER SERVICEWIDE ACTIVITIES	900,253	889,953	-10,300
DFAS pricing requested as program growth		-10,300	
042I CIVIL AIR PATROL	25,411	27,400	1,989
Civil Air Patrol - program increase		1,989	
043A SECURITY PROGRAMS	1,187,859	1,141,801	-46,058
Classified adjustment		-46,058	
CIVILIAN PAY PROGRAM UNJUSTIFIED GROWTH		-21,500	-21,500
OVERESTIMATION OF CIVILIAN FTE TARGETS		-162,700	-162,700

AIR FORCE DEPOT MAINTENANCE AND CONTRACTOR LOGISTICS
SUPPORT

The Committee recognizes that while the Air Force has improved its effort to capture all funding requested for depot maintenance, including contractor logistics support (CLS) for depot maintenance, in the depot maintenance sub-activity group (SAG), the Air Force is not yet able to fully differentiate between flight-line activities, for which funding should be requested in the aircraft operations and mission support SAGs, and depot maintenance activities, for which funding should be requested in the depot maintenance SAGs.

The Air Force maintains that requesting funding for CLS in the appropriate sub-activity groups as they are currently defined would hinder its use of performance based logistics (PBL) contracts, and therefore it could negatively impact readiness. At the same time, the Committee is concerned that requesting funding for CLS in the depot maintenance line limits visibility into the execution of this funding and prevents the Committee from conducting proper oversight into the cost of contracts, the cost growth of weapons systems maintained by such contracts, and the primary drivers of such growth.

The budget request includes funding in Operation and Maintenance, Navy for CLS and PBL in the aviation logistics SAG, which is separate from both the flying hours SAG and the depot maintenance SAG. Separating CLS and PBL funding from depot maintenance funding allows the Committee better oversight and visibility into the costs of such contracts, contract growth, and the total amount of funding requested for depot maintenance. The Committee believes the creation of a similar budget line item in the Operation and Maintenance, Air Force account would provide similar benefits. Therefore, the Committee directs the Secretary of the Air Force to create a new SAG specifically for funding requested for CLS and PBL.

AIR EDUCATION AND TRAINING COMMAND INFRASTRUCTURE

The report accompanying the House version of the Department of Defense Appropriations Act, 2015 recognized the adverse impact that flooding and other infrastructure challenges has had on the Air Education and Training Command facilities, equipment, operations, and training. The Committee understands that the Secretary of the Air Force is taking steps to address these deficiencies and supports these efforts.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2015 appropriation	\$30,824,752,000
Fiscal year 2016 budget request	32,440,843,000
Committee recommendation	30,182,187,000
Change from budget request	-2,258,656,000

The Committee recommends an appropriation of \$30,182,187,000, for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	485,888	480,425	-5,463
20	4,862,368	4,091,314	-771,054

TOTAL, BUDGET ACTIVITY 1	5,348,256	4,571,739	-776,517
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
30	142,659	140,813	-1,846
40	78,416	78,416	---
50	354,372	269,465	-84,907

TOTAL, BUDGET ACTIVITY 3	575,447	488,694	-86,753
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
60	160,320	190,527	+30,207
80	570,177	564,770	-5,407
90	1,374,536	1,343,594	-30,942
100	642,551	670,208	+27,657
110	1,282,755	1,281,559	-1,196
130	26,073	26,073	---
140	366,429	374,140	+7,711
150	192,625	192,625	---
160	115,372	115,372	---
170	524,723	511,445	-13,278
180	508,396	518,414	+10,018
200	33,577	33,577	---
	415,696	415,696	---
230	2,753,771	2,753,771	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
240 MISSILE DEFENSE AGENCY.....	432,068	432,068	---
260 OFFICE OF ECONOMIC ADJUSTMENT.....	110,612	110,612	---
270 OFFICE OF THE SECRETARY OF DEFENSE.....	1,923,080	1,604,205	-318,875
280 SPECIAL OPERATIONS COMMAND.....	83,263	82,646	-617
290 WASHINGTON HEADQUARTERS SERVICES.....	621,688	616,001	-5,687
OTHER PROGRAMS.....	14,379,428	13,254,451	-1,124,977
TOTAL, BUDGET ACTIVITY 4.....	26,517,140	25,091,754	-1,425,386
IMPACT AID.....	---	25,000	+25,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	5,000	+5,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	32,440,843	30,182,187	-2,258,656

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1PL1 JOINT CHIEFS OF STAFF	485,888	480,425	-5,463
Joint Staff Analytical Support - unjustified growth		-3,237	
Overstimation of civilian FTE		-2,226	
1PL2 SPECIAL OPERATIONS COMMAND	4,862,368	4,091,314	-771,054
Fuel - unjustified growth		-16,400	
Flight operations - unjustified growth		-1,700	
Intelligence - unjustified growth		-7,800	
Operational support - unjustified growth for 4th Military Information Support Group		-4,000	
Operational support - unjustified growth for International Engagement Program		-2,100	
Combat development activities - transfer to title IX		-97,566	
Communications - transfer to title IX		-26,993	
Flight operations - transfer to title II		-171,452	
Intelligence - transfer to title II		-51,040	
Maintenance - transfer to title IX		-95,306	
Management/operational headquarters - transfer title IX		-4,952	
Operational support - transfer to title IX		-7,051	
Other operations - transfer to title IX		-252,514	
Ship/boat - transfer to title IX		-10,980	
Overstimation of civilian FTE		-21,200	
DEFENSE ACQUISITION UNIVERSITY	142,659	140,813	-1,846
Knowledge Assistance - unjustified growth		-1,846	
3EV7 SPECIAL OPERATIONS COMMAND	354,372	269,465	-84,907
Professional development education - unjustified growth		-3,700	
Specialized skill training - transfer to title IX		-81,207	
4GT3 CIVIL MILITARY PROGRAMS	160,320	190,527	30,207
Youth Challenge		5,207	
STARBASE		25,000	
4GT6 DEFENSE CONTRACT AUDIT AGENCY	570,177	564,770	-5,407
Overstimation of civilian FTE		-5,322	
Overstimation of Supplies and Materials		-49	
Overestimation of Other Services		-37	
4GTC DEFENSE CONTRACT MANAGEMENT AGENCY	1,374,536	1,343,594	-30,943
Overstimation of civilian FTE		-11,476	
Overstimation of Travel		-1,865	
Overestimation of Supplies and Materials		-523	
Overestimation of Other Services		-17,079	
4GT8 DEFENSE HUMAN RESOURCES AGENCY	642,551	670,208	27,657
Overestimation of civilian FTE		-2,135	
Enterprise Human Resources Information System - unjustified growth		-5,581	
Human Resources Strategic Assessment - unjustified growth		-55	
Defense Travel Management Office - unjustified growth		-165	
Personnel Security Assurance - unjustified growth		-5,907	

O-1	Budget Request	Committee Recommended	Change from Request
Joint Advertising, Market Research, and Studies program increase		500	
Yellow Ribbon Reintegration Program program increase		1,000	
Sexual Assault Prevention and Response Office program increase		20,000	
Defense Suicide Prevention Office program increase		20,000	
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	1,282,755	1,281,559	-1,196
Overstimation of civilian FTE		-12,196	
Sharkseer		11,000	
4GTE DEFENSE LOGISTICS AGENCY	366,429	374,140	7,711
Overstimation of civilian FTE		-4,289	
Procurement Technical Assistance Program		12,000	
4GTE DEFENSE SECURITY COOPERATION AGENCY	524,723	511,445	-13,278
Administration expenses - unjustified growth		-291	
Fellowship programs - unjustified growth		-4,947	
Global Security Contingency Fund - adjustment		-22,200	
Warsaw Initiative Fund/Partnership for Peace Program		14,160	
4GTE DEFENSE SECURITY SERVICE	508,396	518,414	10,018
Center for Development of Security Excellence - unjustified growth		-480	
Insider Threat program increase		10,000	
Personnel Security Investigations program increase		498	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,923,080	1,604,205	-318,875
Headquarters support for Corps Operating Program - unjustified growth		-3,095	
Capital Security Cost Sharing - unjustified growth		-7,500	
Capital Security Cost Sharing - transfer to title IX		-309,507	
OSD Policy rewards program - unjustified growth		-1,000	
OSD Policy strategy and force development - unjustified growth		-1,000	
OSD AT&L Business Tools - unjustified growth		-1,023	
BRAC 2015 round planning and analyses - early to need		-10,500	
Readiness and Environmental Protection Initiative		14,750	
4GT SPECIAL OPERATIONS COMMAND	83,263	82,646	-617
Acquisition/program management - transfer to title IX		-617	
4GT1 SPECIAL OPERATIONS COMMAND	87,915	81,915	-6,000
Specialized Skills Training - Special Warfare Center		-6,000	
4GTC WASHINGTON HEADQUARTERS SERVICES	621,688	616,001	-5,687
Overstimation of civilian FTE		-2,903	
Facilities - unjustified growth		-2,784	
9999 OTHER PROGRAMS	14,379,428	13,254,451	-1,124,977
Classified adjustment		-1,124,977	
IMPACT AID	0	25,000	25,000
IMPACT AID FOR CHILDREN WITH DISABILITIES	0	5,000	5,000

ENERGY EFFICIENCY REPORT FOR DEPARTMENT OF DEFENSE
FACILITIES

The Committee remains concerned about the lack of progress on energy efficiency initiatives within the Department of Defense. Therefore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the energy use and energy efficiency projects at the Pentagon and the ten largest Department of Defense facilities. The report shall include, but is not limited to, an analysis of energy use at the Pentagon Reservation and the ten largest Department of Defense facilities; an accounting, including dates, of when energy audits and energy efficiency projects have been conducted at such facilities; and any potential savings associated with efficient lighting systems.

NET-CENTRIC ENTERPRISE SERVICES

Collaboration services provided by the Defense Information Systems Agency (DISA) are used by the Department of Defense for secure web-conferencing, virtual meetings, and distributed training. These services are available to all users on the classified and unclassified networks used by the Department of Defense. The Committee understands that DISA intends to replace the current system with an internally designed system that has recently deployed and will only be in service until the Unified Capabilities collaboration services program commences in fiscal year 2017. The Committee is concerned that replacing the current system of collaboration services with an interim solution is costly and shortsighted. Prior to proceeding with replacing the current system, the Committee directs the Director of DISA to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act describing and justifying the total costs associated with implementing an interim collaboration service.

PERFORMANCE BASED LOGISTICS

The Committee is aware that the Department of Defense values the use of performance based logistics (PBL) contracts for maintenance and repair. The Services use PBL to improve support for components such as aircraft engines and tires. Similarly, the Defense Logistics Agency is combining multiple contracts for similar items into a single PBL arrangement that supports all the Services. The Committee encourages the Secretary of Defense and Service Secretaries to continue using PBL contracts.

DEFENSE CERTIFIED PARTS

The Committee recognizes that cloned or counterfeit parts are difficult to identify or detect using current techniques, making supply chain vulnerability a threat to national security. The Committee encourages the Director of the Defense Logistics Agency to seek formal partnerships with industries and academic institutions with expertise in counterfeiting trends, hardware testing, counterfeit detection techniques, and countering hardware-based cyber-attacks.

HUBZONE AND SMALL BUSINESS SET-ASIDE ACQUISITION PROGRAMS

While the Committee supports the Federal Prison Industry (FPI) mission to reduce crime by preparing inmates for successful reentry to society through job training, the Committee is concerned that the Defense Logistics Agency's interpretation of 10 U.S.C. Section 2140(n) is inconsistent with legal and congressional intent. This interpretation of the law permits FPI to participate in HUBZone set-aside acquisitions and small business set-aside acquisitions, including Service-Disabled Veteran-Owned Small Businesses, even though FPI does not meet statutory requirements as a small business or the established HUBZone program goals. The Committee directs the Under Secretary of Defense (Acquisition, Technology, and Logistics), in coordination with the Director of the Defense Logistics Agency, to submit a report not later than 90 days after the enactment of this Act describing how the Department of Defense intends to achieve the goals of these set-aside programs under this legal interpretation. The report shall include the legal justification for permitting FPI to participate in small business and HUBZone set-aside acquisitions, the list of contracts awarded to FPI under a small business or HUBZone set-aside acquisition from fiscal year 2010 to fiscal year 2014, and an explanation of how this legal interpretation is in compliance with the statutory requirements of the HUBZone and small business set-aside acquisition programs.

DEFENSE SECURITY SERVICE

The Defense Security Service facilitates security clearance requirements for personnel security investigations in support of the Department of Defense and 27 other federal agencies. The fiscal year 2016 budget request for the Defense Security Service reduces funding for personnel security investigations which would reduce the number of initial background investigations and periodic re-investigations of contractors.

Additionally, the Committee recognizes that the Department of Defense Insider Threat Program provides an integrated capability to monitor and audit information for insider threat detection and mitigation. The fiscal year 2016 budget request reduces the funding for the program, which would reduce the ability to combat insider threat activity and effectively address current and emerging threats to Department of Defense personnel, assets, and information. The Committee recommends restoring \$10,498,000 for both personnel security investigations and the Department's Insider Threat Program.

Further, the Committee encourages the Secretary of Defense to consider measures to optimize and streamline data sharing for continuous evaluation and threat analysis, while leveraging funding and infrastructure of organizations within the Department.

BIG DATA

The Committee encourages the Secretary of Defense to enhance the Department's big data supercomputing capability in order to manage and leverage the growing amount of military and intelligence data from an increasing number of collection sources. Additionally, the Committee urges the Secretary of Defense to provide

servicemembers the education and training required to maximize the results provided by big data systems. The Committee encourages the Secretary of Defense to study the feasibility and costs associated with co-locating and integrating big data technologies at Department of Defense education and research facilities, including the high-performance computing cluster located at the Naval Postgraduate School.

BANGLADESH WORKING CONDITIONS

The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 directed the Secretary of Defense to provide annual reports to the congressional defense committees which disclose all factories in Bangladesh that produce items sold in the commissary and exchange systems, and to indicate whether these factories comply with the Alliance for Bangladesh Worker Safety and/or the Accord for Fire and Building Safety in Bangladesh.

The Committee directs the Secretary of Defense to follow these additional reporting requirements in all future annual reports: whether the factory has been inspected for fire and structural safety in accordance with the Bangladesh Harmonized Fire Safety and Structural Integrity Standard, whether the factory participates in worker safety training programs, and whether the factory has established a plan to remediate building safety problems identified through inspections conducted under the Bangladesh Harmonized Fire Safety and Structural Integrity Standard. The annual reports should include the factory name, address, brand(s), private label(s), licensee(s), or retail supplier(s) sourcing from that factory from the previous year.

DEFENSE COMMISSARY AGENCY

The Committee is aware of ongoing efforts by the Department of Defense to reduce the costs incurred by the Defense Commissary Agency. The Committee supports efforts to reduce costs and encourages the Secretary of Defense to evaluate alternative methods of controlling commissary costs. The Committee directs the Secretary of Defense to submit a report regarding commissary costs to the congressional defense committees not later than December 1, 2015. This report should include the potential efficiencies that can be realized in air transportation contracts and the effect that these efficiencies may have on second destination transportation funding needs. Further, the Committee directs the Secretary of Defense to defer any changes to the Defense Commissary Agency's second destination transportation funding policy that would increase commissary retail prices until 30 days after the report is submitted to the congressional defense committees.

MEALS READY-TO-EAT WAR RESERVE

The Committee commends the Defense Logistics Agency for requesting full funding for the meals ready-to-eat program in an effort to maintain the war reserve at an objective level of five million cases. The Committee recommends full funding and maintains its support for the program.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2015 appropriation	\$2,513,393,000
Fiscal year 2016 budget request	2,665,792,000
Committee recommendation	2,644,274,000
Change from budget request	-21,518,000

The Committee recommends an appropriation of \$2,644,274,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
20	16,612	16,612	---
MODULAR SUPPORT BRIGADES.....			
30	486,531	484,431	-2,100
ECHELONS ABOVE BRIGADES.....			
40	105,446	105,446	---
THEATER LEVEL ASSETS.....			
50	516,791	516,791	---
LAND FORCES OPERATIONS SUPPORT.....			
60	87,587	84,030	-3,557
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	348,601	347,601	-1,000
FORCES READINESS OPERATIONS SUPPORT.....			
80	81,350	81,350	---
LAND FORCES SYSTEM READINESS.....			
90	59,574	54,574	-5,000
DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	570,852	545,852	-25,000
BASE OPERATIONS SUPPORT.....			
110	245,686	277,625	+31,939
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
120	40,962	40,962	---
MANAGEMENT AND OPERATIONS HEADQUARTERS.....			

TOTAL, BUDGET ACTIVITY 1.....	2,559,992	2,555,274	-4,718
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	10,665	10,665	---
SERVICEWIDE TRANSPORTATION.....			
140	18,390	18,390	---
ADMINISTRATION.....			
150	14,976	9,976	-5,000
SERVICEWIDE COMMUNICATIONS.....			
160	8,841	8,841	---
PERSONNEL/FINANCIAL ADMINISTRATION			
170	52,928	50,928	-2,000
RECRUITING AND ADVERTISING.....			

TOTAL, BUDGET ACTIVITY 4.....	105,800	98,800	-7,000
OVERESTIMATION OF CIVILIAN FTE TARGETS.....			
	---	-9,800	-9,800
=====			
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,665,792	2,644,274	-21,518
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
113 ECHELONS ABOVE BRIGADES	486,531	484,431	-2,100
Management and Professional Support Services - unjustified growth		-2,100	
116 AVIATION ASSETS	87,587	84,030	-3,557
MEDEVAC program fully funded in title IX OM,AR		-3,557	
121 FORCES READINESS OPERATIONS SUPPORT	348,601	347,601	-1,000
Justification does not match summary of price and program changes for IT contract support services		-7,000	
Cybersecurity Partnership program increase		6,000	
123 DEPOT MAINTENANCE	59,574	54,574	-5,000
Justification does not match summary of price and program changes for Engineering and Technical Services		-5,000	
131 BASE OPERATIONS SUPPORT	570,852	545,852	-25,000
Unjustified program growth		-25,000	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,686	277,625	31,939
Program increase		31,939	
432 SERVICEWIDE COMMUNICATIONS	14,976	9,976	-5,000
Justification does not match summary of price and program changes for Management and Professional Support Services		-5,000	
434 RECRUITING AND ADVERTISING	52,928	50,928	-2,000
Justification does not match summary of price and program changes for Other Services		-2,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-9,800	-9,800

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2015 appropriation	\$1,021,200,000
Fiscal year 2016 budget request	1,001,758,000
Committee recommendation	999,621,000
Change from budget request	-2,137,000

The Committee recommends an appropriation of \$999,621,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
RESERVE AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	563,722	563,722	---
20	INTERMEDIATE MAINTENANCE.....	6,218	6,218	---
40	AIRCRAFT DEPOT MAINTENANCE.....	82,712	82,712	---
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	326	326	---
60	AVIATION LOGISTICS.....	13,436	13,436	---
RESERVE SHIP OPERATIONS				
70	SHIP OPERATIONAL SUPPORT AND TRAINING.....	557	557	---
RESERVE COMBAT OPERATIONS SUPPORT				
90	COMBAT COMMUNICATIONS.....	14,499	14,499	---
100	COMBAT SUPPORT FORCES.....	117,601	113,457	-4,144
RESERVE WEAPONS SUPPORT				
120	ENTERPRISE INFORMATION TECHNOLOGY.....	29,382	29,382	---
BASE OPERATING SUPPORT				
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,513	54,820	+6,307
140	BASE OPERATING SUPPORT.....	102,858	102,858	---
TOTAL, BUDGET ACTIVITY 1.....				
		979,824	981,987	+2,163
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
150	ADMINISTRATION.....	1,505	1,505	---
160	MILITARY MANPOWER & PERSONNEL.....	13,782	13,782	---
170	SERVICEWIDE COMMUNICATIONS.....	3,437	3,437	---
180	ACQUISITION AND PROGRAM MANAGEMENT.....	3,210	3,210	---
TOTAL, BUDGET ACTIVITY 4.....				
		21,934	21,934	---
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-4,300	-4,300
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....				
		1,001,758	999,621	-2,137

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1C6C COMBAT SUPPORT FORCES	117,601	113,457	-4,144
Excess to requirement		-1,600	
Navy Expeditionary Combat Command - transfer to title IX		-2,544	
BSMF FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,513	54,820	6,307
Program increase		6,307	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-4,300	-4,300

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2015 appropriation	\$270,846,000
Fiscal year 2016 budget request	277,036,000
Committee recommendation	276,761,000
Change from budget request	-275,000

The Committee recommends an appropriation of \$276,761,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	EXPEDITIONARY FORCES OPERATING FORCES.....	97,631	97,631	---
20	DEPOT MAINTENANCE.....	18,254	18,254	---
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,653	32,378	+3,725
40	BASE OPERATING SUPPORT.....	111,923	107,923	-4,000
	TOTAL, BUDGET ACTIVITY 1.....	256,461	256,186	-275
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
50	SERVICEWIDE TRANSPORTATION.....	924	924	---
60	ADMINISTRATION.....	10,866	10,866	---
70	RECRUITING AND ADVERTISING.....	8,785	8,785	---
	TOTAL, BUDGET ACTIVITY 4.....	20,575	20,575	---
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE..	277,036	276,761	-275

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,653	32,378	3,725
Program increase		3,725	
BSS1 BASE OPERATING SUPPORT	111,923	107,923	-4,000
Administration - unjustified program growth		-4,000	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2015 appropriation	\$3,026,342,000
Fiscal year 2016 budget request	3,064,257,000
Committee recommendation	2,815,862,000
Change from budget request	-248,395,000

The Committee recommends an appropriation of \$2,815,862,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	1,779,378	1,581,251	-198,127
20	226,243	216,743	-9,500
30	487,036	484,329	-2,707
40	109,342	123,556	+14,214
50	373,707	370,432	-3,275

TOTAL, BUDGET ACTIVITY 1	2,975,706	2,776,311	-199,395
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	53,921	53,921	---
70	14,359	14,359	---
80	13,665	13,665	---
90	6,606	6,606	---

TOTAL, BUDGET ACTIVITY 4	88,551	88,551	---
CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT	---	-47,600	-47,600
OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-1,400	-1,400
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,064,257	2,815,862	-248,395
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES	1,779,378	1,581,251	-198,127
Projected underexecution		-38,700	
Remove one-time fiscal year 2015 increase		-10,457	
A-10 - transfer to title IX		-148,970	
011G MISSION SUPPORT OPERATIONS	226,243	216,743	-9,500
Justification does not match summary of price and program changes for civilian personnel compensation		-9,500	
011M DEPOT MAINTENANCE	487,036	484,329	-2,707
Remove one-time fiscal year 2015 increase		-2,707	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	109,342	123,556	14,214
Program increase		14,214	
011Z BASE OPERATING SUPPORT	373,707	370,432	-3,275
Air Force Support Standard Correction - transfer to SAG 11G not properly accounted		-3,275	
CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT		-47,600	-47,600
OVERESTIMATION OF CIVILIAN FTE TARGETS		-1,400	-1,400

AIR FORCE RESERVE SPECIALIZED MISSIONS

The Air Force Reserve includes units that have a designated specialized mission as well as a traditional tactical mission. The Committee is aware of concerns that these specialized units may lack sufficient training hours to fulfill both their tactical and specialized missions. The Committee encourages the Chief of the Air Force Reserve to review the requirements to ensure that specialized units are allocated sufficient training hours to successfully perform both their specialized and tactical missions and are allocated equipment upgrades necessary to address safety concerns associated with these missions. The Committee also supports efforts to build partnerships between units performing specialized missions and other government agencies when practical.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2015 appropriation	\$6,175,951,000
Fiscal year 2016 budget request	6,717,977,000
Committee recommendation	6,731,119,000
Change from budget request	+13,142,000

The Committee recommends an appropriation of \$6,731,119,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	709,433	708,433	-1,000
20	167,324	167,324	---
30	741,327	731,527	-9,800
40	88,775	88,775	---
50	32,130	32,130	---
60	943,609	943,609	---
LAND FORCES READINESS			
70	703,137	676,037	-27,100
80	84,066	71,466	-12,600
90	166,848	166,848	---
LAND FORCES READINESS SUPPORT			
100	1,022,970	996,720	-26,250
110	673,680	761,258	+87,578
120	954,574	920,178	-34,396
	6,287,873	6,264,305	-23,568

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	SERVICEWIDE TRANSPORTATION.....	6,570	6,570	---
140	ADMINISTRATION.....	59,629	56,429	-3,200
150	SERVICEWIDE COMMUNICATIONS.....	68,452	68,452	---
160	MANPOWER MANAGEMENT.....	8,841	8,841	---
170	RECRUITING AND ADVERTISING.....	283,670	272,170	-11,500
180	REAL ESTATE MANAGEMENT.....	2,942	2,942	---

	TOTAL, BUDGET ACTIVITY 4.....	430,104	415,404	-14,700
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-32,700	-32,700
	RESTORE END STRENGTH.....	---	84,110	+84,110
=====				
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD...	6,717,977	6,731,119	+13,142
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	709,433	708,433	-1,000
Printing - unjustified program growth		-1,000	
113 ECHELONS ABOVE BRIGADE	741,327	731,527	-9,800
Management and Professional Support Services - unjustified program growth		-9,800	
121 FORCE READINESS OPERATIONS SUPPORT	703,137	676,037	-27,100
Remove one-time fiscal year 2015 funding increase		-1,700	
Unjustified program growth		-5,400	
Management and Professional Support Services - unjustified program growth		-20,000	
122 LAND FORCES SYSTEMS READINESS	84,066	71,466	-12,600
Remove one-time fiscal year 2015 increase for Training - Distributed Learning Program		-12,600	
131 BASE OPERATIONS SUPPORT	1,022,970	996,720	-26,250
Remove one-time fiscal year 2015 funding increase		-8,250	
Contract services - unjustified program growth		-18,000	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	673,680	761,258	87,578
Program increase		87,578	
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	954,574	920,178	-34,396
Fully fund Military Funeral Honors Program		604	
Contract services - unjustified program growth		-35,000	
431 ADMINISTRATION	59,629	56,429	-3,200
Supplies and materials - unjustified program growth		-3,300	
Transportation and Public Affairs - unjustified program growth		-900	
State Partnership Program - program increase		1,000	
434 OTHER PERSONNEL SUPPORT	283,670	272,170	-11,500
Army Marketing Program unjustified program growth		-11,500	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-32,700	-32,700
RESTORE END STRENGTH		84,110	84,110

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2015 appropriation	\$6,408,558,000
Fiscal year 2016 budget request	6,956,210,000
Committee recommendation	6,605,400,000
Change from budget request	- 350,810,000

The Committee recommends an appropriation of \$6,605,400,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	AIRCRAFT OPERATIONS.....	3,526,471	3,231,764	-294,707
20	MISSION SUPPORT OPERATIONS.....	740,779	742,479	+1,700
30	DEPOT MAINTENANCE.....	1,763,859	1,745,214	-18,645
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	288,786	326,328	+37,542
50	BASE OPERATING SUPPORT.....	582,037	556,937	-25,100

	TOTAL, BUDGET ACTIVITY 1.....	6,901,932	6,602,722	-299,210
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE ACTIVITIES				
60	ADMINISTRATION.....	23,626	23,626	---
70	RECRUITING AND ADVERTISING.....	30,652	30,652	---

	TOTAL, BUDGET ACTIVITY 4.....	54,278	54,278	---
	LOWER THAN BUDGETED CIVILIAN COMPENSATION.....	---	-51,600	-51,600

	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD....	6,956,210	6,605,400	-350,810
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011F AIRCRAFT OPERATIONS	3,526,471	3,231,764	-294,707
Remove one-time fiscal year 2015 increase		-33,267	
Air National Guard identified excess to requirement		-26,600	
Justification does not match summary of price and program changes for civilian pay program		-6,800	
DISN pricing requested as program growth		-1,300	
Projected underexecution		-79,000	
A-10 - transfer to title IX		-147,740	
011G MISSION SUPPORT OPERATIONS	740,779	742,479	1,700
State Partnership Program - program increase		1,700	
011M DEPOT MAINTENANCE	1,763,859	1,745,214	-18,645
Remove one-time fiscal year 2015 increase		-3,155	
A-10 - transfer to title IX		-15,490	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	288,786	326,328	37,542
Program increase		37,542	
011Z BASE OPERATING SUPPORT	582,037	556,937	-25,100
IT projects funded in fiscal year 2015		-25,100	
LOWER THAN BUDGETED CIVILIAN COMPENSATION		-51,600	-51,600

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2015 appropriation	\$13,723,000
Fiscal year 2016 budget request	14,078,000
Committee recommendation	14,078,000
Change from budget request	---

The Committee recommends an appropriation of \$14,078,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2015 appropriation	\$201,560,000
Fiscal year 2016 budget request	234,829,000
Committee recommendation	234,829,000
Change from budget request	---

The Committee recommends an appropriation of \$234,829,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2015 appropriation	\$277,294,000
Fiscal year 2016 budget request	292,453,000
Committee recommendation	300,000,000
Change from budget request	+7,547,000

The Committee recommends an appropriation of \$300,000,000 for Environmental Restoration, Navy.

VIEQUES AND CULEBRA ENVIRONMENTAL RESTORATION

The Committee recently received a report from the Secretary of the Navy that detailed a plan for completing clean-up of contaminated areas of Vieques and Culebra. The report included the types of weapons that were deployed on these islands and the estimated amount of ordnance used at both sites. After reviewing the report, the Committee remains skeptical about the pace of environmental remediation on the islands. The Committee directs the Deputy Under Secretary of Defense (Installations and Environment) to brief the Committee not later than 90 days after the enactment of this Act on the timeline associated with the completion of surface clearance removal actions, site investigations, and subsequent remedial actions to address hazards not previously addressed by the initial removal actions.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2015 appropriation	\$408,716,000
Fiscal year 2016 budget request	368,131,000
Committee recommendation	368,131,000
Change from budget request	---

The Committee recommends an appropriation of \$368,131,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2015 appropriation	\$8,547,000
Fiscal year 2016 budget request	8,232,000
Committee recommendation	8,232,000
Change from budget request	---

The Committee recommends an appropriation of \$8,232,000 for Environmental Restoration, Defense-Wide.

**ENVIRONMENTAL RESTORATION, FORMERLY USED
DEFENSE SITES**

Fiscal year 2014 appropriation	\$250,853,000
Fiscal year 2015 budget request	203,717,000
Committee recommendation	228,717,000
Change from budget request	+25,000,000

The Committee recommends an appropriation of \$228,717,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2015 appropriation	\$103,000,000
Fiscal year 2016 budget request	100,266,000
Committee recommendation	103,266,000
Change from budget request	+3,000,000

The Committee recommends an appropriation of \$103,266,000 for Overseas Humanitarian, Disaster, and Civic Aid.

HUMANITARIAN DEMINING

The Department of Defense Humanitarian Demining Training Center (HDTC) is the government's focal point for mine action training, providing the training and subject-matter expertise for the Humanitarian Mine Action Program, a Department of State funded program. The HDTC aids in the development skills for host country personnel to sustain their mine action programs after military trainers have redeployed. The Committee is concerned that explosive remnants of war deny civilian populations their livelihoods, uproot them from their lands, and promote political instability. Therefore, the Committee recommends an additional \$3,000,000 for humanitarian demining.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2015 appropriation	\$365,108,000
Fiscal year 2016 budget request	358,496,000
Committee recommendation	358,496,000
Change from budget request	-----

The Committee recommends an appropriation of \$358,496,000 for the Cooperative Threat Reduction Account.

**DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE
DEVELOPMENT FUND**

Fiscal year 2015 appropriation	\$83,034,000
Fiscal year 2016 budget request	84,140,000
Committee recommendation	84,140,000
Change from budget request	-----

The Committee recommends an appropriation of \$84,140,000 for the Department of Defense Acquisition Workforce Development Fund.

TITLE III
PROCUREMENT

The fiscal year 2016 Department of Defense procurement budget request totals \$106,914,372,000. The Committee recommendation provides \$98,569,445,000 for the procurement accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

SUMMARY			
ARMY			
AIRCRAFT.....	5,689,357	5,336,971	-352,386
MISSILES.....	1,419,957	1,160,482	-259,475
WEAPONS AND TRACKED COMBAT VEHICLES.....	1,887,073	1,805,773	-81,300
AMMUNITION.....	1,233,378	1,007,778	-225,600
OTHER.....	5,899,028	5,230,677	-668,351
TOTAL, ARMY.....	16,128,793	14,541,681	-1,587,112
NAVY			
AIRCRAFT.....	16,126,405	16,871,819	+745,414
WEAPONS.....	3,154,154	2,998,541	-155,613
AMMUNITION.....	723,741	559,141	-164,600
SHIPS.....	16,597,457	16,852,569	+255,112
OTHER.....	6,614,715	6,696,715	+82,000
MARINE CORPS.....	1,131,418	983,084	-148,334
TOTAL, NAVY.....	44,347,890	44,961,869	+613,979
AIR FORCE			
AIRCRAFT.....	15,657,769	14,224,475	-1,433,294
MISSILES.....	2,987,045	2,334,165	-652,880
SPACE.....	2,584,061	1,935,034	-649,027
AMMUNITION.....	1,758,843	253,496	-1,505,347
OTHER.....	18,272,438	15,098,950	-3,173,488
TOTAL, AIR FORCE.....	41,260,156	33,846,120	-7,414,036
DEFENSE-WIDE			
DEFENSE-WIDE.....	5,130,853	5,143,095	+12,242
DEFENSE PRODUCTION ACT PURCHASES.....	46,680	76,880	+30,000
	=====	=====	=====
TOTAL PROCUREMENT.....	106,914,372	98,569,445	-8,344,927
	=====	=====	=====

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill, 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Committee directs the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the Base for Reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

JOINT STRIKE FIGHTER AUTONOMIC LOGISTICS INFORMATION SYSTEM

The Autonomic Logistics Information System (ALIS) is a critical component of the F-35 Joint Strike Fighter weapon system. ALIS is intended to provide the F-35 aircraft the capability to predict and diagnose the overall health of all variants of F-35 aircraft, including managing maintenance and supply requirements, auto-

mating logistics support, providing decision aids critical to reducing life-cycle sustainment costs, and improving aircraft readiness. ALIS also manages a central aircraft information database used for mission planning, post-sortie mission analysis, and global support to the entire F-35 fleet including international partners. The Committee is concerned that despite actions taken by the Department of Defense to improve the management of ALIS development, the system is not proceeding at a pace that will ensure capability to support demands for data and information required for rapid aircraft turn-around and efficient maintenance operations. This concern becomes more acute as the Services begin to declare initial operating capability (IOC), beginning with the Marine Corps in 2015.

Therefore, the Committee recommendation includes a legislative provision that limits the obligation of funds to the full funding of no more than 36 F-35A airframes and associated equipment until the Secretary of Defense certifies to the congressional defense committees that the Department of Defense has accepted delivery of ALIS equipment that meets the requirements necessary to support Air Force declaration of IOC for the F-35A not later than the end of calendar year 2016. The Committee understands that the equipment necessary to meet Air Force IOC will be in the ALIS 2.0.2 version and will be capable of establishing direct communication between standard operating units; providing air vehicle status reporting to parent organizations; providing deployment allocation decision support for selecting air vehicles, spares, tools, and other equipment; providing the capability to select and reassign air vehicles between standard operating units to support partial squadron deployments; and providing the capability to select and transfer supporting assets as needed to support partial squadron deployments.

In addition, the Committee directs the Secretary of Defense to display funding for ALIS separately in budget request exhibits for both procurement and research, development, test and evaluation accounts, beginning with the submission of the fiscal year 2017 budget request.

PRECISION GUIDANCE KIT

The Committee understands that the Army's Precision Guidance Kit program is progressing through the test phase and is in low rate initial production. The Committee encourages the Secretary of the Navy to leverage the Army investment in this munition and to consider using it for the Marine Corps.

AIRCRAFT PROCUREMENT, ARMY

Fiscal year 2015 appropriation	\$5,216,225,000
Fiscal year 2016 budget request	5,689,357,000
Committee recommendation	5,336,971,000
Change from budget request	-352,386,000

The Committee recommends an appropriation of \$5,336,971,000 for Aircraft Procurement, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

AIRCRAFT PROCUREMENT, ARMY						
AIRCRAFT						
FIXED WING						
2	UTILITY F/W CARGO AIRCRAFT.....	879	879	879	---	---
4	MQ-1 UAV.....	15 260,436	2,483	2,483	-15	-257,943
ROTARY						
6	HELICOPTER, LIGHT UTILITY (LUH).....	28 187,177	28 187,177	28 187,177	---	---
7	AH-64 APACHE BLOCK IIIA REMAN.....	64 1,168,461	64 1,168,461	64 1,168,461	---	---
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	209,930	209,930	209,930	---	---
11	UH-60 BLACKHAWK (MYP).....	94 1,435,945	94 1,435,945	94 1,435,945	---	---
12	UH-60 BLACKHAWK (MYP) (AP-CY).....	127,079	127,079	127,079	---	---
13	UH-60 BLACKHAWK A AND L MODELS.....	40 46,641	40 46,641	40 46,641	---	---
14	CH-47 HELICOPTER.....	39 1,024,587	39 1,024,587	39 1,024,587	---	---
15	CH-47 HELICOPTER (AP-CY).....	99,344	99,344	99,344	---	---

	TOTAL, AIRCRAFT.....	4,560,479	4,302,536	4,302,536	---	-257,943
MODIFICATION OF AIRCRAFT						
16	MQ-1 PAYLOAD - UAS.....	97,543	---	---	---	-97,543
19	MULTI SENSOR ABN RECON (MIP).....	95,725	95,725	95,725	---	---
20	AH-64 MODS.....	116,153	116,153	116,153	---	---
21	CH-47 CARGO HELICOPTER MODS.....	86,330	86,330	86,330	---	---
22	GRCS SEMA MODS (MIP).....	4,019	4,019	4,019	---	---
23	ARL SEMA MODS (MIP).....	16,302	16,302	16,302	---	---
24	EMARSS SEMA MODS (MIP).....	13,669	13,669	13,669	---	---
25	UTILITY/CARGO AIRPLANE MODS.....	16,166	16,166	16,166	---	---
26	UTILITY HELICOPTER MODS.....	13,793	16,893	16,893	---	+3,100
28	NETWORK AND MISSION PLAN.....	112,807	112,807	112,807	---	---
29	COMMS, NAV SURVEILLANCE.....	82,904	82,904	82,904	---	---
30	GATH ROLLUP.....	33,890	33,890	33,890	---	---
31	RQ-7 UAV MODS.....	81,444	81,444	81,444	---	---

	TOTAL, MODIFICATION OF AIRCRAFT.....	770,745	676,302	676,302	---	-94,443

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SUPPORT EQUIPMENT AND FACILITIES						
GROUND SUPPORT AVIONICS						
32 AIRCRAFT SURVIVABILITY EQUIPMENT.....	---	56,215	---	56,215	---	---
33 SURVIVABILITY CM.....	---	8,917	---	8,917	---	---
34 CHWS.....	---	78,348	---	78,348	---	---
OTHER SUPPORT						
35 AVIONICS SUPPORT EQUIPMENT.....	---	6,937	---	6,937	---	---
36 COMMON GROUND EQUIPMENT.....	---	64,867	---	64,867	---	---
37 AIRCREW INTEGRATED SYSTEMS.....	---	44,085	---	44,085	---	---
38 AIR TRAFFIC CONTROL.....	---	94,545	---	94,545	---	---
39 INDUSTRIAL FACILITIES.....	---	1,207	---	1,207	---	---
40 LAUNCHER, 2.75 ROCKET.....	---	3,012	---	3,012	---	---
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....		358,133		358,133		---
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....		5,689,357		5,336,971		-352,386

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
4	MQ-1 UAV Transfer to title IX	260,436	2,493 -257,943	-257,943
16	MQ-1 PAYLOAD - UAS Transfer to title IX	97,543	0 -97,543	-97,543
26	UTILITY HELICOPTER MODS Program increase	13,793	16,893 3,100	3,100

MISSILE PROCUREMENT, ARMY

Fiscal year 2015 appropriation	\$1,208,692,000
Fiscal year 2016 budget request	1,419,957,000
Committee recommendation	1,160,482,000
Change from budget request	-259,475,000

The Committee recommends an appropriation of \$1,160,482,000 for Missile Procurement, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE		CHANGE FROM		
		QTY	AMOUNT	QTY	RECOMMENDED AMOUNT	QTY	REQUEST AMOUNT

MISSILE PROCUREMENT, ARMY							
OTHER MISSILES							
SURFACE-TO-AIR MISSILE SYSTEM							
2	LOWER TIER AIR AND MISSILE DEFENSE (AMD)	---	115,075	---	115,075	---	---
3	MSE MISSILE	80	414,946	80	414,946	---	---
AIR-TO-SURFACE MISSILE SYSTEM							
3	HELLFIRE SYS SUMMARY	113	27,975	18	4,500	-95	-23,475
4	JOINT AIR-TO-GROUND MSL (JAGM) (AP)	---	27,738	---	27,738	---	---
ANTI-TANK/ASSAULT MISSILE SYSTEM							
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	331	77,163	331	77,163	---	---
6	TOW 2 SYSTEM SUMMARY	1,704	87,525	983	50,525	-721	-37,000
8	GUIDED MLRS ROCKET (GMLRS)	1,668	251,060	844	127,060	-824	-124,000
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	3,121	17,428	3,121	17,428	---	---
TOTAL, OTHER MISSILES			1,018,910		834,435		-184,475

MODIFICATION OF MISSILES							
MODIFICATIONS							
11	PATRIOT MODS	---	241,883	---	181,883	---	-60,000
12	ATACHS MODS	---	30,119	---	15,119	---	-15,000
13	GMLRS MOD	---	18,221	---	18,221	---	---
14	STINGER MODS	---	2,216	---	2,216	---	---
15	AVENGER MODS	---	6,171	---	6,171	---	---
16	ITAS/TOW MODS	---	19,576	---	19,576	---	---
17	MLRS MODS	---	35,970	---	35,970	---	---
18	HIMARS MODIFICATIONS	---	3,148	---	3,148	---	---
TOTAL, MODIFICATION OF MISSILES			357,304		282,304		-75,000

SPARES AND REPAIR PARTS							
19	SPARES AND REPAIR PARTS	---	33,778	---	33,778	---	---
SUPPORT EQUIPMENT AND FACILITIES							
20	AIR DEFENSE TARGETS	---	3,717	---	3,717	---	---
21	ITEMS LESS THAN \$5.0M (MISSILES)	---	1,544	---	1,544	---	---
22	PRODUCTION BASE SUPPORT	---	4,704	---	4,704	---	---
TOTAL, SUPPORT EQUIPMENT AND FACILITIES			9,965		9,965		---
TOTAL, MISSILE PROCUREMENT, ARMY			1,419,957		1,160,482		-259,475
			=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
3 HELLFIRE SYS SUMMARY Transfer to title IX	27,975	4,500 -23,475	-23,475
6 TOW 2 SYSTEM SUMMARY Transfer to title IX	87,525	50,525 -37,000	-37,000
8 GUIDED MLRS ROCKET (GMLRS) Transfer to title IX	251,060	127,060 -124,000	-124,000
11 PATRIOT MODS Transfer to title IX	241,883	181,883 -60,000	-60,000
12 ATACMS MODS Funding ahead of need	30,119	15,119 -15,000	-15,000

PROCUREMENT OF WEAPONS AND TRACKED COMBAT
VEHICLES, ARMY

Fiscal year 2015 appropriation	\$1,722,136,000
Fiscal year 2016 budget request	1,887,073,000
Committee recommendation	1,805,773,000
Change from budget request	- 81,300,000

The Committee recommends an appropriation of \$1,805,773,000 for Procurement of Weapons and Tracked Combat Vehicles, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	AMOUNT	COMMITTEE RECOMMENDED QTY	AMOUNT	CHANGE FROM REQUEST QTY	AMOUNT
PROCUREMENT OF W&TCV, ARMY						
TRACKED COMBAT VEHICLES						
1	---	181,245	---	181,245	---	---
MODIFICATION OF TRACKED COMBAT VEHICLES						
2	---	74,085	---	74,085	---	---
3	62	305,743	62	305,743	---	---
5	---	225,042	---	136,042	---	-89,000
6	---	60,079	---	60,079	---	---
7	30	273,850	30	273,850	---	---
8	31	123,629	31	123,629	---	---
9	---	2,461	---	2,461	---	---
10	7	2,975	7	2,975	---	---
11	---	14,878	---	14,878	---	---
12	4	33,455	4	33,455	---	---
13	---	367,939	---	390,939	---	+23,000
SUPPORT EQUIPMENT AND FACILITIES						
15	---	6,479	---	6,479	---	---
TOTAL, TRACKED COMBAT VEHICLES.....						
		1,671,860		1,605,860		-66,000
WEAPONS AND OTHER COMBAT VEHICLES						
16	---	4,991	---	4,991	---	---
17	---	26,294	---	26,294	---	---
18	---	1,984	---	---	---	-1,984
19	---	1,488	---	---	---	-1,488
20	---	34,460	---	20,660	---	-13,800
21	---	8,367	---	14,750	---	+6,383
22	---	5,417	---	---	---	-5,417

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
MOD OF WEAPONS AND OTHER COMBAT VEH						
23 MK-19 GRENADE MACHINE GUN MODS.....	---	2,777	---	2,777	---	---
24 M777 MODS.....	---	10,070	---	10,070	---	---
25 M4 CARBINE MODS.....	---	27,566	---	27,566	---	---
26 M2 50 CAL MACHINE GUN MODS.....	---	44,004	---	44,004	---	---
27 M249 SAW MACHINE GUN MODS.....	---	1,190	---	1,190	---	---
28 M240 MEDIUM MACHINE GUN MODS.....	---	1,424	---	1,424	---	---
29 SNIPER RIFLES MODIFICATIONS.....	---	2,431	---	980	---	-1,451
30 M119 MODIFICATIONS.....	---	20,599	---	20,599	---	---
32 MORTAR MODIFICATION.....	---	6,300	---	6,300	---	---
33 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	---	3,737	---	3,737	---	---
SUPPORT EQUIPMENT AND FACILITIES						
34 ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	---	391	---	2,848	---	+2,457
35 PRODUCTION BASE SUPPORT (WOCV-WTCV).....	---	9,027	---	9,027	---	---
36 INDUSTRIAL PREPAREDNESS.....	---	304	---	304	---	---
37 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG).....	---	2,392	---	2,392	---	---
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....		215,213		199,913		-15,300
TOTAL, PROCUREMENT OF W&TCV, ARMY.....		1,887,073		1,805,773		-81,300
		*****		*****		*****

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
5 BRADLEY PROGRAM (MOD) Transfer to title IX	225,042	136,042 -89,000	-89,000
13 M1 ABRAMS TANK (MOD) Program increase	367,939	390,939 23,000	23,000
18 PRECISION SNIPER RIFLE Army requested adjustment	1,984	0 -1,984	-1,984
19 COMPACT SEMI-AUTOMATIC SNIPER SYSTEM Army requested adjustment	1,488	0 -1,488	-1,488
20 CARBINE Transfer to title IX	34,460	20,660 -13,800	-13,800
21 COMMON REMOTELY OPERATED WEAPONS STATION Army requested adjustment	8,367	14,750 6,383	6,383
22 HANDGUN Army requested adjustment	5,417	0 -5,417	-5,417
29 SNIPER RIFLES MODIFICATIONS Army requested adjustment	2,431	980 -1,451	-1,451
34 ITEMS LESS THAN \$5.0M (WOCV-WTCV) Army requested adjustment	391	2,848 2,457	2,457

PROCUREMENT OF AMMUNITION, ARMY

Fiscal year 2015 appropriation	\$1,015,477,000
Fiscal year 2016 budget request	1,233,378,000
Committee recommendation	1,007,778,000
Change from budget request	-225,600,000

The Committee recommends an appropriation of \$1,007,778,000 for Procurement of Ammunition, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
PROCUREMENT OF AMMUNITION, ARMY						
AMMUNITION						
SMALL/MEDIUM CAL AMMUNITION						
1	CTG, 5.56MM, ALL TYPES.....	43,489	---	34,989	---	-8,500
2	CTG, 7.62MM, ALL TYPES.....	40,715	---	12,415	---	-28,300
3	CTG, HANDGUN, ALL TYPES.....	7,753	---	6,753	---	-1,000
4	CTG, .50 CAL, ALL TYPES.....	24,728	---	24,728	---	---
5	CTG, 25MM, ALL TYPES.....	8,305	---	8,305	---	---
6	CTG, 30MM, ALL TYPES.....	34,330	---	34,330	---	---
7	CTG, 40MM, ALL TYPES.....	79,972	---	49,972	---	-30,000
MORTAR AMMUNITION						
8	60MM MORTAR, ALL TYPES.....	42,898	---	42,898	---	---
9	81MM MORTAR, ALL TYPES.....	43,500	---	43,500	---	---
10	120MM MORTAR, ALL TYPES.....	64,372	---	39,372	---	-25,000
TANK AMMUNITION						
11	CTG TANK 105MM AND 120MM: ALL TYPES.....	105,541	---	105,541	---	---
ARTILLERY AMMUNITION						
12	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	57,756	---	37,756	---	-20,000
13	ARTILLERY PROJECTILE, 155MM, ALL TYPES.....	77,995	---	47,095	---	-30,900
14	PROJ 155MM EXTENDED RANGE XM982.....	45,518	---	35,618	---	-9,900
15	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES....	78,024	---	78,024	---	---
ROCKETS						
16	SHOULDER LAUNCHED MUNITIONS, ALL TYPES.....	7,500	---	7,500	---	---
17	ROCKET, HYDRA 70, ALL TYPES.....	33,653	---	33,653	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER AMMUNITION						
18 CAD/PAD ALL TYPES.....	---	5,639	---	5,639	---	---
19 DEMOLITION MUNITIONS, ALL TYPES.....	---	9,751	---	9,751	---	---
20 GRENADES, ALL TYPES.....	---	19,993	---	19,993	---	---
21 SIGNALS, ALL TYPES.....	---	9,761	---	9,761	---	---
22 SIMULATORS, ALL TYPES.....	---	9,749	---	9,749	---	---
MISCELLANEOUS						
23 AMMO COMPONENTS, ALL TYPES.....	---	3,521	---	3,521	---	---
24 NON-LETHAL AMMUNITION, ALL TYPES.....	---	1,700	---	1,700	---	---
25 ITEMS LESS THAN \$5 MILLION.....	---	6,181	---	6,181	---	---
26 AMMUNITION PECULIAR EQUIPMENT.....	---	17,811	---	17,811	---	---
27 FIRST DESTINATION TRANSPORTATION (AMMO).....	---	14,695	---	14,695	---	---
TOTAL, AMMUNITION.....		894,850		741,250		-153,600

AMMUNITION PRODUCTION BASE SUPPORT						
PRODUCTION BASE SUPPORT						
29 PROVISION OF INDUSTRIAL FACILITIES.....	---	221,703	---	149,703	---	-72,000
30 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	---	113,250	---	113,250	---	---
31 ARMS INITIATIVE.....	---	3,575	---	3,575	---	---
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....		338,528		266,528		-72,000

TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....		1,233,378		1,007,778		-225,600
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 CTG, 5.56MM, ALL TYPES Transfer to title IX	43,489	34,989 -8,500	-8,500
2 CTG, 7.62MM, ALL TYPES Transfer to title IX	40,715	12,415 -28,300	-28,300
3 CTG, HANDGUN, ALL TYPES Funding ahead of need	7,753	6,753 -1,000	-1,000
7 CTG, 40MM, ALL TYPES Level the funding profile Transfer to title IX	79,972	49,972 -10,000 -20,000	-30,000
10 120MM MORTAR, ALL TYPES Transfer to title IX	64,372	39,372 -25,000	-25,000
12 CTG, ARTY, 75MM AND 105MM: ALL TYPES Transfer to title IX	57,756	37,756 -20,000	-20,000
13 ARTILLERY PROJECTILE, 155MM, ALL TYPES Transfer to title IX	77,995	47,095 -30,900	-30,900
14 PROJ 155MM EXTENDED RANGE XM982 Transfer to title IX	45,518	35,618 -9,900	-9,900
29 PROVISION OF INDUSTRIAL FACILITIES Transfer to title IX	221,703	149,703 -72,000	-72,000

OTHER PROCUREMENT, ARMY

Fiscal year 2015 appropriation	\$4,747,523,000
Fiscal year 2016 budget request	5,899,028,000
Committee recommendation	5,230,677,000
Change from budget request	-668,351,000

The Committee recommends an appropriation of \$5,230,677,000 for Other Procurement, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST		
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
OTHER PROCUREMENT, ARMY							
TACTICAL AND SUPPORT VEHICLES							
TACTICAL VEHICLES							
1	TACTICAL TRAILERS/DOLLY SETS.....	---	12,855	---	7,518	---	-5,337
2	SEMITRAILERS, FLATBED:.....	---	53	---	53	---	---
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	166	90,040	166	90,040	---	---
4	JOINT LIGHT TACTICAL VEHICLE.....	450	308,336	450	308,336	---	---
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	---	8,444	---	8,444	---	---
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	273	27,549	273	27,549	---	---
8	PLS ESP.....	---	127,102	---	127,102	---	---
10	TACTICAL WHEELED VEHICLE PROTECTION KITS.....	---	48,292	---	40,292	---	-8,000
11	MODIFICATION OF IN SVC EQUIP.....	---	130,993	---	85,993	---	-45,000
12	MINE-RESISTANT AMBUSH-PROTECTED MODS.....	---	19,146	---	---	---	-19,146
NON-TACTICAL VEHICLES							
14	PASSENGER CARRYING VEHICLES.....	---	1,248	---	1,248	---	---
15	NONTACTICAL VEHICLES, OTHER.....	---	9,614	---	9,614	---	---
TOTAL, TACTICAL AND SUPPORT VEHICLES.....			783,672		706,189		-77,483
COMMUNICATIONS AND ELECTRONICS EQUIPMENT							
COMM - JOINT COMMUNICATIONS							
16	WIN-T - GROUND FORCES TACTICAL NETWORK.....	---	783,116	---	783,116	---	---
17	SIGNAL MODERNIZATION PROGRAM.....	---	49,898	---	29,898	---	-20,000
18	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY.....	---	4,062	---	4,062	---	---
19	JCSE EQUIPMENT (USREDCOM).....	---	5,008	---	5,008	---	---
COMM - SATELLITE COMMUNICATIONS							
20	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	---	196,306	---	135,008	---	-61,298
21	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS.....	---	44,998	---	4,998	---	-40,000
22	SHF TERM.....	---	7,629	---	7,629	---	---
23	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	---	14,027	---	8,027	---	-6,000
24	SMART-T (SPACE).....	---	13,453	---	13,453	---	---
25	GLOBAL BRDCST SVC - GBS.....	---	6,265	---	6,265	---	---
26	MOD OF IN-SERVICE EQUIPMENT (TAC-SAT).....	---	1,042	---	1,042	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMM - C3 SYSTEM						
28 ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	---	10,137	---	10,137	---	---
COMM - COMBAT COMMUNICATIONS						
27 ENROUTE MISSION COMMAND (EMC).....	---	7,116	---	7,116	---	---
29 JOINT TACTICAL RADIO SYSTEM.....	---	64,640	---	64,640	---	---
30 MID-TIER NETWORKING VEHICULAR RADIO (MNVR).....	---	27,762	---	22,762	---	-5,000
31 RADIO TERMINAL SET, MIDS LVT(2).....	---	9,422	---	9,422	---	---
32 AMC CRITICAL ITEMS - OPA2.....	---	26,020	---	26,020	---	---
33 TRACTOR DESK.....	---	4,073	---	4,073	---	---
34 SPIDER APLA REMOTE CONTROL UNIT.....	---	1,403	---	1,403	---	---
35 SPIDER FAMILY OF NETWORKED MUNITIONS INCREASE.....	---	9,199	---	9,199	---	---
36 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	---	349	---	349	---	---
37 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM.....	---	25,597	---	25,597	---	---
38 UNIFIED COMMAND SUITE.....	---	21,854	---	21,854	---	---
40 FAMILY OF MED COMM FOR COMBAT CASUALTY CARE.....	---	24,388	---	24,388	---	---
COMM - INTELLIGENCE COMM						
42 CI AUTOMATION ARCHITECTURE (MIP).....	---	1,349	---	1,349	---	---
43 ARMY CA/MISO GPF EQUIPMENT.....	---	3,695	---	3,695	---	---
INFORMATION SECURITY						
45 INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	---	19,920	---	15,920	---	-4,000
46 COMMUNICATIONS SECURITY (COMSEC).....	---	72,257	---	72,257	---	---
COMM - LONG HAUL COMMUNICATIONS						
47 BASE SUPPORT COMMUNICATIONS.....	---	16,082	---	16,082	---	---
COMM - BASE COMMUNICATIONS						
48 INFORMATION SYSTEMS.....	---	86,037	---	86,037	---	---
50 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM.....	---	8,550	---	8,550	---	---
51 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	---	73,496	---	73,496	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ELECT EQUIP						
ELECT EQUIP - TACT INT REL ACT (TIARA)						
54 JTT/CIBS-M (MIP).....	---	881	---	881	---	---
55 PROPHET GROUND (MIP).....	---	63,650	---	48,650	---	-15,000
57 DCGS-A (MIP).....	---	260,268	---	230,268	---	-30,000
58 JOINT TACTICAL GROUND STATION (JTGS).....	---	3,906	---	3,906	---	---
59 TROJAN (MIP).....	---	13,929	---	13,929	---	---
60 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	---	3,978	---	3,978	---	---
61 CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP).....	---	7,542	---	7,542	---	---
62 CLOSE ACCESS TARGET RECONNAISSANCE (CATR).....	---	8,010	---	8,010	---	---
63 MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM.....	---	8,125	---	8,125	---	---
ELECT EQUIP - ELECTRONIC WARFARE (EW)						
64 LIGHTWEIGHT COUNTER MORTAR RADAR.....	---	63,472	---	24,972	---	-38,500
65 EW PLANNING AND MANAGEMENT TOOLS.....	---	2,556	---	2,556	---	---
66 AIR VIGILANCE (AV).....	---	8,224	---	8,224	---	---
67 CREW.....	---	2,960	---	2,960	---	---
68 FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES.....	---	1,722	---	1,722	---	---
69 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	---	447	---	447	---	---
70 CI MODERNIZATION (MIP).....	---	228	---	228	---	---
ELECT EQUIP - TACTICAL SURV. (TAC SURV)						
71 SENTINEL MODS.....	---	43,285	---	43,285	---	---
72 NIGHT VISION DEVICES.....	---	124,216	---	124,216	---	---
74 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	---	23,216	---	23,216	---	---
76 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS.....	---	60,679	---	60,679	---	---
77 FAMILY OF WEAPON SIGHTS (FWS).....	---	53,453	---	53,453	---	---
78 ARTILLERY ACCURACY EQUIP.....	---	3,338	---	3,338	---	---
79 PROFILER.....	---	4,057	---	4,057	---	---
81 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	---	133,339	---	88,339	---	-45,000
82 JOINT EFFECTS TARGETING SYSTEM (JETS).....	---	47,212	---	47,212	---	---
83 MOD OF IN-SERVICE EQUIPMENT (LLDR).....	---	22,314	---	22,314	---	---
84 COMPUTER BALLISTICS: LHMC XM32.....	---	12,131	---	12,131	---	---
85 MORTAR FIRE CONTROL SYSTEM.....	---	10,075	---	10,075	---	---
86 COUNTERFIRE RADARS.....	---	217,379	---	167,379	---	-50,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

ELECT EQUIP - TACTICAL C2 SYSTEMS						
87 FIRE SUPPORT C2 FAMILY.....	---	1,190	---	1,190	---	---
90 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	---	28,176	---	28,176	---	---
91 IAMD BATTLE COMMAND SYSTEM.....	---	20,917	---	15,917	---	-5,000
92 LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	---	5,850	---	5,850	---	---
93 NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	---	12,738	---	12,738	---	---
94 MANEUVER CONTROL SYSTEM (MCS).....	---	145,405	---	95,405	---	-50,000
95 GLOBAL COMBAT SUPPORT SYSTEM-ARMY.....	---	162,654	---	120,654	---	-42,000
96 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY.....	---	4,446	---	4,446	---	---
98 RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	---	16,218	---	16,218	---	---
99 MOD OF IN-SERVICE EQUIPMENT (ENFIRE).....	---	1,138	---	1,138	---	---
ELECT EQUIP - AUTOMATION						
100 ARMY TRAINING MODERNIZATION.....	---	12,089	---	12,089	---	---
101 AUTOMATED DATA PROCESSING EQUIPMENT.....	---	105,775	---	105,775	---	---
102 GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	---	18,995	---	18,995	---	---
103 HIGH PERF COMPUTING MOD PROGRAM.....	---	62,319	---	62,319	---	---
104 RESERVE COMPONENT AUTOMATION SYS (RCAS).....	---	17,894	---	17,894	---	---
ELECT EQUIP - AUDIO VISUAL SYS (A/V)						
106 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	---	4,242	---	4,242	---	---
ELECT EQUIP - SUPPORT						
107 PRODUCTION BASE SUPPORT (C-E).....	---	425	---	425	---	---
108 BCT EMERGING TECHNOLOGIES.....	---	7,438	---	7,438	---	---
CLASSIFIED PROGRAMS.....	---	6,467	---	6,467	---	---

TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....		3,478,118		3,066,320		-411,798

OTHER SUPPORT EQUIPMENT						
CHEMICAL DEFENSIVE EQUIPMENT						
109 PROTECTIVE SYSTEMS.....	---	248	---	248	---	---
110 FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	---	1,487	---	1,487	---	---
112 CBRN SOLDIER PROTECTION.....	---	26,302	---	26,302	---	---
BRIDGING EQUIPMENT						
113 TACTICAL BRIDGING.....	---	9,822	---	9,822	---	---
114 TACTICAL BRIDGE, FLOAT-RIBBON.....	---	21,516	---	21,516	---	---
115 BRIDGE SUPPLEMENTAL SET.....	---	4,959	---	4,959	---	---
116 COMMON BRIDGE TRANSPORTER RECAP.....	---	52,546	---	32,546	---	-20,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ENGINEER (NON-CONSTRUCTION) EQUIPMENT						
117 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	---	58,682	---	58,682	---	---
118 HUSKY MOUNTED DETECTION SYSTEM (HMDS).....	---	13,565	---	13,565	---	---
119 ROBOTIC COMBAT SUPPORT SYSTEM.....	---	2,136	---	2,136	---	---
120 EOD ROBOTICS SYSTEMS RECAPITALIZATION.....	---	6,960	---	6,960	---	---
121 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	---	17,424	---	17,424	---	---
122 REMOTE DEMOLITION SYSTEMS.....	---	8,284	---	8,284	---	---
123 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	---	5,459	---	5,459	---	---
124 FAMILY OF BOATS AND MOTORS.....	---	8,429	---	8,429	---	---
COMBAT SERVICE SUPPORT EQUIPMENT						
125 HEATERS AND ECU'S.....	---	18,876	---	18,876	---	---
127 SOLDIER ENHANCEMENT.....	---	2,287	---	2,287	---	---
128 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	---	7,733	---	7,733	---	---
129 GROUND SOLDIER SYSTEM.....	---	49,798	---	49,798	---	---
130 MOBILE SOLDIER POWER.....	---	43,639	---	33,639	---	-10,000
132 FIELD FEEDING EQUIPMENT.....	---	13,118	---	13,118	---	---
133 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	---	28,278	---	28,278	---	---
135 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	---	34,544	---	34,544	---	---
136 ITEMS LESS THAN \$5M (ENG SPT).....	---	595	---	595	---	---
PETROLEUM EQUIPMENT						
137 QUALITY SURVEILLANCE EQUIPMENT.....	---	5,368	---	5,368	---	---
138 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	---	35,381	---	35,381	---	---
MEDICAL EQUIPMENT						
139 COMBAT SUPPORT MEDICAL.....	---	73,028	---	46,958	---	-26,070
MAINTENANCE EQUIPMENT						
140 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	---	25,270	---	25,270	---	---
141 ITEMS LESS THAN \$5.0M (MAINT EQ).....	---	2,760	---	2,760	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	AMOUNT	COMMITTEE RECOMMENDED QTY	AMOUNT	CHANGE FROM REQUEST QTY	AMOUNT
CONSTRUCTION EQUIPMENT						
142 GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	---	5,903	---	5,903	---	---
143 SCRAPERS, EARTHMOVING.....	---	26,125	---	26,125	---	---
146 TRACTOR, FULL TRACKED.....	---	27,156	---	27,156	---	---
147 ALL TERRAIN CRANES.....	---	16,750	---	16,750	---	---
148 PLANT, ASPHALT MIXING.....	---	984	---	984	---	---
149 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	---	2,656	---	2,656	---	---
150 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP.....	---	2,531	---	2,531	---	---
151 FAMILY OF DIVER SUPPORT EQUIPMENT.....	---	446	---	446	---	---
152 CONST EQUIP ESP.....	---	19,640	---	19,640	---	---
153 ITEMS LESS THAN \$5.0M (CONST EQUIP).....	---	5,087	---	5,087	---	---
RAIL FLOAT CONTAINERIZATION EQUIPMENT						
154 ARMY WATERCRAFT ESP.....	---	39,772	---	39,772	---	---
155 ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	---	5,835	---	5,835	---	---
GENERATORS						
156 GENERATORS AND ASSOCIATED EQUIPMENT.....	---	166,356	---	114,356	---	-52,000
MATERIAL HANDLING EQUIPMENT						
157 TACTICAL ELECTRIC POWER RECAPITALIZATION.....	---	11,505	---	11,505	---	---
159 FAMILY OF FORKLIFTS.....	---	17,496	---	17,496	---	---
TRAINING EQUIPMENT						
160 COMBAT TRAINING CENTERS SUPPORT.....	---	74,916	---	74,916	---	---
161 TRAINING DEVICES, NONSYSTEM.....	---	303,236	---	243,036	---	-60,200
162 CLOSE COMBAT TACTICAL TRAINER.....	---	45,210	---	45,210	---	---
163 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	---	30,068	---	20,068	---	-10,000
164 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	---	9,793	---	9,793	---	---
TEST MEASURE AND DIG EQUIPMENT (TMD)						
165 CALIBRATION SETS EQUIPMENT.....	---	4,650	---	4,650	---	---
166 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	---	34,487	---	34,487	---	---
167 TEST EQUIPMENT MODERNIZATION (TEMOD).....	---	11,083	---	11,083	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER SUPPORT EQUIPMENT						
169 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	---	17,937	---	17,937	---	---
170 PHYSICAL SECURITY SYSTEMS (OPA3).....	---	52,040	---	52,040	---	---
171 BASE LEVEL COM'L EQUIPMENT.....	---	1,568	---	1,568	---	---
172 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	---	64,219	---	64,219	---	---
173 PRODUCTION BASE SUPPORT (OTH).....	---	1,525	---	1,525	---	---
174 SPECIAL EQUIPMENT FOR USER TESTING.....	---	3,268	---	3,268	---	---
176 TRACTOR YARD.....	---	7,191	---	7,191	---	---

TOTAL, OTHER SUPPORT EQUIPMENT.....		1,588,727		1,409,657		-179,070
SPARE AND REPAIR PARTS						
177 INITIAL SPARES - C&E.....	---	48,511	---	48,511	---	---

TOTAL, OTHER PROCUREMENT, ARMY.....		5,899,028		5,230,677		-668,351
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 TACTICAL TRAILERS/DOLLY SETS Unjustified program growth	12,855	7,518 -5,337	-5,337
10 TACTICAL WHEELED VEHICLE PROTECTION KITS Level the rate of production	48,292	40,292 -8,000	-8,000
11 MODIFICATION OF IN SVC EQUIP Level the rate of production Transfer to title IX	130,993	85,993 -25,000 -20,000	-45,000
12 MINE-RESISTANT AMBUSH-PROTECTED MODS Transfer to title IX	19,146	0 -19,146	-19,146
17 SIGNAL MODERNIZATION PROGRAM Transfer to title IX	49,898	29,898 -20,000	-20,000
20 DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS Level the rate of production Transfer to title IX	196,306	135,008 -41,298 -20,000	-61,298
21 TRANSPORTABLE TACTICAL COMMAND COMMUNICATI Transfer to title IX	44,998	4,998 -40,000	-40,000
23 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) Transfer to title IX	14,027	8,027 -6,000	-6,000
30 MID-TIER NETWORKING VEHICULAR RADIO (MNVR) Schedule delay	27,762	22,762 -5,000	-5,000
45 INFORMATION SYSTEM SECURITY PROGRAM-ISSP Insufficient justification	19,920	15,920 -4,000	-4,000
55 PROPHET GROUND (MIP) Level the rate of production	63,650	48,650 -15,000	-15,000
57 DCGS-A (MIP) Level the rate of production Transfer to title IX	260,268	230,268 -20,000 -10,000	-30,000
64 LIGHTWEIGHT COUNTER MORTAR RADAR Transfer to title IX	63,472	24,972 -38,500	-38,500
81 JOINT BATTLE COMMAND - PLATFORM (JBC-P) Transfer to title IX	133,339	88,339 -45,000	-45,000
86 COUNTERFIRE RADARS Schedule delay	217,379	167,379 -50,000	-50,000

P-1		Budget Request	Committee Recommended	Change from Request
91	IAMD BATTLE COMMAND SYSTEM Schedule delay	20,917	15,917 -5,000	-5,000
94	MANEUVER CONTROL SYSTEM (MCS) Unjustified increase	145,405	95,405 -50,000	-50,000
95	GLOBAL COMBAT SUPPORT SYSTEM-ARMY Unjustified increase	162,654	120,654 -42,000	-42,000
116	COMMON BRIDGE TRANSPORTER RECAP Transfer to title IX	52,546	32,546 -20,000	-20,000
130	MOBILE SOLDIER POWER Funding ahead of need	43,639	33,639 -10,000	-10,000
139	COMBAT SUPPORT MEDICAL Transfer to title IX	73,828	46,958 -26,870	-26,870
156	GENERATORS AND ASSOCIATED EQUIPMENT Level the rate of production Transfer to title IX	166,356	114,356 -10,000 -42,000	-52,000
161	TRAINING DEVICES, NONSYSTEM Unjustified request Transfer to title IX	303,236	243,036 -25,000 -35,200	-60,200
163	AVIATION COMBINED ARMS TACTICAL TRAINER Funding ahead of need	30,068	20,068 -10,000	-10,000

CORROSION MITIGATION COVERS

The Committee recognizes the importance of protecting critical aviation assets from corrosion and environmental degradation and supports the Army's efforts to address this concern through the use of corrosion mitigation covers. The Committee encourages the Secretary of the Army to acquire additional corrosion mitigation covers to provide protection for key equipment and assets.

AIRCRAFT PROCUREMENT, NAVY

Fiscal year 2015 appropriation	\$14,758,035,000
Fiscal year 2016 budget request	16,126,405,000
Committee recommendation	16,871,819,000
Change from budget request	+745,414,000

The Committee recommends an appropriation of \$16,871,819,000 for Aircraft Procurement, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

AIRCRAFT PROCUREMENT, NAVY							
COMBAT AIRCRAFT							
1	EA-18G.....	---	---	7	660,000	+7	+660,000
3	JOINT STRIKE FIGHTER.....	4	897,542	6	1,070,601	+2	+173,059
4	JOINT STRIKE FIGHTER (AP-CY).....	---	48,630	---	48,630	---	---
5	JSF STOVL.....	9	1,483,414	15	2,173,414	+6	+690,000
6	JSF STOVL (AP-CY).....	---	203,060	---	203,060	---	---
7	CH-53K (HEAVY LIFT) (AP-CY).....	---	41,300	---	41,300	---	---
8	V-22 (MEDIUM LIFT).....	19	1,436,355	19	1,407,669	---	-28,686
9	V-22 (MEDIUM LIFT) (AP-CY).....	---	43,853	---	43,853	---	---
10	UH-1Y/AH-1Z.....	28	800,057	29	788,606	+1	-11,451
11	UH-1Y/AH-1Z (AP-CY).....	---	56,168	---	56,168	---	---
12	MH-60S (MYP).....	8	28,232	8	28,232	---	---
13	MH-60R.....	29	969,991	29	919,610	---	-50,381
16	P-8A POSEIDON.....	16	3,008,928	16	2,977,765	---	-31,163
17	P-8A POSEIDON (AP-CY).....	---	269,568	---	204,768	---	-64,800
18	E-2D ADV HAWKEYE.....	5	857,654	5	848,654	---	-9,000
19	E-2D ADV HAWKEYE (AP-CY).....	---	195,336	---	174,986	---	-20,350
TOTAL, COMBAT AIRCRAFT.....			10,340,088		11,647,316		+1,307,228

TRAINER AIRCRAFT							
20	JPATS.....	---	8,914	---	8,914	---	---
TOTAL, TRAINER AIRCRAFT.....			8,914		8,914		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER AIRCRAFT						
21 KC-130J.....	2	192,214	2	185,051	---	-7,163
22 KC-130J (AP-CY).....	---	24,451	---	24,451	---	---
23 MQ-4 TRITON.....	3	494,259	4	555,085	+1	+60,826
24 MQ-4 TRITON (AP-CY).....	---	54,577	---	54,577	---	---
25 MQ-8 UAV.....	2	120,020	2	---	---	-120,020
26 STUASLO UAV.....	---	3,450	---	3,450	---	---
TOTAL, OTHER AIRCRAFT.....		888,971		822,614		-66,357
MODIFICATION OF AIRCRAFT						
28 EA-6 SERIES.....	---	9,799	---	7,799	---	-2,000
29 AEA SYSTEMS.....	---	23,151	---	36,233	---	+13,082
30 AV-8 SERIES.....	---	41,890	---	36,319	---	-5,571
31 ADVERSARY.....	---	5,816	---	5,441	---	-375
32 F-18 SERIES.....	---	978,756	---	882,886	---	-95,870
34 H-53 SERIES.....	---	46,887	---	33,156	---	-13,731
35 SH-60 SERIES.....	---	107,728	---	88,463	---	-19,265
36 H-1 SERIES.....	---	42,315	---	36,668	---	-5,647
37 EP-3 SERIES.....	---	41,784	---	31,084	---	-10,700
38 P-3 SERIES.....	---	3,067	---	3,067	---	---
39 E-2 SERIES.....	---	20,741	---	19,113	---	-1,628
40 TRAINER A/C SERIES.....	---	27,980	---	27,980	---	---
41 C-2A.....	---	8,157	---	7,157	---	-1,000
42 C-130 SERIES.....	---	70,335	---	88,241	---	-2,094
43 FEWSG.....	---	633	---	633	---	---
44 CARGO/TRANSPORT A/C SERIES.....	---	8,916	---	8,916	---	---
45 E-6 SERIES.....	---	185,253	---	178,987	---	-6,266
46 EXECUTIVE HELICOPTERS SERIES.....	---	76,138	---	63,869	---	-12,269

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
47 SPECIAL PROJECT AIRCRAFT.....	---	23,702	---	21,988	---	-1,714
48 T-45 SERIES.....	---	105,439	---	81,734	---	-23,705
49 POWER PLANT CHANGES.....	---	9,917	---	9,917	---	---
50 JPATS SERIES.....	---	13,537	---	12,537	---	-1,000
51 COMMON ECM EQUIPMENT.....	---	131,732	---	117,971	---	-13,761
52 COMMON AVIONICS CHANGES.....	---	202,745	---	155,602	---	-47,143
53 COMMON DEFENSIVE WEAPON SYSTEM.....	---	3,062	---	3,062	---	---
54 ID SYSTEMS.....	---	48,206	---	41,063	---	-7,143
55 P-8 SERIES.....	---	28,492	---	28,492	---	---
56 MAGTF EW FOR AVIATION.....	---	7,680	---	7,680	---	---
57 MQ-8 SERIES.....	---	22,464	---	16,304	---	-6,160
58 RQ-7 SERIES.....	---	3,773	---	3,773	---	---
59 V-22 (TILT/ROTOR ACFT) OSPREY.....	---	121,208	---	113,608	---	-7,600
60 F-35 STOVL SERIES.....	---	256,106	---	204,464	---	-51,642
61 F-35 CV SERIES.....	---	68,527	---	68,527	---	---
62 QUICK REACTION CAPABILITY (QRC).....	---	6,885	---	6,885	---	---
TOTAL, MODIFICATION OF AIRCRAFT.....		2,752,821		2,429,619		-323,202
AIRCRAFT SPARES AND REPAIR PARTS						
63 SPARES AND REPAIR PARTS.....	---	1,563,515	---	1,431,875	---	-131,640
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
64 COMMON GROUND EQUIPMENT.....	---	450,959	---	414,329	---	-36,630
65 AIRCRAFT INDUSTRIAL FACILITIES.....	---	24,010	---	24,010	---	---
66 WAR CONSUMABLES.....	---	42,012	---	38,027	---	-3,985
67 OTHER PRODUCTION CHARGES.....	---	2,455	---	2,455	---	---
68 SPECIAL SUPPORT EQUIPMENT.....	---	50,859	---	50,859	---	---
69 FIRST DESTINATION TRANSPORTATION.....	---	1,801	---	1,801	---	---
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....		572,096		531,481		-40,615
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....		16,126,405		16,871,819		+745,414
		*****		*****		*****

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	EA-18G	0	660,000	660,000
	Program increase - seven aircraft		660,000	
3	JOINT STRIKE FIGHTER	897,542	1,070,601	173,059
	Ancillary equipment carryover		-13,557	
	Pubs/tech equipment carryover		-17,037	
	Airframe peculiar ground support equipment growth		-1,647	
	Avionics peculiar ground support equipment growth		-4,700	
	Support funding carryover		-10,000	
	NRE carryover		-35,000	
	Program increase - two aircraft		255,000	
5	JSF STOVL	1,483,414	2,173,414	690,000
	Support funding carryover		-20,000	
	NRE carryover		-70,000	
	Program increase - six aircraft		780,000	
8	V-22 (MEDIUM LIFT)	1,436,355	1,407,669	-28,686
	Airframe/CFE cost growth		-3,686	
	Support funding carryover		-25,000	
10	UH-1Y/AH-1Z	800,057	788,606	-11,451
	UH-1Y airframe cost growth		-1,728	
	UH-1Y engine cost growth		-5,200	
	AH-1Z armament cost growth		-3,000	
	Airframe peculiar ground support equipment carryover		-4,000	
	Support funding carryover		-6,000	
	AH-1Z simulator previously appropriated		-16,059	
	Program increase - one UH-1Y aircraft		24,536	
14	MH-60R	969,991	919,610	-50,381
	Airframe cost growth		-9,599	
	GFE electronics cost growth		-782	
	Excess acquisition program closeout funding		-40,000	
16	P-8A POSEIDON	3,008,928	2,977,765	-31,163
	Excess ancillary equipment		-8,163	
	Support funding carryover		-8,000	
	Non-recurring growth		-15,000	
17	P-8A POSEIDON (AP-CY)	269,568	204,768	-64,800
	Advance procurement cost growth		-64,800	
18	E-2D ADV HAWKEYE	857,654	848,654	-9,000
	Support funding carryover		-9,000	
19	E-2D ADV HAWKEYE (AP-CY)	195,336	174,986	-20,350
	EOQ/long lead cost growth		-20,350	
21	KC-130J	192,214	185,051	-7,163
	Contract savings		-7,163	

P-1		Budget Request	Committee Recommended	Change from Request
23	MQ-4 TRITON	494,259	555,085	60,826
	Excess ECO		-10,000	
	Excess production support		-24,774	
	Program increase - one aircraft		95,600	
25	MQ-8 UAV	120,020	0	-120,020
	Airframe cost growth		-7,940	
	Support funding carryover		-5,000	
	Ancillary equipment growth		-3,400	
	Transfer to title IX		-103,680	
28	EA-6 SERIES	9,799	7,799	-2,000
	Integration growth (OSIP 001-01)		-1,500	
	Kit installation ahead of need (OSIP 001-01)		-500	
29	AEA SYSTEMS	23,151	36,233	13,082
	Hardback cost growth (OSIP 007-11)		-918	
	Support funding carryover (OSIP 007-11)		-1,000	
	Program increase - low band transmitter upgrades		15,000	
30	AV-8 SERIES	41,890	36,319	-5,571
	Litening pod upgrade kit cost growth (OSIP 023-00)		-1,071	
	Support funding carryover (OSIP 006-06)		-3,300	
	Installation kit cost growth (OSIP 006-06)		-1,200	
31	ADVERSARY	5,816	5,441	-375
	Excess installation (OSIP 009-13)		-375	
32	F-18 SERIES	978,756	882,886	-95,870
	Installation cost growth (OSIP 11-84)		-2,000	
	Non-recurring ahead of need (OSIP 11-99)		-4,000	
	Other support and ILS carryover (OSIP 11-99)		-8,500	
	Installation funding previously appropriated (OSIP 11-99)		-31,279	
	(OSIP 12-99)		-3,000	
	ECP 1153 A-kit contract delay (OSIP 21-00)		-5,292	
	Excess installation (OSIP 21-00)		-2,209	
	Installation kit cost growth (OSIP 24-00)		-1,452	
	Training equipment growth (OSIP 006-02)		-5,198	
	Installation kit cost growth (OSIP 14-03)		-4,364	
	Installation kit non-recurring growth (OSIP 023-04)		-10,000	
	Installation equipment non-recurring growth (OSIP 023-04)		-15,000	
	Excess installation (OSIP 023-04)		-576	
	Excess other support (OSIP 10-16)		-3,000	
34	H-53 SERIES	46,887	33,156	-13,731
	Other support growth (OSIP 008-06)		-1,000	
	Kapton wiring installation cost growth (OSIP 008-06)		-1,350	
	008-06)		-143	
	NRE carryover (OSIP 031-12)		-2,475	
	Smart multi-function color display contract delay		-8,763	

P-1	Budget Request	Committee Recommended	Change from Request
35 SH-60 SERIES	107,728	88,463	-19,265
Automatic periscope detection radar cost growth (OSIP 001-06)		-6,608	
ALFS reliability B-kit cost growth (OSIP 001-06)		-7,328	
Data link NRE carryover (OSIP 009-07)		-3,019	
Other support growth (OSIP 009-07)		-1,200	
ECP 4046 installation cost growth (OSIP 009-07)		-1,110	
36 H-1 SERIES	42,315	36,668	-5,647
Full motion video installation ahead of need (OSIP 015-12)		-5,400	
AFC 396 mod installation funding ahead of need (OSIP 016-12)		-247	
37 EP-3 SERIES	41,784	31,084	-10,700
Excess installation (OSIP 11-01)		-10,700	
39 E-2 SERIES	20,741	19,113	-1,628
Excess support (OSIP 005-11)		-439	
Excess dual mode transmit satcom kit (OSIP 008-14)		-1,189	
41 C-2A	8,157	7,157	-1,000
Excess support (OSIP 004-16)		-1,000	
42 C-130 SERIES	70,335	68,241	-2,094
Excess support (OSIP 022-07)		-800	
Installation ahead of need (OSIP 022-07)		-281	
Mod kit and installation cost growth (OSIP 008-12)		-1,013	
45 E-6 SERIES	185,253	178,987	-6,266
Excess support (OSIP 003-04)		-1,500	
APU kit procurement ahead of need (OSIP 002-12)		-4,766	
46 EXECUTIVE HELICOPTERS SERIES	76,138	63,869	-12,269
Other support carryover (OSIP 016-08)		-3,014	
Excess installation (OSIP 016-08)		-1,869	
Cabin interior redesign excess to requirement (OSIP 023-09)		-4,629	
Excess installation (OSIP 023-09)		-2,757	
47 SPECIAL PROJECT AIRCRAFT	23,702	21,988	-1,714
Other support growth (OSIP 019-97)		-1,714	
48 T-45 SERIES	105,439	81,734	-23,705
NRE funding carryover (OSIP 008-95)		-4,321	
Other support funding carryover (OSIP 008-95)		-5,000	
Digital data set procurement ahead of need (OSIP 017-04)		-5,152	
Excess SLEP install, contract delay (OSIP 22-14)		-1,576	
RASP phase one kit procurement ahead of need (OSIP 005-16)		-7,656	
50 JPATS SERIES	13,537	12,537	-1,000
Other support growth (OSIP 011-04)		-1,000	
51 COMMON ECM EQUIPMENT	131,732	117,971	-13,761
MV-22 AN/APR-39 cost growth (OSIP 014-90)		-2,096	
Other support carryover (OSIP 014-90)		-4,000	
Excess support (OSIP 005-08)		-3,865	
Other support carryover (OSIP 004-12)		-4,000	

P-1		Budget Request	Committee Recommended	Change from Request
52	COMMON AVIONICS CHANGES	202,745	155,602	-47,143
	GPS kit installation previously appropriated (OSIP 71-88)		-1,150	
	Non-recurring carryover (OSIP 21-01)		-6,846	
	CNS/ATM B-kit cost growth (OSIP 21-01)		-3,145	
	CNS/ATM B-kit non-recurring growth (OSIP 21-01)		-19,000	
	Other support growth (OSIP 21-01)		-15,202	
	Unjustified interim contractor support (OSIP 10-11)		-1,800	
54	ID SYSTEMS	48,206	41,063	-7,143
	Non-recurring growth (OSIP 15-03)		-3,143	
	Other support funding carryover (OSIP 15-03)		-4,000	
57	MQ-8 SERIES	22,464	16,304	-6,160
	Procurement ahead of need (OSIP 021-14)		-6,160	
59	V-22 (TILT/ROTOR ACFT) OSPREY	121,208	113,608	-7,600
	Other support growth (OSIP 022-01)		-3,000	
	Installation ahead of need (OSIP 022-01)		-4,600	
60	F-35 STOVL SERIES	256,106	204,464	-51,642
	Block 3i upgrade kit cost growth (OSIP 015-14)		-7,414	
	STOVL concurrency mod repricing (OSIP 023-14)		-44,228	
63	SPARES AND REPAIR PARTS	1,563,515	1,431,875	-131,640
	F-35 CV initial spares cost growth		-2,500	
	F-35 STOVL initial spares cost growth		-34,140	
	Triton initial spares excess		-75,000	
	Training devices initial spares growth		-20,000	
64	COMMON GROUND EQUIPMENT	450,959	414,329	-36,630
	A school courseware cost growth		-1,792	
	T-45 operational flight trainer contract delay		-4,593	
	Support funding carryover		-5,000	
	USMC MCAT contract delay		-25,245	
66	WAR CONSUMABLES	42,012	38,027	-3,985
	BRU-55 cost growth		-3,985	

WEAPONS PROCUREMENT, NAVY

Fiscal year 2015 appropriation	\$3,137,257,000
Fiscal year 2016 budget request	3,154,154,000
Committee recommendation	2,998,541,000
Change from budget request	- 155,613,000

The Committee recommends an appropriation of \$2,998,541,000 for Weapons Procurement, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST		
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
WEAPONS PROCUREMENT, NAVY							
BALLISTIC MISSILES							
MODIFICATION OF MISSILES							
1	TRIDENT II MODS.....	---	1,099,064	---	1,089,064	---	-10,000
SUPPORT EQUIPMENT AND FACILITIES							
2	MISSILE INDUSTRIAL FACILITIES.....	---	7,748	---	6,748	---	-1,000
<hr/>							
	TOTAL, BALLISTIC MISSILES.....		1,106,812		1,095,812		-11,000
OTHER MISSILES							
STRATEGIC MISSILES							
3	TOMAHAWK.....	100	184,814	100	202,940	---	+18,126
TACTICAL MISSILES							
4	AMRAAM.....	167	192,873	167	187,773	---	-5,100
5	SIDEWINDER.....	227	96,427	227	92,497	---	-3,930
6	JSDW.....	---	21,419	---	12,919	---	-8,500
7	STANDARD MISSILE.....	113	435,352	113	417,252	---	-18,100
8	RAM.....	90	80,826	90	74,604	---	-6,222
11	STAND OFF PRECISION GUIDED MUNITION.....	27	4,265	27	3,841	---	-424
12	AERIAL TARGETS.....	---	40,792	---	39,692	---	-1,100
13	OTHER MISSILE SUPPORT.....	---	3,335	---	1,835	---	-1,500
MODIFICATION OF MISSILES							
14	ESSM.....	30	44,440	30	37,671	---	-6,769
15	ESSM (AP-CY).....	---	54,462	---	54,462	---	---
16	HARM MODS.....	---	122,298	---	119,298	---	-3,000
SUPPORT EQUIPMENT AND FACILITIES							
17	WEAPONS INDUSTRIAL FACILITIES.....	---	2,397	---	2,397	---	---
18	FLEET SATELLITE COMM FOLLOW-ON.....	---	39,932	---	34,232	---	-5,700
ORDNANCE SUPPORT EQUIPMENT							
19	ORDNANCE SUPPORT EQUIPMENT.....	---	57,641	---	57,641	---	---
<hr/>							
	TOTAL, OTHER MISSILES.....		1,381,273		1,339,054		-42,219

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
TORPEDOES AND RELATED EQUIPMENT						
TORPEDOES AND RELATED EQUIP						
20	---	7,380	---	5,580	---	-1,800
21	8	65,611	8	34,106	---	-31,505
22	---	6,912	---	3,353	---	-3,559
23	---	113,219	---	87,392	---	-25,827
MOD OF TORPEDOES AND RELATED EQUIP						
24	---	63,317	---	51,730	---	-11,587
25	---	13,254	---	10,754	---	-2,500
SUPPORT EQUIPMENT						
26	---	67,701	---	62,771	---	-4,930
27	---	3,699	---	3,699	---	---
DESTINATION TRANSPORTATION						
28	---	3,342	---	3,342	---	---

		344,435		262,727		-81,708
OTHER WEAPONS						
GUNS AND GUN MOUNTS						
29	---	11,937	---	11,937	---	---
MODIFICATION OF GUNS AND GUN MOUNTS						
30	---	53,147	---	53,147	---	---
31	---	19,022	---	14,705	---	-4,317
32	---	67,980	---	63,668	---	-4,312
33	---	19,823	---	7,766	---	-12,057

		171,909		151,223		-20,686
35	---	149,725	---	149,725	---	---

		3,154,154		2,998,541		-155,613
=====						

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 TRIDENT II MODS	1,099,064	1,089,064	-10,000
Fuze sustainment growth		-10,000	
2 MISSILE INDUSTRIAL FACILITIES	7,748	6,748	-1,000
Program growth		-1,000	
3 TOMAHAWK	184,814	202,940	18,126
Production line shutdown ahead of need		-7,500	
Support funding carryover		-5,000	
Program increase - 49 missiles		30,626	
4 AMRAAM	192,873	187,773	-5,100
Support funding carryover		-5,100	
5 SIDEWINDER	96,427	92,497	-3,930
Support funding growth		-1,700	
Support funding carryover		-2,230	
6 JSOW	21,419	12,919	-8,500
Production line shutdown ahead of need		-8,500	
7 STANDARD MISSILE	435,352	417,252	-18,100
Support funding carryover		-18,100	
8 RAM	80,826	74,604	-6,222
Missile component cost growth		-4,222	
Support funding carryover		-2,000	
11 STAND OFF PRECISION GUIDED MUNITION	4,265	3,841	-424
All up round cost growth		-424	
12 AERIAL TARGETS	40,792	39,692	-1,100
Emitter equipment growth		-1,100	
13 OTHER MISSILE SUPPORT	3,335	1,835	-1,500
Support funding carryover		-1,500	
14 ESSM	44,440	37,671	-6,769
MK-29 all up round cost growth		-1,026	
MK-25 quadpack canister contract savings		-1,243	
Support funding carryover		-4,500	
16 HARM MODS	122,298	119,298	-3,000
Special tooling/test equipment growth		-3,000	
18 FLEET SATELLITE COMM FOLLOW-ON	39,932	34,232	-5,700
Excess storage		-5,700	
20 SSTD	7,380	5,580	-1,800
Storage locker funding ahead of need		-1,800	

P-1		Budget Request	Committee Recommended	Change from Request
21	MK-48 TORPEDO	65,611	34,106	-31,505
	Production concurrency		-26,332	
	Support ahead of need		-5,173	
22	ASW TARGETS	6,912	3,353	-3,559
	Production concurrency		-3,559	
23	MK-54 TORPEDO MODS	113,219	87,392	-25,827
	Mod 0 kit cost growth		-5,760	
	Installation ahead of need		-6,000	
	Unjustified other cost		-5,109	
	Unjustified NRE growth		-6,000	
	ECP growth		-2,958	
24	MK-48 TORPEDO ADCAP MODS	63,317	51,730	-11,587
	ECP carryover		-3,887	
	Unjustified NRE		-5,000	
	Support funding carryover		-2,700	
25	QUICKSTRIKE MINE	13,254	10,754	-2,500
	MK-62/63 mod kit cost growth		-2,500	
26	TORPEDO SUPPORT EQUIPMENT	67,701	62,771	-4,930
	Heavyweight torpedo support funding carryover		-3,060	
	Thermal battery contract delay		-779	
	MK-54 igniter contract delay		-290	
	Pressure cylinder contract delay		-394	
	MK-31 stabilizer contract delay		-407	
31	COAST GUARD WEAPONS	19,022	14,705	-4,317
	Contract delay		-4,317	
32	GUN MOUNT MODS	67,980	63,668	-4,312
	Minor caliber gun mount mod kit installation cost growth		-4,312	
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	19,823	7,766	-12,057
	Seafox contract delay		-12,057	

PROCUREMENT OF AMMUNITION, NAVY AND MARINE
CORPS

Fiscal year 2015 appropriation	\$674,100,000
Fiscal year 2016 budget request	723,741,000
Committee recommendation	559,141,000
Change from budget request	-164,600,000

The Committee recommends an appropriation of \$559,141,000 for Procurement of Ammunition, Navy and Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT OF AMMO, NAVY & MARINE CORPS							
PROC AMMO, NAVY							
NAVY AMMUNITION							
1	GENERAL PURPOSE BOMBS.....	---	101,238	---	85,817	---	-15,421
2	AIRBORNE ROCKETS, ALL TYPES.....	---	67,289	---	65,365	---	-1,924
3	MACHINE GUN AMMUNITION.....	---	20,340	---	16,199	---	-4,141
4	PRACTICE BOMBS.....	---	40,365	---	31,647	---	-8,718
5	CARTRIDGES & CART ACTUATED DEVICES.....	---	49,377	---	46,151	---	-3,226
6	AIR EXPENDABLE COUNTERMEASURES.....	---	59,651	---	44,953	---	-14,698
7	JATOS.....	---	2,806	---	2,806	---	---
8	LRLAP 6 INCH LONG RANGE ATTACK PROJECTILE.....	---	11,596	---	3,100	---	-8,496
9	5 INCH/54 GUN AMMUNITION.....	---	35,994	---	34,694	---	-1,300
10	INTERMEDIATE CALIBER GUN AMMUNITION.....	---	36,715	---	36,715	---	---
11	OTHER SHIP GUN AMMUNITION.....	---	45,483	---	32,912	---	-12,571
12	SMALL ARMS & LANDING PARTY AMMO.....	---	52,080	---	51,080	---	-1,000
13	PYROTECHNIC AND DEMOLITION.....	---	10,809	---	10,809	---	---
14	AMMUNITION LESS THAN \$5 MILLION.....	---	4,469	---	3,276	---	-1,193
		-----		-----		-----	
TOTAL, PROC AMMO, NAVY.....			538,212		465,524		-72,688

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION						
15 SMALL ARMS AMMUNITION.....	---	46,848	---	13,388	---	-33,460
16 LINEAR CHARGES, ALL TYPES.....	---	350	---	---	---	-350
17 40 MM, ALL TYPES.....	---	500	---	---	---	-500
18 60MM, ALL TYPES.....	---	1,849	---	1,849	---	---
19 81MM, ALL TYPES.....	---	1,000	---	1,000	---	---
20 120MM, ALL TYPES.....	---	13,867	---	4,826	---	-9,041
22 GRENADES, ALL TYPES.....	---	1,390	---	1,390	---	---
23 ROCKETS, ALL TYPES.....	---	14,967	---	---	---	-14,967
24 ARTILLERY, ALL TYPES.....	---	45,219	---	35,921	---	-9,298
26 FUZE, ALL TYPES.....	---	29,335	---	8,634	---	-20,701
27 NON LETHALS.....	---	3,868	---	3,868	---	---
28 AMMO MODERNIZATION.....	---	15,117	---	11,522	---	-3,595
29 ITEMS LESS THAN \$5 MILLION.....	---	11,219	---	11,219	---	---
	-----		-----		-----	
TOTAL, PROC AMMO, MARINE CORPS.....		185,529		93,617		-91,912
	-----		-----		-----	
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....		723,741		559,141		-164,600
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 GENERAL PURPOSE BOMBS	101,238	85,817	-15,421
Excess sub-component funding		-1,258	
BLU-109 laser capability NRE		-5,000	
New design fuze NRE		-3,000	
HTVS fuze test and evaluation		-3,363	
Support funding carryover		-2,800	
2 AIRBORNE ROCKETS, ALL TYPES	67,289	65,365	-1,924
MK-66 rocket motor cost growth		-1,065	
LAU-68 launcher contract delay		-859	
3 MACHINE GUN AMMUNITION	20,340	16,199	-4,141
Linkless 20mm ammo previously appropriated		-4,141	
4 PRACTICE BOMBS	40,365	31,647	-8,718
Laser guided training rounds cost growth		-1,000	
MK-76 bomb contract delay		-7,718	
5 CARTRIDGES & CART ACTUATED DEVICES	49,377	46,151	-3,226
MK-122 rockets cost growth		-1,063	
MK-123/MK124 underseat rocket motor contract delay		-2,163	
6 AIR EXPENDABLE COUNTERMEASURES	59,651	44,953	-14,698
Jammer funding excess to requirement		-5,000	
MJU-67 jammer contract delay		-3,622	
MJU-68 jammer contract delay		-1,541	
MJU-69 jammer contract delay		-1,541	
CCU-168 contract delay		-194	
Support funding carryover		-2,800	
8 LRLAP 6 INCH LONG RANGE ATTACK PROJECTILE	11,596	3,100	-8,496
Munitions container contract delay		-5,921	
Excess production support		-2,575	
9 5 INCH/54 GUN AMMUNITION	35,994	34,694	-1,300
Product improvement growth		-1,300	
11 OTHER SHIP GUN AMMUNITION	45,483	32,912	-12,571
30mm cartridge contract delay		-12,571	
12 SMALL ARMS & LANDING PARTY AMMO	52,080	51,080	-1,000
Single manager conventional ammo unjustified growth		-1,000	
14 AMMUNITION LESS THAN \$5 MILLION	4,469	3,276	-1,193
MK-58 markers contract delay		-1,193	

P-1	Budget Request	Committee Recommended	Change from Request
15 SMALL ARMS AMMUNITION	46,848	13,388	-33,460
Bullet round cost growth		-1,187	
Production engineering growth		-385	
5.56mm MK-209-0 complete round contract delay		-1,341	
5.56mm red marking complete round contract delay		-1,856	
5.56mm blue marking complete round contract delay		-3,806	
5.56mm red marking single round contract delay		-2,698	
5.56mm ball excess to requirement		-22,187	
16 LINEAR CHARGES, ALL TYPES	350	0	-350
Excess production support		-350	
17 40 MM, ALL TYPES	500	0	-500
Excess production engineering		-500	
20 120MM, ALL TYPES	13,867	4,826	-9,041
120mm white phosphorous rounds contract delay		-9,041	
23 ROCKETS, ALL TYPES	14,967	0	-14,967
83mm HEAA practice round contract delay		-14,967	
24 ARTILLERY, ALL TYPES	45,219	35,921	-9,298
HE M795 metal parts cost growth		-2,571	
HE M795 explosive fill cost growth		-6,727	
26 FUZE, ALL TYPES	29,335	8,634	-20,701
Precision guided fuze cost growth		-1,386	
Precision guided fuze contract delay		-19,335	
28 AMMO MODERNIZATION	15,117	11,522	-3,595
Program growth		-3,595	

SHIPBUILDING AND CONVERSION, NAVY

Fiscal year 2015 appropriation	\$15,954,379,000
Fiscal year 2016 budget request	16,597,457,000
Committee recommendation	16,852,569,000
Change from budget request	+255,112,000

The Committee recommends an appropriation of \$16,852,569,000 for Shipbuilding and Conversion, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	AMOUNT	COMMITTEE RECOMMENDED QTY	AMOUNT	CHANGE FROM REQUEST QTY	AMOUNT
SHIPBUILDING & CONVERSION, NAVY						
OTHER WARSHIPS						
1		1,634,701		1,559,977		-74,724
2		874,658		874,658		---
3		3,346,370	2	3,346,370		---
4		1,993,740		1,971,840		-21,900
5		678,274	1	637,588		-40,686
6		14,951		14,951		---
7		433,404		433,404		---
8		3,149,703	2	3,012,904		-136,799
10		1,356,991	3	1,347,411		-9,580
		13,482,792		13,199,103		-283,689
AMPHIBIOUS SHIPS						
12		550,000	1	550,000		---
13		---	1	635,000	+1	+635,000
14		277,543		277,543		---
		827,543		1,462,543		+635,000
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS						
17		874,190	1	874,190		---
19		138,200		138,200		---
20		697,207		601,008		-96,199
21		255,630	5	255,630		---
22		30,014		30,014		---
23		80,738	4	80,738		---
24		21,838		21,838		---
25		389,305		389,305		---
		2,287,122		2,190,923		-96,199
		16,597,457		16,852,569		+255,112
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 CARRIER REPLACEMENT PROGRAM	1,634,701	1,559,977	-74,724
SSEE hardware and tech services cost growth		-1,570	
High frequency radio cost growth		-2,804	
Other electronics cost growth		-4,279	
EMALS hardware cost growth		-55,538	
AAG engineering growth		-4,056	
MK-29 launching system hardware cost growth		-2,986	
HM&E engineering services growth		-3,491	
4 VIRGINIA CLASS SUBMARINE (AP-CY)	1,993,740	1,971,840	-21,900
Nuclear propulsion plant equipment cost growth		-21,900	
5 CVN REFUELING OVERHAUL	678,274	637,588	-40,686
C4ISR systems growth		-18,387	
ICAN cost growth		-7,440	
ICAN engineering services growth		-11,299	
SSDS installation cost growth		-2,019	
BFTT installation cost growth		-1,541	
8 DDG-51	3,149,703	3,012,904	-136,799
Basic construction cost growth		-31,488	
Change orders		-83,903	
Main reduction gear contract savings		-18,855	
SPQ-9B cost growth		-2,553	
10 LITTORAL COMBAT SHIP	1,356,991	1,347,411	-9,580
Plans growth		-9,580	
13 AFLOAT FORWARD STAGING BASE	0	635,000	635,000
Program increase - one ship		635,000	
20 OUTFITTING	697,207	601,008	-96,199
LCAC outfitting phasing		-206	
LHA-7 outfitting phasing		-5,000	
LPD-26 outfitting excess		-3,000	
LPD-27 outfitting phasing		-2,500	
DDG-1001 outfitting phasing		-10,000	
DDG-1002 outfitting phasing		-1,439	
SSN-787 outfitting phasing		-3,500	
SSN-789 outfitting phasing		-7,500	
SSN-790 outfitting phasing		-7,500	
LPD-26 post delivery phasing		-10,000	
DDG-113 post delivery phasing		-4,000	
DDG-1000 post delivery phasing		-20,000	
DDG-1001 post delivery phasing		-10,000	
LCS-9 post delivery phasing		-11,554	

OTHER PROCUREMENT, NAVY

Fiscal year 2015 appropriation	\$5,846,558,000
Fiscal year 2016 budget request	6,614,715,000
Committee recommendation	6,696,715,000
Change from budget request	+82,000,000

The Committee recommends an appropriation of \$6,696,715,000 for Other Procurement, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER PROCUREMENT, NAVY						
SHIPS SUPPORT EQUIPMENT						
SHIP PROPULSION EQUIPMENT						
1		4,881		4,881		
2		5,814		5,814		
3		32,906		32,906		
GENERATORS						
4		36,860		36,860		
NAVIGATION EQUIPMENT						
5		87,481		87,481		
PERISCOPES						
6		63,109		63,109		
OTHER SHIPBOARD EQUIPMENT						
7		364,157		424,157		+60,000
8		16,089		16,089		
9		2,255		2,255		
10		28,571		28,571		
11		12,313		12,313		
12		16,609		16,609		
13		10,498		10,498		
14		35,747		35,747		
15		48,399		48,399		
16		23,072		23,072		
17		55,283		55,283		
18		18,563		18,563		
19		7,376		7,376		
21		20,965		20,965		
22		51,652		51,652		
23		102,498		102,498		

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
24 CHEMICAL WARFARE DETECTORS.....	---	3,027	---	3,027	---	---
25 SUBMARINE LIFE SUPPORT SYSTEM.....	---	7,399	---	7,399	---	---
REACTOR PLANT EQUIPMENT						
27 REACTOR COMPONENTS.....	---	296,095	---	296,095	---	---
OCEAN ENGINEERING						
28 DIVING AND SALVAGE EQUIPMENT.....	---	15,982	---	15,982	---	---
SMALL BOATS						
29 STANDARD BOATS.....	---	29,982	---	29,982	---	---
TRAINING EQUIPMENT						
30 OTHER SHIPS TRAINING EQUIPMENT.....	---	66,538	---	66,538	---	---
PRODUCTION FACILITIES EQUIPMENT						
31 OPERATING FORCES IPE.....	---	71,138	---	71,138	---	---
OTHER SHIP SUPPORT						
32 NUCLEAR ALTERATIONS.....	---	132,625	---	132,625	---	---
33 LCS COMMON MISSION MODULES EQUIPMENT.....	---	23,500	---	23,500	---	---
34 LCS MCH MISSION MODULES.....	---	85,151	---	85,151	---	---
35 LCS SUW MISSION MODULES.....	---	35,228	---	35,228	---	---
36 REMOTE MINEHUNTING SYSTEM (RMS).....	---	87,627	---	87,627	---	---
LOGISTICS SUPPORT						
37 LSD MIDLIFE.....	---	2,774	---	2,774	---	---
TOTAL, SHIPS SUPPORT EQUIPMENT.....		1,902,164		1,962,164		+60,000
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
SHIP SONARS						
38 SPQ-9B RADAR.....	---	20,551	---	20,551	---	---
39 AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	---	103,241	---	103,241	---	---
40 SSN ACOUSTICS.....	---	214,835	---	214,835	---	---
41 UNDERSEA WARFARE SUPPORT EQUIPMENT.....	---	7,331	---	7,331	---	---
42 SONAR SWITCHES AND TRANSDUCERS.....	---	11,781	---	11,781	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ASW ELECTRONIC EQUIPMENT						
44		21,119		21,119		
SUBMARINE ACOUSTIC WARFARE SYSTEM.....						
45		8,396		8,396		
SSTD.....						
46		146,968		146,968		
FIXED SURVEILLANCE SYSTEM.....						
47		12,953		12,953		
SURTASS.....						
48		13,725		13,725		
MARITIME PATROL AND RECONNAISSANCE FORCE.....						
ELECTRONIC WARFARE EQUIPMENT						
49		324,726		324,726		
AN/SLQ-32.....						
RECONNAISSANCE EQUIPMENT						
50		148,221		148,221		
SHIPBOARD IW EXPLOIT.....						
51		152		152		
AUTOMATED IDENTIFICATION SYSTEM (AIS).....						
SUBMARINE SURVEILLANCE EQUIPMENT						
52		79,954		79,954		
SUBMARINE SUPPORT EQUIPMENT PROG.....						
OTHER SHIP ELECTRONIC EQUIPMENT						
53		25,695		25,695		
COOPERATIVE ENGAGEMENT CAPABILITY.....						
54		284		284		
TRUSTED INFORMATION SYSTEM (TIS).....						
55		14,416		14,416		
NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....						
56		23,069		23,069		
ATDLS.....						
57		4,054		4,054		
NAVY COMMAND AND CONTROL SYSTEM (NCCS).....						
58		21,014		21,014		
MINESWEEPING SYSTEM REPLACEMENT.....						
59		18,077		18,077		
SHALLOW WATER MCM.....						
60		12,359		12,359		
NAVSTAR GPS RECEIVERS (SPACE).....						
61		4,240		4,240		
ARMED FORCES RADIO AND TV.....						
62		17,440		17,440		
STRATEGIC PLATFORM SUPPORT EQUIP.....						

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
TRAINING EQUIPMENT						
63 OTHER TRAINING EQUIPMENT.....	---	41,314	---	41,314	---	---
AVIATION ELECTRONIC EQUIPMENT						
64 MATCALs.....	---	10,011	---	10,011	---	---
65 SHIPBOARD AIR TRAFFIC CONTROL.....	---	9,346	---	9,346	---	---
66 AUTOMATIC CARRIER LANDING SYSTEM.....	---	21,281	---	21,281	---	---
67 NATIONAL AIR SPACE SYSTEM.....	---	25,621	---	25,621	---	---
68 FLEET AIR TRAFFIC CONTROL SYSTEMS.....	---	8,249	---	8,249	---	---
69 LANDING SYSTEM.....	---	14,715	---	14,715	---	---
70 ID SYSTEMS.....	---	29,676	---	29,676	---	---
71 TAC A/C MISSION PLANNING SYS(TAMPS).....	---	13,737	---	13,737	---	---
OTHER SHORE ELECTRONIC EQUIPMENT						
72 DEPLOYABLE JOINT COMMAND AND CONT.....	---	1,314	---	1,314	---	---
73 TADIX-B.....	---	13,600	---	13,600	---	---
75 DCGS-N.....	---	31,809	---	31,809	---	---
76 CANES.....	---	278,991	---	278,991	---	---
77 RADIAC.....	---	8,294	---	8,294	---	---
78 CANES-INTELL.....	---	28,695	---	28,695	---	---
79 GPETE.....	---	6,962	---	6,962	---	---
80 MASF.....	---	290	---	290	---	---
81 INTEG COMBAT SYSTEM TEST FACILITY.....	---	14,419	---	14,419	---	---
82 EMI CONTROL INSTRUMENTATION.....	---	4,175	---	4,175	---	---
83 ITEMS LESS THAN \$5 MILLION.....	---	44,176	---	66,176	---	+22,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SHIPBOARD COMMUNICATIONS						
84 SHIPBOARD TACTICAL COMMUNICATIONS.....	---	8,722	---	8,722	---	---
85 SHIP COMMUNICATIONS AUTOMATION.....	---	108,477	---	108,477	---	---
86 COMMUNICATIONS ITEMS UNDER \$5M.....	---	16,613	---	16,613	---	---
SUBMARINE COMMUNICATIONS						
87 SUBMARINE BROADCAST SUPPORT.....	---	20,691	---	20,691	---	---
88 SUBMARINE COMMUNICATION EQUIPMENT.....	---	60,945	---	60,945	---	---
SATELLITE COMMUNICATIONS						
89 SATELLITE COMMUNICATIONS SYSTEMS.....	---	30,892	---	30,892	---	---
90 NAVY MULTIBAND TERMINAL (NMT).....	---	118,113	---	118,113	---	---
SHORE COMMUNICATIONS						
91 JCS COMMUNICATIONS EQUIPMENT.....	---	4,591	---	4,591	---	---
92 ELECTRICAL POWER SYSTEMS.....	---	1,403	---	1,403	---	---
CRYPTOGRAPHIC EQUIPMENT						
93 INFO SYSTEMS SECURITY PROGRAM (ISSP).....	---	135,687	---	135,687	---	---
94 MIO INTEL EXPLOITATION TEAM.....	---	970	---	970	---	---
CRYPTOLOGIC EQUIPMENT						
95 CRYPTOLOGIC COMMUNICATIONS EQUIP.....	---	11,433	---	11,433	---	---
OTHER ELECTRONIC SUPPORT						
96 COAST GUARD EQUIPMENT.....	---	2,529	---	2,529	---	---

TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....		2,382,342		2,404,342		+22,000
AVIATION SUPPORT EQUIPMENT						
SONOBUOYS						
97 SONOBUOYS - ALL TYPES.....	---	168,763	---	168,763	---	---
AIRCRAFT SUPPORT EQUIPMENT						
98 WEAPONS RANGE SUPPORT EQUIPMENT.....	---	46,979	---	46,979	---	---
100 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	---	123,884	---	123,884	---	---
103 METEOROLOGICAL EQUIPMENT.....	---	15,090	---	15,090	---	---
104 OTHER PHOTOGRAPHIC EQUIPMENT.....	---	638	---	638	---	---
106 AIRBORNE MINE COUNTERMEASURES.....	---	14,098	---	14,098	---	---
111 AVIATION SUPPORT EQUIPMENT.....	---	49,773	---	49,773	---	---

TOTAL, AVIATION SUPPORT EQUIPMENT.....		419,225		419,225		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

ORDNANCE SUPPORT EQUIPMENT						
SHIP GUN SYSTEM EQUIPMENT						
112 SHIP GUN SYSTEMS EQUIPMENT.....	---	5,300	---	5,300	---	---
SHIP MISSILE SYSTEMS EQUIPMENT						
115 SHIP MISSILE SUPPORT EQUIPMENT.....	---	298,738	---	298,738	---	---
120 TOMAHAWK SUPPORT EQUIPMENT.....	---	71,245	---	71,245	---	---
FBM SUPPORT EQUIPMENT						
123 STRATEGIC MISSILE SYSTEMS EQUIP.....	---	240,694	---	240,694	---	---
ASW SUPPORT EQUIPMENT						
124 SSN COMBAT CONTROL SYSTEMS.....	---	96,040	---	96,040	---	---
125 ASW SUPPORT EQUIPMENT.....	---	30,189	---	30,189	---	---
OTHER ORDNANCE SUPPORT EQUIPMENT						
129 EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	---	22,623	---	22,623	---	---
130 ITEMS LESS THAN \$5 MILLION.....	---	9,906	---	9,906	---	---
OTHER EXPENDABLE ORDNANCE						
134 TRAINING DEVICE MODS.....	---	99,707	---	99,707	---	---

TOTAL, ORDNANCE SUPPORT EQUIPMENT.....		874,442		874,442		---
CIVIL ENGINEERING SUPPORT EQUIPMENT						
135 PASSENGER CARRYING VEHICLES.....	---	2,252	---	2,252	---	---
136 GENERAL PURPOSE TRUCKS.....	---	2,191	---	2,191	---	---
137 CONSTRUCTION & MAINTENANCE EQUIP.....	---	2,164	---	2,164	---	---
138 FIRE FIGHTING EQUIPMENT.....	---	14,705	---	14,705	---	---
139 TACTICAL VEHICLES.....	---	2,497	---	2,497	---	---
140 AMPHIBIOUS EQUIPMENT.....	---	12,517	---	12,517	---	---
141 POLLUTION CONTROL EQUIPMENT.....	---	3,018	---	3,018	---	---
142 ITEMS UNDER \$5 MILLION.....	---	14,403	---	14,403	---	---
143 PHYSICAL SECURITY VEHICLES.....	---	1,186	---	1,186	---	---

TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....		54,933		54,933		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	AMOUNT	COMMITTEE RECOMMENDED QTY	AMOUNT	CHANGE FROM REQUEST QTY	AMOUNT

SUPPLY SUPPORT EQUIPMENT						
144 MATERIALS HANDLING EQUIPMENT.....	---	18,805	---	18,805	---	---
145 OTHER SUPPLY SUPPORT EQUIPMENT.....	---	10,469	---	10,469	---	---
146 FIRST DESTINATION TRANSPORTATION.....	---	5,720	---	5,720	---	---
147 SPECIAL PURPOSE SUPPLY SYSTEMS.....	---	211,714	---	211,714	---	---
TOTAL, SUPPLY SUPPORT EQUIPMENT.....		246,708		246,708		---

PERSONNEL AND COMMAND SUPPORT EQUIPMENT						
TRAINING DEVICES						
148 TRAINING SUPPORT EQUIPMENT.....	---	7,468	---	7,468	---	---
COMMAND SUPPORT EQUIPMENT						
149 COMMAND SUPPORT EQUIPMENT.....	---	36,433	---	36,433	---	---
150 EDUCATION SUPPORT EQUIPMENT.....	---	3,180	---	3,180	---	---
151 MEDICAL SUPPORT EQUIPMENT.....	---	4,790	---	4,790	---	---
153 NAVAL MIP SUPPORT EQUIPMENT.....	---	4,608	---	4,608	---	---
154 OPERATING FORCES SUPPORT EQUIPMENT.....	---	5,655	---	5,655	---	---
155 C4ISR EQUIPMENT.....	---	9,929	---	9,929	---	---
156 ENVIRONMENTAL SUPPORT EQUIPMENT.....	---	26,795	---	26,795	---	---
157 PHYSICAL SECURITY EQUIPMENT.....	---	88,453	---	88,453	---	---
159 ENTERPRISE INFORMATION TECHNOLOGY.....	---	99,094	---	99,094	---	---
160 NEXT GENERATION ENTERPRISE SERVICE.....	---	99,014	---	99,014	---	---
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....		385,419		385,419		---

161 SPARES AND REPAIR PARTS.....	---	328,043	---	328,043	---	---
CLASSIFIED PROGRAMS.....	---	21,439	---	21,439	---	---
TOTAL, OTHER PROCUREMENT, NAVY.....		6,614,715		6,698,715		+82,000
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
7 DDG MOD Program increase - increased modifications	364,157	424,157 60,000	60,000
83 ITEMS LESS THAN \$5 MILLION Program increase - SPS-48G ROAR upgrade kits	44,176	66,176 22,000	22,000

PROCUREMENT, MARINE CORPS

Fiscal year 2015 appropriation	\$935,209,000
Fiscal year 2016 budget request	1,131,418,000
Committee recommendation	983,084,000
Change from budget request	- 148,334,000

The Committee recommends an appropriation of \$983,084,000 for Procurement, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT, MARINE CORPS						
WEAPONS AND COMBAT VEHICLES						
TRACKED COMBAT VEHICLES						
1	AAV7A1 PIP.....	26,744	---	20,571	---	-6,173
2	LAV PIP.....	54,879	---	53,826	---	-1,053
ARTILLERY AND OTHER WEAPONS						
3	EXPEDITIONARY FIRE SUPPORT SYSTEM.....	2,652	---	---	---	-2,652
4	155MM LIGHTWEIGHT TOWED HOWITZER.....	7,482	---	7,177	---	-305
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	17,181	---	16,330	---	-851
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	8,224	---	7,924	---	-300
OTHER SUPPORT						
7	MODIFICATION KITS.....	14,467	---	14,168	---	-299
8	WEAPONS ENHANCEMENT PROGRAM.....	488	---	488	---	---

	TOTAL, WEAPONS AND COMBAT VEHICLES.....	132,117		120,484		-11,633
GUIDED MISSILES AND EQUIPMENT						
GUIDED MISSILES						
9	GROUND BASED AIR DEFENSE.....	7,565	---	6,642	---	-923
10	JAVELIN.....	1,091	---	---	---	-1,091
11	FOLLOW ON TO SHAW.....	4,872	---	---	---	-4,872
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H).....	668	---	668	---	---
OTHER SUPPORT						
13	MODIFICATION KITS.....	12,495	---	---	---	-12,495

	TOTAL, GUIDED MISSILES AND EQUIPMENT.....	26,691		7,310		-19,381

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
COMMAND AND CONTROL SYSTEMS						
14		13,109				-13,109
COMBAT OPERATIONS CENTER.....						
15		35,147		32,956		-2,191
COMMON AVIATION COMMAND AND CONTROL SYS.....						
REPAIR AND TEST EQUIPMENT						
16		21,210		14,892		-6,318
REPAIR AND TEST EQUIPMENT.....						
OTHER SUPPORT (TEL)						
17		792		792		
COMBAT SUPPORT SYSTEM.....						
COMMAND AND CONTROL						
19		3,642		3,642		
ITEMS UNDER \$5 MILLION (COMM & ELEC).....						
20		3,520		3,407		-113
AIR OPERATIONS C2 SYSTEMS.....						
RADAR + EQUIPMENT (NON-TEL)						
21		35,118		31,578		-3,540
RADAR SYSTEMS.....						
22	3	130,661	2	94,751	-1	-35,910
GROUND/AIR TASK ORIENTED RADAR.....						
23	4	84,916			-4	-84,916
RQ-21 UAS.....						
INTELL/COMM EQUIPMENT (NON-TEL)						
24		9,136		9,136		
FIRE SUPPORT SYSTEM.....						
25		29,936		28,511		-1,425
INTELLIGENCE SUPPORT EQUIPMENT.....						
28		1,947		1,947		
DCGS-MC.....						
OTHER COMM/ELEC EQUIPMENT (NON-TEL)						
31		2,018		44,641		+42,623
NIGHT VISION EQUIPMENT.....						
32		67,295		67,295		
NEXT GENERATION ENTERPRISE NETWORK (NGEN).....						
OTHER SUPPORT (NON-TEL)						
33		43,101		40,101		-3,000
COMMON COMPUTER RESOURCES.....						
34		29,255		27,955		-1,300
COMMAND POST SYSTEMS.....						
35		80,584		69,691		-10,893
RADIO SYSTEMS.....						
36		66,123		63,529		-2,594
COMM SWITCHING & CONTROL SYSTEMS.....						
37		79,486		74,596		-4,890
COMM & ELEC INFRASTRUCTURE SUPPORT.....						
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....		736,996		609,420		-127,576
SUPPORT VEHICLES						
ADMINISTRATIVE VEHICLES						
38		3,538		2,386		-1,152
COMMERCIAL PASSENGER VEHICLES.....						
39		22,806		20,400		-2,406
COMMERCIAL CARGO VEHICLES.....						

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

TACTICAL VEHICLES						
41		7,743		7,743		
43	109	79,429	109	77,973		-1,456
44		3,157		3,157		
OTHER SUPPORT						
45		6,938		6,938		

		123,611		118,597		-5,014
ENGINEER AND OTHER EQUIPMENT						
ENGINEER AND OTHER EQUIPMENT						
46		94				-94
47		896		896		
48		136		136		
49		10,792		9,040		-1,752
50		3,235		3,235		
51		7,666		4,785		-2,881
MATERIALS HANDLING EQUIPMENT						
52		33,145		33,145		
53		1,419		1,419		
GENERAL PROPERTY						
57		24,163		44,641		+20,478
58		962		962		
59		6,545		6,064		-481
60		7,533		7,533		
OTHER SUPPORT						
62		4,322		4,322		

		100,908		116,178		+15,270
63		8,292		8,292		
		2,803		2,803		

		1,131,416		983,064		-148,334
=====						

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 AAV7A1 PIP	26,744	20,571	-6,173
Engineering change orders unjustified growth		-937	
Vehicle modifications excess growth		-3,000	
Production engineering support excess growth		-2,236	
2 LAV PIP	54,879	53,826	-1,053
Program management support excess growth		-1,053	
3 EXPEDITIONARY FIRE SUPPORT SYSTEM	2,652	0	-2,652
Precision extended range munition development delay		-2,652	
4 155MM LIGHTWEIGHT TOWED HOWITZER	7,482	7,177	-305
Unjustified program growth		-305	
5 HIGH MOBILITY ARTILLERY ROCKET SYSTEM	17,181	16,330	-851
Unit cost growth		-851	
6 WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	8,224	7,924	-300
Lightweight machine gun tripod previously funded		-300	
7 MODIFICATION KITS	14,467	14,168	-299
Program support unjustified requirement		-299	
9 GROUND BASED AIR DEFENSE	7,565	6,642	-923
Stinger SLEP unit cost growth		-923	
10 JAVELIN	1,091	0	-1,091
Transfer to title IX		-1,091	
11 FOLLOW ON TO SMAW	4,872	0	-4,872
Contract award delay		-4,872	
13 MODIFICATION KITS	12,495	0	-12,495
Unit cost growth		-832	
Transfer to title IX		-11,663	
14 UNIT OPERATIONS CENTER	13,109	0	-13,109
Transfer to title IX		-13,109	
15 COMMON AVIATION COMMAND AND CONTROL SYS	35,147	32,956	-2,191
Refurbishment early to need		-1,127	
Production support excess growth		-1,064	
16 REPAIR AND TEST EQUIPMENT	21,210	14,892	-6,318
Test program sets contract award delay		-5,525	
Unit cost growth		-313	
Unit cost growth		-480	
20 AIR OPERATIONS C2 SYSTEMS	3,520	3,407	-113
Program support unjustified growth		-113	
21 RADAR SYSTEMS	35,118	31,578	-3,540
AN/TPS-59 transport shelter early to need		-3,540	
22 GROUND /AIR TASK ORIENTED RADAR	130,661	94,751	-35,910
Test delays - reduce by one radar		-32,115	

P-1	Budget Request	Committee Recommended	Change from Request
		-208	
		-3,587	
23	RQ-21 UAS	0	-84,916
	Contract delay - reduce by one system	-12,472	
	Transfer to title IX	-72,444	
25	INTELLIGENCE SUPPORT EQUIPMENT	28,511	-1,425
	Unit cost increase	-145	
	Logistics support unjustified growth	-1,280	
33	COMMON COMPUTER RESOURCES	40,101	-3,000
	Marine Corps common hardware suite contract delay	-3,000	
34	COMMAND POST SYSTEMS	27,955	-1,300
	Hardware refresh previously funded	-1,300	
35	RADIO SYSTEMS	69,691	-10,893
	Unit cost previously funded	-105	
	Contract delay	-7,008	
	Engineering change proposals unjustified growth	-3,780	
36	COMM SWITCHING & CONTROL SYSTEMS	63,529	-2,594
	Revised cost estimate	-2,594	
37	COMM & ELEC INFRASTRUCTURE SUPPORT	74,596	-4,890
	Non-recurring engineering previously funded	-1,000	
	Enterprise land mobile radio previously funded	-3,890	
38	COMMERCIAL PASSENGER VEHICLES	2,386	-1,152
	Unjustified growth	-1,152	
39	COMMERCIAL CARGO VEHICLES	20,400	-2,406
	Unit cost previously funded	-2,156	
	Unit cost growth	-250	
43	JOINT LIGHT TACTICAL VEHICLE	77,973	-1,456
	Unit cost previously funded	-306	
	System technical support previously funded	-1,150	
46	ENVIRONMENTAL CONTROL EQUIP ASSORT	0	-94
	Prior year carryover	-94	
49	POWER EQUIPMENT ASSORTED	9,040	-1,752
	Prior year carryover	-1,752	
51	EOD SYSTEMS	4,785	-2,881
	Toolkits previously funded	-2,881	
57	TRAINING DEVICES	44,641	20,478
	Range modernization previously funded	-522	
	Program increase - combat convoy simulator unfunded requirement	21,000	
59	FAMILY OF CONSTRUCTION EQUIPMENT	6,064	-481
	Program support unjustified growth	-481	

BACKHOE LOADER FLEET REPLACEMENT

The Committee recognizes that the aging, unarmored backhoe loader fleet currently operated by the Marine Corps does not offer the mobility, force protection, or self-deployable capability required. A mission critical need exists for a Marine Expeditionary Unit compatible, highly mobile loader/excavator. The Committee directs the Secretary of the Navy to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act detailing the age and condition of the Marine Corps' backhoe loader fleet, the plan to modernize or replace the fleet, and the required resources, both programmed and unfunded, for modernizing or replacing the fleet.

AIRCRAFT PROCUREMENT, AIR FORCE

Fiscal year 2015 appropriation	\$12,067,703,000
Fiscal year 2016 budget request	15,657,769,000
Committee recommendation	14,224,475,000
Change from budget request	-1,433,294,000

The Committee recommends an appropriation of \$14,224,475,000 for Aircraft Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

AIRCRAFT PROCUREMENT, AIR FORCE							
COMBAT AIRCRAFT							
TACTICAL FORCES							
1	F-35.....	44	5,260,212	44	5,107,212	---	-153,000
2	F-35 (AP-CY).....	---	460,260	---	460,260	---	---
TOTAL, COMBAT AIRCRAFT.....			5,720,472		5,567,472		-153,000

AIRLIFT AIRCRAFT							
OTHER AIRLIFT							
3	KC-46A TANKER.....	12	2,350,601	12	2,350,601	---	---
4	C-130J.....	14	889,154	14	841,554	---	-47,600
5	C-130J ADVANCE PROCUREMENT (CY).....	---	50,000	---	50,000	---	---
6	HC-130J.....	5	463,934	5	444,434	---	-19,500
7	HC-130J.....	---	30,000	---	30,000	---	---
8	MC-130J.....	8	828,472	8	797,572	---	-30,900
9	MC-130J (AP).....	---	60,000	---	60,000	---	---
TOTAL, AIRLIFT AIRCRAFT.....			4,672,161		4,574,161		-98,000

OTHER AIRCRAFT							
HELICOPTERS							
10	CV-22 OSPREY.....	---	---	1	64,500	+1	+64,500
MISSION SUPPORT AIRCRAFT							
11	CIVIL AIR PATROL A/C.....	6	2,617	6	10,400	---	+7,783
OTHER AIRCRAFT							
12	TARGET DRONES.....	75	132,028	75	132,028	---	---
14	RQ-4 UAV.....	---	37,800	---	37,800	---	---
15	HQ-9.....	29	552,528	---	---	-29	-552,528
TOTAL, OTHER AIRCRAFT.....			724,973		244,728		-480,245

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST		
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
MODIFICATION OF INSERVICE AIRCRAFT							
STRATEGIC AIRCRAFT							
17	B-2A.....	---	32,458	---	13,889	---	-18,569
18	B-1B.....	---	114,119	---	114,119	---	---
19	B-52.....	---	148,987	---	148,987	---	---
20	LARGE AIRCRAFT INFRARED COUNTERMEASURES.....	---	84,335	---	---	---	-84,335
TACTICAL AIRCRAFT							
22	F-15.....	---	464,367	---	449,181	---	-15,186
23	F-16.....	---	17,134	---	10,134	---	-7,000
24	F-22A.....	---	126,152	---	126,152	---	---
25	F-35 MODIFICATIONS.....	---	70,167	---	70,167	---	---
26	INCREMENT 3.2b.....	---	69,325	---	69,325	---	---
AIRLIFT AIRCRAFT							
28	C-5.....	---	5,604	---	5,604	---	---
30	C-17A.....	---	46,997	---	43,697	---	-3,300
31	C-21.....	---	10,162	---	10,162	---	---
32	C-32A.....	---	44,464	---	39,464	---	-5,000
33	C-37A.....	---	10,861	---	10,861	---	---
TRAINER AIRCRAFT							
34	GLIDER MODS.....	---	134	---	134	---	---
35	T6.....	---	17,968	---	13,468	---	-4,500
36	T-1.....	---	23,706	---	2,132	---	-21,574
37	T-38.....	---	30,604	---	30,604	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER AIRCRAFT						
38 U-2 MODS.....	---	22,095	---	---	---	-22,095
39 KC-10A (ATCA).....	---	5,611	---	5,611	---	---
40 C-12.....	---	1,980	---	1,980	---	---
42 VC-25A MOD.....	---	98,231	---	98,231	---	---
43 C-40.....	---	13,171	---	13,171	---	---
44 C-130.....	---	7,048	---	62,248	---	+55,200
45 C130J MODS.....	---	29,713	---	29,713	---	---
46 C-135.....	---	49,043	---	49,043	---	---
47 COMPASS CALL MODS.....	---	68,415	---	67,033	---	-1,382
48 RC-135.....	---	156,165	---	165,965	---	+9,800
49 E-3.....	---	13,178	---	8,178	---	-5,000
50 E-4.....	---	23,937	---	14,937	---	-9,000
51 E-8.....	---	18,001	---	---	---	-18,001
52 AIRBORNE WARNING AND CONTROL SYSTEM.....	---	183,308	---	183,308	---	---
53 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS.....	---	44,163	---	44,163	---	---
54 H-1.....	---	6,291	---	6,291	---	---
55 UH-1N REPLACEMENT.....	---	2,456	---	---	---	-2,456
56 H-60.....	---	45,731	---	29,650	---	-16,081
57 RQ-4 UAV MODS.....	---	50,022	---	11,556	---	-38,466
58 HC/MC-130 MODIFICATIONS.....	---	21,660	---	21,660	---	---
59 OTHER AIRCRAFT.....	---	117,767	---	117,767	---	---
60 MQ-1 MODS.....	---	3,173	---	---	---	-3,173
61 MQ-9 MODS.....	---	115,226	---	---	---	-115,226
63 CV-22 MODS.....	---	58,828	---	58,828	---	---

TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....		2,472,757		2,147,413		-325,344

AIRCRAFT SPARES AND REPAIR PARTS						
64 INITIAL SPARES/REPAIR PARTS.....	---	656,242	---	470,380	---	-185,862

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT						
65		33,716		33,716		
POST PRODUCTION SUPPORT						
67	B-2A	38,837		38,837		
68	B-52	5,911		5,911		
69	C-17A	30,108		30,108		
70	CV-22	3,353		3,353		
71	C-135	4,490		4,490		
72	F-15	3,225		3,225		
73	F-16	14,969		8,969		-6,000
74	F-22A	971		971		
76	MQ-9	5,000		5,000		
INDUSTRIAL PREPAREDNESS						
77	INDUSTRIAL PREPAREDNESS	18,802		18,802		
WAR CONSUMABLES						
78	WAR CONSUMABLES	156,465				-156,465
OTHER PRODUCTION CHARGES						
79	OTHER PRODUCTION CHARGES	1,052,814		1,024,436		-28,378

TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		1,368,661		1,177,818		-190,843
CLASSIFIED PROGRAMS		42,503		42,503		

TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		15,657,769		14,224,475		-1,433,294
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 F-35 Non-recurring costs, ancillary equipment, and support costs excess to need	5,260,212	5,107,212 -153,000	-153,000
4 C-130J Program efficiencies	889,154	841,554 -47,600	-47,600
6 HC-130J Program efficiencies	463,934	444,434 -19,500	-19,500
8 MC-130J Program efficiencies	828,472	797,572 -30,900	-30,900
10 CV-22 Fully fund one additional aircraft for attrition reserve	0	64,500 64,500	64,500
11 CIVIL AIR PATROL AIRCRAFT Program increase	2,617	10,400 7,783	7,783
15 MQ-9 Restrain growth in government costs Transfer to title IX	552,528	0 -10,000 -542,528	-552,528
17 B-2 Common VLF receiver ahead of need	32,458	13,889 -18,569	-18,569
20 LAIRCM Transfer to title IX	84,335	0 -84,335	-84,335
22 F-15 ADCP II-C kit buys ahead of need ADCP II-E kit buys ahead of need Air Force requested transfer to RDTE,AF line 136 for MIDS JTRS	464,367	449,181 -1,282 -1,108 -12,796	-15,186
23 F-16 MIDS JTRS ahead of need	17,134	10,134 -7,000	-7,000
30 C-17 Mode 5 unit cost increase	46,997	43,697 -3,300	-3,300
32 C-32 Nitrogen generation system installs ahead of need	44,464	39,464 -5,000	-5,000
35 T-6 Underexecution/carryover	17,968	13,468 -4,500	-4,500
36 T-1 Ahead of need	23,706	2,132 -21,574	-21,574
38 U-2 MODS Transfer to title IX	22,095	0 -22,095	-22,095
44 C-130 T-56 3.5 engine modification Propeller upgrade In-flight propeller balancing system	7,048	62,248 33,200 16,000 6,000	55,200

P-1		Budget Request	Committee Recommended	Change from Request
47	COMPASS CALL (EC-130)	68,415	67,033	-1,382
	Baseline 3 update transfer to title IX		-30,082	
	Restore EC-130 force structure		28,700	
48	RC-135	156,165	165,965	9,800
	Baseline shortfall		9,800	
49	E-3	13,178	8,178	-5,000
	Block 40/45 efficiencies		-5,000	
50	E-4 (NAOC)	23,937	14,937	-9,000
	AEHF-PNVC ahead of need		-4,000	
	SHF carryover		-5,000	
51	E-8 (JSTARS)	18,001	0	-18,001
	Transfer to title IX		-18,001	
55	UH-1N REPLACEMENT	2,456	0	-2,456
	Lack of acquisition strategy		-2,456	
56	HH-60	45,731	29,650	-16,081
	Gun replacement		-952	
	Block 162 transfer to title IX		-15,129	
57	RQ-4 MODS	50,022	11,556	-38,466
	Capability enhancements transfer to title IX		-38,466	
60	MQ-1	3,173	0	-3,173
	Transfer to title IX		-3,173	
61	MQ-9 MODS	115,226	0	-115,226
	Transfer to title IX		-115,226	
64	INITIAL SPARES/REPAIR PARTS	656,242	470,380	-185,862
	Carryover		-50,000	
	MQ-9 spares transfer to title IX		-134,393	
	MQ-1 spares transfer to title IX		-1,469	
73	F-16 POST PRODUCTION SUPPORT	14,969	8,969	-6,000
	Underexecution		-6,000	
78	WAR CONSUMABLES	156,465	0	-156,465
	Transfer to title IX		-156,465	
79	OTHER PRODUCTION CHARGES	1,052,814	1,024,436	-28,378
	Air Force requested transfer from RDTE,AF line 216 for			
	NATO AEW&C		59,086	
	Classified adjustment		-80,000	
	ATP-SE transfer to title IX		-7,464	

E-8 JSTARS

The fiscal year 2016 budget request reverses the Air Force's prior decision to retire five operational E-8 JSTARS aircraft. The Committee notes that the Air Force has restored funding to address diminishing manufacturing source (DMS) issues for the primary mission equipment on these five aircraft. Since the Air Force's Next Generation JSTARS aircraft is not expected to achieve initial operating capability until 2023, one year later than previously projected, the Air Force will be operating the existing JSTARS fleet until well into the 2020s. The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 60 days after the submission of the fiscal year 2017 budget request that details how the Air Force will address global air traffic management mandates, as well as the potential degradation of mission performance due to projected DMS requirements, until the E-8 is replaced by the Next Generation system.

MISSILE PROCUREMENT, AIR FORCE

Fiscal year 2015 appropriation	\$4,629,662,000
Fiscal year 2016 budget request	2,987,045,000
Committee recommendation	2,334,165,000
Change from budget request	-652,880,000

The Committee recommends an appropriation of \$2,334,165,000 for Missile Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

MISSILE PROCUREMENT, AIR FORCE						
BALLISTIC MISSILES						
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC						
1	---	94,040	---	94,040	---	---
MISSILE REPLACEMENT EQ-BALLISTIC.....						
OTHER MISSILES						
TACTICAL						
3	360	440,578	360	420,578	---	-20,000
JOINT AIR-SURFACE STANDOFF MISSILE (JASSM).....						
4	506	200,777	506	200,777	---	---
SIDEWINDER (AIM-9X).....						
5	262	390,112	262	380,028	---	-10,084
AMRAAM.....						
6	3,756	423,016	3,756	---	---	-423,016
PREDATOR HELLFIRE MISSILE.....						
7	1,942	133,697	1,942	64,917	---	-68,780
SMALL DIAMETER BOMB.....						
INDUSTRIAL FACILITIES						
8	---	397	---	397	---	---
INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....						

		1,588,577		1,066,697		-521,880
TOTAL, OTHER MISSILES.....						
MODIFICATION OF INSERVICE MISSILES						
CLASS IV						
9	---	50,517	---	50,517	---	---
MM III MODIFICATIONS.....						
10	---	9,639	---	9,639	---	---
AGM-65D MAVERICK.....						
11	---	197	---	197	---	---
AGM-88A HARM.....						
12	---	25,019	---	25,019	---	---
AIR LAUNCH CRUISE MISSILE.....						

		85,372		85,372		---
TOTAL, MODIFICATION OF INSERVICE MISSILES.....						
SPARES AND REPAIR PARTS						
14	---	48,523	---	48,523	---	---
INITIAL SPARES/REPAIR PARTS.....						
SPECIAL PROGRAMS						
28	---	276,562	---	276,562	---	---
SPECIAL UPDATE PROGRAMS.....						

		893,971	---	762,971	---	-131,000
CLASSIFIED PROGRAMS.....						

		2,987,045		2,334,165		-652,880
TOTAL, MISSILE PROCUREMENT, AIR FORCE.....						
=====						

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
3 JASSM	440,578	420,578	-20,000
Program delays		-20,000	
5 AMRAAM	390,112	380,028	-10,084
Pricing adjustment		-8,384	
ECO carryover		-1,700	
6 HELLFIRE	423,016	0	-423,016
Pricing adjustment for increased quantity		-6,200	
Transfer to title IX		-416,816	
7 SMALL DIAMETER BOMB	133,697	64,917	-68,780
Pricing adjustment		-1,100	
SDB I transfer to title IX		-67,680	
999 CLASSIFIED PROGRAMS	893,971	762,971	-131,000
Classified adjustment		-131,000	

SPACE PROCUREMENT, AIR FORCE

Fiscal year 2015 appropriation	---
Fiscal year 2016 budget request	\$2,584,061,000
Committee recommendation	1,935,034,000
Change from budget request	- 649,027,000

The Committee recommends an appropriation of \$1,935,034,000 for Space Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

SPACE PROCUREMENT, AIR FORCE						
SPACE PROGRAMS						
1		333,366		327,366		-6,000
2		53,476		74,476		+21,000
3		199,218	1	199,218		---
4		18,362		18,362		---
5		66,135		64,135		-2,000
6		89,351		---		-89,351
7		571,276		571,276		---
8	5	800,201	4	680,201	-1	-120,000
9		452,676		---		-452,676

TOTAL, SPACE PROCUREMENT, AIR FORCE		2,584,061		1,935,034		-649,027
=====						

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
ADVANCED EXTREMELY HIGH FREQUENCY (AEHF)			
1 SATELLITES	333,366	327,366	-6,000
Unjustified support growth		-6,000	
2 WIDEBAND GAFILLER SATELLITES (WGS)	53,476	74,476	21,000
Unjustified support growth		-5,000	
SATCOM pathfinder		26,000	
5 GLOBAL POSITIONING	66,135	64,135	-2,000
Unjustified support growth		-2,000	
DEFENSE METEOROLOGICAL SATELLITE			
6 PROGRAM (DMSP)	89,351	0	-89,351
Program termination		-89,351	
8 EVOLVED EXPENDABLE LAUNCH VEHICLE	800,201	680,201	-120,000
Reduction for DMSP launch		-120,000	
9 SPACE BASED INFRARED SYSTEMS (SBIRS) HIGH	452,676	0	-452,676
Transfer to title IX		-452,676	

SPACE PROCUREMENT

The fiscal year 2016 budget request includes a new five-year appropriation account to fund space procurement programs that are not included as part of the National Intelligence Program. While the Committee supports the creation of the new appropriation account, it maintains that funding should only remain available for the standard three year time period for traditional procurement accounts.

DEFENSE METEOROLOGICAL SATELLITE PROGRAM

The fiscal year 2016 budget request includes \$89,351,000 to complete integration and testing of the final Defense Meteorological Satellite Program (DMSP) satellite. The request also includes \$120,000,000 to purchase a launch vehicle for the satellite. Since the existing DMSP constellation is healthy, the Air Force stated last year that it prefers not to launch the last satellite before 2019, despite the fact that projected storage costs until 2019 are excessive. The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 prohibited the Air Force from obligating more than \$28,000,000 of fiscal year 2015 funds until the Secretary of the Air Force certified that the satellite would be launched by the end of calendar year 2016 in order to reduce the excessive storage costs. The explanatory statement further stated that if the final DMSP satellite would not launch prior to the end of calendar year 2016, the program is expected to be brought to an orderly close during calendar year 2015.

The Secretary of the Air Force has made no such certification, but on March 25, 2015, requested relief from the direction in the explanatory statement. The Air Force has not presented a compelling requirement to change the direction clearly outlined last year. The DMSP constellation remains in good health and the final satellite is ill suited to meet other emerging weather requirements.

The Committee believes that the Air Force should build systems to meet legitimate requirements and manage programs accordingly. Therefore, the Committee denies the Secretary's request for relief from the direction in the explanatory statement accompanying the Department of Defense Appropriations Act, 2015. Further, the Committee reduces the fiscal year 2016 budget request by \$89,351,000 for integration and testing and \$120,000,000 for launch and rescinds \$50,000,000 from fiscal year 2015 funds to bring the DMSP acquisition program to an orderly close.

PROCUREMENT OF AMMUNITION, AIR FORCE

Fiscal year 2015 appropriation	\$659,909,000
Fiscal year 2016 budget request	1,758,843,000
Committee recommendation	253,496,000
Change from budget request	-1,505,347,000

The Committee recommends an appropriation of \$253,496,000 for Procurement of Ammunition, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST		
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	

PROCUREMENT OF AMMUNITION, AIR FORCE							
PROCUREMENT OF AMMO, AIR FORCE							
1	ROCKETS.....	23,788	23,788	---	---	---	
2	CARTRIDGES.....	131,102	77,434	---	---	-53,668	
BOMBS							
3	PRACTICE BOMBS.....	89,759	89,759	---	---	---	
4	GENERAL PURPOSE BOMBS.....	637,181	---	---	---	-637,181	
5	MASSIVE ORDNANCE PENETRATOR (MOP).....	39,690	---	---	---	-39,690	
6	JOINT DIRECT ATTACK MUNITION.....	6,341	374,688	6,341	---	---	-374,688
FLARE, IR MJU-7B							
7	CAD/PAD.....	58,266	58,266	---	---	---	
8	EXPLOSIVE ORDNANCE DISPOSAL (EOD).....	5,612	---	---	---	-5,612	
9	SPARES AND REPAIR PARTS.....	103	103	---	---	---	
10	MODIFICATIONS.....	1,102	1,102	---	---	---	
11	ITEMS LESS THAN \$5,000,000.....	3,044	3,044	---	---	---	
FUZES							
12	FLARES.....	120,935	---	---	---	-120,935	
13	FUZES.....	213,476	---	---	---	-213,476	

	TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....	1,698,746	253,496	---	---	-1,445,250	
WEAPONS							
14	SMALL ARMS.....	60,097	---	---	---	-60,097	

	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....	1,758,843	253,496	---	---	-1,505,347	
=====							

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
2 CARTRIDGES	131,102	77,434	-53,668
PGU-23 excess to need		-2,412	
PGU-48 ahead of need		-12,000	
Transfer to title IX		-39,256	
4 GENERAL PURPOSE BOMBS	637,181	0	-637,181
Transfer to title IX		-637,181	
5 MASSIVE ORDNANCE PENETRATOR (MOP)	39,690	0	-39,690
Transfer to title IX		-39,690	
6 JOINT DIRECT ATTACK MUNITION (JDAM)	374,688	0	-374,688
Pricing adjustment for increased quantity		-25,000	
Transfer to title IX		-349,688	
8 EXPLOSIVE ORDNANCE DISPOSAL (EOD)	5,612	0	-5,612
Transfer to title IX		-5,612	
12 FLARES	120,935	0	-120,935
Transfer to title IX		-120,935	
13 FUZES	213,476	0	-213,476
Hard target void sensing fuze excess to need		-31,451	
Transfer to title IX		-182,025	
14 SMALL ARMS	60,097	0	-60,097
Transfer to title IX		-60,097	

OTHER PROCUREMENT, AIR FORCE

Fiscal year 2015 appropriation	\$16,781,266,000
Fiscal year 2016 budget request	18,272,438,000
Committee recommendation	15,098,950,000
Change from budget request	-3,173,488,000

The Committee recommends an appropriation of \$15,098,950,000 for Other Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER PROCUREMENT, AIR FORCE						
VEHICULAR EQUIPMENT						
PASSENGER CARRYING VEHICLES						
1		8,834		8,834		
CARGO + UTILITY VEHICLES						
2		58,160		58,160		
3		977		1,700		+723
4		12,483		12,483		
SPECIAL PURPOSE VEHICLES						
5		4,728		4,728		
6		4,662		4,662		
FIRE FIGHTING EQUIPMENT						
7		10,419		10,419		
MATERIALS HANDLING EQUIPMENT						
8		23,320		23,320		
BASE MAINTENANCE SUPPORT						
9		6,215		6,215		
10		87,781		87,781		
TOTAL, VEHICULAR EQUIPMENT						
		217,579		218,302		+723
ELECTRONICS AND TELECOMMUNICATIONS EQUIP						
COMM SECURITY EQUIPMENT (COMSEC)						
11		136,998		136,998		
12		677		677		
INTELLIGENCE PROGRAMS						
13		4,041		4,041		
14		22,573		22,573		
15		14,456		14,456		
ELECTRONICS PROGRAMS						
16		31,823		31,823		
17		5,833		5,833		
18		1,687		1,687		
19		22,710		22,710		
20		21,561		21,561		
21		286,980		286,980		
22		36,186		36,186		
24		9,597		9,597		

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SPECIAL COMM-ELECTRONICS PROJECTS						
25	---	27,403	---	27,403	---	---
GENERAL INFORMATION TECHNOLOGY.....						
26	---	7,212	---	7,212	---	---
AF GLOBAL COMMAND & CONTROL SYSTEM.....						
27	---	11,062	---	11,062	---	---
MOBILITY COMMAND AND CONTROL.....						
28	---	131,269	---	131,269	---	---
AIR FORCE PHYSICAL SECURITY SYSTEM.....						
29	---	33,606	---	33,606	---	---
COMBAT TRAINING RANGES.....						
30	---	5,232	---	5,232	---	---
MINIMUM ESSENTIAL EMERGENCY COMM N.....						
31	---	7,453	---	7,453	---	---
C3 COUNTERMEASURES.....						
32	---	3,976	---	3,976	---	---
INTEGRATED PERSONNEL AND PAY SYSTEM.....						
33	---	25,515	---	16,515	---	-9,000
GCSS-AF FOS.....						
34	---	9,255	---	9,255	---	---
DEFENSE ENTERPRISE ACCOUNTING AND MGMT.....						
35	---	7,523	---	7,523	---	---
THEATER BATTLE MGT C2 SYS.....						
36	---	12,043	---	12,043	---	---
AIR AND SPACE OPERATIONS CTR-WPN SYSTEM.....						
37	---	24,246	---	14,846	---	-9,400
AIR OPERATIONS CENTER (AOC).....						
AIR FORCE COMMUNICATIONS						
38	---	74,621	---	74,621	---	---
INFORMATION TRANSPORT SYSTEMS.....						
39	---	103,748	---	103,748	---	---
AFNET.....						
41	---	5,199	---	---	---	-5,199
JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE).....						
42	---	15,780	---	---	---	-15,780
USCENTCOM.....						
43	---	79,592	---	52,192	---	-27,400
FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS.....						
DISA PROGRAMS						
44	---	90,190	---	---	---	-90,190
SPACE BASED IR SENSOR PROG SPACE.....						
45	---	2,029	---	2,029	---	---
NAVSTAR GPS SPACE.....						
46	---	5,095	---	5,095	---	---
NUDET DETECTION SYS (NDS) SPACE.....						
47	---	76,673	---	74,673	---	-2,000
AF SATELLITE CONTROL NETWORK SPACE.....						
48	---	113,275	---	105,775	---	-7,500
SPACELIFT RANGE SYSTEM SPACE.....						
49	---	35,495	---	30,495	---	-5,000
MILSATCOM SPACE.....						
50	---	23,435	---	23,435	---	---
SPACE MODS SPACE.....						
51	---	43,065	---	40,565	---	-2,500
COUNTERSPACE SYSTEM.....						

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ORGANIZATION AND BASE						
52 TACTICAL C-E EQUIPMENT.....	---	77,538	---	133,438	---	+55,900
54 RADIO EQUIPMENT.....	---	8,400	---	8,400	---	---
55 CCTV/AUDIOVISUAL EQUIPMENT.....	---	6,144	---	6,144	---	---
56 BASE COMM INFRASTRUCTURE.....	---	77,010	---	77,010	---	---
MODIFICATIONS						
57 COMM ELECT MODS.....	---	71,800	---	71,800	---	---
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....		1,810,006		1,681,937		-118,069
OTHER BASE MAINTENANCE AND SUPPORT EQUIP						
PERSONAL SAFETY AND RESCUE EQUIP						
58 NIGHT VISION GOGGLES.....	---	2,370	---	2,370	---	---
59 ITEMS LESS THAN \$5,000,000 (SAFETY).....	---	79,623	---	79,623	---	---
DEPOT PLANT + MATERIALS HANDLING EQ						
60 MECHANIZED MATERIAL HANDLING.....	---	7,249	---	7,249	---	---
BASE SUPPORT EQUIPMENT						
61 BASE PROCURED EQUIPMENT.....	---	9,095	---	9,095	---	---
62 ENGINEERING AND EDD EQUIPMENT.....	---	17,866	---	---	---	-17,866
64 MOBILITY EQUIPMENT.....	---	61,850	---	---	---	-61,850
65 ITEMS LESS THAN \$5M (BASE SUPPORT).....	---	30,477	---	30,477	---	---
SPECIAL SUPPORT PROJECTS						
67 DARP RC135.....	---	25,072	---	25,072	---	---
68 DISTRIBUTED GROUND SYSTEMS.....	---	183,021	---	183,021	---	---
70 SPECIAL UPDATE PROGRAM.....	---	629,371	---	629,371	---	---
71 DEFENSE SPACE RECONNAISSANCE PROGRAM.....	---	100,663	---	100,663	---	---
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....		1,146,657		1,066,941		-79,716
SPARE AND REPAIR PARTS						
73 SPARES AND REPAIR PARTS.....	---	59,863	---	59,863	---	---
CLASSIFIED PROGRAMS.....	---	15,038,333	---	12,081,907	---	-2,976,426
TOTAL, OTHER PROCUREMENT, AIR FORCE.....		18,272,438		15,098,950		-3,173,488

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
3 CIVIL AIR PATROL VEHICLES Program increase	977	1,700 723	723
33 GCSS-AF FOS LOGIT - prioritize FIAR projects	25,515	16,515 -9,000	-9,000
37 AOC 10.2 Fielding funds ahead of need	24,246	14,846 -9,400	-9,400
41 JOINT COMMUNICATION SUPPORT ELEMENT Transfer to title IX	5,199	0 -5,199	-5,199
42 USCENCOM Transfer to title IX	15,780	0 -15,780	-15,780
43 FAB-T Ahead of need	79,592	52,192 -27,400	-27,400
44 SBIRS (SPACE) Transfer to title IX for enduring CT requirements	90,190	0 -90,190	-90,190
47 AF SATELLITE CONTROL NETWORK (SPACE) Unjustified increase	76,673	74,673 -2,000	-2,000
48 SPACELIFT RANGE SYSTEM (SPACE) Unjustified increase	113,275	105,775 -7,500	-7,500
49 MILSATCOM (SPACE) Unjustified increase	35,495	30,495 -5,000	-5,000
51 COUNTERSPACE SYSTEMS (SPACE) Unjustified increase	43,065	40,565 -2,500	-2,500
52 TACTICAL C-E EQUIPMENT JTAC training systems Battlefield Airmen kits	77,538	133,438 36,000 19,900	55,900
62 ENGINEERING AND EOD EQUIPMENT Transfer to title IX	17,866	0 -17,866	-17,866
64 MOBILITY EQUIPMENT Transfer to title IX	61,850	0 -61,850	-61,850
999 CLASSIFIED PROGRAMS Classified adjustment	15,038,333	12,061,907 -2,976,426	-2,976,426

PROCUREMENT, DEFENSE-WIDE

Fiscal year 2015 appropriation	\$4,429,303,000
Fiscal year 2016 budget request	5,130,853,000
Committee recommendation	5,143,095,000
Change from budget request	+12,242,000

The Committee recommends an appropriation of \$5,143,095,000 for Procurement, Defense-Wide which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
PROCUREMENT, DEFENSE-WIDE						
MAJOR EQUIPMENT						
MAJOR EQUIPMENT, DCAA						
1 MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	---	1,488	---	1,488	---	---
MAJOR EQUIPMENT, DCMA						
2 MAJOR EQUIPMENT.....	---	2,494	---	2,494	---	---
MAJOR EQUIPMENT, DHRA						
3 PERSONNEL ADMINISTRATION.....	---	9,341	---	9,341	---	---
MAJOR EQUIPMENT, DISA						
7 INFORMATION SYSTEMS SECURITY.....	---	8,080	---	15,080	---	+7,000
8 TELEPORT PROGRAM.....	---	62,789	---	62,789	---	---
9 ITEMS LESS THAN \$5M.....	---	9,399	---	9,399	---	---
10 NET CENTRIC ENTERPRISE SERVICES (NCES).....	---	1,819	---	1,819	---	---
11 DEFENSE INFORMATION SYSTEMS NETWORK.....	---	141,298	---	141,298	---	---
12 CYBER SECURITY INITIATIVE.....	---	12,732	---	12,732	---	---
13 WHITE HOUSE COMMUNICATION AGENCY.....	---	64,098	---	64,098	---	---
14 SENIOR LEADERSHIP ENTERPRISE.....	---	617,910	---	617,910	---	---
15 JOINT INFORMATION ENVIRONMENT.....	---	84,400	---	84,400	---	---
MAJOR EQUIPMENT, DLA						
16 MAJOR EQUIPMENT.....	---	5,644	---	5,644	---	---
MAJOR EQUIPMENT, DMACT						
17 A WEAPON SYSTEM COST.....	4	11,208	4	11,208	---	---
MAJOR EQUIPMENT, DODEA						
18 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	---	1,298	---	1,298	---	---
19 EQUIPMENT.....	---	1,048	---	1,048	---	---
MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY						
21 VEHICLES.....	---	100	---	100	---	---
22 OTHER MAJOR EQUIPMENT.....	---	5,474	---	5,474	---	---
MAJOR EQUIPMENT, MDA						
23 THAAD SYSTEM.....	30	464,067	30	447,971	---	-16,096
24 AEGIS BMD.....	40	558,916	49	657,002	+9	+98,086
25 AEGIS BMD (AP-CY).....	---	147,765	---	---	---	-147,765
26 BMDS AN/TPY-2 RADARS.....	---	78,634	---	78,634	---	---
27 AEGIS ASHORE PHASE III.....	---	30,587	---	30,587	---	---
28 IRON DOME SYSTEM.....	1	55,000	1	55,000	---	---
28A DAVID'S SLING WEAPON SYSTEM.....	---	---	---	150,000	---	+150,000
28B ARROW WEAPON SYSTEM.....	---	---	---	15,000	---	+15,000

{DOLLARS IN THOUSANDS}

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
MAJOR EQUIPMENT, NSA						
35 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	---	37,177	---	37,177	---	---
MAJOR EQUIPMENT, OSD						
36 MAJOR EQUIPMENT, OSD.....	17	46,939	17	46,939	---	---
MAJOR EQUIPMENT, TJS						
38 MAJOR EQUIPMENT, TJS.....	---	13,027	---	13,027	---	---
MAJOR EQUIPMENT, WHS						
40 MAJOR EQUIPMENT, WHS.....	---	27,859	---	27,859	---	---
TOTAL MAJOR EQUIPMENT.....		2,500,591		2,606,816		+106,225
SPECIAL OPERATIONS COMMAND						
AVIATION PROGRAMS						
41 MC-12.....	---	63,170	---	---	---	-63,170
42 SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	---	135,985	---	135,985	---	---
MH-60 SOF MODERNIZATION PROGRAM.....	---	---	---	---	---	---
44 NON-STANDARD AVIATION.....	---	61,275	---	61,275	---	---
46 SOF U-28.....	---	---	---	63,170	---	+63,170
47 RQ-11 UNMANNED AERIAL VEHICLE.....	---	20,087	---	20,087	---	---
48 CV-22 SOF MODIFICATION.....	---	18,832	---	36,832	---	+18,000
49 MQ-1 UNMANNED AERIAL VEHICLE.....	---	1,934	---	1,934	---	---
50 MQ-9 UNMANNED AERIAL VEHICLE.....	---	11,726	---	11,726	---	---
51 STUASLO.....	---	1,514	---	1,514	---	---
52 PRECISION STRIKE PACKAGE.....	---	204,105	---	204,105	---	---
53 AC/MC-130J.....	---	61,368	---	53,368	---	-8,000
54 C-130 MODIFICATIONS.....	---	66,861	---	16,161	---	-50,700
SHIPBUILDING						
55 UNDERWATER SYSTEMS.....	---	32,521	---	32,521	---	---
AMMUNITION PROGRAMS						
56 SOF ORDNANCE ITEMS UNDER \$5,000,000.....	---	174,734	---	174,734	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER PROCUREMENT PROGRAMS						
57 SOF INTELLIGENCE SYSTEMS.....	---	93,009	---	93,009	---	---
58 DCGS-SOF.....	---	14,964	---	14,964	---	---
59 OTHER ITEMS UNDER \$5,000,000.....	---	79,149	---	79,149	---	---
60 SOF COMBATANT CRAFT SYSTEMS.....	---	33,362	---	33,362	---	---
61 SPECIAL PROGRAMS.....	---	143,533	---	143,533	---	---
62 TACTICAL VEHICLES.....	---	73,520	---	73,520	---	---
63 WARRIOR SYSTEMS UNDER \$5,000,000.....	---	186,009	---	186,009	---	---
64 COMBAT MISSION REQUIREMENTS.....	---	19,693	---	19,693	---	---
65 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	---	3,967	---	3,967	---	---
66 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	---	19,225	---	19,225	---	---
68 SOF OPERATIONAL ENHANCEMENTS.....	---	213,252	---	213,252	---	---
TOTAL, SPECIAL OPERATIONS COMMAND.....		1,733,795		1,693,095		-40,700

CHEMICAL/BIOLOGICAL DEFENSE						
74 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS.....	---	141,223	---	141,223	---	---
75 CB PROTECTION AND HAZARD MITIGATION.....	---	137,487	---	137,487	---	---
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....		278,710		278,710		---
CLASSIFIED PROGRAMS.....	---	617,757	---	564,474	---	-53,283
TOTAL, PROCUREMENT, DEFENSE-WIDE.....		5,130,853		5,143,095		+12,242
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
7 INFORMATION SYSTEMS SECURITY	8,080	15,080	7,000
Sharkseer		7,000	
23 THAAD SYSTEM	464,067	447,971	-16,096
Training previously funded		-5,817	
Obsolescence and modifications previously funded		-10,279	
24 AEGIS BMD	558,916	657,002	98,086
SM-3 Block 1B - purchase nine additional interceptors		125,067	
SM-3 Block 1B - purchase eight additional canisters		2,280	
Production engineering support excess growth		-3,950	
SM-3 Block 1B - interceptor cost carryover		-24,311	
SM-3 Block 1B - canister cost carryover		-1,000	
25 AEGIS BMD (AP-CY)	147,765	0	-147,765
Program decrease		-147,765	
28A DAVID'S SLING WEAPON SYSTEM	0	150,000	150,000
Program increase		150,000	
28B ARROW WEAPON SYSTEM	0	15,000	15,000
Program increase		15,000	
41 MC-12	63,170	0	-63,170
Transfer to line 45		-63,170	
45 SOF U-28	0	63,170	63,170
Transfer from line 41		63,170	
48 CV-22 SOF MODIFICATION	18,832	36,832	18,000
Attrition reserve aircraft		18,000	
53 AC/MC-130J	61,368	53,368	-8,000
Underexecution		-8,000	
54 C-130 MODIFICATIONS	66,861	16,161	-50,700
C-130J TF radar - transfer to RD,DW line 240		-15,200	
C-130J TF radar early to need		-35,500	
999 CLASSIFIED PROGRAMS	617,757	564,474	-53,283
Classified adjustment		-53,283	

DEFENSE PRODUCTION ACT

Fiscal year 2015 appropriation	\$51,638,000
Fiscal year 2016 budget request	46,680,000
Committee recommendation	76,680,000
Change from budget request	+30,000,000

The Committee recommends an appropriation of \$76,680,000 for the Defense Production Act which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
NEXT GENERATION STAR TRACKER SYSTEM	12,050	12,050	---
CADMIUM ZINC TELLURIDE SUBSTRATES	452	452	---
SPACE ELECTRONICS AND MATERIAL INVESTMENTS	21,000	21,000	---
SUBMARINE VALVE-REGULATED LEAD ACID BATTERIES	3,000	3,000	---
3D MICROELECTRONICS FOR ANTI-TAMPER	2,911	2,911	---
SECURE COMPOSITE SHIPPING CONTAINERS	7,267	7,267	---
PROGRAM INCREASE	---	30,000	30,000
TOTAL, DEFENSE PRODUCTION ACT	46,680	76,680	30,000

DEFENSE PRODUCTION ACT

The Committee is pleased that the Defense Production Act program has been successful in restoring the production capacity for several critical defense requirements. However, the Committee remains concerned about reduced production capacity within the domestic weapons and munitions industrial base. The Committee encourages the Secretary of Defense to use the Defense Production Act program to address these shortfalls in the weapons and munitions domestic industrial base.

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The fiscal year 2016 Department of Defense research, development, test and evaluation budget request totals \$69,784,963,000. The Committee recommendation provides \$66,150,652,000 for the research, development, test and evaluation accounts. The table below summarizes the Committee recommendations:

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(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	6,924,959	7,372,047	+447,088
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	17,885,916	17,237,724	-648,192
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE...	26,473,669	23,163,152	-3,310,517
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	18,329,861	18,207,171	-122,690
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	170,558	170,558	---
GRAND TOTAL, RDT&E.....	69,784,963	66,150,652	-3,634,311
	=====	=====	=====

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill, 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Committee directs the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the Base for Reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

SMALL BUSINESS

The Committee is extremely supportive of the contributions made by the nation’s small businesses to the defense industrial base and research and development communities. Small businesses are frequently on the cutting edge of new technologies that are

vital for the nation to maintain a technological advantage over adversaries. In particular, the Department of the Navy has benefited from using small business innovations to improve the reliability of various components and weapon systems, reduce acquisition costs, and provide new capabilities to the warfighter. The Committee encourages the Secretary of Defense to consider small business suppliers for the manufacture of equipment and the development of new technologies.

AIRCRAFT EROSION PROTECTION

Aircraft corrosion and erosion present serious safety-of-flight concerns for military aircraft. The Committee encourages the Secretary of Defense to continue development and use of technologies, including protective tapes for composite and aluminum exterior surfaces where appropriate, to protect aircraft surfaces and mission equipment that are susceptible to erosion from the impact of rain, sand, and airborne particles.

FUTURE AIR DOMINANCE

The fiscal year 2016 budget request includes \$5,000,000 in the Research, Development, Test and Evaluation, Navy account for the Next Generation Fighter and \$8,830,000 in the Research, Development, Test and Evaluation, Air Force account for the Next Generation Air Dominance program. With the submission of the budget request, the Department of Defense also announced the Aerospace Innovation Initiative (AII), described by the Under Secretary of Defense (Acquisition, Technology, and Logistics) as a new Defense Advanced Research Projects Agency-led program, in partnership with the Navy and Air Force, intended to develop technologies and address the risks associated with the air dominance platforms that will follow the F-35. While these efforts have been described publicly as “F-X”, “F/A-XX”, “sixth generation fighter”, or “X-plane”, the Committee understands these efforts not as a single-minded focus on acquisition of the next fighter aircraft, but as a consideration of the broader range of capabilities necessary to ensure air dominance in future conflicts, and supports these efforts as such.

The Committee understands that the Department will complete an AII technology transition plan by July 2015. The Committee directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to submit the transition plan to the congressional defense committees not later than September 30, 2015.

IMPROVED CAMOUFLAGE SYSTEMS

The Committee is concerned that currently fielded camouflage netting systems do not afford adequate concealment against current battlefield threats, particularly by short-wave infrared sensors. The Committee understands that the Department of Defense is currently reviewing the requirements for improved camouflage net systems. The Committee supports this effort and encourages the Secretary of Defense to expedite the fielding of an advanced camouflage net system to defeat a broad spectrum of threats.

CYBER SECURITY

Cyber security across the total military enterprise remains a significant concern of the Committee. The Committee is encouraged by the efforts of Cyber Command (CYBERCOM) and the Chief Information Officers (CIO) of the Services and the Department of Defense to identify cyber threats and mitigations. However, the Committee is concerned about the scope of the cyber threats and the efforts to address them. For example, the Services currently use legacy weapon systems that were developed before cyber activities were identified. While these systems are mission capable, they may have cyber vulnerabilities that were not anticipated during development. The Committee believes that these vulnerabilities have not been identified and directs the CIO of the Department of Defense, in coordination with the CIOs of the Services, to include an assessment of the potential cyber vulnerabilities and mitigation plans of legacy weapon system capabilities with the fiscal year 2017 budget submission. If necessary, this assessment can include a separate classified portion.

The Committee is also concerned with cyber vulnerabilities associated with systems currently under development. The dynamic nature of the cyber threat environment presents a significant challenge during the development process. The Committee believes that without greater insight, it will be impossible to have confidence in the Department's commitment to addressing cyber vulnerabilities. Therefore, the Committee directs the CIO of the Department of Defense, in coordination with the CIOs of the Services and the Director of Operational Test and Evaluation, to develop a standardized cyber vulnerability/mitigation report that will be included with the acquisition program baseline of all current and future Major Defense Acquisition Programs and Major Automated Information System as defined by Department of Defense Instruction 5000.02.

The Committee is also concerned about the concept of operations and the coordination of capabilities employed by the Department against a cyber-event. The Committee directs the CIO of the Department of Defense, in coordination with the CIOs of the Services and the Commander of CYBERCOM, to submit a report to the congressional defense committees not later than 45 days after the enactment of this Act, that details the concept of operations for responses to cyber-events.

Finally, the Committee is interested in the resourcing that the Department and the Services are allocating to cyber activities. The Committee commends the CIO of the Department of Defense for delivering the information technology justification book with the annual budget request. Further, the Committee is pleased with the adoption of the cyber taxonomy utilized by the Office of Management and Budget. However, the Committee finds it difficult to track cyber related efforts as they pertain to programmatic capabilities. Therefore, the Committee directs the Secretary of Defense to include with the annual budget submission, starting with fiscal year 2017, the funding levels for cyber investment at the sub-activity group, program element, and line item levels, respectively, in the standard O-1, R-1, and P-1 documents. The funding data provided shall conform to the cyber taxonomy as it is presented in the

information technology justification book and identified under those categories.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

Fiscal year 2015 appropriation	\$6,675,565,000
Fiscal year 2016 budget request	6,924,959,000
Committee recommendation	7,372,047,000
Change from budget request	+447,088,000

The Committee recommends an appropriation of \$7,372,047,000 for Research, Development, Test and Evaluation, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY			
BASIC RESEARCH			
1	13,018	13,018	---
2	239,118	239,118	---
3	72,603	72,603	---
4	100,340	100,340	---
TOTAL, BASIC RESEARCH			
	425,079	425,079	---
APPLIED RESEARCH			
5	28,314	43,314	+15,000
6	38,374	48,374	+10,000
7	6,879	6,879	---
8	56,884	56,884	---
9	19,243	19,243	---
10	45,053	45,053	---
11	29,428	29,428	---
12	27,862	27,862	---
13	68,839	73,839	+5,000
14	92,801	97,801	+5,000
15	3,866	3,866	---
16	5,487	5,487	---
17	48,340	83,340	+35,000
18	55,301	60,301	+5,000
19	33,807	38,807	+5,000
20	25,068	25,068	---
21	23,681	23,681	---
22	20,850	20,850	---
23	36,160	36,160	---
24	12,656	12,656	---
25	63,409	68,409	+5,000
26	24,735	24,735	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
27 WARFIGHTER TECHNOLOGY.....	35,795	35,795	---
28 MEDICAL TECHNOLOGY.....	76,853	76,853	---
TOTAL, APPLIED RESEARCH.....	879,685	964,685	+85,000
ADVANCED TECHNOLOGY DEVELOPMENT			
29 WARFIGHTER ADVANCED TECHNOLOGY.....	46,973	46,973	---
30 MEDICAL ADVANCED TECHNOLOGY.....	69,584	100,584	+31,000
31 AVIATION ADVANCED TECHNOLOGY.....	89,736	103,136	+13,400
32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	57,663	72,663	+15,000
33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	113,071	128,071	+15,000
34 SPACE APPLICATION ADVANCED TECHNOLOGY.....	5,554	5,554	---
35 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY....	12,636	12,636	---
37 TRACTOR HIKE.....	7,502	7,502	---
38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	17,425	17,425	---
39 TRACTOR ROSE.....	11,912	11,912	---
40 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	27,520	27,520	---
41 TRACTOR NAIL.....	2,381	2,381	---
42 TRACTOR EGGS.....	2,431	2,431	---
43 ELECTRONIC WARFARE TECHNOLOGY.....	26,874	26,874	---
44 MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	49,449	59,449	+10,000
45 TRACTOR CAGE.....	10,999	10,999	---
46 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM.....	177,159	217,159	+40,000
47 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	13,993	13,993	---
48 JOINT SERVICE SMALL ARMS PROGRAM.....	5,105	5,105	---
49 NIGHT VISION ADVANCED TECHNOLOGY.....	40,929	40,929	---
50 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	10,727	10,727	---
51 MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	20,145	20,145	---
52 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY..	38,163	38,163	---
53 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY....	37,816	37,816	---
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	895,747	1,020,147	+124,400

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

DEMONSTRATION & VALIDATION			
54 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION.....	10,347	15,347	+5,000
55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE).....	25,061	25,061	---
56 LANDMINE WARFARE AND BARRIER - ADV DEV.....	49,636	49,636	---
57 SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV.....	13,426	13,426	---
58 TANK AND MEDIUM CALIBER AMMUNITION.....	46,749	46,749	---
60 SOLDIER SUPPORT AND SURVIVABILITY.....	6,258	6,258	---
61 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD.....	13,472	13,472	---
62 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	7,292	7,292	---
63 ENVIRONMENTAL QUALITY TECHNOLOGY.....	8,813	8,813	---
65 NATO RESEARCH AND DEVELOPMENT.....	6,075	6,075	---
67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	21,233	21,233	---
68 MEDICAL SYSTEMS - ADV DEV.....	31,962	31,962	---
69 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	22,194	22,194	---
71 ANALYSIS OF ALTERNATIVES.....	9,805	9,805	---
72 TECHNOLOGY MATURATION INITIATIVES.....	40,917	40,917	---
73 ASSURED POSITIONING, NAVIGATION AND TIMING (PNT).....	30,058	30,058	---
74 INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC..	155,361	155,361	---

TOTAL, DEMONSTRATION & VALIDATION.....	498,659	503,659	+5,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
99 LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	48,339	48,339	---
100 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	2,726	2,726	---
101 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT...	45,412	45,412	---
102 LANDMINE WARFARE/BARRIER - SDD.....	55,215	55,215	---
104 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE.....	163,643	163,643	---
105 RADAR DEVELOPMENT.....	12,309	12,309	---
106 GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS).....	15,700	15,700	---
107 FIREFINDER.....	6,243	6,243	---
108 SOLDIER SYSTEMS - WARRIOR DEM/VAL.....	18,776	18,776	---
109 ARTILLERY SYSTEMS.....	1,953	1,953	---
110 INFORMATION TECHNOLOGY DEVELOPMENT.....	67,358	67,358	---
111 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH.....	136,011	136,011	---
112 ARMORED MULTI-PURPOSE VEHICLE.....	230,210	230,210	---
113 JOINT TACTICAL NETWORK CENTER (JTNC).....	13,357	13,357	---
114 JOINT TACTICAL NETWORK (JTN).....	18,055	18,055	---
115 TRACTOR TIRE.....	5,677	5,677	---
116 COMMON INFRARED COUNTERMEASURES (CIRCM).....	77,570	101,570	+24,000
117 AIRCRAFT SURVIVABILITY DEVELOPMENT.....	18,112	78,112	+60,000
118 WIN-T INCREMENT 3 - FULL NETWORKING.....	39,700	39,700	---
119 AMF JOINT TACTICAL RADIO SYSSTEM.....	12,987	12,987	---
120 JOINT AIR-TO-GROUND MISSILE (JAGM).....	88,866	83,054	-5,812
121 PAC-2/MSE MISSILE.....	2,272	2,272	---
122 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD).....	214,099	214,099	---
123 MANNED GROUND VEHICLE.....	49,247	39,247	-10,000
124 AERIAL COMMON SENSOR.....	2	2	---
125 NATIONAL CAPABILITIES INTEGRATION.....	10,599	10,599	---
126 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING.....	32,486	32,486	---
127 AVIATION GROUND SUPPORT EQUIPMENT.....	8,880	13,880	+5,000
128 PALADIN INTEGRATED MANAGEMENT (PIM).....	152,288	152,288	---
129 TROJAN - RH12.....	5,022	5,022	---
130 ELECTRONIC WARFARE DEVELOPMENT.....	12,686	12,686	---
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	2,068,950	2,167,138	+98,188

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RD&E MANAGEMENT SUPPORT			
131 THREAT SIMULATOR DEVELOPMENT.....	20,035	20,035	---
132 TARGET SYSTEMS DEVELOPMENT.....	16,684	16,684	---
133 MAJOR T&E INVESTMENT.....	62,580	62,580	---
134 RAND ARROYO CENTER.....	20,853	20,853	---
135 ARMY KWAJALEIN ATOLL.....	205,145	205,145	---
136 CONCEPTS EXPERIMENTATION PROGRAM.....	19,430	19,430	---
138 ARMY TEST RANGES AND FACILITIES.....	277,646	277,646	---
139 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	51,550	51,550	---
140 SURVIVABILITY/LETHALITY ANALYSIS.....	33,246	33,246	---
141 AIRCRAFT CERTIFICATION.....	4,760	4,760	---
142 METEOROLOGICAL SUPPORT TO RD&E ACTIVITIES.....	8,303	8,303	---
143 MATERIEL SYSTEMS ANALYSIS.....	20,403	20,403	---
144 EXPLOITATION OF FOREIGN ITEMS.....	10,396	10,396	---
145 SUPPORT OF OPERATIONAL TESTING.....	49,337	49,337	---
146 ARMY EVALUATION CENTER.....	52,694	52,694	---
147 SIMULATION & MODELING FOR ACQ, ROTS, & TNG (SMART).....	938	938	---
148 PROGRAMWIDE ACTIVITIES.....	60,319	60,319	---
149 TECHNICAL INFORMATION ACTIVITIES.....	28,478	28,478	---
150 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY.....	32,604	64,604	+32,000
151 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	3,186	3,186	---
152 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT).....	48,955	48,955	---
TOTAL, RD&E MANAGEMENT SUPPORT.....	1,027,542	1,059,542	+32,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATIONAL SYSTEMS DEVELOPMENT			
154 MLRS PRODUCT IMPROVEMENT PROGRAM.....	18,397	18,397	---
155 TRACTOR PULL.....	9,461	9,461	---
156 WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS.....	4,945	4,945	---
157 TRACTOR SMOKE.....	7,569	7,569	---
158 APACHE BLOCK III.....	69,862	69,862	---
159 BLACKHAWK RECAP/MODERNIZATION.....	66,653	66,653	---
160 IMPROVED CARGO (CHINOOK) HELICOPTER.....	37,407	37,407	---
161 FIXED WING AIRCRAFT.....	1,151	1,151	---
162 IMPROVED TURBINE ENGINE PROGRAM.....	51,164	51,164	---
163 EMERGING TECHNOLOGIES FROM NIE.....	2,481	2,481	---
164 LOGISTICS AUTOMATION.....	1,673	1,673	---
166 FAMILY OF BIOMETRICS.....	13,237	13,237	---
167 PATRIOT PRODUCT IMPROVEMENT.....	105,816	105,816	---
169 AEROSTAT JOINT PROJECT OFFICE.....	40,565	40,565	---
171 JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM.....	35,719	35,719	---
172 COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	257,167	354,667	+97,500
173 MANEUVER CONTROL SYSTEM.....	15,445	15,445	---
175 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	364	364	---
176 DIGITIZATION.....	4,361	4,361	---
177 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	3,154	3,154	---
178 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS.....	35,951	35,951	---
179 TRACTOR CARD.....	34,686	34,686	---
180 INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV.....	10,750	10,750	---
181 MATERIALS HANDLING EQUIPMENT.....	402	402	---
183 LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM.....	64,159	64,159	---
184 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS).....	17,527	22,527	+5,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
185 JOINT TACTICAL GROUND SYSTEM.....	20,515	20,515	---
187 SECURITY AND INTELLIGENCE ACTIVITIES.....	12,368	12,368	---
188 INFORMATION SYSTEMS SECURITY PROGRAM.....	31,154	31,154	---
189 GLOBAL COMBAT SUPPORT SYSTEM.....	12,274	12,274	---
190 SATCOM GROUND ENVIRONMENT (SPACE).....	9,355	9,355	---
191 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	7,053	7,053	---
193 INTEGRATED BROADCAST SERVICE (IBS).....	750	750	---
194 TACTICAL UNMANNED AERIAL VEHICLES.....	13,225	13,225	---
195 AIRBORNE RECONNAISSANCE SYSTEMS.....	22,870	22,870	---
196 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	25,592	25,592	---
199 RQ-7 UAV.....	7,297	7,297	---
201 WIN-T INCREMENT 2 - INITIAL NETWORKING.....	3,800	3,800	---
202 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	48,442	48,442	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,124,761	1,227,261	+102,500
9999 CLASSIFIED PROGRAMS.....	4,536	4,536	---
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	6,924,959	7,372,047	+447,088

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Committee Recommended	Change from Request
5 MATERIALS TECHNOLOGY	28,314	43,314	15,000
Program increase		10,000	
High performance polymers research		5,000	
6 SENSORS AND ELECTRONIC SURVIVABILITY	38,374	48,374	10,000
Space and high altitude assests survivability		10,000	
13 COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	68,839	73,839	5,000
Program increase		5,000	
14 BALLISTICS TECHNOLOGY	92,801	97,801	5,000
Improved armor technologies		5,000	
17 WEAPONS AND MUNITIONS TECHNOLOGY	48,340	83,340	35,000
Program increase		35,000	
18 ELECTRONICS AND ELECTRONIC DEVICES	55,301	60,301	5,000
Program increase		5,000	
19 NIGHT VISION TECHNOLOGY	33,807	38,807	5,000
Program increase		5,000	
25 MILITARY ENGINEERING TECHNOLOGY	63,409	68,409	5,000
Program increase		5,000	
30 MEDICAL ADVANCED TECHNOLOGY	69,584	100,584	31,000
Program increase		31,000	
31 AVIATION ADVANCED TECHNOLOGY	89,736	103,136	13,400
Helicopter seat improvements		3,400	
Project 313 advanced rotary-wing technology future vertical lift		10,000	
32 WEAPONS AND MUNITIONS ADV TECHNOLOGY	57,663	72,663	15,000
Program increase		15,000	
33 ADVANCED TECHNOLOGY	113,071	128,071	15,000
Program increase		15,000	
44 MISSILE AND ROCKET ADVANCED TECHNOLOGY	49,449	59,449	10,000
Detection and mitigation of cyber and supply chain threats		10,000	
HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	177,159	217,159	40,000
Program increase		40,000	

R-1		Budget Request	Committee Recommended	Change from Request
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION Prototype design for field trials and operational test and evaluation	10,347	15,347 5,000	5,000
76	AIRCRAFT AVIONICS VU3 networking and mission planning	12,939	27,939 15,000	15,000
83	INFANTRY SUPPORT WEAPONS Program increase - project S58 soldier enhancement program	74,128	84,128 10,000	10,000
116	COMMON INFRARED COUNTERMEASURES (CIRCM) Apache upgrade	77,570	101,570 24,000	24,000
117	AIRCRAFT SURVIVABILITY DEVELOPMENT Apache upgrade	18,112	78,112 60,000	60,000
120	JOINT AIR-TO-GROUND MISSILE (JAGM) Contract award delay	88,866	83,054 -5,812	-5,812
123	MANNED GROUND VEHICLE Funding ahead of need	49,247	39,247 -10,000	-10,000
127	AVIATION GROUND SUPPORT EQUIPMENT Program increase	8,880	13,880 5,000	5,000
150	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY Program increase Hybrid projectile technology	32,604	64,604 17,000 15,000	32,000
172	COMBAT VEHICLE IMPROVEMENT PROGRAMS Stryker lethality upgrades	257,167	354,667 97,500	97,500
184	GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM Program increase	17,527	22,527 5,000	5,000

DEGRADED VISUAL ENVIRONMENT

The Committee is aware of the emphasis that Army leadership is placing on the development of technical enhancements, which when combined with evolving tactics, techniques, and procedures will assist helicopter flight crews to operate safely in conditions of reduced visibility due to darkness, dust, snow, smoke, and other impediments. Therefore, the Committee recommends an additional \$15,000,000 for the development of enhancements to improve capabilities in a degraded visual environment. The Committee directs the Secretary of the Army to provide the congressional defense committees a plan for the use of these funds not later than 60 days after the enactment of this Act.

SOLDIER ENHANCEMENT PROGRAM

The Committee understands that the soldier enhancement program helps the Army evaluate, test, and type-classify prototype or commercially available items that will enhance soldiers' ability to execute combat missions. A robust soldier enhancement program facilitates small scale procurement, in-depth field evaluation opportunities, and the means to rapidly field validated technologies. Therefore, the Committee recommends an additional \$5,000,000 to accelerate the efforts of this program.

BODY ARMOR

The Committee recognizes the importance of body armor in protecting soldiers in combat. The Committee encourages the Secretary of the Army to ensure that the body armor industrial base is able to continue the development and manufacture of more advanced body armor by implementing the body armor modernization through replenishment program.

IMPROVED TURBINE ENGINE PROGRAM

The Committee continues to support the Army's Improved Turbine Engine Program (ITEP), which is a competitive acquisition program that is designed to develop a more fuel efficient and powerful engine for the current Black Hawk and Apache helicopter fleets. The Committee understands that this new engine is intended to increase operational capabilities in high altitude and high temperature environments while reducing operation and support costs. The Committee acknowledges the benefits of improved fuel efficiencies that the ITEP will bring to the battlefield and encourages the Secretary of the Army to prioritize maintenance and sustainment cost savings for ITEP to ensure the continued affordability of the program.

HELICOPTER SEATS

The Committee acknowledges the need to improve seating in the Army's rotary wing aircraft. The current seats lack modern ergonomics and are not sized to fit all aviators, including female pilots. Additionally, the stroking mechanism does not adequately protect pilots at the extreme ends of the size and weight spectrum. The Committee encourages the Secretary of the Army to continue

research and development and rapid deployment of improved seating for rotary wing aircraft.

SUBTERRANEAN HARD TARGET DEFEAT

The Committee is aware that the complex issue of subterranean hard target defeat goes well beyond wall breaching and bunker busters. New tactics, techniques, and doctrine are expected from Army leadership to deal with tunnels, sewers, caves, and bunkers as the environments in which soldiers operate become increasingly urban. The Army lead for the development of material solutions and systems integration is the Armaments Research Development Engineering Development Center (ARDEC). ARDEC provides subject matter expertise and technological solutions in support of emerging subterranean hard target defeat requirements and coordinates the technological responses across the Research Engineering Command (RDECOM). Additionally, ARDEC builds relationships across RDECOM to better serve the needs of the Training and Doctrine Command, the U.S. Special Forces Command, the Defense Threat Reduction Agency, and other government agencies. Therefore, the Committee encourages the Secretary of the Army to work with other government agencies to adapt solutions applicable to the Army's subterranean hard target defeat needs, and to support experimentation of technologies to disable and neutralize underground facilities and their associated components, including weapons of mass destruction.

EXPLOSIVE ORDNANCE DISPOSAL

The Committee understands that a need exists to develop environmentally sustainable, near 100 percent efficient, explosive ordnance disposal (EOD) technologies and techniques for unexploded ordnance containing highly insensitive energetic materials while minimizing the amount of energetic material required for successful EOD operations. The Committee encourages the Secretary of the Army to develop alternate EOD technologies and techniques to reduce the risk to personnel on the battlefield, to reduce the risk of increased range contamination with energetic materials, and to reduce the cost of range remediation.

DISABLING AND NEUTRALIZING WEAPONS OF MASS DESTRUCTION

The Committee recognizes the need to support the development and demonstration of weapons of mass destruction defeat technology solutions to mitigate current and anticipated threat capabilities in subterranean facilities. Therefore, the Committee recommends an additional \$15,000,000 for the Army to increase efforts to mature system technologies and develop defeat capability prototypes.

ARMY RESEARCH LAB OPEN CAMPUS INITIATIVE

The Army Research Laboratory's open campus concept program is an endeavor to encourage advances in basic and applied research. The Committee encourages the Secretary of the Army to establish a pilot program within the open campus concept program with the goal of creating a network of public-private ventures for

technology transfer, business incubation, and technology commercialization. Partners should be selected based on criteria including expertise in technology transfer, strength of business plans, and demonstrated capacity to identify, recruit, and mentor public-private venture participants.

ARMY NET ZERO INDUSTRIAL BASE

The Army's net zero installations policy establishes the management of resources to achieve a balance of resources consumed versus resources produced at installations. The net zero concept builds on longstanding practices and requires installations to reduce overall energy use, maximize efficiency, implement energy recovery and cogeneration opportunities, and offset the remaining demand with the production of renewable energy from onsite sources. In addition to energy, the concept also requires installations to reduce overall water use, use water more efficiently, and reduce, recycle, compost, or recover solid waste streams and convert them to resource values, resulting in zero landfill disposal. The Committee supports the Army's net zero policy, including efforts to enhance the sustainable operation of its industrial munitions base.

TRANSFORMATIVE TECHNOLOGIES FOR PROPULSION MANUFACTURING PROCESSES

The Committee is aware that the Army, in its role as the single manager for conventional ammunition for the Department of Defense, ensures effective life cycle management of conventional ammunition products. The Committee believes that the manufacture of conventional ammunition could be assisted by automating and optimizing ammunition propellant production processes such as solvent-less and spherical propellants, and integrating new materials such as energetic thermoplastic elastomers. Further, the Committee believes that these processes and materials play a crucial role in reducing cost, increasing ammunition performance, and enhancing soldier safety. The Committee encourages the Secretary of the Army to study the use of these new and emerging manufacturing processes and materials.

ADVANCED ENERGETIC MATERIALS

The Committee recognizes the need to rapidly advance the use of advanced energetic material technology for lightweight combustible ammunitions and high-energy binder systems to meet current and future combat readiness and effectiveness objectives. The Committee encourages the Secretary of the Army to explore the use of advanced energetic materials for lightweight combustible ammunitions and future high explosives to continue the progress being made to increase lethality and better protect the warfighter.

ENHANCED DENSE URBAN WARFARE EFFECTIVENESS

The Committee is aware that dense urban warfare presents a new set of challenges for the military. In dense urban terrain, command and control is difficult, engagements occur at short-range, and battles often rage without meaningful coordination or fire support. Urban terrain and obstacles create significant communication

and navigation difficulties that result in confusion identifying enemy forces and their capabilities. The Committee encourages the Secretary of the Army to support efforts to enhance dense urban warfare awareness, adeptness, and performance.

ARMY VEHICLE INTERCOMMUNICATIONS SYSTEMS

The Committee understands that the Army will soon review vehicle intercommunication system requirements for maneuver combat vehicles and the family of tactical wheeled vehicles. The Committee looks forward to receiving the Army’s evaluation of these requirements and how they support future capability needs. The Committee directs the Secretary of the Army to submit a report detailing any changes to existing requirements to the congressional defense committees not later than 60 days after the completion of the review.

PROJECTILE ENHANCEMENT

The Committee is aware of the Army’s effort to develop enhanced lethality and accuracy for dismounted soldiers. The Committee believes that emerging manufacturing technologies play a critical role in these efforts by enabling rapid flexible munitions production and cost savings for advanced projectile systems. The Committee encourages the Secretary of the Army to continue development of extended range hybrid and affordable precision gun launched projectiles to mitigate soldier risk.

SOLDIER-BORNE SENSORS

The Army is developing soldier-borne sensor and laser technologies that will provide soldiers with improved lethality, mobility, and survivability in all weather and visibility conditions. The Committee believes that soldier-borne sensor technology has demonstrated promising potential in field demonstrations. The Committee urges the Secretary of the Army to evaluate the benefits of this technology that will assist soldiers in maintaining a tactical advantage to target and engage adversaries. The Committee directs the Secretary of the Army to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the progress in developing soldier-borne sensors.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Fiscal year 2015 appropriation	\$15,958,460,000
Fiscal year 2016 budget request	17,885,916,000
Committee recommendation	17,237,724,000
Change from budget request	-648,192,000

The Committee recommends an appropriation of \$17,237,724,000 for Research, Development, Test and Evaluation, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY				
BASIC RESEARCH				
1	UNIVERSITY RESEARCH INITIATIVES.....	116,196	116,196	---
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	19,126	19,126	---
3	DEFENSE RESEARCH SCIENCES.....	451,606	451,606	---
	TOTAL, BASIC RESEARCH.....	586,928	586,928	---
APPLIED RESEARCH				
4	POWER PROJECTION APPLIED RESEARCH.....	68,723	73,723	+5,000
5	FORCE PROTECTION APPLIED RESEARCH.....	154,963	154,963	---
6	MARINE CORPS LANDING FORCE TECHNOLOGY.....	49,001	45,708	-3,293
7	COMMON PICTURE APPLIED RESEARCH.....	42,551	42,551	---
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	45,056	45,056	---
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH.....	115,051	115,051	---
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	42,252	72,252	+30,000
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	6,119	6,119	---
12	UNDERSEA WARFARE APPLIED RESEARCH.....	123,750	123,750	---
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	179,686	179,686	---
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	37,418	37,418	---
	TOTAL, APPLIED RESEARCH.....	864,570	896,277	+31,707
ADVANCED TECHNOLOGY DEVELOPMENT				
15	POWER PROJECTION ADVANCED TECHNOLOGY.....	37,093	37,093	---
16	FORCE PROTECTION ADVANCED TECHNOLOGY.....	38,044	38,044	---
17	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY.....	34,899	34,899	---
18	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)....	137,562	128,892	-8,670
19	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	12,745	12,745	---
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	258,860	265,860	+7,000
21	MANUFACTURING TECHNOLOGY PROGRAM.....	57,074	57,074	---
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	4,807	36,307	+31,500
23	UNDERSEA WARFARE ADVANCED TECHNOLOGY.....	13,748	13,748	---
24	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	66,041	66,041	---
25	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY.....	1,991	1,991	---
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	662,864	692,694	+29,830

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
DEMONSTRATION & VALIDATION			
26 AIR/OCEAN TACTICAL APPLICATIONS.....	41,832	37,832	-4,000
27 AVIATION SURVIVABILITY.....	5,404	10,904	+5,500
28 DEPLOYABLE JOINT COMMAND AND CONTROL.....	3,086	3,086	---
29 AIRCRAFT SYSTEMS.....	11,643	26,643	+15,000
30 ASW SYSTEMS DEVELOPMENT.....	5,555	5,555	---
31 TACTICAL AIRBORNE RECONNAISSANCE.....	3,087	3,087	---
32 ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	1,636	1,636	---
33 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	118,588	93,384	-25,204
34 SURFACE SHIP TORPEDO DEFENSE.....	77,385	69,950	-7,435
35 CARRIER SYSTEMS DEVELOPMENT.....	8,348	8,348	---
36 PILOT FISH.....	123,246	123,246	---
37 RETRACT LARCH.....	28,819	28,819	---
38 RETRACT JUNIPER.....	112,678	112,678	---
39 RADIOLOGICAL CONTROL.....	710	710	---
40 SURFACE ASW.....	1,096	1,096	---
41 ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	87,160	85,906	-1,254
42 SUBMARINE TACTICAL WARFARE SYSTEMS.....	10,371	10,371	---
43 SHIP CONCEPT ADVANCED DESIGN.....	11,888	10,459	-1,429
44 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	4,332	2,559	-1,773
45 ADVANCED NUCLEAR POWER SYSTEMS.....	482,040	482,040	---
46 ADVANCED SURFACE MACHINERY SYSTEMS.....	25,904	23,258	-2,646
47 CHALK EAGLE.....	511,802	511,802	---
48 LITTORAL COMBAT SHIP (LCS).....	118,416	126,416	+8,000
49 COMBAT SYSTEM INTEGRATION.....	35,901	29,606	-6,295
50 OHIO REPLACEMENT PROGRAM.....	971,393	971,393	---
51 LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES.....	206,149	166,249	-39,900
52 AUTOMATIC TEST AND RE-TEST.....	8,000	23,000	+15,000
53 CONVENTIONAL MUNITIONS.....	7,678	7,678	---
54 MARINE CORPS ASSAULT VEHICLES.....	219,082	150,685	-68,397
55 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	623	378	-245

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
56 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	18,260	15,329	-2,931
57 COOPERATIVE ENGAGEMENT.....	76,247	73,793	-2,454
58 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	4,520	4,520	---
59 ENVIRONMENTAL PROTECTION.....	20,711	19,289	-1,422
60 NAVY ENERGY PROGRAM.....	47,761	41,455	-6,306
61 FACILITIES IMPROVEMENT.....	5,226	3,226	-2,000
62 CHALK CORAL.....	182,771	182,771	---
63 NAVY LOGISTIC PRODUCTIVITY.....	3,866	3,866	---
64 RETRACT MAPLE.....	360,065	360,065	---
65 LINK PLUMERIA.....	237,416	237,416	---
66 RETRACT ELM.....	37,944	37,944	---
67 LINK EVERGREEN.....	47,312	47,312	---
68 SPECIAL PROCESSES.....	17,408	17,408	---
69 NATO RESEARCH AND DEVELOPMENT.....	9,359	8,211	-1,148
70 LAND ATTACK TECHNOLOGY.....	887	887	---
71 JOINT NONLETHAL WEAPONS TESTING.....	29,448	26,858	-2,590
72 JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	91,479	75,479	-16,000
73 DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS.....	67,360	55,236	-12,124
74 GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER.....	48,105	48,105	---
75 REMOTE MINEHUNTING SYSTEM (RMS).....	20,089	17,589	-2,500
76 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES.....	18,969	18,969	---
77 ASE SELF-PROTECTION OPTIMIZATION.....	7,874	7,874	---
78 MH-XX.....	5,298	2,243	-3,055
79 LX (R).....	46,486	40,851	-5,635
80 JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE...	3,817	3,817	---
81 PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM.....	9,595	9,595	---
82 SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE....	29,581	24,581	-5,000
83 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT.....	285,849	276,128	-9,721
84 JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING...	36,656	27,479	-9,177
85 ASW SYSTEMS DEVELOPMENT - MIP.....	9,835	9,835	---
86 ELECTRONIC WARFARE DEVELOPMENT - MIP.....	580	580	---
TOTAL, DEMONSTRATION & VALIDATION.....	5,024,626	4,827,485	-197,141

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ENGINEERING & MANUFACTURING DEVELOPMENT			
87 TRAINING SYSTEM AIRCRAFT.....	21,708	17,989	-3,719
88 OTHER HELO DEVELOPMENT.....	11,101	11,101	---
89 AV-8B AIRCRAFT - ENG DEV.....	39,878	34,878	-5,000
90 STANDARDS DEVELOPMENT.....	53,059	53,059	---
91 MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	21,358	18,858	-2,500
92 AIR/OCEAN EQUIPMENT ENGINEERING.....	4,515	4,515	---
93 P-3 MODERNIZATION PROGRAM.....	1,514	1,514	---
94 WARFARE SUPPORT SYSTEM.....	5,875	5,875	---
95 TACTICAL COMMAND SYSTEM.....	81,553	78,201	-3,352
96 ADVANCED HAWKEYE.....	272,149	255,149	-17,000
97 H-1 UPGRADES.....	27,235	27,235	---
98 ACOUSTIC SEARCH SENSORS.....	35,763	31,263	-4,500
99 V-22A.....	87,918	76,483	-11,435
100 AIR CREW SYSTEMS DEVELOPMENT.....	12,679	12,679	---
101 EA-18.....	56,921	46,921	-10,000
102 ELECTRONIC WARFARE DEVELOPMENT.....	23,685	20,113	-3,572
103 VH-71A EXECUTIVE HELO DEVELOPMENT.....	507,093	507,093	---
104 NEXT GENERATION JAMMER (NGJ).....	411,767	393,770	-17,997
105 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	25,071	25,071	---
106 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	443,433	421,076	-22,357
107 LPD-17 CLASS SYSTEMS INTEGRATION.....	747	747	---
108 SMALL DIAMETER BOMB (SDB).....	97,002	84,644	-12,358
109 STANDARD MISSILE IMPROVEMENTS.....	129,649	115,649	-14,000
110 AIRBORNE MCM.....	11,647	7,301	-4,346
111 MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE.....	2,778	2,778	---
112 NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG...	23,695	23,695	---
113 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM.....	134,708	129,708	-5,000
114 ADVANCED ABOVE WATER SENSORS.....	43,914	43,914	---
115 SSN-688 AND TRIDENT MODERNIZATION.....	109,908	104,507	-5,401
116 AIR CONTROL.....	57,928	57,928	---
117 SHIPBOARD AVIATION SYSTEMS.....	120,217	120,217	---
118 AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM.....	241,754	223,719	-18,035
119 NEW DESIGN SSN.....	122,556	128,737	+6,181

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
120 SUBMARINE TACTICAL WARFARE SYSTEM.....	48,213	43,213	-5,000
121 SHIP CONTRACT DESIGN/LIVE FIRE T&E.....	49,712	45,885	-3,827
122 NAVY TACTICAL COMPUTER RESOURCES.....	4,096	4,096	---
123 VIRGINIA PAYLOAD MODULE (VPM).....	167,719	150,576	-17,143
124 MINE DEVELOPMENT.....	15,122	15,122	---
125 LIGHTWEIGHT TORPEDO DEVELOPMENT.....	33,738	43,738	+10,000
126 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	8,123	8,123	---
127 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS.....	7,686	7,686	---
128 JOINT STANDOFF WEAPON SYSTEMS.....	405	405	---
129 SHIP SELF DEFENSE (DETECT & CONTROL).....	153,836	153,836	---
130 SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	99,619	78,146	-21,473
131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW).....	116,798	105,479	-11,319
132 INTELLIGENCE ENGINEERING.....	4,353	2,053	-2,300
133 MEDICAL DEVELOPMENT.....	9,443	25,291	+15,848
134 NAVIGATION/ID SYSTEM.....	32,469	32,469	---
135 JOINT STRIKE FIGHTER (JSF) - EMD.....	537,901	537,901	---
136 JOINT STRIKE FIGHTER (JSF).....	504,736	504,736	---
137 JSF FOLLOW ON DEVELOPMENT-MARINE CORPS.....	59,265	20,800	-38,465
138 JSF FOLLOW ON DEVELOPMENT-NAVY.....	47,579	21,200	-26,379
139 INFORMATION TECHNOLOGY DEVELOPMENT.....	5,914	4,824	-1,090
140 INFORMATION TECHNOLOGY DEVELOPMENT.....	89,711	81,816	-7,895
141 CH-53K.....	632,092	592,317	-39,775
142 SHIP TO SHORE CONNECTOR (SSC).....	7,778	7,778	---
143 JOINT AIR-TO-GROUND MISSILE (JAGM).....	25,898	15,898	-10,000
144 MULTI-MISSION MARITIME AIRCRAFT (MMA).....	247,929	247,929	---
145 DDG-1000.....	103,199	93,833	-9,366
146 TACTICAL COMMAND SYSTEM - MIP.....	998	998	---
147 TACTICAL CRYPTOLOGIC SYSTEMS.....	17,785	17,785	---
148 SPECIAL APPLICATIONS PROGRAM.....	35,905	35,905	---
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	6,308,800	5,986,225	-322,575

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RDT&E MANAGEMENT SUPPORT			
149 THREAT SIMULATOR DEVELOPMENT.....	30,769	30,769	---
150 TARGET SYSTEMS DEVELOPMENT.....	112,606	112,606	---
151 MAJOR T&E INVESTMENT.....	61,234	61,234	---
152 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION.....	6,995	6,995	---
153 STUDIES AND ANALYSIS SUPPORT - NAVY.....	4,011	4,011	---
154 CENTER FOR NAVAL ANALYSES.....	48,563	48,563	---
155 NEXT GENERATION FIGHTER.....	5,000	5,000	---
157 TECHNICAL INFORMATION SERVICES.....	925	925	---
158 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	78,143	83,143	+5,000
159 STRATEGIC TECHNICAL SUPPORT.....	3,258	3,258	---
160 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	76,948	76,948	---
161 RDT&E SHIP AND AIRCRAFT SUPPORT.....	132,122	132,122	---
162 TEST AND EVALUATION SUPPORT.....	351,912	351,912	---
163 OPERATIONAL TEST AND EVALUATION CAPABILITY.....	17,985	17,985	---
164 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	5,316	5,316	---
165 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	6,519	6,519	---
166 MARINE CORPS PROGRAM WIDE SUPPORT.....	13,649	13,649	---
TOTAL, RDT&E MANAGEMENT SUPPORT.....	955,955	960,955	+5,000

OPERATIONAL SYSTEMS DEVELOPMENT			
174 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT.....	107,039	96,757	-10,282
175 SSBN SECURITY TECHNOLOGY PROGRAM.....	46,506	46,506	---
176 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	3,900	3,900	---
177 NAVY STRATEGIC COMMUNICATIONS.....	16,569	16,569	---
178 RAPID TECHNOLOGY TRANSITION (RTT).....	18,632	8,632	-10,000
179 F/A-18 SQUADRONS.....	133,265	130,265	-3,000
179 FLEET TELECOMMUNICATIONS (TACTICAL).....	62,867	42,867	-20,000
180 SURFACE SUPPORT.....	36,045	36,045	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
181 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC).....	25,228	25,228	---
182 INTEGRATED SURVEILLANCE SYSTEM.....	54,218	49,617	-4,601
183 AMPHIBIOUS TACTICAL SUPPORT UNITS.....	11,335	11,335	---
184 GROUND/AIR TASK ORIENTED RADAR.....	80,129	61,532	-18,597
185 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	39,087	39,087	---
186 CRYPTOLOGIC DIRECT SUPPORT.....	1,915	1,915	---
187 ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	46,609	46,609	---
188 HARM IMPROVEMENT.....	52,708	34,708	-18,000
189 TACTICAL DATA LINKS.....	149,997	149,997	---
190 SURFACE ASW COMBAT SYSTEM INTEGRATION.....	24,460	24,460	---
191 MK-48 ADCAP.....	42,206	42,206	---
192 AVIATION IMPROVEMENTS.....	117,759	105,759	-12,000
194 OPERATIONAL NUCLEAR POWER SYSTEMS.....	101,323	101,323	---
195 MARINE CORPS COMMUNICATIONS SYSTEMS.....	67,763	62,824	-4,939
196 COMMON AVIATION COMMAND AND CONTROL SYSTEM.....	13,431	13,431	---
197 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS.....	56,769	48,653	-8,116
199 MARINE CORPS COMBAT SERVICES SUPPORT.....	20,729	19,983	-746
200 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP).....	13,152	12,701	-451
201 AMPHIBIOUS ASSAULT VEHICLE.....	48,535	45,110	-3,425
202 TACTICAL AIM MISSILES.....	76,016	76,016	---
203 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	32,172	32,172	---
208 SATELLITE COMMUNICATIONS (SPACE).....	53,239	53,239	---
209 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	21,677	21,677	---
210 INFORMATION SYSTEMS SECURITY PROGRAM.....	28,102	28,102	---
211 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	294	---	-294
213 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC).....	599	599	---
214 JOINT MILITARY INTELLIGENCE PROGRAMS.....	6,207	6,207	---
215 TACTICAL UNMANNED AERIAL VEHICLES.....	8,550	8,550	---
216 UAS INTEGRATION AND INTEROPERABILITY.....	41,831	41,831	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
217 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	1,105	1,105	---
218 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	33,149	33,149	---
219 RQ-4 UAV.....	227,188	178,710	-48,478
227 RQ-4 MODERNIZATION.....	150,854	150,854	---
220 MQ-8 UAV.....	52,770	52,770	---
221 RQ-11 UAV.....	635	635	---
222 RQ-7 UAV.....	688	688	---
223 SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	4,647	4,647	---
224 RQ-21A.....	6,435	6,251	-184
225 MULTI-INTELLIGENCE SENSOR DEVELOPMENT.....	49,145	49,145	---
226 UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP).....	9,246	9,246	---
227 MODELING AND SIMULATION SUPPORT.....	4,757	4,757	---
228 DEPOT MAINTENANCE (NON-IF).....	24,185	24,185	---
231 MARITIME TECHNOLOGY (MARITECH).....	4,321	4,321	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,229,988	2,066,875	-163,113
9999 CLASSIFIED PROGRAMS.....	1,252,185	1,220,285	-31,900
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	17,885,916	17,237,724	-648,192

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Committee Recommended	Change from Request	
4	POWER PROJECTION APPLIED RESEARCH	68,723	73,723	5,000
	Program increase - force protection research	5,000		
6	MARINE CORPS LANDING FORCE TECHNOLOGY	49,001	45,708	-3,293
	Littoral combat/power projection unjustified request	-2,000		
	Maneuver unjustified growth	-1,293		
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	42,252	72,252	30,000
	Program increase - AGOR mid life refit	30,000		
18	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	137,562	128,892	-8,670
	Littoral combat/power projection projects previously funded	-3,000		
	Maneuver unjustified growth	-2,301		
	C4 previously funded	-1,508		
	Fires, targeting, and maneuver previously funded	-1,157		
	ISR previously funded	-704		
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	258,860	265,860	7,000
	Program increase - ASW research	7,000		
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,807	36,307	31,500
	Program increase - bone marrow registry program	31,500		
26	AIR/OCEAN TACTICAL APPLICATIONS	41,832	37,832	-4,000
	NITES program growth	-4,000		
27	AVIATION SURVIVABILITY	5,404	10,904	5,500
	Program increase - unmanned system integration to national airspace system	5,500		
29	AIRCRAFT SYSTEMS	11,643	26,643	15,000
	Program increase - highly integrated photonics	15,000		
33	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	118,588	93,384	-25,204
	SSQ-94 trainer development growth	-1,500		
	Mine hunting SUV craft concurrency	-10,400		
	MEDAL development growth	-1,304		
	LDUUV development growth	-5,000		
	SMCM UUV program delay	-7,000		
34	SURFACE SHIP TORPEDO DEFENSE	77,385	69,950	-7,435
	In-house systems engineering growth	-3,585		
	Systems development growth	-3,850		
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	87,160	85,906	-1,254
	APB development growth	-3,000		
	Stealth growth	-4,454		
	Universal launch and recovery module unfunded outyear tail	-3,800		
	Program increase - advanced submarine control	10,000		

R-1		Budget Request	Committee Recommended	Change from Request
43	SHIP CONCEPT ADVANCED DESIGN	11,888	10,459	-1,429
	Program execution		-1,429	
44	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	4,332	2,559	-1,773
	Program execution		-1,773	
46	ADVANCED SURFACE MACHINERY SYSTEMS	25,904	23,258	-2,646
	Program execution		-2,646	
48	LITTORAL COMBAT SHIP (LCS)	118,416	126,416	8,000
	System of systems engineering development growth		-3,000	
	Test and evaluation delays		-6,000	
	Support growth		-8,000	
	Program increase - LCS training courseware		15,000	
	Program increase - small business technology insertion		10,000	
49	COMBAT SYSTEM INTEGRATION	35,901	29,606	-6,295
	Interoperability and assessment delays		-3,313	
	Warfare systems certification carryover		-2,982	
51	LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES	206,149	166,249	-39,900
	Program execution		-39,900	
52	AUTOMATED TEST AND RE-TEST	8,000	23,000	15,000
	Program increase - automated test and re-test		15,000	
54	MARINE CORPS ASSAULT VEHICLES	219,082	150,685	-68,397
	Program support excess growth		-3,097	
	GFE funds carryover		-4,000	
	Program execution		-61,300	
55	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	623	378	-245
	SMAW follow-on unjustified request		-245	
56	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	18,260	15,329	-2,931
	Program execution		-2,931	
57	COOPERATIVE ENGAGEMENT	76,247	73,793	-2,454
	Program execution		-2,454	
59	ENVIRONMENTAL PROTECTION	20,711	19,289	-1,422
	Environmental sustainability development growth		-1,422	
60	NAVY ENERGY PROGRAM	47,761	41,455	-6,306
	Program execution		-4,806	
	Tactical fuels growth		-1,500	
61	FACILITIES IMPROVEMENT	5,226	3,226	-2,000
	Expeditionary Environmental Control Unit growth		-2,000	
69	NATO RESEARCH AND DEVELOPMENT	9,359	8,211	-1,148
	Program execution		-1,148	
71	JOINT NONLETHAL WEAPONS TESTING	29,448	26,858	-2,590
	Mission payload module unjustified growth		-2,590	

R-1		Budget Request	Committee Recommended	Change from Request
72	JOINT PRECISION APPROACH AND LANDING SYSTEMS	91,479	75,479	-16,000
	Program restructure		-16,000	
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	67,360	55,236	-12,124
	Railgun excess support		-6,000	
	Program execution		-6,124	
75	REMOTE MINEHUNTING SYSTEM (RMS)	20,089	17,589	-2,500
	Excess support		-2,500	
78	MH-XX	5,298	2,243	-3,055
	Fiscal year 2015 new start delay		-3,055	
79	LX (R)	46,486	40,851	-5,635
	Program execution		-5,635	
82	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	29,581	24,581	-5,000
	Maritime concept generation and development growth		-5,000	
83	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	285,849	276,128	-9,721
	Program execution		-9,721	
84	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	36,656	27,479	-9,177
	Support engineering excess growth		-9,177	
87	TRAINING SYSTEM AIRCRAFT	21,708	17,989	-3,719
	Program execution		-3,719	
89	AV-8B AIRCRAFT - ENG DEV	39,878	34,878	-5,000
	OFP and avionics weapons system development growth		-5,000	
91	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	21,358	18,858	-2,500
	Program support growth		-2,500	
95	TACTICAL COMMAND SYSTEM	81,553	78,201	-3,352
	Program execution		-3,352	
96	ADVANCED HAWKEYE	272,149	255,149	-17,000
	NAWCAD engineering and test support growth		-6,000	
	SIPR chat growth		-6,000	
	Data fusion growth		-5,000	
98	ACOUSTIC SEARCH SENSORS	35,763	31,263	-4,500
	Support growth		-4,500	
99	V-22A	87,918	76,483	-11,435
	Software reprogrammable payload growth		-6,000	
	Program execution		-5,435	
101	EA-18	56,921	46,921	-10,000
	EA-18G flight plan growth		-10,000	

R-1	Budget Request	Committee Recommended	Change from Request
102 ELECTRONIC WARFARE DEVELOPMENT	23,685	20,113	-3,572
Jammer techniques optimization cost growth		-3,572	
104 NEXT GENERATION JAMMER (NGJ)	411,767	393,770	-17,997
Software integration contract delay		-10,997	
Increment II ahead of need		-7,000	
SURFACE COMBATANT COMBAT SYSTEM			
106 ENGINEERING	443,433	421,076	-22,357
Aegis development support growth		-12,000	
Program execution		-10,357	
108 SMALL DIAMETER BOMB (SDB)	97,002	84,644	-12,358
F-18 integration contract delay		-12,358	
109 STANDARD MISSILE IMPROVEMENTS	129,649	115,649	-14,000
Excess SM-6 design and analysis		-14,000	
110 AIRBORNE MCM	11,647	7,301	-4,346
Program execution		-4,346	
113 UNMANNED CARRIER-BASED STRIKE SYSTEM	134,708	129,708	-5,000
Excess management		-5,000	
115 SSN-688 AND TRIDENT MODERNIZATION	109,908	104,507	-5,401
Program execution		-5,401	
118 AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM	241,754	223,719	-18,035
Program execution		-18,035	
119 NEW DESIGN SSN	122,556	128,737	6,181
HM&E test and evaluation growth		-6,319	
Program increase - small business technology insertion		12,500	
120 SUBMARINE TACTICAL WARFARE SYSTEM	48,213	43,213	-5,000
Support growth		-5,000	
121 SHIP CONTRACT DESIGN/LIVE FIRE T&E	49,712	45,885	-3,827
Program execution		-3,827	
123 VIRGINIA PAYLOAD MODULE (VPM)	167,719	150,576	-17,143
Program execution		-17,143	
125 LIGHTWEIGHT TORPEDO DEVELOPMENT	33,738	43,738	10,000
Program increase - small business technology insertion		10,000	
130 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	99,619	78,146	-21,473
Program execution		-10,173	
Block II risk reduction		-15,000	
Program increase - shield protection		3,700	
131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	116,798	105,479	-11,319
Program execution		-11,319	
132 INTELLIGENCE ENGINEERING	4,353	2,053	-2,300
Program growth		-2,300	

R-1	Budget Request	Committee Recommended	Change from Request
133 MEDICAL DEVELOPMENT	9,443	25,291	15,848
Program increase - military dental research		6,000	
Program increase - wound care research		10,000	
Program support unjustified growth		-152	
137 JSF FOLLOW ON DEVELOPMENT-MARINE CORPS	59,265	20,800	-38,465
Program delay		-38,465	
138 JSF FOLLOW ON DEVELOPMENT-NAVY	47,579	21,200	-26,379
Program delay		-26,379	
139 INFORMATION TECHNOLOGY DEVELOPMENT	5,914	4,824	-1,090
Risk management initiative unjustified request		-790	
Paperless acquisition unjustified growth		-300	
140 INFORMATION TECHNOLOGY DEVELOPMENT	89,711	81,816	-7,895
Program execution		-7,895	
141 CH-53K	632,092	592,317	-39,775
Program execution		-39,775	
143 JOINT AIR-TO-GROUND MISSILE (JAGM)	25,898	15,898	-10,000
Program growth		-10,000	
144 MULTI-MISSION MARITIME AIRCRAFT (MMA)	247,929	247,929	
Contract delay		-12,500	
Program increase - small business technology insertion		12,500	
145 DDG-1000	103,199	93,833	-9,366
Program execution		-9,366	
MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT			
158 SUPPORT	78,143	83,143	5,000
Program increase - printed circuit board executive agent		5,000	
174 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	107,039	96,757	-10,282
Program execution		-10,282	
178 RAPID TECHNOLOGY TRANSITION (RTT)	18,632	8,632	-10,000
TIPS program growth		-10,000	
179 F/A-18 SQUADRONS	133,265	130,265	-3,000
Support growth		-13,000	
Program increase - dual mode brimstone integration		10,000	
181 FLEET TELECOMMUNICATIONS (TACTICAL)	62,867	42,867	-20,000
Joint aerial layer network growth		-20,000	
184 INTEGRATED SURVEILLANCE SYSTEM	54,218	49,617	-4,601
Program execution		-4,601	
186 GROUND/AIR TASK ORIENTED RADAR	80,129	61,532	-18,597
Test and evaluation delays		-18,597	
190 HARM IMPROVEMENT	52,708	34,708	-18,000
AARGM extended range program growth		-18,000	

R-1		Budget Request	Committee Recommended	Change from Request
194	AVIATION IMPROVEMENTS	117,759	105,759	-12,000
	F-135 program growth		-12,000	
196	MARINE CORPS COMMUNICATIONS SYSTEMS	67,763	62,824	-4,939
	Project 2270 unjustified growth		-2,036	
	Project 2274 unjustified growth		-1,217	
	Project 2275 previously funded		-1,351	
	Project 2276 unjustified growth		-335	
	MARINE CORPS GROUND COMBAT/SUPPORTING			
198	ARMS SYSTEMS	56,769	48,653	-8,116
	Project 2086 unjustified request		-1,000	
	Project 2112 unjustified request		-207	
	Project 2315 program delay		-2,718	
	Project 2503 unfunded outyear procurement tail		-2,809	
	Project 2928 excess growth		-1,382	
199	MARINE CORPS COMBAT SERVICES SUPPORT	20,729	19,983	-746
	Project 2509 unjustified growth		-746	
	USMC INTELLIGENCE/ELECTRONIC WARFARE			
200	SYSTEMS (MIP)	13,152	12,701	-451
	Project 2272 unjustified growth		-451	
201	AMPHIBIOUS ASSAULT VEHICLE	48,535	45,110	-3,425
	Excess support costs		-3,425	
211	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	294	0	-294
	Program termination		-294	
219	RQ-4 UAV	227,188	178,710	-48,478
	Program execution		-48,478	
224	RQ-21A	6,435	6,251	-184
	Government engineering support unjustified growth		-184	
9999	CLASSIFIED PROGRAMS	1,252,185	1,220,285	-31,900
	Classified programs		-31,900	

AUTOMATED TEST AND RE-TEST

Although in an early stage, the Navy's Automated Test and Re-test (ATRT) program has performed extremely well. The Committee recommends an additional \$15,000,000 for this program and directs the Secretary of the Navy to expand its use to as many programs as possible to maximize the return on investment. Additionally, the Committee notes with concern the lower than normal funding execution of this program. The ATRT program has vast potential for saving time and funding across the spectrum of Navy acquisition programs. Due to this potential, the Committee is dismayed as to why the Navy is not taking maximum advantage of the program and allowing it to execute at a more rapid pace. The Committee strongly encourages the Secretary of the Navy to allow this program to execute at the fastest rate possible.

HIGHLY INTEGRATED PHOTONICS

The Committee is pleased with the Navy's development of highly integrated photonics technology to transmit and process information in wired and chip-level electronic components. This technology can dramatically reduce platform size, weight, and power requirements, all very attractive features for aircraft acquisition programs. Additionally, overall platform sustainment cost will likely be reduced as a result of using this technology. Although primarily employed on aircraft programs, this technology can be deployed across a wider range of platforms. The Committee encourages the Secretary of the Navy to continue the development of this technology and incorporate it into operational platforms and provides an additional \$15,000,000 to accelerate this effort.

SUBMARINE SONAR DOMES

The Committee understands the important role that a submarine bow dome plays in the success of the mission of nuclear powered submarines. The Committee is extremely supportive of the Navy's original plan to acquire the bow domes for the Ohio Class replacement program. This plan called for the development of domes fabricated from two different composite material systems. The Committee believed that this plan would reduce program risk while at the same time ensure competition to reduce the program's acquisition cost, an extremely important factor for a program whose potential cost was described by a former Secretary of Defense as "being capable to suck the life from the Navy's shipbuilding budget". Considering the many benefits of this plan, the Committee is confused as to why the Navy prematurely down-selected to a single material system last year. The selection was made before either system was fully qualified by the design yard for the Ohio replacement program. The Committee assumes that a cost benefit analysis was conducted and provided a convincing case for the early selection. Therefore, the Committee directs the Secretary of the Navy to provide the congressional defense committees the cost benefit analysis that led to the early selection of a single material system for the bow dome not later than 30 days after the enactment of this Act. If a cost benefit analysis was not conducted, the Committee directs the Secretary of the Navy to conduct a cost benefit analysis

and provide the results to the congressional defense committees not later than January 31, 2016.

SHIPBOARD WATER PURIFICATION

The Navy's legacy shipboard water purification systems use bromine as an anti-microbial agent, and while it is effective as an anti-microbial agent, it is toxic and requires hazardous material handling which can be time consuming and expensive. While the Navy has placed bromine-free water purification systems on most of the large deck surface ship classes, it has not yet removed bromine systems from the cruiser, destroyer, and frigate fleets. The Committee supports the Navy's efforts to remove bromine systems from the fleet and encourages the Secretary of the Navy to continue to explore alternate water purification systems technologies.

ENERGETICS RESEARCH

The Committee recognizes the potential value of advanced energetics capabilities and encourages the Secretary of the Navy to develop these capabilities for undersea weapons. The Committee also encourages the Secretary of the Navy to develop a database of global energetics materials activities as they apply to undersea warfare.

AIR MANIFOLD TEST FACILITY

The Committee understands that the Navy lacks an east coast test, production, and qualification facility for the highly specialized air manifolds used in the systems on nuclear powered submarines. These air manifolds and valves are critical in maintaining the acoustic advantage over adversaries. The submarine construction yards are located on the east coast, while the majority of air manifold testing is accomplished on the west coast. When items require testing they must be shipped to the west coast for testing and then returned to the east coast for installation in a ship system. This practice is cumbersome, expensive, and time consuming. The Committee believes that there is a better way to complete testing and certification. Therefore, the Committee directs the Secretary of the Navy to conduct a study to determine if the creation of an east coast test facility would be beneficial to the Navy's shipbuilding programs. The study should include, at a minimum, a cost benefit analysis of establishing an east coast facility and possible locations for the facility that are central to the submarine construction yards. The Secretary is directed to submit a report detailing the results of this study to the congressional defense committees not later than 90 days after the enactment of this Act.

TACTICAL COMBAT TRAINING SYSTEMS

The Committee supports the continuation of joint Air Force and Navy development of near-term encrypted air combat maneuvering instrumentation for tactical combat training systems. The Committee believes that a joint effort would reduce cost, address encryption vulnerabilities, add capability, and ensure all combat aircraft are interoperable with the existing architecture. The Committee encourages the Secretary of the Navy to ensure future in-

strumentation development is based on a comprehensive analysis of alternatives that considers both cost and interoperability with legacy and future combat aircraft.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR
FORCE

Fiscal year 2015 appropriation	\$23,643,983,000
Fiscal year 2016 budget request	26,473,669,000
Committee recommendation	23,163,152,000
Change from budget request	-3,310,517,000

The Committee recommends an appropriation of \$23,163,152,000 for Research, Development, Test and Evaluation, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE				
BASIC RESEARCH				
1	DEFENSE RESEARCH SCIENCES.....	329,721	329,721	---
2	UNIVERSITY RESEARCH INITIATIVES.....	141,754	141,754	---
3	HIGH ENERGY LASER RESEARCH INITIATIVES.....	13,778	13,778	---
	TOTAL, BASIC RESEARCH.....	485,253	485,253	---
APPLIED RESEARCH				
4	MATERIALS.....	125,234	125,234	---
5	AEROSPACE VEHICLE TECHNOLOGIES.....	123,438	123,438	---
6	HUMAN EFFECTIVENESS APPLIED RESEARCH.....	100,530	110,530	+10,000
7	AEROSPACE PROPULSION.....	182,326	182,326	---
8	AEROSPACE SENSORS.....	147,291	152,291	+5,000
9	SPACE TECHNOLOGY.....	116,122	109,122	-7,000
10	CONVENTIONAL MUNITIONS.....	99,851	99,851	---
11	DIRECTED ENERGY TECHNOLOGY.....	115,604	115,604	---
12	DOMINANT INFORMATION SCIENCES AND METHODS.....	164,909	164,909	---
13	HIGH ENERGY LASER RESEARCH.....	42,037	42,037	---
	TOTAL, APPLIED RESEARCH.....	1,217,342	1,225,342	+8,000
ADVANCED TECHNOLOGY DEVELOPMENT				
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	37,665	45,665	+8,000
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T).....	18,378	18,378	---
16	ADVANCED AEROSPACE SENSORS.....	42,183	42,183	---
17	AEROSPACE TECHNOLOGY DEV/DEMO.....	100,733	100,733	---
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	168,821	168,821	---
19	ELECTRONIC COMBAT TECHNOLOGY.....	47,032	47,032	---
20	ADVANCED SPACECRAFT TECHNOLOGY.....	54,897	54,897	---
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	12,853	12,853	---
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT.....	25,448	25,448	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
23 CONVENTIONAL WEAPONS TECHNOLOGY.....	48,536	48,536	---
24 ADVANCED WEAPONS TECHNOLOGY.....	30,195	30,195	---
25 MANUFACTURING TECHNOLOGY PROGRAM.....	42,630	52,630	+10,000
26 BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION.....	46,414	46,414	---
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	675,785	693,785	+18,000
ADVANCED COMPONENT DEVELOPMENT			
27 INTELLIGENCE ADVANCED DEVELOPMENT.....	5,032	5,032	---
29 SPACE CONTROL TECHNOLOGY.....	4,070	4,070	---
30 COMBAT IDENTIFICATION TECHNOLOGY.....	21,790	21,790	---
31 NATO RESEARCH AND DEVELOPMENT.....	4,736	4,736	---
INTERNATIONAL SPACE COOPERATIVE R&D.....	---	---	---
33 SPACE PROTECTION PROGRAM (SPP).....	30,771	30,771	---
34 INTERCONTINENTAL BALLISTIC MISSILE.....	39,765	39,765	---
36 LONG RANGE STRIKE.....	1,246,228	786,228	-460,000
37 TECHNOLOGY TRANSFER.....	3,512	3,512	---
38 HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM.....	54,637	---	-54,637
40 WEATHER SATELLITE FOLLOW-ON.....	76,108	56,108	-20,000
44 OPERATIONALLY RESPONSIVE SPACE.....	6,457	6,457	---
45 TECH TRANSITION PROGRAM.....	246,514	226,514	-20,000
46 GROUND BASED STRATEGIC DETERRENT.....	75,166	75,166	---
49 NEXT GENERATION AIR DOMINANCE.....	8,830	8,830	---
50 THREE DIMENSIONAL LONG-RANGE RADAR.....	14,939	14,939	---
51 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT).....	142,288	142,288	---
52 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT.....	81,732	81,732	---
TOTAL, ADVANCED COMPONENT DEVELOPMENT.....	2,062,575	1,507,938	-554,637

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ENGINEERING & MANUFACTURING DEVELOPMENT			
55 ELECTRONIC WARFARE DEVELOPMENT.....	929	929	---
56 TACTICAL DATA NETWORKS ENTERPRISE.....	60,256	60,256	---
57 PHYSICAL SECURITY EQUIPMENT.....	5,973	5,973	---
58 SMALL DIAMETER BOMB (SDB).....	32,624	17,224	-15,400
59 COUNTERSPACE SYSTEMS.....	24,208	24,208	---
60 SPACE SITUATION AWARENESS SYSTEMS.....	32,374	29,374	-3,000
61 SPACE FENCE.....	243,909	238,909	-5,000
62 AIRBORNE ELECTRONIC ATTACK.....	8,358	8,358	---
63 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	292,235	---	-292,235
64 ARMAMENT/ORDNANCE DEVELOPMENT.....	40,154	37,654	-2,500
65 SUBMUNITIONS.....	2,506	2,506	---
66 AGILE COMBAT SUPPORT.....	57,678	57,678	---
67 LIFE SUPPORT SYSTEMS.....	8,187	8,187	---
68 COMBAT TRAINING RANGES.....	15,795	15,795	---
69 F-35 - EMD.....	589,441	589,441	---
71 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	84,438	84,438	---
72 LONG RANGE STANDOFF WEAPON.....	36,643	27,483	-9,160
73 ICBM FUZE MODERNIZATION.....	142,551	142,551	---
74 F-22 MODERNIZATION INCREMENT 3.2B.....	140,640	140,640	---
75 GROUND ATTACK WEAPONS FUZE DEVELOPMENT.....	3,598	3,598	---
76 NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46.....	602,364	327,364	-275,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
77 ADVANCED PILOT TRAINING.....	11,395	10,395	-1,000
78 CSAR HH-60 RECAPITALIZATION.....	156,085	156,085	---
80 ADVANCED EHF MILSATCOM (SPACE).....	228,230	88,230	-140,000
81 POLAR MILSATCOM (SPACE).....	72,084	72,084	---
82 WIDEBAND GLOBAL SATCOM (SPACE).....	56,343	52,343	-4,000
83 AIR AND SPACE OPS CENTER 10.2.....	47,629	47,629	---
84 B-2 DEFENSIVE MANAGEMENT SYSTEM.....	271,961	227,661	-44,300
85 NUCLEAR WEAPONS MODERNIZATION.....	212,121	212,121	---
86 F-15 EPAWSS.....	186,481	180,681	-5,800
87 FULL COMBAT MISSION TRAINING.....	18,082	18,082	---
88 COMBAT SURVIVOR EVADER LOCATOR.....	993	993	---
89 NEXTGEN JSTARS.....	44,343	44,343	---
91 PRESIDENTIAL AIRCRAFT REPLACEMENT.....	102,620	58,720	-43,900
92 AUTOMATED TEST SYSTEMS.....	14,563	14,563	---
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	3,847,791	3,006,496	-841,295

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RD&E MANAGEMENT SUPPORT			
93 THREAT SIMULATOR DEVELOPMENT.....	23,844	23,844	---
94 MAJOR T&E INVESTMENT.....	68,302	73,302	+5,000
95 RAND PROJECT AIR FORCE.....	34,918	34,918	---
97 INITIAL OPERATIONAL TEST & EVALUATION.....	10,476	10,476	---
98 TEST AND EVALUATION SUPPORT.....	673,908	683,308	+9,400
99 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	21,858	21,858	---
100 SPACE TEST PROGRAM (STP).....	28,228	28,228	---
101 FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL.....	40,518	40,518	---
102 FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT.....	27,895	27,895	---
103 REQUIREMENTS ANALYSIS AND MATURATION.....	16,507	16,507	---
104 SPACE TEST AND TRAINING RANGE DEVELOPMENT.....	18,997	18,997	---
106 SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE.....	185,305	176,727	-8,578
107 ENTERPRISE INFORMATION SERVICES (EIS).....	4,841	4,841	---
108 ACQUISITION AND MANAGEMENT SUPPORT.....	15,357	15,357	---
109 GENERAL SKILL TRAINING.....	1,315	1,315	---
111 INTERNATIONAL ACTIVITIES.....	2,315	2,315	---

TOTAL, RD&E MANAGEMENT SUPPORT.....	1,174,584	1,180,406	+5,822

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATIONAL SYSTEMS DEVELOPMENT			
112 GPS III - OPERATIONAL CONTROL SEGMENT.....	350,232	350,232	---
113 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING.....	10,465	10,465	---
114 WIDE AREA SURVEILLANCE.....	24,577	22,577	-2,000
117 AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM....	69,694	39,694	-30,000
118 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY.....	26,718	26,718	---
119 HC/MC-130 RECAP RDT&E.....	10,807	10,807	---
121 B-52 SQUADRONS.....	74,520	74,520	---
122 AIR-LAUNCHED CRUISE MISSILE (ALCM).....	451	451	---
123 B-1B SQUADRONS.....	2,245	2,245	---
124 B-2 SQUADRONS.....	108,183	108,183	---
125 MINUTEMAN SQUADRONS.....	178,929	178,929	---
126 STRAT WAR PLANNING SYSTEM - USSTRATCOM.....	28,481	28,481	---
127 NIGHT FIST - USSTRATCOM.....	87	87	---
128 WORLDWIDE JOINT STRATEGIC COMMUNICATIONS.....	5,315	5,315	---
131 SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES.....	8,090	8,090	---
132 MQ-9 UAV.....	123,439	123,439	---
135 F-16 SQUADRONS.....	148,297	176,297	+28,000
136 F-15E SQUADRONS.....	179,283	173,632	-5,651
137 MANNED DESTRUCTIVE SUPPRESSION.....	14,860	14,860	---
138 F-22 SQUADRONS.....	262,552	262,552	---
139 F-35 SQUADRONS.....	115,395	53,921	-61,474
140 TACTICAL AIM MISSILES.....	43,360	43,360	---
141 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	46,160	46,160	---
143 COMBAT RESCUE AND RECOVERY.....	412	412	---
144 COMBAT RESCUE - PARARESCUE.....	657	657	---
145 AF TENCAP.....	31,428	31,428	---
146 PRECISION ATTACK SYSTEMS PROCUREMENT.....	1,105	1,105	---
147 COMPASS CALL.....	14,249	14,249	---
148 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	103,942	103,942	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
149 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	12,793	12,793	---
150 AIR AND SPACE OPERATIONS CENTER (AOC).....	21,193	21,193	---
151 CONTROL AND REPORTING CENTER (CRC).....	559	559	---
152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	161,812	161,812	---
153 TACTICAL AIRBORNE CONTROL SYSTEMS.....	6,001	6,001	---
155 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES.....	7,793	7,793	---
156 TACTICAL AIR CONTROL PARTY--MOD.....	12,465	12,465	---
157 C2ISR TACTICAL DATA LINK.....	1,681	1,681	---
159 DCAPEs.....	16,796	16,796	---
161 SEEK EAGLE.....	21,564	21,564	---
162 USAF MODELING AND SIMULATION.....	24,994	24,994	---
163 WARGAMING AND SIMULATION CENTERS.....	6,035	6,035	---
164 DISTRIBUTED TRAINING AND EXERCISES.....	4,358	4,358	---
165 MISSION PLANNING SYSTEMS.....	55,835	55,835	---
167 AF OFFENSIVE CYBERSPACE OPERATIONS.....	12,874	12,874	---
168 AF DEFENSIVE CYBERSPACE OPERATIONS.....	7,681	7,681	---
171 GLOBAL SENSOR INTEGRATED ON NETWORK (GSIN).....	5,974	5,974	---
177 SPACE SUPERIORITY INTELLIGENCE.....	13,815	10,815	-3,000
178 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	80,360	80,360	---
179 FAMILY OF ADVANCED BLoS TERMINALS (FAB-T).....	3,907	3,907	---
180 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.....	75,062	75,062	---
181 INFORMATION SYSTEMS SECURITY PROGRAM.....	46,599	46,599	---
183 GLOBAL COMBAT SUPPORT SYSTEM.....	2,470	2,470	---
186 AIRBORNE SIGINT ENTERPRISE.....	112,775	112,775	---
189 GLOBAL AIR TRAFFIC MANAGEMENT (GATM).....	4,235	4,235	---
192 SATELLITE CONTROL NETWORK (SPACE).....	7,879	7,879	---
193 WEATHER SERVICE.....	29,955	29,955	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
194 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)...	21,485	21,485	---
195 AERIAL TARGETS.....	2,515	2,515	---
198 SECURITY AND INVESTIGATIVE ACTIVITIES.....	472	472	---
199 ARMS CONTROL IMPLEMENTATION.....	12,137	12,137	---
200 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES.....	361	361	---
203 SPACE AND MISSILE TEST AND EVALUATION CENTER.....	3,162	3,162	---
204 SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT.....	1,543	1,543	---
205 INTEGRATED BROADCAST SERVICE.....	7,860	7,860	---
206 SPACELIFT RANGE SYSTEM (SPACE).....	6,902	6,902	---
207 DRAGON U-2.....	34,471	---	-34,471
209 AIRBORNE RECONNAISSANCE SYSTEMS.....	50,154	60,154	+10,000
210 MANNED RECONNAISSANCE SYSTEMS.....	13,245	13,245	---
211 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	22,784	22,784	---
212 PREDATOR UAV (JMIP).....	716	---	-716
213 RQ-4 UAV.....	208,053	111,453	-96,600
214 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA).....	21,587	21,587	---
215 COMMON DATA LINK (CDL).....	43,986	43,986	---
216 NATO AGS.....	197,486	138,400	-59,086
217 SUPPORT TO DCGS ENTERPRISE.....	28,434	28,434	---
218 GPS III SPACE SEGMENT.....	180,902	180,902	---
220 JSPOC MISSION SYSTEM.....	81,911	81,911	---
221 RAPID CYBER ACQUISITION.....	3,149	3,149	---
222 NUDET DETECTION SYSTEM (SPACE).....	14,447	14,447	---
223 SPACE SITUATION AWARENESS OPERATIONS.....	20,077	20,077	---
225 SHARED EARLY WARNING (SEW).....	853	853	---
226 C-130 AIRLIFT SQUADRON.....	33,962	33,962	---
227 C-5 AIRLIFT SQUADRONS.....	42,864	37,864	-5,000
228 C-17 AIRCRAFT.....	54,807	54,807	---
229 C-130J PROGRAM.....	31,010	31,010	---

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(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
230 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM).....	6,802	6,802	---
231 KC-10S.....	1,799	1,799	---
232 OPERATIONAL SUPPORT AIRLIFT.....	48,453	48,453	---
233 CV-22.....	36,576	36,576	---
235 SPECIAL TACTICS / COMBAT CONTROL.....	7,963	7,963	---
236 DEPOT MAINTENANCE (NON-IF).....	1,525	1,525	---
237 LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	112,676	80,576	-32,100
238 SUPPORT SYSTEMS DEVELOPMENT.....	12,657	12,657	---
239 OTHER FLIGHT TRAINING.....	1,836	1,836	---
240 OTHER PERSONNEL ACTIVITIES.....	121	121	---
241 JOINT PERSONNEL RECOVERY AGENCY.....	5,911	5,911	---
242 CIVILIAN COMPENSATION PROGRAM.....	3,604	3,604	---
243 PERSONNEL ADMINISTRATION.....	4,598	4,598	---
244 AIR FORCE STUDIES AND ANALYSIS AGENCY.....	1,103	1,103	---
246 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT....	101,840	101,840	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	4,230,197	3,938,099	-292,098
9999 CLASSIFIED PROGRAMS.....	12,780,142	11,125,833	-1,654,309
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE..	26,473,669	23,163,152	-3,310,517

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Committee Recommended	Change from Request
6 HUMAN EFFECTIVENESS APPLIED RESEARCH Program increase	100,530	110,530 10,000	10,000
8 AEROSPACE SENSORS Program increase	147,291	152,291 5,000	5,000
9 SPACE TECHNOLOGY Excess to need	116,122	109,122 -7,000	-7,000
14 ADVANCED MATERIALS FOR WEAPON SYSTEMS Program increase	37,665	45,665 8,000	8,000
25 MANUFACTURING TECHNOLOGY PROGRAM Program increase	42,630	52,630 10,000	10,000
36 LONG RANGE STRIKE Rephase funds to current schedule	1,246,228	786,228 -460,000	-460,000
38 HDBTDS Transfer to title IX	54,637	0 -54,637	-54,637
40 WEATHER SYSTEM FOLLOW-ON Ahead of need	76,108	56,108 -20,000	-20,000
45 TECH TRANSITION PROGRAM AETP program changes/delays	246,514	226,514 -20,000	-20,000
58 SMALL DIAMETER BOMB EMD funds excess to need	32,624	17,224 -15,400	-15,400
60 SPACE SITUATION AWARENESS SYSTEMS Excess to need	32,374	29,374 -3,000	-3,000
61 SPACE FENCE Unjustified increase	243,909	238,909 -5,000	-5,000
63 SBIRS HIGH SMI WFOV Transfer to title IX for enduring CT requirements	292,235	0 -51,000 -241,235	-292,235
64 ARMAMENT/ORDNANCE DEVELOPMENT Slow execution	40,154	37,654 -2,500	-2,500
72 LONG RANGE STANDOFF WEAPON Rephase funds for execution delays	36,643	27,483 -9,160	-9,160
76 KC-46 EMD funds excess to need	602,364	327,364 -275,000	-275,000
77 ADVANCED PILOT TRAINING T-X restrain growth in S&A and A&AS	11,395	10,395 -1,000	-1,000
80 ADVANCED EHF MILSATCOM (SPACE) SMI reduction	228,230	88,230 -140,000	-140,000
82 WIDEBAND GLOBAL SATCOM (SPACE) Excess to need	56,343	52,343 -4,000	-4,000

R-1		Budget Request	Committee Recommended	Change from Request
84	B-2 DEFENSIVE MANAGEMENT SYSTEM Reduce funding growth pending updated service cost position	271,961	227,661 -44,300	-44,300
86	F-15 EPAWSS Fund to current program office estimate pending updated service cost position	186,481	180,681 -5,800	-5,800
91	PRESIDENTIAL AIRCRAFT REPLACEMENT Defer commercial aircraft buy to fiscal year 2017	102,620	58,720 -43,900	-43,900
94	MAJOR T&E INVESTMENT Airborne sensor data correlation	68,302	73,302 5,000	5,000
98	TEST AND EVALUATION SUPPORT Projected shortfall	673,908	683,308 9,400	9,400
106	SPACE AND MISSILE CENTER CIVILIAN WORKFORCE Unjustified increase	185,305	176,727 -8,578	-8,578
114	WIDE AREA SURVEILLANCE Funds excess to need	24,577	22,577 -2,000	-2,000
117	AF-IPPS Funds excess to need	69,694	39,694 -30,000	-30,000
135	F-16 SQUADRONS OFP M8+ early to need AESA radar integration for the Air National Guard	148,297	176,297 -22,000 50,000	28,000
136	F-15E SQUADRONS IRST lack of clear plan, schedule, or cost estimate Air Force requested transfer from AP,AF line 22 for MIDS JTRS	179,283	173,632 -18,447 12,796	-5,651
139	F-35 SQUADRONS Restrain growth in Follow on Development	115,395	53,921 -61,474	-61,474
177	SPACE SUPERIORITY INTELLIGENCE Insufficient justification	13,815	10,815 -3,000	-3,000
207	U-2 Transfer to title IX	34,471	0 -34,471	-34,471
209	AIRBORNE RECONNAISSANCE SYSTEMS Wide area surveillance	50,154	60,154 10,000	10,000
212	MQ-1 Transfer to title IX	716	0 -716	-716
213	RQ-4 Program delays Payloads transfer to title IX Enhanced weather capability transfer to title IX	208,053	111,453 -10,000 -56,900 -30,700	-96,600
216	NATO AGS Air Force requested transfer to AP,AF line 79 for NATO AEW&C	197,486	138,400 -59,086	-59,086
227	C-5 AIRLIFT SQUADRONS Execution adjustment	42,864	37,864 -5,000	-5,000

R-1	Budget Request	Committee Recommended	Change from Request
237 LOGIT	112,676	80,576	-32,100
Prioritize FIAR projects		-32,100	
999 CLASSIFIED PROGRAMS	12,780,142	11,125,833	-1,654,309
Classified adjustment		-1,654,309	

LONG RANGE STRIKE-BOMBER

The Committee recommends \$786,228,000 for the Long Range Strike-Bomber program, a reduction of \$460,000,000 from the request. The reduction from the request aligns funds with the program's current schedule.

PRESIDENTIAL AIRCRAFT REPLACEMENT

The Committee recommends \$58,720,000 for the Presidential Aircraft Replacement program, a reduction of \$43,900,000 from the request. The Committee defers funding for initiating procurement of a commercial aircraft until the design for the aircraft's mission systems, which constitute a majority of the program's projected cost, benefits from further risk reduction activities, and the Air Force finalizes an acquisition strategy.

ENGINE COMPONENT IMPROVEMENT PROGRAM

The fiscal year 2016 budget request includes \$177,048,000 for F135 engine system development and demonstration (SDD) under the F-35 Joint Strike Fighter program and \$14,800,000 for the F135 element of the Engine Component Improvement Program (CIP). The Committee recommends full funding for both requests, but the concurrency of the two programs makes it necessary to clearly delineate the tasks to be properly accomplished under both SDD and CIP. The Committee understands that the Air Force has established a process to ensure that future engine tasks are prioritized and assigned to meet the respective requirements of the Air Force and the F-35 program. The Committee directs that none of the funds provided in this Act for F135 engine CIP be obligated until 15 days after the Secretary of the Air Force submits a report to the congressional defense committees describing the outcome of this process and the tasks to be accomplished on the F135 engine using CIP funds.

C-130 AVIONICS MODERNIZATION

The Department of Defense Appropriations Act, 2015 provided the Air Force with the flexibility to use funds previously appropriated for the C-130 Avionics Modernization Program to pursue a more limited scope program intended to satisfy safety and airspace access requirements for legacy C-130H aircraft. The Committee continues to support a phased approach that prioritizes these more immediate operability concerns while retaining options for further avionics modernization and intends that the \$33,962,000 provided in the Committee's recommendation be used in accordance with this approach.

HUMAN EFFECTIVENESS APPLIED RESEARCH

The Committee notes that unmanned aerial systems continue to rely heavily on human operators and supports ongoing research to develop a more seamless human-machine environment. The Committee understands that the Air Force is researching how to measure, accelerate, and expand the cognitive skills necessary to improve airmen training and mission performance, as well as how to evaluate human dynamics to advance machine intelligence and op-

erator-aiding technologies for advanced intelligence, surveillance, and reconnaissance capabilities. The Committee encourages the Secretary of the Air Force to continue these research efforts.

SPACE MODERNIZATION INITIATIVE

The Committee is concerned that the Air Force is using Space Modernization Initiative (SMI) funding to begin and sustain new development programs. The Committee believes that SMI funding should be used to make evolutionary upgrades to existing programs to enhance mission effectiveness and avoid parts obsolescence. Over the last few years, the Air Force has attempted to begin next generation technologies using SMI funds within the Advanced Extremely High Frequency (AEHF) and the Space Based Infrared (SBIRS) satellite programs.

The Committee can find no analyses of alternatives or fully vetted operational requirements documents that support the initiation of these efforts. The Government Accountability Office has found that these efforts are limited by lack of direction, are focused on isolated technologies, and are not set up to identify insertion points for a desired future system.

The Committee is skeptical of the operational impacts, potential program risks, and cost of these new efforts. Before investing in this architectural approach, the Committee recommends that the Joint Requirements Oversight Council assesses the operational impacts and approves the requirements; the Secretary of the Air Force completes an analysis of alternatives, and the Director of Cost Assessment and Program Evaluation certifies that the new program is cost effective. Until these actions have been completed, funding for these efforts is premature. Therefore, the Committee reduces the fiscal year 2016 request for AEHF SMI by \$140,000,000 and SBIRS SMI by \$51,000,000.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION,
DEFENSE-WIDE

Fiscal year 2015 appropriation	\$17,225,889,000
Fiscal year 2016 budget request	18,329,861,000
Committee recommendation	18,207,171,000
Change from budget request	- 122,690,000

The Committee recommends an appropriation of \$18,207,171,000 for Research, Development, Test and Evaluation, Defense-Wide which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE				
BASIC RESEARCH				
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH....	38,436	38,436	---
2	DEFENSE RESEARCH SCIENCES.....	333,119	333,119	---
3	BASIC RESEARCH INITIATIVES.....	42,022	42,022	---
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	56,544	56,544	---
5	NATIONAL DEFENSE EDUCATION PROGRAM.....	49,453	49,453	---
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	25,834	35,834	+10,000
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	46,261	47,761	+1,500
	TOTAL, BASIC RESEARCH.....	591,669	603,169	+11,500
APPLIED RESEARCH				
8	JOINT MUNITIONS TECHNOLOGY.....	19,352	19,352	---
9	BIOMEDICAL TECHNOLOGY.....	114,262	114,262	---
10	LINCOLN LABORATORY RESEARCH PROGRAM.....	51,026	51,026	---
11	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES.....	48,226	48,226	---
12	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	356,358	356,358	---
14	BIOLOGICAL WARFARE DEFENSE.....	29,265	29,265	---
15	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	208,111	208,111	---
16	CYBER SECURITY RESEARCH.....	13,727	13,727	---
18	TACTICAL TECHNOLOGY.....	314,582	314,582	---
19	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	220,115	220,115	---
20	ELECTRONICS TECHNOLOGY.....	174,798	174,798	---
21	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	155,415	155,415	---
22	SOFTWARE ENGINEERING INSTITUTE.....	8,824	8,824	---
23	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	37,517	37,517	---
	TOTAL, APPLIED RESEARCH.....	1,751,578	1,751,578	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
24	ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD..	25,915	25,915	---
26	COMBATING TERRORISM TECHNOLOGY SUPPORT.....	71,171	78,671	+7,500
27	FOREIGN COMPARATIVE TESTING.....	21,782	24,782	+3,000
28	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT..	290,654	290,654	---
30	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT.....	12,139	12,139	---
31	DISCRIMINATION SENSOR TECHNOLOGY.....	28,200	28,200	---
32	WEAPONS TECHNOLOGY.....	45,389	2,131	-43,258
33	ADVANCED C4ISR.....	9,876	9,876	---
34	ADVANCED RESEARCH.....	17,364	17,364	---
35	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	18,802	18,802	---
36	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA..	2,679	2,679	---
37	SPECIAL PROGRAM--MDA TECHNOLOGY.....	64,708	51,458	-13,250
38	ADVANCED AEROSPACE SYSTEMS.....	185,043	185,043	---
39	SPACE PROGRAMS AND TECHNOLOGY.....	126,692	126,692	---
40	ANALYTIC ASSESSMENTS.....	14,645	14,645	---
41	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS.....	59,830	49,830	-10,000
42	COMMON KILL VEHICLE TECHNOLOGY.....	46,753	41,753	-5,000
43	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV..	140,094	140,094	---
44	RETRACT LARCH.....	118,666	78,666	-40,000
45	JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	43,966	30,466	-13,500
46	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	141,540	129,540	-12,000
47	NETWORKED COMMUNICATIONS CAPABILITIES.....	6,980	6,980	---
50	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG..	157,056	142,056	-15,000
51	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT.....	33,515	41,015	+7,500
52	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	16,543	16,543	---
53	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY.....	29,888	29,888	---
54	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	65,836	55,836	-10,000
55	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT.....	79,037	89,037	+10,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
56 JOINT WARFIGHTING PROGRAM.....	9,626	7,126	-2,500
57 ADVANCED ELECTRONICS TECHNOLOGIES.....	79,021	79,021	---
58 COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	201,335	201,335	---
DEFENSE RAPID INNOVATION PROGRAM.....	---	250,000	+250,000
59 NETWORK-CENTRIC WARFARE TECHNOLOGY.....	452,861	452,861	---
60 SENSOR TECHNOLOGY.....	257,127	257,127	---
61 DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT.....	10,771	10,771	---
62 SOFTWARE ENGINEERING INSTITUTE.....	15,202	15,202	---
63 QUICK REACTION SPECIAL PROJECTS.....	90,500	75,500	-15,000
66 ENGINEERING SCIENCE AND TECHNOLOGY.....	18,377	18,377	---
67 TEST & EVALUATION SCIENCE & TECHNOLOGY.....	82,589	82,589	---
68 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT.....	37,420	37,420	---
69 CWMD SYSTEMS.....	42,488	42,488	---
70 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT.....	57,741	57,741	---
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	3,229,821	3,328,313	+98,492
DEMONSTRATION & VALIDATION			
71 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT.....	31,710	31,710	---
73 WALKOFF.....	90,567	90,567	---
74 ADVANCE SENSOR APPLICATIONS PROGRAM.....	15,900	15,900	---
75 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM..	52,758	52,758	---
76 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT.....	228,021	199,546	-28,475
77 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT.....	1,284,891	1,270,991	-13,900
77A MULTI-OBJECT KILL VEHICLE.....	---	52,525	+52,525
78 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	172,754	172,754	---
79 BALLISTIC MISSILE DEFENSE SENSORS.....	233,588	228,588	-5,000
80 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS.....	409,088	403,543	-5,545
80A WEAPONS TECHNOLOGY--HIGH POWER DIRECTED ENERGY.....	---	26,055	+26,055
81 SPECIAL PROGRAMS - MDA.....	400,387	374,137	-26,250
82 AEGIS BMD.....	843,355	822,388	-20,967
83 SPACE SURVEILLANCE & TRACKING SYSTEM.....	31,632	27,605	-4,027
84 BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS.....	23,289	11,217	-12,072
BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE			
85 MANAGEMENT.....	450,085	420,700	-29,385
86 BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT.....	49,570	47,898	-1,672

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
87 BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC).....	49,211	47,980	-1,231
88 REGARDING TRENCH.....	9,583	9,583	---
89 SEA BASED X-BAND RADAR (SBX).....	72,866	71,266	-1,600
90 ISRAELI COOPERATIVE PROGRAMS.....	102,795	267,595	+164,800
91 BALLISTIC MISSILE DEFENSE TEST.....	274,323	259,323	-15,000
92 BALLISTIC MISSILE DEFENSE TARGETS.....	513,256	522,256	+9,000
93 HUMANITARIAN DEMINING.....	10,129	10,129	---
94 COALITION WARFARE.....	10,350	10,350	---
95 DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	1,518	6,518	+5,000
96 TECHNOLOGY MATURATION INITIATIVES.....	96,300	49,038	-47,262
97 ADVANCED INNOVATIVE TECHNOLOGIES.....	469,798	469,798	---
98 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT... JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY.....	3,129	3,129	---
103	25,200	25,200	---
105 LONG RANGE DISCRIMINATION RADAR.....	137,564	137,564	---
106 IMPROVED HOMELAND DEFENSE INTERCEPTORS.....	278,944	217,535	-61,409
107 BMD TERMINAL DEFENSE SEGMENT TEST.....	26,225	26,225	---
108 AEGIS BMD TEST.....	55,148	45,148	-10,000
109 BALLISTIC MISSILE DEFENSE SENSOR TEST.....	86,764	78,337	-8,427
110 LAND-BASED SM-3 (LBSM3).....	34,970	34,970	---
111 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT.....	172,645	172,645	---
112 BMD MIDCOURSE DEFENSE SEGMENT TEST.....	64,618	64,618	---
114 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	2,660	2,660	---
115 CYBER SECURITY INITIATIVE.....	963	963	---
TOTAL, DEMONSTRATION & VALIDATION.....	6,816,554	6,781,712	-34,842

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

ENGINEERING & MANUFACTURING DEVELOPMENT			
116 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT.....	8,800	8,800	---
117 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	78,817	78,817	---
118 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	303,647	303,647	---
119 ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)....	23,424	23,424	---
120 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)..	14,285	14,285	---
121 WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	7,156	7,156	---
122 INFORMATION TECHNOLOGY DEVELOPMENT.....	12,542	12,542	---
123 HOMELAND PERSONNEL SECURITY INITIATIVE.....	191	191	---
124 DEFENSE EXPORTABILITY PROGRAM.....	3,273	3,273	---
125 OUSD(C) IT DEVELOPMENT INITIATIVES.....	5,962	5,962	---
126 DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION....	13,412	13,412	---
127 DCMO POLICY AND INTEGRATION.....	2,223	2,223	---
128 DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM.....	31,660	31,660	---
129 DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS).....	13,085	13,085	---
130 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	7,209	7,209	---
131 GLOBAL COMBAT SUPPORT SYSTEM.....	15,158	15,158	---
132 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)....	4,414	4,414	---

TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	545,258	545,258	---
RDT&E MANAGEMENT SUPPORT			
133 DEFENSE READINESS REPORTING SYSTEM (DRRS).....	5,581	5,581	---
134 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	3,081	3,081	---
135 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT.....	229,125	229,125	---
136 ASSESSMENTS AND EVALUATIONS.....	28,674	21,674	-7,000
138 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	45,235	45,235	---
139 TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	24,936	24,936	---
141 JOINT INTEGRATED AIR AND MISSILE DEFENSE ORGANIZATION...	35,471	35,471	---
143 CLASSIFIED PROGRAM USD(P).....	---	100,000	+100,000
144 SYSTEMS ENGINEERING.....	37,655	37,655	---
145 STUDIES AND ANALYSIS SUPPORT.....	3,015	3,015	---
146 NUCLEAR MATTERS - PHYSICAL SECURITY.....	5,287	5,287	---
147 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	5,289	5,289	---
148 GENERAL SUPPORT TO USD (INTELLIGENCE).....	2,120	2,120	---
149 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	102,264	102,264	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
158 SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER...	2,169	2,169	---
159 DEFENSE TECHNOLOGY ANALYSIS.....	13,960	13,960	---
160 DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	51,775	51,775	---
161 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION...	9,533	9,533	---
162 DEVELOPMENT TEST AND EVALUATION.....	17,371	21,371	+4,000
163 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	71,571	71,571	---
164 BUDGET AND PROGRAM ASSESSMENTS.....	4,123	4,123	---
165 OPERATIONS SECURITY (DPSEC).....	1,946	1,946	---
166 JOINT STAFF ANALYTICAL SUPPORT.....	7,673	7,673	---
169 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES.....	10,413	10,413	---
170 DEFENSE MILITARY DECEPTION PROGRAM OFFICE.....	971	971	---
171 CYBER INTELLIGENCE.....	6,579	6,579	---
174 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION...	43,811	39,811	-4,000
175 MANAGEMENT HEADQUARTERS - MDA.....	35,871	35,871	---
176 MANAGEMENT HEADQUARTERS - WHS.....	1,072	1,072	---
9999 CLASSIFIED PROGRAMS.....	49,500	49,500	---
TOTAL, RDT&E MANAGEMENT SUPPORT.....	856,071	949,071	+93,000
OPERATIONAL SYSTEMS DEVELOPMENT			
178 ENTERPRISE SECURITY SYSTEM (ESS).....	7,929	7,929	---
179 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC...	1,750	1,750	---
180 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY...	294	294	---
181 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT.....	22,576	22,576	---
182 OPERATIONAL SYSTEMS DEVELOPMENT.....	1,901	1,901	---
183 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT.....	8,474	8,474	---
184 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D...	33,561	33,561	---
186 PLANNING AND DECISION AID SYSTEM.....	3,061	3,061	---
187 C4I INTEROPERABILITY.....	64,921	64,921	---
189 JOINT/ALLIED COALITION INFORMATION SHARING.....	3,645	3,645	---
193 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	963	963	---
194 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION...	10,186	10,186	---
195 LONG HAUL COMMUNICATIONS (DCS).....	36,883	36,883	---
196 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.....	13,735	13,735	---
197 PUBLIC KEY INFRASTRUCTURE (PKI).....	6,101	6,101	---
198 KEY MANAGEMENT INFRASTRUCTURE (KMI).....	43,867	43,867	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
199 INFORMATION SYSTEMS SECURITY PROGRAM.....	8,957	8,957	---
200 INFORMATION SYSTEMS SECURITY PROGRAM.....	146,890	161,890	+15,000
201 GLOBAL COMMAND AND CONTROL SYSTEM.....	21,503	21,503	---
202 JOINT SPECTRUM CENTER (DEFENSE SPECTRUM ORGANIZATION)...	20,342	20,342	---
203 NET-CENTRIC ENTERPRISE SERVICES (NCES).....	444	444	---
205 JOINT MILITARY DECEPTION INITIATIVE.....	1,736	1,736	---
206 TELEPORT PROGRAM.....	65,060	65,060	---
210 SPECIAL APPLICATIONS FOR CONTINGENCIES.....	2,976	2,976	---
215 POLICY R&D PROGRAMS.....	4,182	4,182	---
216 NET CENTRICITY.....	18,130	18,130	---
218 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	5,302	5,302	---
221 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	3,239	3,239	---
225 INSIDER THREAT.....	11,733	11,733	---
226 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM.....	2,119	2,119	---
234 INDUSTRIAL PREPAREDNESS.....	24,605	24,605	---
235 LOGISTICS SUPPORT ACTIVITIES.....	1,770	1,770	---
236 MANAGEMENT HEADQUARTERS (JCS).....	2,978	2,978	---
237 MQ-9 UAV.....	18,151	18,151	---
238 RQ-11 UAV.....	758	758	---
240 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	173,934	169,134	-4,800
241 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT.....	6,866	6,866	---
242 SOF OPERATIONAL ENHANCEMENTS.....	63,008	63,008	---
243 WARRIOR SYSTEMS.....	25,342	25,342	---
244 SPECIAL PROGRAMS.....	3,401	3,401	---
245 SOF TACTICAL VEHICLES.....	3,212	3,212	---
246 SOF MARITIME SYSTEMS.....	63,597	63,597	---
264 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	3,933	3,933	---
265 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	10,623	10,623	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	974,638	984,838	+10,200
999 CLASSIFIED PROGRAMS.....	3,564,272	3,363,232	-201,040
DARPA UNDISTRIBUTED REDUCTION.....	---	-100,000	-100,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE...	18,329,861	18,207,171	-122,690

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

R-1	Budget Request	Committee Recommended	Change from Request
6 HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU)	25,834	35,834	10,000
Program increase		10,000	
7 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	46,261	47,761	1,500
Program increase		1,500	
26 COMBATING TERRORISM TECHNOLOGY SUPPORT	71,171	78,671	7,500
Program increase		7,500	
27 FOREIGN COMPARATIVE TESTING	21,782	24,782	3,000
Program increase		3,000	
32 WEAPONS TECHNOLOGY	45,389	2,131	-43,258
MD69 - excess growth		-4,236	
MD69 - directed energy research transfer to line 80A		-26,055	
MD72 - interceptor technology transfer to line 77A		-12,967	
37 SPECIAL PROGRAM - MDA TECHNOLOGY	64,708	51,458	-13,250
Unjustified growth		-13,250	
41 ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	59,830	49,830	-10,000
Program decrease		-10,000	
42 COMMON KILL VEHICLE TECHNOLOGY	46,753	41,753	-5,000
Previously funded activities		-5,000	
44 RETRACT LARCH	118,666	78,666	-40,000
Classified program adjustment		-40,000	
45 JOINT ELECTRONIC ADVANCED TECHNOLOGY	43,966	30,466	-13,500
Intrepid Tiger - unfunded outyear tail		-13,500	
46 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	141,540	129,540	-12,000
Program decrease		-12,000	
50 DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM	157,056	142,056	-15,000
Program decrease		-15,000	
51 EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	33,515	41,015	7,500
Program increase		7,500	
54 STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	65,836	55,836	-10,000
Program decrease		-10,000	
55 MICROELECTRONIC TECHNOLOGY DEVELOPMENT	79,037	89,037	10,000
Program increase		10,000	
56 JOINT WARFIGHTING PROGRAM	9,626	7,126	-2,500
Program decrease		-2,500	
58X DEFENSE RAPID INNOVATION FUND	0	250,000	250,000
Program increase		250,000	

R-1		Budget Request	Committee Recommended	Change from Request
63	QUICK REACTION SPECIAL PROJECTS	90,500	75,500	-15,000
	Program decrease		-15,000	
76	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	228,021	199,546	-28,475
	Basic development program - efforts previously completed		-28,475	
77	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,284,891	1,270,991	-13,900
	Program operations unjustified growth		-13,900	
77A	MULTI-OBJECT KILL VEHICLE	0	52,525	52,525
	Multi-object kill vehicle - transfer from line 42		39,558	
	Transfer from line 21		12,967	
79	BALLISTIC MISSILE DEFENSE SENSORS	233,588	228,588	-5,000
	Basic development program - efforts previously completed		-5,000	
80	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	409,088	403,543	-5,545
	MT23 - test delays		-4,545	
	MD31 - unjustified growth		-1,000	
80A	WEAPONS TECHNOLOGY - HIGH POWER DIRECTED ENERGY	0	26,055	26,055
	MD69 - directed energy research transfer from line 32		26,055	
81	SPECIAL PROGRAMS - MDA	400,387	374,137	-26,250
	Schedule delays		-26,250	
82	AEGIS BMD	843,355	822,388	-20,967
	Aegis BMD 5.0 development previously funded		-7,000	
	SM-3 IIA development transfer not properly accounted		-13,967	
83	SPACE SURVEILLANCE & TRACKING SYSTEM	31,632	27,605	-4,027
	Previously funded		-4,027	
84	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	23,289	11,217	-12,072
	Previously funded		-1,782	
	Unjustified growth		-10,290	
85	BALLISTIC MISSILE DEFENSE C2BMC	450,085	420,700	-29,385
	MD01 - future spirals unjustified request		-25,000	
	MT01 - test delays		-4,385	
86	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	49,570	47,898	-1,672
	Strategic warfighter integration unjustified growth		-1,672	
87	MISSILE DEFENSE INTEGRATION & OPERATIONS CENTER (MDIOC)	49,211	47,980	-1,231
	Unjustified growth		-1,231	
89	SEA BASED X-BAND RADAR (SBX)	72,866	71,266	-1,600
	Test delays		-1,600	
90	ISRAELI COOPERATIVE PROGRAMS	102,795	267,595	164,800
	Israeli Upper Tier	55,050	19,500	
	Israeli Arrow program	11,019	45,500	
	Short range ballistic missile defense	36,726	99,800	

R-1	Budget Request	Committee Recommended	Change from Request
91 BMD TESTS	274,323	259,323	-15,000
Test efficiencies		-15,000	
92 BMD TARGETS	513,256	522,256	9,000
Transfer from line 96		9,000	
95 DEPARTMENT OF DEFENSE CORROSION PROGRAM	1,518	6,518	5,000
Program increase		5,000	
96 TECHNOLOGY MATURATION INITIATIVES	96,300	49,038	-47,262
MD99 - concurrent development programs		-23,343	
MT99 - test delays		-3,347	
MT99 - transfer to line 92		-9,000	
MT99 - unjustified test costs		-11,572	
106 IMPROVED HOMELAND DEFENSE INTERCEPTORS	278,944	217,535	-61,409
Lack of justification materials and schedule		-61,409	
108 AEGIS BMD TEST	55,148	45,148	-10,000
Prior year carryover		-10,000	
109 BALLISTIC MISSILE DEFENSE SENSORS TEST	86,764	78,337	-8,427
Test delays		-8,427	
136 ASSESSMENTS AND EVALUATIONS	28,674	21,674	-7,000
Reduce program growth		-7,000	
143 CLASSIFIED PROGRAM USD(P)	0	100,000	100,000
Classified adjustment		100,000	
162 DEVELOPMENT TEST AND EVALUATION	17,371	21,371	4,000
Program increase		4,000	
COCOM EXERCISE ENGAGEMENT AND TRAINING			
174 TRANSFORMATION	43,811	39,811	-4,000
Program decrease		-4,000	
200 INFORMATION SYSTEMS SECURITY PROGRAM	146,890	161,890	15,000
Sharkseer		15,000	
SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED			
240 DEVELOPMENT	173,934	169,134	-4,800
C-130J TF radar - transfer from P.DW line 54		15,200	
Underexecution		-20,000	
CLASSIFIED PROGRAMS	3,564,272	3,363,232	-201,040
Classified adjustment		-201,040	
DARPA UNDISTRIBUTED REDUCTION		-100,000	-100,000
DARPA undistributed reduction		-100,000	

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES AND MINORITY
INSTITUTIONS

The Committee recommendation includes \$10,000,000 above the request for the Historically Black Colleges and Universities and Minority Institutions Program (HBCU/MI). The HBCU/MI program provides access to scientific and technical information products and services to faculty, staff, and students of Historically Black Colleges and Universities, American Indian Tribally Controlled Colleges and Universities, Native American-Serving Nontribal Institutions, and other minority serving institutions.

NATIONAL SECURITY EDUCATION PROGRAM

The Committee supports the Department of Defense and the intelligence community in their partnerships with higher education institutions to ensure an adequate supply of professionals with proficiency in critical languages. The Committee believes that these efforts should include minority serving institutions, such as Historically Black Colleges and Universities, to ensure diversity within the intelligence community and to increase the number of analysts with proficiency in critical languages and cultural studies, including Russian, Chinese, Farsi, and Arabic.

HIGH ENERGY AND POWER DENSITY COMPOSITES

The Committee recommends \$7,500,000 above the request for emerging capabilities technology development to allow for the development of scalable composite systems which are capable of high energy and power densities. The Committee also encourages the Secretary of Defense to support the low-weight munitions for unmanned aerial system platforms that could increase range and mission duration for such aircraft.

SYSTEMS ENGINEERING RESEARCH CENTER

In the report accompanying the House version of the Department of Defense Appropriations Act, 2015, the Committee provided \$500,000 to conduct a study to assess the state of the Army's lethality capability and to provide recommendations to achieve the lethality capability of the future. The Committee understands the study is nearing completion and directs the Secretary of the Army to submit a report to the congressional defense committees detailing the results and recommendations of the study not later than 60 days after the completion of the study.

UNIVERSITY AFFILIATED RESEARCH CENTERS

The National Strategic Research Institute is the only University Affiliated Research Center capable of developing solutions for combating weapons of mass destruction for the nation. The Department considers these centers strategic assets that are formally established by the Department of Defense's Director of Defense Research and Engineering. The centers were developed to ensure that essential engineering and technology capabilities are maintained. The Committee encourages the Director of the Defense Threat Reduction Agency and the Secretary of the Air Force to utilize the ca-

pabilities these organizations can provide and to fund their operation beginning in fiscal year 2017.

OPERATIONAL TEST AND EVALUATION, DEFENSE

Fiscal year 2015 appropriation	\$209,378,000
Fiscal year 2016 budget request	170,558,000
Committee recommendation	170,558,000
Change from budget request	---

The Committee recommends an appropriation of \$170,558,000 for Operational Test and Evaluation, Defense which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATIONAL TEST AND EVALUATION, DEFENSE			
1 RDT&E MANAGEMENT SUPPORT			
OPERATIONAL TEST AND EVALUATION.....	76,838	76,838	---
2 LIVE FIRE TEST AND EVALUATION.....	46,882	46,882	---
3 OPERATIONAL TEST ACTIVITIES AND ANALYSES.....	46,838	46,838	---
TOTAL, RDT&E MANAGEMENT SUPPORT.....	170,558	170,558	---
TOTAL, OPERATIONAL TEST AND EVALUATION, DEFENSE.....	170,558	170,558	---
	=====	=====	=====

TITLE V
REVOLVING AND MANAGEMENT FUNDS
DEFENSE WORKING CAPITAL FUNDS

Fiscal year 2015 appropriation	\$1,649,468,000
Fiscal year 2016 budget request	1,312,568,000
Committee recommendation	1,634,568,000
Change from budget request	+322,000,000

The Committee recommends an appropriation of \$1,634,568,000 for the Defense Working Capital Funds accounts which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

	Budget request	Committee recommended	Change from request
WORKING CAPITAL FUND, ARMY	50,432	50,432	---
WORKING CAPITAL FUND, AIR FORCE	62,898	62,898	---
WORKING CAPITAL FUND, DEFENSE WIDE	45,084	45,084	---
DEFENSE WORKING CAPITAL FUND, DECA	1,154,154	1,476,154	322,000
Program increase	---	322,000	---
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,312,568	1,634,568	322,000

NATIONAL DEFENSE SEALIFT FUND

Fiscal year 2015 appropriation	\$485,012,000
Fiscal year 2016 budget request	474,164,000
Committee recommendation	474,164,000
Change from budget request	---

The Committee recommends an appropriation of \$474,164,000 for the National Defense Sealift Fund which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

	Budget request	Committee recommended	Change from request
STRATEGIC SEALIFT ACQUISITION	15,456	15,456	---
DoD MOBILIZATION ASSETS	160,520	160,520	---
SEALIFT RESEARCH AND DEVELOPMENT	25,197	25,197	---
READY RESERVE FORCE OPERATIONS AND MAINTENANCE	272,991	272,991	---
TOTAL, NATIONAL DEFENSE SEALIFT FUND	474,164	474,164	---

TITLE VI
OTHER DEPARTMENT OF DEFENSE PROGRAMS
DEFENSE HEALTH PROGRAM

Fiscal year 2015 appropriation	\$32,069,772,000
Fiscal year 2016 budget request	32,243,328,000
Committee recommendation	31,430,009,000
Change from budget request	- 813,319,000

The Committee recommends an appropriation of \$31,430,009,000 for the Defense Health Program which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
DEFENSE HEALTH PROGRAM			
OPERATION AND MAINTENANCE			
10 IN-HOUSE CARE.....	9,082,298	8,846,586	-235,712
20 PRIVATE SECTOR CARE.....	14,892,683	13,780,332	-1,112,351
30 CONSOLIDATED HEALTH SUPPORT.....	2,415,658	2,296,777	-118,881
40 INFORMATION MANAGEMENT.....	1,677,827	1,650,814	-27,013
50 MANAGEMENT ACTIVITIES.....	327,967	325,908	-2,059
60 EDUCATION AND TRAINING.....	750,614	750,614	---
70 BASE OPERATIONS/COMMUNICATIONS.....	1,742,893	1,838,490	+95,597
SUBTOTAL, OPERATION AND MAINTENANCE.....	30,889,940	29,489,521	-1,400,419
PROCUREMENT			
160 INITIAL OUTFITTING.....	33,392	33,392	---
170 REPLACEMENT AND MODERNIZATION.....	330,504	330,504	---
180 THEATER MEDICAL INFORMATION PROGRAM.....	1,494	1,494	---
190 INTEGRATED ELECTRONIC HEALTH RECORD (IEHR).....	7,897	7,897	---
SUBTOTAL, PROCUREMENT.....	373,287	373,287	---
RESEARCH DEVELOPMENT TEST AND EVALUATION			
90 RESEARCH.....	10,996	10,996	---
100 EXPLORATORY DEVELOPMENT.....	59,473	59,473	---
110 ADVANCED DEVELOPMENT.....	231,356	231,356	---
120 DEMONSTRATION/VALIDATION.....	103,443	103,443	---
130 ENGINEERING DEVELOPMENT.....	515,910	515,910	---
140 MANAGEMENT AND SUPPORT.....	41,567	41,567	---
150 CAPABILITIES ENHANCEMENT.....	17,356	17,356	---
160 UNDISTRIBUTED MEDICAL RESEARCH.....	---	587,100	+587,100
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION..	980,101	1,567,201	+587,100
TOTAL, DEFENSE HEALTH PROGRAM.....	32,243,328	31,430,009	-813,319
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
IN-HOUSE CARE	9,082,298	8,846,586	-235,712
Removal of one-time fiscal year 2016 increases		-152,965	
Pharmacy benefit reform unauthorized		-30,528	
Consolidated health plan unauthorized		-29,719	
Other costs unjustified growth		-22,500	
PRIVATE SECTOR CARE	14,892,683	13,780,332	-1,112,351
Removal of one-time fiscal year 2016 increases		-1,102,598	
Consolidated health plan unauthorized		-55,281	
Health benefit reform unauthorized		45,528	
CONSOLIDATED HEALTH SUPPORT	2,415,658	2,296,777	-118,881
Removal of one-time fiscal year 2016 increases		-115,494	
Legal support unjustified growth		-3,000	
Supplies and materials unaccounted transfer		-9,387	
Wounded warrior military adaptive sports program		4,000	
Therapeutic service dog training program		5,000	
INFORMATION MANAGEMENT	1,677,827	1,650,814	-27,013
Removal of one-time fiscal year 2016 increases		-23,013	
NCR information technology unjustified growth		-4,000	
MANAGEMENT ACTIVITIES	327,967	325,908	-2,059
Removal of one-time fiscal year 2016 increases		-2,059	
EDUCATION AND TRAINING	750,614	750,614	
BASE OPERATIONS AND COMMUNICATIONS	1,742,893	1,838,490	95,597
Removal of one-time fiscal year 2016 increase		-1,203	
Purchased utilities unjustified growth		-8,200	
Program increase - Army FSRM		35,000	
Program increase - Navy FSRM		35,000	
Program increase - Air Force FSRM		35,000	
TOTAL, OPERATION AND MAINTENANCE	30,889,940	29,489,521	-1,400,419
PROCUREMENT	373,287	373,287	
RESEARCH AND DEVELOPMENT			
Peer-reviewed alcohol and substance abuse disorders research		4,000	
Peer-reviewed ALS research		7,500	
Peer-reviewed alzheimer research		15,000	
Peer-reviewed autism research		7,500	
Peer-reviewed bone marrow failure disease research		3,000	
Peer-reviewed breast cancer research		120,000	
Peer-reviewed cancer research		20,000	
Peer-reviewed Duchenne muscular dystrophy research		3,200	
Peer-reviewed gulf war illness research		20,000	
Peer-reviewed lung cancer research		12,000	
Peer-reviewed multiple sclerosis research		6,000	
Peer-reviewed orthopedic research		30,000	
Peer-reviewed ovarian cancer research		20,000	
Peer-reviewed prostate cancer research		80,000	
Peer-reviewed spinal cord research		30,000	

	Budget Request	Committee Recommended	Change from Request
Peer-reviewed reconstructive transplant research		12,000	
Peer-reviewed tickborne disease research		5,000	
Peer-reviewed traumatic brain injury and psychological health research		100,000	
Peer-reviewed tuberous sclerosis complex research		6,000	
Peer-reviewed vision research		10,000	
Global HIV/AIDS prevention		8,000	
HIV/AIDS program increase		12,900	
Joint warfighter medical research		45,000	
Trauma clinic research program		10,000	
TOTAL, RESEARCH AND DEVELOPMENT	980,101	1,567,201	587,100

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The Committee remains concerned regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the Committee includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying report language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

The Committee commends the Secretary of Defense for submitting a report to the congressional defense committees delineating transfers of funds from the Private Sector budget sub-activity group for fiscal years 2012, 2013, and 2014. However, the Committee remains concerned that these substantial transfers of funds from the Private Sector Care budget sub-activity occurred without the submission of written notification as required by prior year Department of Defense Appropriations Acts. The Committee directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity for fiscal year 2015.

The Committee further directs the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2016, the Committee recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending plan for any fiscal year 2015 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAMS

The Committee recommends \$120,000,000 for the peer-reviewed breast cancer research program, \$80,000,000 for the peer-reviewed prostate cancer research program, \$20,000,000 for the peer-reviewed ovarian cancer research program, \$12,000,000 for the peer-reviewed lung cancer research program, and \$20,000,000 for the peer-reviewed cancer research program that would research cancers not addressed in the aforementioned programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer, colorectal cancer, kidney cancer, listeria vaccine for cancer, liver cancer, lymphoma, melanoma and other skin cancers, mesothelioma, pancreatic cancer, pediatric brain tumors, stomach cancer, and the link between scleroderma and cancer.

The funds provided under the peer-reviewed cancer research program shall be used only for the purposes listed above. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this Act to the congressional defense committees on the status of the peer-reviewed cancer research program. For each research area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers and their families.

METASTATIC CANCER RESEARCH

The Committee continues to support the establishment of a task force to focus on research for metastasized cancer with a focus on clinical and translational research aimed at extending the lives of advanced state and recurrent patients. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act on the status of establishing such a task force.

JOINT WARFIGHTER MEDICAL RESEARCH PROGRAM

The Committee recommends \$45,000,000 for the continuation of the joint warfighter medical research program. The funding shall be used to augment and accelerate high priority Department of Defense and Service medical requirements and to continue prior year initiatives that are close to achieving their objectives and yielding a benefit to military medicine. The funding shall not be used for new projects nor for basic research, and it shall be awarded at the discretion of the Secretary of Defense following a review of medical research and development gaps as well as unfinanced medical requirements of the Services. Further, the Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report not later than 180 days after the enactment of this Act to the congressional defense committees which lists the projects that receive funding. The report should include the funding amount awarded to each project, a thorough description of each project's research, and the benefit the research will provide to the Department of Defense.

ELECTRONIC HEALTH RECORD SYSTEM

For the last few fiscal years, the Committee has expressed its concern with the inability of the Departments of Defense and Veterans Affairs to develop and procure interoperable electronic health records and has fenced the funding for the two Departments until certain reporting requirements have been met. The Committee recognizes that the Department of Defense has continually provided the required information regarding strategy and resource requirements in a timely, concise, and complete manner. Additionally, since restructuring the administration of the acquisition program and creating the Program Executive Office for Defense Healthcare Management Systems (DHMS), the Committee believes that the program is slowly progressing. The Committee also recognizes that the contract award for the new electronic health record system is currently scheduled for the third quarter of fiscal year 2015.

However, although the request for proposals for the new electronic health record system for the Department of Defense included interoperability requirements, the Committee remains concerned that the future electronic health record system may not be able to seamlessly exchange meaningful patient data with the electronic health record system of the Department of Veterans Affairs. The Committee reiterates its concern that the two systems be completely and meaningfully interoperable and encourages the Under Secretary of Defense (Acquisition, Technology, and Logistics) to not lose sight of the overall goal of seamless compatibility between the two Departments' electronic health record systems.

Furthermore, the Committee directs the Director of the Interagency Program Office to continue to provide quarterly reports on the progress of interoperability between the two Departments to the House and Senate Subcommittees on Appropriations for Defense and the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies. Additionally, the Program Executive Officer DHMS, in conjunction with the Director of the IPO, is directed to provide quarterly reports to the congressional defense committees on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. The Committee directs the PEO DHMS to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

PRESCRIPTION DRUG ABUSE

The Committee is encouraged at the progress that the Department of Defense and the Services have made in reducing the prevalence of prescription medication dependency among servicemembers. However, it remains imperative that the Services and military medical community continue to evolve their approach to prescribing and monitoring prescription drug usage to prevent overmedication, as well as to provide education and treatment options for servicemembers suffering from addiction. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that details the current

programs offered to educate servicemembers about the risks of prescription medication; the current treatment options for servicemembers suffering from addiction; the estimated number of servicemembers that participated in education and/or treatment programs in fiscal years 2012, 2013, and 2014; and specific recommendations for improving education and treatment programs.

Further, the Committee commends the Navy on recent efforts to develop new pharmacological and pain management processes with minimal side effects or addictive qualities and encourages the Surgeon General of the Navy to continue these efforts.

MILITARY ACUITY MODEL

The Committee is pleased by the continued progress of the Military Acuity Model as demonstrated in military research organizations and academic medical centers and believes that utilizing the model can provide more efficient care and improved access to care for patients. For the last few years, the Committee has encouraged the Assistant Secretary of Defense (Health Affairs) to consider expanding the use of the model throughout the military health system. As such, the Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the feasibility and costs associated with implementing the Military Acuity Model throughout the military health system, and the potential benefits that employing this model would achieve.

EFFICIENCY OF PATIENT CARE DELIVERY

The Committee understands the necessity of developing technologies to improve the efficiency of patient care in military treatment facilities. The Committee recognizes that, in the event of a mass casualty, military treatment facilities would experience a significant increase in patient volume. The ability to maximize efficiency and effectiveness of care would be critical to the management of an overwhelming surge in patient volume and intensity. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to research the development of an automated resource management system to improve patient care, both in normal and emergency situations.

FUNCTIONAL MEDICINE

The Committee is encouraged by the use of a patient-centered care model throughout the military health system. The patient-centered medical home is a team-based model that provides a strong primary care foundation, enhanced access to care, and a focus on the individual instead of symptoms that may be causing an illness. Exploring genetic, environmental, and other patient-centered factors are central components in the growing field of functional medicine. The Committee encourages the Service Surgeons General to continue promoting the patient-centered model of care and to consider the efficacy of functional medicine compared to traditional medicine when treating chronic diseases.

MENTAL HEALTH OF MILITARY DEPENDENTS

The Secretary of Defense has indicated that military dependents are at a higher risk of depression and pediatric behavioral issues compared to the general population, and that further research to improve military dependent psychological health issues is needed to continue the adaptation and development of appropriate evidence-based interventions and targeted therapies. The Committee has expressed concern for the rising number of outpatient mental health cases among children of servicemembers for the last few years and has encouraged the Secretary of Defense to make the prevention of trauma in dependent children a priority. It is imperative to develop efficient means to identify children at risk of deployment-related mental health issues and to provide tools, education, and guidance to the professionals and families caring for these children. The Committee remains concerned and directs the Secretary of Defense to fully fund a program to address this issue starting in fiscal year 2017.

MULTI-DISCIPLINARY BRAIN RESEARCH

The Committee recognizes recent efforts by the Department of Defense to leverage partnerships with academia and the private sector to understand and improve prevention and treatment of traumatic brain injuries to servicemembers. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to continue to leverage partnerships with academia and the private sector and to support further studies of traumatic brain injuries to gain a deeper understanding of concussive injuries including how they impact the brain, how and to what extent the brain recovers, and how prevention and treatment methods may be improved.

TRAVEL RESTRICTIONS FOR MEDICAL PERSONNEL

The Committee recognizes the necessity of restricting unnecessary and expensive travel for government employees. However, severe travel restrictions for military health system medical personnel have adverse consequences on the readiness and skillsets of these professionals. Medical personnel often need to travel to learn new techniques and best practices that will ultimately improve patient care. The Committee encourages the Secretary of Defense to re-evaluate and consider easing travel limitations on military health system medical personnel.

TRAUMA CLINIC RESEARCH PROGRAM

The Committee recognizes that a significant number of service-member casualties are caused by traumatic injury and supports the efforts that the military medical community is taking to further advances in trauma care. As recent military operations decline, military trauma research will likely also decline. To advance this research even as combat deployments decrease, the Committee understands that the Department of Defense is creating a coordinated, multi-institution, clinical research network of civilian and military trauma centers to address the military relevant priorities and gaps in trauma care. The Committee supports this trauma consortium and recommends an additional \$10,000,000 to advance the

continued research of traumatic injuries. However, the Committee recognizes that the Department of Defense is initiating this program and expects it to be fully funded in the fiscal year 2017 and subsequent budget submissions.

COOPERATION BETWEEN MILITARY MEDICAL FACILITIES, CIVILIAN
HEALTHCARE FACILITIES, AND UNIVERSITIES

The Committee recognizes the importance of cooperation between military medical facilities, universities, and other civilian partners to provide valuable medical trauma training to sustain the education of military medical providers. This training and real-life experience contributes to maintain the capabilities of the National Guard Chemical, Biological, Radiological, and Nuclear Explosives Enhanced Response Force Packages, the National Guard Homeland Response Forces, and the Army Reserve Consequence Management Response Forces.

The Committee encourages the Service Surgeons General and the Chief of the National Guard Bureau to continue to pursue trauma training with civilian partners in order to maintain unit medical readiness at optimum levels as military healthcare providers maintain their individual skills to respond effectively to emergency incidents. Additionally, the Committee supports the development of enhanced emergency preparedness medical training programs.

THE CANCER CENTER AT WALTER REED NATIONAL MILITARY MEDICAL
CENTER

The John P. Murtha Cancer Center at Walter Reed National Military Medical Center is the only center of excellence for cancer care in the military health system. It provides world class care, patient-family support services, and translational research. The Committee understands that the Murtha Cancer Center is in the nascent stages of joining the Oncology Research Information Network which will allow it access to cancer tissue repositories and shareable data. This collaboration may advance research through the enhanced use of patient data derived from large patient studies that include long-term health records, biospecimen repositories, and pre-existing research. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to assist the Murtha Cancer Center to collaborate with the Oncology Research Information Network.

EMERGING INFECTIOUS DISEASES

The Committee recognizes that infectious diseases have the potential to significantly impact the operational readiness of deployed servicemembers and combat units. Although many diseases common in areas where troops are frequently deployed, such as malaria, are well known to researchers and clinicians, emerging infectious diseases that are not well known pose an increasing threat. For instance, in the Pacific region the Chikungunya virus, the Zika virus, and rickettsial infections potentially pose a major health threat to servicemembers. Disease surveillance, rapid detection, and outbreak response are essential to providing an early warning of emerging risks. The Committee urges the Assistant Secretary of

Defense (Health Affairs) to pursue partnerships with colleges and universities that have strong research programs in emerging infectious diseases and to support research efforts that incorporate genomic technologies, bioinformatics, and computational biology.

HEALTH SURVEILLANCE TECHNOLOGY

The Committee recognizes that the Department of Defense currently uses surveillance technology to improve hospital-based patient safety and to monitor any acute or chronic public health disease threats. Health surveillance technology can detect rare biological threat agents and instances of naturally occurring infectious diseases, and may also be modified to detect non-infectious diseases and chronic illnesses. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to continue deploying this technology.

PEER-REVIEWED SPINAL CORD RESEARCH PROGRAM

The Committee recommends \$30,000,000 to continue funding the peer-reviewed spinal cord research program. However, the Committee is concerned that not enough funding is being dedicated to projects that are at the advanced research or translational research stages. As with all of the congressionally directed medical research programs, the Committee believes that there should be a focus on advanced projects which will potentially yield medical breakthroughs more quickly. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to fund projects at more advanced stages of research and development that focus on finding a cure for paralysis.

RECONSTRUCTIVE TRANSPLANTS

The Committee recommends \$12,000,000 for the peer-reviewed reconstructive transplant research program. Reconstructive transplantation is a growing discipline that benefits from collaboration among institutions and surgeons working to improve the lives of servicemembers who suffer significant combat injuries. Continued research in reconstructive transplantation will allow for the refinement of approaches for hand, face, and other vascularized composite tissue allografts, as well as the transplants of skin, muscle, tendon, nerves, bone, and blood vessels. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to promote multi-institutional collaboration among clinicians and research scientists that accelerates the advancement of innovative ideas in reconstructive transplantation into clinical applications.

RECONSTRUCTIVE MICROSURGERY

Reconstructive microsurgery is a growing surgical field that uses precision instruments to perform complicated operations. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to research the benefits that reconstructive microsurgeries could yield in operations for severely injured servicemembers.

MILITARY MENTAL HEALTH PROGRAMS

The Committee has expressed its concern for the high number of suicides in the military for the last several years and has recognized the potential difficulties for members of the National Guard and reserve components to receive required treatment because they often do not live near military treatment facilities. It is encouraging that the Secretary of Defense created a pilot program to use community partnerships to improve treatment of servicemembers suffering from mental health disorders in the National Guard and reserve components. The Committee encourages the Secretary of Defense to expand this program and to consider partnerships with entities that engage in research, treatment, education, and outreach activities for servicemembers suffering from traumatic brain injuries and mental health disorders. Any additional community partners should be chosen through a competitive and merit-based award process.

INTELLIGENT PROSTHETICS

The Committee recommends \$30,000,000 for the peer-reviewed orthopedic research program. The Committee is aware that many of the injuries sustained by servicemembers in combat include multiple limb trauma and are often distinct from trauma typically seen in the civilian environment, thus requiring a unique solution set. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to support research at the intersection of bio-engineering, neuroscience, and rehabilitation to support neural interfaces to peripheral nerves and advanced prosthetics that deliver more functionality to amputees.

CANINE THERAPY RESEARCH

The Committee is aware of the potential benefits of canine therapy for treatment of servicemembers suffering from traumatic brain injuries or post-traumatic stress disorder and believes that it may be a promising alternative to pharmaceutical treatment. To that extent, the Committee has appropriated \$8,000,000 over the last two fiscal years to support the research and application of canine therapy and recommends an additional \$5,000,000 for fiscal year 2016 to continue providing therapeutic service dog training programs. The Committee encourages the Service Surgeons General to initiate or expand the use of canine therapy in military treatment facilities.

COMBATING ANTIBIOTIC RESISTANCE

The Committee recognizes the importance of combating antibiotic resistance as a public health priority and commends the Secretary of Defense for implementing antimicrobial stewardship programs aimed at preventing, detecting, and controlling illnesses caused by antibiotic resistant bacteria. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the progress of the Department's stewardship programs, including funds obligated to date, coordination with other federal agencies, and plans for subsequent programs.

SURGICAL STERILIZATION IN AUSTERE MILITARY MEDICAL ENVIRONMENTS

The Committee recognizes that emergency surgical procedures often take place in less than ideal locations and that there is a need to modernize medical sterilization technology for instruments, devices, and materials used in military combat support hospitals, emergency humanitarian relief settings, and other austere military medical environments. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the costs and benefits of alternative sterilization techniques and a plan for modernizing medical sterilization, including the potential use of portable hydrogen peroxide vapor sterilization technology. The report should compare logistics, energy consumption, effectiveness, and the ability to enhance surgical capabilities of combat support hospitals.

HIV TESTING

The Committee believes that all health delivery services within the military health system, including HIV testing, should be of the highest quality and should be administered in the most cost effective and efficient manner possible. The Committee understands that both the Department of the Navy and the Department of the Army have recently made the decision to transition HIV testing from a contracted service to an in-house capability. The Committee directs the Surgeons General of the Navy and the Army to submit individual reports to the congressional defense committees not later than 90 days after the enactment of this Act that detail the analysis undertaken before recommending these decisions and that include a copy of any business case analysis performed.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

Fiscal year 2015 appropriation	\$802,268,000
Fiscal year 2016 budget request	720,721,000
Committee recommendation	720,721,000
Change from budget request	---

The Committee recommends an appropriation of \$720,721,000 for Chemical Agents and Munitions Destruction, Defense which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
OPERATION AND MAINTENANCE	139,098	139,098	---
PROCUREMENT	2,281	2,281	---
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	579,342	579,342	---
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	720,721	720,721	---

**DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES,
DEFENSE**

Fiscal year 2015 appropriation	\$950,687,000
Fiscal year 2016 budget request	850,598,000
Committee recommendation	878,298,000
Change from budget request	+27,700,000

The Committee recommends an appropriation of \$878,298,000 for Drug Interdiction and Counter-Drug Activities, Defense which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
COUNTER-NARCOTICS SUPPORT	739,009	616,811	- 122,198
Transfer to National Guard counter-drug program	---	- 87,898	---
CENTCOM requirements—transfer to title IX	---	- 34,300	---
DRUG DEMAND REDUCTION PROGRAM	111,589	113,589	2,000
Young Marines—drug demand reduction	---	2,000	---
NATIONAL GUARD COUNTER-DRUG PROGRAM	---	147,898	147,898
Transfer from counter-narcotics support	---	87,898	---
Program increase	---	60,000	---
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	850,598	878,298	27,700

BUDGET JUSTIFICATION MATERIAL

In the report accompanying the House version of the Department of Defense Appropriations Act, 2015, the Committee directed that the Drug Interdiction and Counter-Drug Activities, Defense Account be divided into three separate sub-activity groups: counter-narcotics support, the drug demand reduction program, and the National Guard counter-drug program. The Committee was disappointed when the fiscal year 2016 budget request only separated the funding request into sub-activity groups for counter-narcotics support and the drug demand reduction program. The Committee again separates the funding into three distinct lines to provide greater transparency and oversight of the program and its budget execution. Additionally, in lieu of formal reprogramming guidance and restrictions, the Committee directs the Deputy Assistant Secretary of Defense (Counter-narcotics and Global Threats) to provide written notification to the congressional defense committees not less than 15 days before transferring funding in excess of \$5,000,000 between any of the three lines. The Committee again directs the Secretary of Defense to request funding for each separate sub-activity group under the Drug Interdiction and Counter-Drug Activities, Defense account in the fiscal year 2017 and subsequent budget submissions.

JOINT URGENT OPERATIONAL NEEDS FUND

Fiscal year 2015 appropriation	---
Fiscal year 2016 budget request	99,701,000
Committee recommendation	---
Change from budget request	- 99,701,000

The Committee recommends no funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

Fiscal year 2015 appropriation	\$311,830,000
Fiscal year 2016 budget request	316,159,000
Committee recommendation	316,159,000
Change from budget request	---

The Committee recommends an appropriation of \$316,159,000 for the Office of the Inspector General which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from request
OPERATION AND MAINTENANCE	310,459	314,059	3,600
IG requested transfer from Procurement	---	1,000	---
IG requested transfer from Research, Development, Test and Evaluation	---	2,600	---
PROCUREMENT	1,000	---	-1,000
IG requested transfer to Operation and Maintenance	-1,000	-1,000	---
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	4,700	2,100	-2,600
IG requested transfer to Operation and Maintenance	---	-2,600	---
TOTAL, OFFICE OF THE INSPECTOR GENERAL	316,159	316,159	---

TITLE VII
RELATED AGENCIES

NATIONAL AND MILITARY INTELLIGENCE PROGRAMS

The National Intelligence Program and the Military Intelligence Program budgets funded in the Department of Defense Appropriations Act consist primarily of resources for the Director of National Intelligence including the Intelligence Community Management staff, the Central Intelligence Agency (CIA), the Defense Intelligence Agency, the National Reconnaissance Office, the National Security Agency, the National Geospatial-Intelligence Agency, the intelligence services of the Departments of the Army, Navy, Air Force, and the CIA Retirement and Disability fund.

CLASSIFIED ANNEX

The Committee’s budget review of classified programs is published in a separate, detailed, and comprehensive classified annex. The intelligence community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2016.

STEM RECRUITMENT FOR WORKFORCE DEVELOPMENT

The Committee supports research engagement and workforce recruitment efforts of students from leading universities trained in science, technology, engineering, and mathematics (STEM). Therefore, the Committee encourages the federal intelligence community’s human capital and science and technology officers to develop and invest in a focused program designed to attract a large pool of STEM students from the nation’s university community. Such efforts may include cooperative agreements, fellowships, summer internships, and sponsored research between the university community and the intelligence community. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the progress to develop and implement such initiatives.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND
DISABILITY SYSTEM FUND

Fiscal year 2015 appropriation	\$514,000,000
Fiscal year 2016 budget request	514,000,000
Committee recommendation	514,000,000
Change from budget request	---

This appropriation provides payments of benefits to qualified beneficiaries in accordance with the Central Intelligence Agency Retirement Act of 1964 for Certain Employees (P.L. 88–643), as

amended by Public Law 94–522. This statute authorized the establishment of the CIA Retirement and Disability System for certain employees and authorized the establishment and maintenance of a fund from which benefits would be paid to those beneficiaries.

The Committee recommends an appropriation of \$514,000,000 for the Central Intelligence Agency Retirement and Disability System Fund. This is a mandatory account.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Fiscal year 2015 appropriation	\$507,600,000
Fiscal year 2016 budget request	530,023,000
Committee recommendation	507,923,000
Change from budget request	- 22,100,000

The Committee recommends an appropriation of \$507,923,000 for the Intelligence Community Management Account.

WILDLIFE TRAFFICKING

The Committee is concerned that wildlife poaching and trafficking, particularly of African elephant ivory, can be used as a source of funding by terrorist organizations, extremist militias, and transnational organized crime syndicates in Central and Eastern Africa. The Committee encourages the Director of National Intelligence to work with American and international law enforcement and partner countries to share information and analysis on transnational criminal organizations, terrorist entities, corrupt officials, and others that facilitate illegal wildlife trafficking.

TITLE VIII

GENERAL PROVISIONS

The accompanying bill includes 128 general provisions. Most of these provisions were included in the Department of Defense Appropriations Act, 2015 and many have been included in the Defense Appropriations Acts for a number of years. A description of each provision follows.

Section 8001 provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Section 8002 provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Section 8003 provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless expressly provided for a greater period of availability elsewhere in the Act.

Section 8004 provides a 20 percent limitation on the obligation of certain funds provided in this Act during the last two months of the fiscal year.

Section 8005 has been amended and provides for the general transfer authority of working capital funds to other military functions.

Section 8006 provides that the tables titled "Explanation of Project Level Adjustments" in the committee report and classified annex shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Section 8007 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Section 8008 provides for limitations on the use of transfer authority of working capital fund cash balances.

Section 8009 provides that none of the funds appropriated in this Act may be used to initiate a special access program without prior notification to the congressional defense committees.

Section 8010 provides limitations and conditions on the use of funds made available in this Act to initiate multi-year contracts.

Section 8011 provides for the use and obligation of funds for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code.

Section 8012 has been amended and provides that civilian personnel of the Department of Defense may not be managed on the basis of end strength or be subject to end strength limitations.

Section 8013 prohibits funding from being used to influence congressional action on any matters pending before the Congress.

Section 8014 prohibits compensation from being paid to any member of the Army who is participating as a full-time student

and who receives benefits from the Education Benefits Fund when time spent as a full-time student is counted toward that member's service commitment.

Section 8015 provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program.

Section 8016 provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Section 8017 has been amended and makes permanent the prohibition of funds made available to the Department of Defense from being used to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Section 8018 provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Section 8019 provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Section 8020 provides that no funding for the Defense Media Activity may be used for national or international political or psychological activities.

Section 8021 provides for the obligation of funds for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions from the Government of Kuwait.

Section 8022 provides funding for the Civil Air Patrol Corporation.

Section 8023 has been amended and prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers (FFRDC), with certain limitations, and reduces funding provided for FFRDCs.

Section 8024 provides for the Department of Defense to procure carbon, alloy, or armor steel plate melted and rolled only in the United States and Canada.

Section 8025 defines the congressional defense committees as being the Armed Services Committees of the House and Senate and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Section 8026 provides for competitions between private firms and Department of Defense depot maintenance activities for modification, depot maintenance, and repair of aircraft, vehicles, and vessels as well as the production of components and other defense-related articles.

Section 8027 has been amended and provides for the revocation of blanket waivers of the Buy American Act upon a finding that a country has violated a reciprocal defense procurement memorandum of understanding by discriminating against products produced in the United States that are covered by the agreement.

Section 8028 provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account for purposes specified in section 2921(c)(2) of the 1991 National Defense Authorization Act.

Section 8029 provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air

Force located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base to Indian Tribes located in the states of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington.

Section 8030 provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$250,000.

Section 8031 prohibits the use of funds to disestablish, close, downgrade from host to extension center, or place on probation a Senior Reserve Officers' Training Corps.

Section 8032 has been amended and prohibits the use of Working Capital Funds to purchase specified investment items.

Section 8033 has been amended and provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for funds appropriated for the Reserve for Contingencies, the Working Capital Fund, or other programs as specified.

Section 8034 provides that funds available for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems.

Section 8035 provides for the availability of funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense activities.

Section 8036 requires the Department of Defense to comply with the Buy American Act, chapter 83 of title 41, United States Code.

Section 8037 provides conditions under which contracts for studies, analyses, or consulting services may be entered into without competition on the basis of an unsolicited proposal.

Section 8038 places certain limitations on the use of funds made available in this Act to establish Field Operating Agencies.

Section 8039 places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it meets certain guidelines provided.

(RESCISSIONS)

Section 8040 has been amended and provides for the rescission of \$869,429,000 from the following programs:

2014 Appropriations:

Other Procurement, Army:	
WIN-T	\$40,000,000
Aircraft Procurement, Navy:	
E-2D economic change orders	48,156,000
KC-130J	3,415,000
MH-60R	40,000,000
Weapons Procurement, Navy:	
Sidewinder	888,000
Aircraft Procurement, Air Force:	
HH-60G	2,300,000
Missile Procurement, Air Force:	
Spaceborne equipment	1,000,000
Procurement of Ammunition, Air Force:	
Fuzes-HTVSF	12,600,000
Other Procurement, Air Force:	
Night vision goggles	12,000,000
Space launch range services	2,000,000

2015 Appropriations:	
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Paladin PIM	30,000,000
Other Procurement, Army:	
JTRS	20,000,000
Night vision devices	10,000,000
Aircraft Procurement, Navy:	
E-2D airframe	10,675,000
E-2D economic change orders	27,000,000
KC-130J	3,418,000
SH-60 series	8,284,000
Weapons Procurement, Navy:	
MH-54 mods growth	6,400,000
MH-54 mods other cost	4,717,000
Sidewinder	4,305,000
Procurement of Ammunition, Navy and Marine Corps:	
120mm all types contract delay	5,011,000
120mm all types support	3,895,000
Procurement, Marine Corps:	
Amphibious support equipment	1,722,000
Common computer resources	22,519,000
Distributed common ground system	2,500,000
Family of tactical trailers	5,000,000
5/4 truck HMMWV	57,255,000
Aircraft Procurement, Air Force:	
B-1B	12,300,000
C-17	15,500,000
F-15	15,770,000
F-22 depot activation	15,000,000
HH-60G	2,300,000
KC-46	48,000,000
Missile Procurement, Air Force:	
Defense meteorological satellite program	45,000,000
GPS III advance procurement	30,000,000
Other Procurement, Air Force:	
Classified programs	8,000,000
Research, Development, Test and Evaluation, Navy:	
COD follow-on	8,873,000
Marine Corps combat services support	5,355,000
UCLASS	218,000,000
Research, Development, Test and Evaluation, Air Force:	
3DELRR	47,000,000
F-15 IRST	5,271,000
Operationally responsive space	500,000
Service support to SPACECOM	1,000,000
Space control	500,000
Space launch range services	500,000
Space situational awareness	500,000
Space situational awareness operations	1,000,000
Weather system follow-on	4,000,000

Section 8041 prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Section 8042 prohibits funding from being obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Section 8043 provides for reimbursement to the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to the combatant commands, defense agencies, and joint intelligence activities.

Section 8044 prohibits the transfer of Department of Defense and Central Intelligence Agencies drug interdiction and counter-drug activity funds to other agencies except as specifically provided in an appropriations law.

Section 8045 prohibits funding from being used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Section 8046 provides funding for Red Cross and United Service Organization grants.

Section 8047 prohibits funding from being used to purchase supercomputers which are not manufactured in the United States.

Section 8048 has been amended and provides set asides for the Small Business Innovation Research program and the Small Business Technology Transfer program.

Section 8049 prohibits funding from being used for contractor bonuses being paid due to business restructuring.

Section 8050 provides for prior congressional notification of article or service transfers to international peacekeeping organizations.

Section 8051 provides for the Department of Defense to dispose of negative unliquidated or unexpended balances for expired or closed accounts.

Section 8052 provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Section 8053 provides for the availability of funds to implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community, Landstuhl Army Regional Medical Center, and Ramstein Air Base, Germany.

Section 8054 has been amended and provides funding for Sexual Assault Prevention and Response Programs.

Section 8055 provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use or inventory requirements.

Section 8056 provides for a waiver of "Buy America" provisions for certain cooperative programs.

Section 8057 prohibits funding from being used to support the training of members of foreign security forces who have engaged in gross violations of human rights.

Section 8058 prohibits funding in this Act from being used for repairs or maintenance to military family housing units.

Section 8059 provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Section 8060 provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Section 8061 has been amended and provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Section 8062 prohibits the use of funds made available in this Act to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and is

designated as “armor piercing” except for demilitarization purposes.

Section 8063 provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Section 8064 provides for a limitation on funding from being used to support non-appropriated funds that purchase alcoholic beverages.

Section 8065 has been amended and provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the Federal Government for classified purposes.

Section 8066 has been amended and prohibits funding to separate, or to consolidate from within, the National Intelligence Program budget from the Department of Defense budget.

Section 8067 has been amended and provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Section 8068 has been amended and provides funding and transfer authority for the Israeli Cooperative Programs.

Section 8069 has been amended and provides for the funding of prior year shipbuilding cost increases.

Section 8070 has been amended and provides that funds made available in this Act for intelligence activities are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947 until the enactment of the Intelligence Authorization Act for the current fiscal year.

Section 8071 prohibits funding from being used to initiate a new start program without prior written notification.

Section 8072 has been amended and provides that the budget of the President for the subsequent fiscal year shall include separate budget justification documents for costs of the United States Armed Forces’ participation in contingency operations for the military personnel, operation and maintenance, and procurement accounts.

Section 8073 prohibits funding from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Section 8074 has been amended and reduces appropriations to reflect savings due to favorable exchange rates.

Section 8075 prohibits funding from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Section 8076 prohibits funding from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Section 8077 provides that at the time members of reserve components of the Armed Forces are called or ordered to active duty, each member shall be notified in writing of the expected period during which the member will be mobilized.

Section 8078 prohibits funding from being used to transfer program authority relating to current tactical unmanned aerial vehicles from the Army and requires the Army to retain responsibility

for and operational control of the MQ-1C Unmanned Aerial Vehicle.

Section 8079 provides funding under certain conditions for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute certain theater security cooperation activities.

Section 8080 has been amended and limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available for the current and the following fiscal years.

Section 8081 provides for the adjustment of obligations within the Shipbuilding and Conversion, Navy appropriation.

Section 8082 has been amended and provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Section 8083 prohibits the use of funds to modify Army Contracting Command—New Jersey without prior congressional notification.

Section 8084 prohibits funding from being used to violate the Child Soldiers Prevention Act of 2008.

Section 8085 provides for the transfer of funds by the Director of National Intelligence to other departments and agencies for the purposes of Government-wide information sharing activities.

Section 8086 provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 403–1(d)).

Section 8087 directs the Director of National Intelligence to submit a future-years intelligence program reflecting estimated expenditures and proposed appropriations.

Section 8088 defines the congressional intelligence committees as being the Permanent Select Committee on Intelligence of the House, the Select Committee on Intelligence of the Senate, and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Section 8089 has been amended and directs the Department of Defense to continue to report incremental contingency operations costs for Operation Inherent Resolve, Operation Freedom's Sentinel, or any other named successor operations on a monthly basis in the Cost of War Execution Report as required by Department of Defense Financial Management Regulation.

Section 8090 provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force to the central fund for Fisher Houses and Suites.

Section 8091 has been modified and provides that funds appropriated in this Act may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund.

Section 8092 provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted by Congress with certain exceptions.

Section 8093 prohibits the use of funds for federal contracts in excess of \$1,000,000 unless the contractor agrees not to require, as a condition of employment, that employees or independent contractors agree to resolve through arbitration any claim or tort related to, or arising out of, sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention, and to certify that each covered subcontractor agrees to do the same.

Section 8094 has been amended and provides funds for transfer to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund.

Section 8095 prohibits the Office of the Director of National Intelligence from employing more Senior Executive employees than are specified in the classified annex.

Section 8096 has been amended and provides for the purchase of heavy and light armed vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle.

Section 8097 has been amended and prohibits the use of funds providing certain missile defense information to certain entities.

Section 8098 requires monthly reporting of the civilian personnel end strength by appropriation account to the congressional defense committees.

Section 8099 has been amended and provides the Director of National Intelligence with general transfer authority with certain limitations.

Section 8100 prohibits funding to transfer or release any individual detained at Guantanamo Bay, Cuba into the United States, its territories, or possessions. This language is identical to language enacted in Public Law 112–74.

Section 8101 prohibits funding to modify any United States facility (other than the facility at Guantanamo Bay, Cuba) to house any individual detained at Guantanamo Bay, Cuba. This language is identical to language enacted in Public Law 112–74.

Section 8102 prohibits funding to transfer any individual detained at Guantanamo Bay, Cuba to a country of origin or other foreign country or entity unless the Secretary of Defense makes certain certifications. This language is similar to language enacted in Public Law 112–239.

Section 8103 prohibits funding from being used to violate the War Powers Resolution Act.

Section 8104 prohibits funds from being used to purchase or lease new light duty vehicles except in accordance with the Presidential Memorandum-Federal Fleet Performance.

Section 8105 prohibits funds from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to Rosoboronexport, except under certain conditions.

Section 8106 prohibits the use of funds for the purchase of manufacture of a United States flag unless such flags are treated as covered items under section 2533a(b) of title 10, United States Code.

Section 8107 prohibits the use of funds for certain activities in Afghanistan.

Section 8108 provides that funds may be used to provide ex gratia payments to local military commanders for damage, personal injury, or death that is incident to combat operations in a foreign country.

Section 8109 prohibits the use of funds to reduce or prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers.

Section 8110 directs the Secretary of Defense to post grant awards on a public website in a searchable format.

Section 8111 prohibits the use of funding to reduce the force structure at Lajes Field, Azores, Portugal.

Section 8112 prohibits the use of funds for flight demonstration teams outside of the United States.

Section 8113 prohibits the use of funds by the National Security Agency targeting U.S. persons under authorities granted in the Foreign Intelligence Surveillance Act.

Section 8114 has been amended and provides funding for basic allowance for housing for military personnel.

Section 8115 prohibits the use of funds to implement the Arms Trade Treaty until ratified by the Senate.

Section 8116 has been amended and prohibits the use of funding to transfer or divest AH-64 Apache helicopters from the Army National Guard to the active Army.

Section 8117 prohibits the use of funds to provide counterterrorism support to foreign partners unless the congressional defense committees are notified accordingly.

Section 8118 requires a report on the justification and approval requirements under section 811 of the National Defense Authorization Act for Fiscal Year 2010.

Section 8119 prohibits the use of funds to contravene the War Powers Resolution with respect to Iraq.

Section 8120 has been amended and prohibits the use of funds to retire the A-10 aircraft.

Section 8121 is new and provides funds to support Department of Defense activities related to the Digital Accountability and Transparency Act.

Section 8122 is new and prohibits the transfer of funds to the National Sea Based Deterrent Fund.

Section 8123 is new and prohibits the use of funds to award a new T-AO(X) program contract for the acquisition of certain components unless those components are manufactured in the United States.

Section 8124 is new and provides for the transfer of additional funds to military personnel accounts for the purposes of military pay.

Section 8125 is new and reduces Working Capital Funds to reflect excess cash balances.

Section 8126 is new and reduces the total amount appropriated to reflect lower than anticipated fuel prices.

Section 8127 is new and prohibits the use of funds to reduce end strength levels for the Army National Guard below the level specified in subtitle B of title IV of the National Defense Authorization Act for Fiscal Year 2015.

Section 8128 is new and prohibits the use of funds to enforce section 526 of the Energy Independence and Security Act of 2007.

TITLE IX
GLOBAL WAR ON TERRORISM

COMMITTEE RECOMMENDATION

In title IX, the Committee recommends total new appropriations of \$88,421,000,000. A detailed review of the Committee recommendation for programs funded in this title is provided in the following pages.

REPORTING REQUIREMENTS

The Committee directs the Secretary of Defense to continue to report incremental contingency operations costs for all named operations in the Central Command Area of Responsibility on a monthly basis in the Cost of War Execution report as required by Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Committee further directs the Secretary of Defense to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

The Committee expects that in order to meet unanticipated requirements, the Secretary of Defense may need to transfer within these appropriations accounts for purposes other than those specified in this report. The Committee directs the Secretary of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in Section 9003 of this Act.

MILITARY PERSONNEL

The Committee recommends an additional appropriation of \$10,467,900,000 for Military Personnel. The Committee recommendation for each military personnel account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, ARMY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	270,743	270,743	
RETIRED PAY ACCRUAL	62,271	62,271	
BASIC ALLOWANCE FOR HOUSING	86,053	86,053	
BASIC ALLOWANCE FOR SUBSISTENCE	10,586	10,586	
INCENTIVE PAYS	2,140	2,140	
SPECIAL PAYS	15,613	15,613	
ALLOWANCES	10,486	10,486	
SEPARATION PAY	3,858	3,858	
SOCIAL SECURITY TAX	20,712	20,712	
TOTAL, BA-1	482,462	482,462	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	460,476	460,476	
RETIRED PAY ACCRUAL	105,909	105,909	
BASIC ALLOWANCE FOR HOUSING	217,370	217,370	
INCENTIVE PAYS	1,071	1,071	
SPECIAL PAYS	60,785	60,785	
ALLOWANCES	44,077	44,077	
SEPARATION PAY	7,500	7,500	
SOCIAL SECURITY TAX	35,226	35,226	
TOTAL, BA-2	932,414	932,414	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	87,006	87,006	
SUBSISTENCE-IN-KIND	171,697	171,697	
TOTAL, BA-4	258,703	258,703	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
OPERATIONAL TRAVEL	30,212	30,212	
ROTATIONAL TRAVEL	17,757	17,757	
TOTAL, BA-5	47,969	47,969	
BA-6: OTHER MILITARY PERSONNEL COSTS			
INTEREST ON UNIFORMED SERVICES SAVINGS	1,858	1,858	
DEATH GRATUITIES	3,800	3,800	
UNEMPLOYMENT BENEFITS	92,209	92,209	
SGLI EXTRA HAZARD PAYMENTS	6,223	6,223	
TRAUMATIC INJURY PROTECTION COVERAGE	2,803	2,803	
TOTAL, BA-6	106,893	106,893	

M-1	Budget Request	Committee Recommended	Change from Request
FULL COST OF ACTIVE COMPONENT IN GWOT - TRANSFER FROM TITLE I		1,634,229	1,634,229
AUTHORIZED END STRENGTH ABOVE ENDURING END STRENGTH - TRANSFER FROM TITLE I		2,140,500	2,140,500
OPERATION FREEDOM'S SENTINEL - ARMY IDENTIFIED SHORTFALL		61,400	61,400
TOTAL, MILITARY PERSONNEL, ARMY	1,828,441	5,664,570	3,836,129
MILITARY PERSONNEL, NAVY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	39,310	39,310	
RETIRED PAY ACCRUAL	9,041	9,041	
BASIC ALLOWANCE FOR HOUSING	13,069	13,069	
BASIC ALLOWANCE FOR SUBSISTENCE	1,456	1,456	
INCENTIVE PAYS	486	486	
SPECIAL PAYS	2,881	2,881	
ALLOWANCES	6,512	6,512	
SEPARATION PAY			
SOCIAL SECURITY TAX	3,016	3,016	
TOTAL, BA-1	75,771	75,771	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	49,797	49,797	
RETIRED PAY ACCRUAL	11,453	11,453	
BASIC ALLOWANCE FOR HOUSING	24,160	24,160	
INCENTIVE PAYS	150	150	
SPECIAL PAYS	4,901	4,901	
ALLOWANCES	14,345	14,345	
SEPARATION PAY			
SOCIAL SECURITY TAX	3,807	3,807	
TOTAL, BA-2	108,613	108,613	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	5,832	5,832	
SUBSISTENCE-IN-KIND	23,482	23,482	
TOTAL, BA-4	29,314	29,314	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
ACCESSION TRAVEL	2,051	2,051	
OPERATIONAL TRAVEL	4,702	4,702	
ROTATIONAL TRAVEL	13,052	13,052	
SEPARATION TRAVEL	519	519	
TOTAL, BA-5	20,324	20,324	
BA-6: OTHER MILITARY PERSONNEL COSTS			
DEATH GRATUITIES	500	500	
UNEMPLOYMENT BENEFITS	9,948	9,948	
SGLI EXTRA HAZARD PAYMENTS	6,541	6,541	
TOTAL, BA-6	16,989	16,989	
FULL COST OF ACTIVE COMPONENT IN GWOT - TRANSFER FROM TITLE I		1,392,125	1,392,125
TOTAL, MILITARY PERSONNEL, NAVY	251,011	1,643,136	1,392,125

M-1	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, MARINE CORPS			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	33,349	33,349	
RETIRED PAY ACCRUAL	7,670	7,670	
BASIC ALLOWANCE FOR HOUSING	11,320	11,320	
BASIC ALLOWANCE FOR SUBSISTENCE	1,176	1,176	
INCENTIVE PAYS	343	343	
SPECIAL PAYS (AND INCENTIVE PAYS)	2,408	2,408	
ALLOWANCES	1,745	1,745	
SEPARATION PAY	954	954	
SOCIAL SECURITY TAX	2,551	2,551	
TOTAL, BA-1	61,516	61,516	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	19,331	19,331	
RETIRED PAY ACCRUAL	4,446	4,446	
BASIC ALLOWANCE FOR HOUSING	11,007	11,007	
INCENTIVE PAYS	12	12	
SPECIAL PAYS	13,115	13,115	
ALLOWANCES	7,072	7,072	
SEPARATION PAY	45,374	45,374	
SOCIAL SECURITY TAX	1,479	1,479	
TOTAL, BA-2	101,836	101,836	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	2,440	2,440	
TOTAL, BA-4	2,440	2,440	
BA-6: OTHER MILITARY PERSONNEL COSTS			
INTEREST ON UNIFORMED SERVICES SAVINGS	280	280	
DEATH GRATUITIES	300	300	
UNEMPLOYMENT BENEFITS	1,540	1,540	
SGLI EXTRA HAZARD PAYMENTS	3,167	3,167	
TOTAL, BA-6	5,287	5,287	
FULL COST OF ACTIVE COMPONENT IN GWOT -			
TRANSFER FROM TITLE I		242,919	242,919
AUTHORIZED END STRENGTH ABOVE ENDURING			
END STRENGTH - TRANSFER FROM TITLE I		142,000	142,000
TOTAL, MILITARY PERSONNEL, MARINE CORPS	171,079	555,998	384,919
MILITARY PERSONNEL, AIR FORCE			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	105,498	105,498	
RETIRED PAY ACCRUAL	24,265	24,265	
BASIC ALLOWANCE FOR HOUSING	32,922	32,922	
BASIC ALLOWANCE FOR SUBSISTENCE	3,832	3,832	
SPECIAL PAYS	7,559	7,559	
ALLOWANCES	7,910	7,910	
SOCIAL SECURITY TAX	8,071	8,071	
TOTAL, BA-1	190,057	190,057	

M-1	Budget Request	Committee Recommended	Change from Request
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	196,552	196,552	
RETIRED PAY ACCRUAL	45,207	45,207	
BASIC ALLOWANCE FOR HOUSING	83,389	83,389	
SPECIAL PAYS	27,835	27,835	
ALLOWANCES	25,901	25,901	
SOCIAL SECURITY TAX	15,036	15,036	
TOTAL, BA-2	393,920	393,920	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	22,231	22,231	
SUBSISTENCE-IN-KIND	84,711	84,711	
TOTAL, BA-4	106,942	106,942	
BA-6: OTHER MILITARY PERSONNEL COSTS			
DEATH GRATUITIES	1,000	1,000	
UNEMPLOYMENT BENEFITS	24,143	24,143	
SGLI EXTRA HAZARD PAYMENTS	10,064	10,064	
TOTAL, BA-6	35,207	35,207	
FULL COST OF ACTIVE COMPONENT IN GWOT -			
TRANSFER FROM TITLE I		1,517,999	1,517,999
RESTORE A-10 FORCE STRUCTURE		131,970	131,970
TOTAL, MILITARY PERSONNEL, AIR FORCE	726,126	2,376,095	1,649,969
RESERVE PERSONNEL, ARMY			
BA-1: UNIT AND INDIVIDUAL TRAINING			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	6,000	6,000	
SPECIAL TRAINING	18,462	18,462	
TOTAL, BA-1	24,462	24,462	
TOTAL, RESERVE PERSONNEL, ARMY	24,462	24,462	
RESERVE PERSONNEL, NAVY			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SPECIAL TRAINING	12,350	12,350	
ADMINISTRATION AND SUPPORT	343	343	
TOTAL, BA-1	12,693	12,693	
TOTAL, RESERVE PERSONNEL, NAVY	12,693	12,693	
RESERVE PERSONNEL, MARINE CORPS			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SPECIAL TRAINING	3,350	3,350	
ADMINISTRATION AND SUPPORT	43	43	
TOTAL, BA-1	3,393	3,393	
TOTAL, RESERVE PERSONNEL, MARINE CORPS	3,393	3,393	

M-1	Budget Request	Committee Recommended	Change from Request
RESERVE PERSONNEL, AIR FORCE			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SPECIAL TRAINING	18,710	18,710	
TOTAL, BA-1	18,710	18,710	
TOTAL, RESERVE PERSONNEL, AIR FORCE			
	18,710	18,710	
NATIONAL GUARD PERSONNEL, ARMY			
BA-1: UNIT AND INDIVIDUAL TRAINING			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	34,199	34,199	
SCHOOL TRAINING	2,780	2,780	
SPECIAL TRAINING	119,247	119,247	
ADMINISTRATION AND SUPPORT	9,789	9,789	
TOTAL, BA-1	166,015	166,015	
TOTAL, NATIONAL GUARD PERSONNEL, ARMY			
	166,015	166,015	
NATIONAL GUARD PERSONNEL, AIR FORCE			
BA-1: UNIT AND INDIVIDUAL TRAINING			
SPECIAL TRAINING	2,828	2,828	
TOTAL, BA-1	2,828	2,828	
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE			
	2,828	2,828	
TOTAL, MILITARY PERSONNEL			
	3,204,758	10,467,900	7,263,142

OPERATION AND MAINTENANCE

The Committee recommends an additional appropriation of \$53,823,361,000 for Operation and Maintenance. The Committee recommendation for each operation and maintenance account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
OPERATION AND MAINTENANCE, ARMY			
111 MANEUVER UNITS	257,900	464,083	206,183
Theater demand change - transfer from title II		28,483	
Increased readiness for contingency operations - transfer from title II		177,700	
113 ECHELONS ABOVE BRIGADE	0	47,600	47,600
Increased readiness for contingency operations - transfer from title II		47,600	
114 THEATER LEVEL ASSETS	1,110,836	1,631,936	521,100
UAS Gray Eagle - transfer from title II		185,300	
Increased readiness for contingency operations - transfer from title II		35,800	
GWOT operations - transfer from title II		300,000	
115 LAND FORCES OPERATIONS SUPPORT	261,943	761,943	500,000
Combat training centers - transfer from title II		500,000	
116 AVIATION ASSETS	22,160	243,260	221,100
Theater demand change - transfer from title II		63,900	
Increased readiness for contingency operations - transfer from title II		157,200	
121 FORCE READINESS OPERATIONS SUPPORT	1,119,201	1,158,201	39,000
Intelligence support for contingency operations - transfer from title II		39,000	
122 LAND FORCES SYSTEMS READINESS	117,881	143,981	26,100
Blue Force Tracking Satellite leases - transfer from title II		26,100	
123 LAND FORCES DEPOT MAINTENANCE	0	820,000	820,000
Increased readiness for contingency operations - transfer from title II		170,000	
GWOT operations - transfer from title II		650,000	
131 BASE OPERATIONS SUPPORT	50,000	350,000	300,000
Base operations support for contingency operations - transfer from title II		300,000	
135 ADDITIONAL ACTIVITIES	4,500,666	6,500,666	2,000,000
Unjustified program growth		-11,500	
USAFRICOM - transfer from title II SAG 138		141,100	
USEUCOM - transfer from title II SAG 138		70,400	
GWOT operations - transfer from title II SAG 111		400,000	
GWOT operations - transfer from title II SAG 116		400,000	
GWOT operations - transfer from title II SAG 121		1,000,000	
136 COMMANDER'S EMERGENCY RESPONSE PROGRAM	10,000	10,000	
137 RESET	1,834,777	1,834,777	

O-1		Budget Request	Committee Recommended	Change from Request
211	STRATEGIC MOBILITY Army Prepositioned Stocks for contingency operations - transfer from title II	0	200,000 200,000	200,000
212	ARMY PREPOSITIONED STOCKS Army Prepositioned Stocks for contingency operations - transfer from title II	40,000	171,000 131,000	131,000
411	SECURITY PROGRAMS Classified program increase	0	12,061 12,061	12,061
421	SERVICEWIDE TRANSPORTATION GWOT operations - transfer from title II	529,891	779,891 250,000	250,000
423	LOGISTIC SUPPORT ACTIVITIES Army end-item demilitarization and disposal - transfer from title II GWOT operations - transfer from title II	0	233,500 83,500 150,000	233,500
424	AMMUNITION MANAGEMENT GWOT operations - transfer from title II	5,033	155,033 150,000	150,000
432	SERVICEWIDE COMMUNICATIONS GWOT operations - transfer from title II	0	600,000 600,000	600,000
434	OTHER PERSONNEL SUPPORT	100,480	100,480	
437	REAL ESTATE MANAGEMENT	154,350	154,350	
441	INTERNATIONAL MILITARY HEADQUARTERS GWOT operations - transfer from title II	0	200,000 200,000	200,000
	CLASSIFIED PROGRAMS	1,267,632	1,267,632	
	OPERATION FREEDOM'S SENTINEL - ARMY IDENTIFIED SHORTFALL		593,000	593,000
	RESTORE READINESS		477,210	477,210
TOTAL, OPERATION AND MAINTENANCE, ARMY		11,382,750	18,910,604	7,527,854
OPERATION AND MAINTENANCE, NAVY				
1A1A	MISSION AND OTHER FLIGHT OPERATIONS Increased readiness for contingency operations - transfer from title II	358,417	438,417 80,000	80,000
1A3A	AVIATION TECHNICAL DATA & ENGINEERING	110	110	
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	4,513	4,513	
1A4N	AIR SYSTEMS SUPPORT	126,501	126,501	
1A5A	AIRCRAFT DEPOT MAINTENANCE	75,897	75,897	
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	2,770	2,770	
1A9A	AVIATION LOGISTICS	34,101	34,101	

O-1	Budget Request	Committee Recommended	Change from Request
1B1B MISSION AND OTHER SHIP OPERATIONS	1,184,878	1,505,878	321,000
Increased combatant command demand - transfer from title II		140,000	
T-AKE full operating status due to increased combatant command demand - transfer from title II		36,000	
Joint High Speed Vessel to support EUCOM, CENTCOM, AFRICOM - transfer from title II		98,000	
AFSB Puller to support CENTCOM - transfer from title II		47,000	
1B2B SHIP OPERATIONS SUPPORT & TRAINING	16,663	16,663	
1B4B SHIP DEPOT MAINTENANCE	1,922,829	2,516,829	594,000
Shipyards maintenance due to increased combatant command demand - transfer from title II		294,000	
Increased readiness for contingency operations - transfer from title II		300,000	
1C1C COMBAT COMMUNICATIONS	33,577	31,602	-1,975
DISN subscription services price growth requested as program growth		-1,975	
1C4C WARFARE TACTICS	26,454	47,454	21,000
Increased readiness for contingency operations - transfer from title II		21,000	
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	22,305	22,305	
1C6C COMBAT SUPPORT FORCES	513,969	764,969	251,000
Navy Expeditionary Combat Command - transfer from title II		251,000	
1C7C EQUIPMENT MAINTENANCE	10,007	10,007	
1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	60,865	85,565	24,700
Navy Expeditionary Combat Command - transfer from title II		24,700	
1D4D WEAPONS MAINTENANCE	275,231	327,231	52,000
Unmanned aerial vehicles - transfer from title II		52,000	
BSM1 FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION	7,819	7,819	
BSS1 BASE OPERATING SUPPORT	61,422	61,422	
2A1F SHIP PREPOSITIONING AND SURGE	0	211,000	211,000
Prepositioning and surge of assets for contingency operations - transfer from title II		211,000	
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEM	5,307	68,307	63,000
Prepositioning of medical equipment for contingency operations - transfer from title II		35,000	
Program increase		28,000	
2C3H COAST GUARD SUPPORT	160,002	160,002	
3B1K SPECIALIZED SKILL TRAINING	44,845	44,845	
4A1M ADMINISTRATION	2,513	2,513	

O-1	Budget Request	Committee Recommended	Change from Request
4A2M EXTERNAL RELATIONS	500	500	
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,309	5,309	
4A5M OTHER PERSONNEL SUPPORT	1,469	1,469	
4B1N SERVICEWIDE TRANSPORTATION	156,671	156,671	
4B3N ACQUISITION AND PROGRAM MANAGEMENT	8,834	8,834	
4C1P NAVAL INVESTIGATIVE SERVICE	1,490	1,490	
999 CLASSIFIED PROGRAMS	6,320	6,320	
TOTAL, OPERATION AND MAINTENANCE, NAVY	5,131,588	6,747,313	1,615,725
OPERATION AND MAINTENANCE, MARINE CORPS			
1A1A OPERATIONAL FORCES	353,133	706,433	353,300
Special Purpose Marine Air Ground Task Force-CR-CENTCOM - transfer from title II		28,900	
Special Purpose Marine Air Ground Task Force-CR-AFRICOM - transfer from title II		24,400	
GWOT operations - transfer from title II		300,000	
1A2A FIELD LOGISTICS	259,676	292,676	33,000
Ammunition - transfer from title II		18,600	
Unmanned systems - transfer from title II		14,400	
1A3A DEPOT MAINTENANCE	240,000	340,000	100,000
GWOT operations - transfer from title II		100,000	
1B1B MARITIME PREPOSITIONING	0	43,000	43,000
Maritime prepositioning for contingency operations - transfer from title II		43,000	
BSS1 BASE OPERATING SUPPORT	16,026	366,026	350,000
GWOT operations - transfer from title II		350,000	
3B4D TRAINING SUPPORT	37,862	37,862	
4A3G SERVICEWIDE TRANSPORTATION	43,767	43,767	
4A4G ADMINISTRATION	0	40,000	40,000
Marine Corps Embassy Security Group high threat locations - transfer from title II		40,000	
999 OTHER PROGRAMS	2,070	2,070	
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	952,534	1,871,834	919,300
OPERATION AND MAINTENANCE, AIR FORCE			
011A PRIMARY COMBAT FORCES	1,505,738	1,953,558	447,820
Increased readiness for contingency operations - transfer from title II		271,800	

O-1	Budget Request	Committee Recommended	Change from Request
A-10 - transfer from title II		97,610	
Restore A-10 force structure		78,410	
011C COMBAT ENHANCEMENT FORCES	914,973	976,973	62,000
Increased readiness for contingency operations - transfer from title II		62,000	
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	31,978	281,978	250,000
Increased readiness for contingency operations - transfer from title II		223,000	
Restore A-10 force structure		27,000	
011M DEPOT MAINTENANCE	1,192,765	1,519,605	326,840
A-10 - transfer from title II		56,000	
U-2 - transfer from title II		150,000	
Restore A-10 force structure		120,840	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERN	85,625	85,625	
011Z BASE SUPPORT	917,269	871,930	-45,339
West Africa operations support - transfer from title II		14,661	
Contract Services - unjustified program growth		-60,000	
012A GLOBAL C3I AND EARLY WARNING	30,219	30,219	
012C OTHER COMBAT OPS SPT PROGRAMS	174,734	198,593	23,859
West Africa operations support - transfer from title II		18,849	
A-10 - transfer from title II		2,380	
Restore A-10 force structure		2,630	
013A LAUNCH FACILITIES	869	869	
013C SPACE CONTROL SYSTEMS	5,008	5,008	
015A COMBATANT COMMANDERS DIRECT MISSION	100,190	186,390	86,200
CENTCOM - transfer from title II		83,300	
SOCOM - transfer from title II		2,900	
CLASSIFIED PROGRAMS	22,893	22,893	
021A AIRLIFT OPERATIONS	2,995,703	3,370,703	375,000
Airlift Mobility Readiness - transfer from title II		350,000	
Broadband Satellite Network - transfer from title II		25,000	
021D MOBILIZATION PREPAREDNESS	108,163	173,163	65,000
Prepositioning of equipment for contingency operations - transfer from title II		65,000	
021M DEPOT MAINTENANCE	511,059	511,059	
021Z BASE SUPPORT	4,642	4,642	
031A OFFICER ACQUISITION	92	92	
032A SPECIALIZED SKILL TRAINING	11,986	2,186	-9,800
Civilian pay program excess to requirement		-9,800	

O-1	Budget Request	Committee Recommended	Change from Request
032B FLIGHT TRAINING	0	20,500	20,500
Restore A-10 force structure		20,500	
041A LOGISTICS OPERATIONS	86,716	214,616	127,900
Increased readiness for contingency operations - transfer from title II		127,900	
041B TECHNICAL SUPPORT ACTIVITIES	0	400	400
Restore A-10 force structure		400	
041Z BASE SUPPORT	3,836	3,836	
042B SERVICEWIDE COMMUNICATIONS	165,348	147,048	-18,300
DISN price growth requested as program growth		-18,300	
042G OTHER SERVICEWIDE ACTIVITIES	204,683	194,383	-10,300
Civilian pay program excess to requirement		-4,500	
DFAS price growth requested as program growth		-5,800	
043A SECURITY PROGRAMS	0	7,427	7,427
Classified program increase		7,427	
044A INTERNATIONAL SUPPORT	61	61	
CLASSIFIED PROGRAMS	15,463	15,463	
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	9,090,013	10,799,220	1,709,207
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
1PL1 JOINT CHIEFS OF STAFF	9,900	9,900	
1PL2 SPECIAL OPERATIONS COMMAND	2,345,835	3,063,690	717,855
Combat development activities - transfer from title II		97,566	
Communications - transfer from title II		26,993	
Flight operations - transfer from title II		171,452	
Intelligence - transfer from title II		51,040	
Maintenance - transfer from title II		95,306	
Management/operational headquarters - transfer from title II		4,953	
Operational support - transfer from title II		7,051	
Other operations - transfer from title II		252,514	
Ship/boat - transfer from title II		10,980	
3EV7 SPECIAL OPERATIONS COMMAND	0	81,207	81,207
Specialized skill training - transfer from title II		81,207	
DEFENSE CONTRACT AUDIT AGENCY	18,474	18,474	
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	29,579	29,579	
DEFENSE LEGAL SERVICES	110,000	110,000	
ES18 DEFENSE MEDIA ACTIVITY	5,960	5,960	
4GTJ DEPARTMENT OF DEFENSE EDUCATION AGENCY	73,000	73,000	

O-1	Budget Request	Committee Recommended	Change from Request
4GTD DEFENSE SECURITY COOPERATION AGENCY	1,677,000	1,677,000	
4GTN OFFICE OF THE SECRETARY OF DEFENSE CSCS//CASS transfer from title II	106,709	416,216 309,507	309,507
4GT1 SPECIAL OPERATIONS COMMAND Acquisition/program management - transfer from title II	0	617 617	617
4GTQ WASHINGTON HEADQUARTERS SERVICE	2,102	2,102	
9999 OTHER PROGRAMS Classified program increase Observant Compass	1,427,074	2,071,386 644,312 [30,000]	644,312
TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE	5,805,633	7,559,131	1,753,498
OPERATION AND MAINTENANCE, ARMY RESERVE			
113 ECHELONS ABOVE BRIGADE	2,442	2,442	
115 LAND FORCES OPERATIONS SUPPORT	813	813	
121 FORCES READINESS OPERATIONS SUPPORT	779	779	
131 BASE OPERATIONS SUPPORT	20,525	20,525	
RESTORE READINESS		100,000	100,000
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	24,559	124,559	100,000
OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A MISSION AND OTHER FLIGHT OPERATIONS	4,033	4,033	
1A3A INTERMEDIATE MAINTENANCE	60	60	
1A5A AIRCRAFT DEPOT MAINTENANCE	20,300	20,300	
1C6C COMBAT SUPPORT FORCES Navy Expeditionary Combat Command - transfer from title II	7,250	9,794 2,544	2,544
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	31,643	34,187	2,544
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A OPERATING FORCES	2,500	2,500	
BSS1 BASE OPERATING SUPPORT	955	955	
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	3,455	3,455	0

O-1	Budget Request	Committee Recommended	Change from Request
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011A PRIMARY COMBAT FORCES	0	151,500	151,500
A-10 - transfer from title II		148,970	
Restore A-10 force structure		2,530	
011M DEPOT MAINTENANCE	51,086	51,086	
011Z BASE OPERATING SUPPORT	7,020	7,020	
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	58,106	209,606	151,500
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
111 MANEUVER UNITS	1,984	1,984	
113 ECHELONS ABOVE BRIGADE	4,671	4,671	
116 AVIATION ASSETS	15,980	15,980	
121 FORCE READINESS OPERATIONS SUPPORT	12,867	12,867	
131 BASE OPERATIONS SUPPORT	23,134	23,134	
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,426	1,426	
431 ADMINISTRATION	783	783	
RESTORE READINESS		100,000	100,000
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	60,845	160,845	100,000
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011F AIRCRAFT OPERATIONS	0	154,760	154,760
A-10 - transfer from title II		147,740	
Restore A-10 force structure		7,020	
011G MISSION SUPPORT OPERATIONS	19,900	19,900	
011M DEPOT MAINTENANCE	0	50,690	50,690
A-10 - transfer from title II		15,490	
Restore A-10 force structure		35,200	
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	19,900	225,350	205,450
AFGHANISTAN SECURITY FORCES FUND			
Defense Forces	2,679,205	2,679,205	
Sustainment	2,214,899	2,214,899	
Infrastructure	0	0	
Equipment and Transportation	182,751	182,751	
Training and Operations	281,555	281,555	

O-1	Budget Request	Committee Recommended	Change from Request
Interior Forces	1,083,052	1,083,052	
Sustainment	901,137	901,137	
Infrastructure	0	0	
Equipment and Transportation	116,573	116,573	
Training and Operations	65,342	65,342	
Detainees Operations	0	0	
Sustainment	0	0	
Training and Operations	0	0	
TOTAL, AFGHANISTAN SECURITY FORCES FUND	3,762,257	3,762,257	0
COUNTERTERRORISM PARTNERSHIPS FUND			
COUNTERTERRORISM PARTNERSHIPS FUND	2,100,000	2,100,000	
TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND	2,100,000	2,100,000	0
IRAQ TRAIN AND EQUIP FUND			
IRAQ TRAIN AND EQUIP FUND	715,000	715,000	
TOTAL, IRAQ TRAIN AND EQUIP FUND	715,000	715,000	0
SYRIA TRAIN AND EQUIP FUND			
SYRIA TRAIN AND EQUIP	600,000	600,000	
TOTAL, SYRIA TRAIN AND EQUIP FUND	600,000	600,000	0
TOTAL, OPERATION AND MAINTENANCE	39,738,283	53,823,361	14,085,078

READINESS

The agreement includes \$2,500,000,000 in title IX to be transferred to the operation and maintenance accounts and be divided among the Services and the National Guard and reserve components. Funding is to be distributed as follows: thirty-five percent to the Army, including seven percent to the Army Reserve and ten percent to the Army National Guard; thirty-three percent to the Navy, including the Navy Reserve; seven percent to the Marine Corps, including the Marine Corps Reserve; and twenty-five percent to the Air Force, including the Air Force Reserve and the Air National Guard.

This funding shall be used only to improve military readiness, specifically increased training, depot maintenance, and base operations support. Funding should be obligated only in readiness sub-activity groups that fund training, depot maintenance, and base operations support within budget activity 1 "Operating Forces" or, for the Air Force only, budget activity 2 "Mobilization Forces". The Committee is concerned that in fiscal year 2015, some Services proposed to use readiness funds on named operations or to accelerate information technology requirements from future years rather than to build readiness. As such, none of the funds provided may be used to participate in named operations, and none of the funds provided may be used for recruiting, marketing, or advertising programs.

The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

Additional funds are also provided to the Army, Army Reserve, and the Army National Guard in their respective operation and maintenance accounts only for the purpose of restoring readiness.

EUROPEAN REASSURANCE INITIATIVE

The Committee supports efforts started in fiscal year 2015 to reassure NATO allies and partners of the continued commitment of the United States to their security and territorial integrity. The Committee recommends \$789,300,000 for the European Reassurance Initiative (ERI) to support increased capability, presence, readiness, and responsiveness to deter further destabilization in central and eastern Europe. Efforts include an increased U.S. military presence in Europe, additional bilateral and multilateral exercises and training opportunities with allies and partners, improved infrastructure to allow for greater responsiveness, enhanced prepositioning of equipment in Europe, and intensified efforts to build partner capacity for new NATO members and other partners.

This funding is provided as requested in the fiscal year 2016 budget request in the military personnel and operation and maintenance accounts at the budget activity and sub-activity group level of detail. The Committee again directs the Secretary of Defense to

request any required fiscal year 2017 funding within the existing military personnel and operation and maintenance accounts as part of the fiscal year 2017 budget request.

OPERATION FREEDOM'S SENTINEL

The mission of Operation Freedom's Sentinel is to work with allies and partners on Resolute Support and continue counterterrorism operations against the remnants of Al-Qaeda in Afghanistan. The President recently announced a change to the drawdown in Afghanistan that will affect this operation. The Army reports that it will have a \$593,000,000 shortfall in operation and maintenance requirements as a result of this change to the drawdown timeline. The Committee recommendation provides an additional \$593,000,000 in the Operation and Maintenance, Army account to be used only for Operation Freedom's Sentinel. This funding is a congressional special interest item. The Committee directs the Secretary of the Army to provide a spend plan by sub-activity group to the House and Senate Appropriations Committees not less than 15 days prior to any obligation of funds. This funding may be implemented 15 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committee.

ASSISTANCE TO UKRAINE

The Committee recommends an additional \$200,000,000 to provide assistance to the national security forces of Ukraine. Section 9014 of this Act provides guidance for the use of this funding and directs the purchase of items such as training, equipment, lethal weapons of a defensive nature, and logistics support. This assistance is provided for the purpose of helping Ukraine secure its sovereign territory and protect its citizens against foreign aggressors.

INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE

The Committee believes that a strong Intelligence, Surveillance, and Reconnaissance (ISR) capability is a critical component of the Global War on Terrorism. Accordingly, the Committee recommends additional funding for the procurement of several ISR aircraft and also provides \$500,000,000 above the request to improve the Department's ISR capabilities. This funding shall be used to address the ISR gap faced by the combatant commanders and is available for the pay, allowances, and training of ISR personnel, operation and maintenance of ISR assets, procurement of ISR assets, and processing of ISR-derived data. None of the funds provided may be used for bonuses, to include critical skills retention bonuses and enlistment and re-enlistment bonuses. The Committee directs the Secretary of Defense and the Service Secretaries to submit a detailed spending plan by account, activity group, and sub-activity group or line item to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. This report shall include at a minimum the intended use of funds, including specific information on how this funding will improve the ISR capabilities of the Department. These transfers may be implemented 30 days after congressional notification unless an objection

is received from either the House or Senate Appropriations Committee.

COUNTERTERRORISM PARTNERSHIPS FUND

The Committee recommends an additional appropriation of \$2,100,000,000 for the Counterterrorism Partnerships Fund.

AFGHANISTAN SECURITY FORCES FUND

The Committee recommends an additional appropriation of \$3,762,257,000 for the Afghanistan Security Forces Fund.

IRAQ TRAIN AND EQUIP FUND

The Committee recommends an additional appropriation of \$715,000,000 for the Iraq Train and Equip Fund.

SYRIA TRAIN AND EQUIP FUND

The Committee recommends an additional appropriation of \$600,000,000 for the Syria Train and Equip Fund.

PROCUREMENT

The Committee recommends an additional appropriation of \$18,094,699,000 for Procurement. The Committee recommendation for each procurement account is as follows:

[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
AIRCRAFT PROCUREMENT, ARMY				
3	AERIAL COMMON SENSOR (GWOT)	99,500	99,500	
4	MQ-1 UAV (GWOT)	16,537	291,480	274,943
	Upgrade to Extended Range Variant MQ-1		17,000	
	Transfer from title III		257,943	
11	UH-60 BLACKHAWK (MYP) (GWOT)	0	138,800	138,800
	Program increase for the Army National Guard		138,800	
13	UH-60 BLACKHAWK A TO L PROGRAM (GWOT)	0	8,800	8,800
	Program increase for the Army National Guard		8,800	
16	MQ-1 PAYLOAD-UAS (GWOT)	8,700	154,243	145,543
	Transfer from title III		97,543	
	Program increase - unfunded requirement		48,000	
23	ARL SEMA MODS (GWOT)	32,000	32,000	
31	RQ-7 UAV MODS (GWOT)	8,250	8,250	
34	CMWS (GWOT)	0	26,000	26,000
	Apache survivability increase unfunded requirement		26,000	
TOTAL, AIRCRAFT PROCUREMENT, ARMY		164,987	759,073	594,086
MISSILE PROCUREMENT, ARMY				
1	MSE MISSILE (GWOT)	0	200,000	200,000
	Program increase		200,000	
3	HELLFIRE SYS SUMMARY (GWOT)	37,260	60,735	23,475
	Transfer from title III		23,475	
5	JAVELIN SYSTEM SUMMARY (GWOT)	0	91,000	91,000
	Program increase		91,000	
6	TOW 2 SYSTEM SUMMARY (GWOT)	0	37,000	37,000
	Transfer from title III		37,000	
8	GUIDED MLRS ROCKET (GMLRS) (GWOT)	0	124,000	124,000
	Transfer from title III		124,000	
11	PATRIOT (MOD) (GWOT)	0	60,000	60,000
	Transfer from title III		60,000	
TOTAL, MISSILE PROCUREMENT, ARMY		37,260	572,735	535,475
PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY				
2	STRYKER (MOD) (GWOT)	0	314,300	314,300
	Program increase - lethality modifications		314,300	

P-1		Budget Request	Committee Recommended	Change from Request
3	STRYKER UPGRADE (GWOT) Program increase - Stryker DVH ECP	0	106,300 106,300	106,300
5	BRADLEY PROGRAM (MOD) (GWOT) Transfer from title III	0	89,000 89,000	89,000
8	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) (GWOT) Program increase	0	72,000 72,000	72,000
13	ABRAMS TANK (MOD) (GWOT) Industrial base support	0	40,000 40,000	40,000
16	MORTAR SYSTEMS (GWOT)	7,030	7,030	
21	COMMON REMOTELY OPERATED WEAPONS STATION (GWOT)	19,000	19,000	
TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY		26,030	647,630	621,600
PROCUREMENT OF AMMUNITION, ARMY				
1	CTG, 5.56MM, ALL TYPES (GWOT) Transfer from title III	0	8,500 8,500	8,500
2	CTG, 7.62MM, ALL TYPES (GWOT) Transfer from title III	0	28,300 28,300	28,300
4	CTG, .50 CAL, ALL TYPES (GWOT)	4,000	4,000	
7	CTG, 40MM, ALL TYPES (GWOT) Transfer from title III	0	20,000 20,000	20,000
8	60MM MORTAR, ALL TYPES (GWOT)	11,700	11,700	
9	81MM MORTAR, ALL TYPES (GWOT)	4,000	4,000	
10	120MM MORTAR, ALL TYPES (GWOT)	7,000	7,000	
12	ARTILLERY CARTRIDGES, 75MM & 105MM, ALL TYPES (GWOT) Transfer from title III	5,000	25,000 20,000	20,000
13	ARTILLERY PROJECTILE, 155MM, ALL TYPES (GWOT) Transfer from title III	10,000	40,900 30,900	30,900
14	PROJ, 155MM EXTENDED RANGE M982 (GWOT) Transfer from title III Program increase	0	29,900 9,900 20,000	29,900
15	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES (GWOT)	2,000	2,000	
17	ROCKET, HYDRA 70, ALL TYPES (GWOT)	136,340	136,340	
19	DEMOLITION MUNITIONS, ALL TYPES (GWOT)	4,000	4,000	

P-1		Budget Request	Committee Recommended	Change from Request
21	SIGNALS, ALL TYPES (GWOT)	8,000	8,000	
29	PROVISION OF INDUSTRIAL FACILITIES (GWOT) Transfer from title III	0	72,000 72,000	72,000
30	CONVENTIONAL MUNITIONS DEMIL, ALL (GWOT) Program increase	0	30,000 30,000	30,000
TOTAL, PROCUREMENT OF AMMUNITION, ARMY		192,040	431,640	239,600
OTHER PROCUREMENT, ARMY				
3	FAMILY OF MEDIUM TACTICAL VEHICLES (GWOT)	243,998	243,998	
9	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (GWOT)	223,276	223,276	
11	MODIFICATION OF IN SVC EQUIP (GWOT) Transfer from title III	130,000	150,000 20,000	20,000
12	MINE-RESISTANT AMBUSH PROTECTED MODS (GWOT) Transfer from title III	393,100	412,246 19,146	19,146
17	SIGNAL MODERNIZATION PROGRAM (GWOT) Transfer from title III	0	20,000 20,000	20,000
20	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEM (GWOT) Transfer from title III	0	20,000 20,000	20,000
21	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS (GWOT) Transfer from title III	5,724	45,724 40,000	40,000
23	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (GWOT) Transfer from title III	0	6,000 6,000	6,000
51	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM (GWOT)	29,500	29,500	
57	DCGS-A (GWOT) Transfer from title III	54,140	64,140 10,000	10,000
59	TROJAN (GWOT)	6,542	6,542	
61	CI HUMINT AUTO REPORTING AND COLL (CHARCS) (GWOT)	3,860	3,860	
62	LIGHT WEIGHT COUNTER MORTAR RADAR (GWOT) Transfer from title III	0	38,500 38,500	38,500
68	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES (GWOT)	14,847	14,847	
69	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (GWOT)	19,535	19,535	

P-1	Budget Request	Committee Recommended	Change from Request
81 JOINT BATTLE COMMAND PLATFORM (GWOT) Transfer from title III	0	45,000 45,000	45,000
84 COMPUTER BALLISTICS: LHMC XM32 (GWOT)	2,601	2,601	
87 FIRE SUPPORT C2 FAMILY (GWOT)	48	48	
94 MANEUVER CONTROL SYSTEM (GWOT)	252	252	
101 AUTOMATED DATA PROCESSING EQUIPMENT (GWOT)	652	652	
111 BASE DEFENSE SYSTEMS (GWOT)	4,035	4,035	
116 COMMON BRIDGE TRANSPORTER RECAP (GWOT) Transfer from title III	0	20,000 20,000	20,000
131 FORCE PROVIDER (GWOT)	53,800	53,800	
133 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEMS (GWOT)	700	700	
139 COMBAT SUPPORT MEDICAL (GWOT) Transfer from title III	0	26,870 26,870	26,870
156 GENERATORS AND ASSOCIATED EQUIPMENT Transfer from title III	0	42,000 42,000	42,000
159 FAMILY OF FORKLIFTS (GWOT)	10,486	10,486	
161 TRAINING DEVICES NONSYSTEM (GWOT) Transfer from title III	0	35,200 35,200	35,200
169 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT (GWOT)	8,500	8,500	
ARMY NATIONAL GUARD HMMWV MODERNIZATION (GWOT) Program increase	0	100,000 100,000	100,000
TOTAL, OTHER PROCUREMENT, ARMY	1,205,596	1,648,312	442,716
AIRCRAFT PROCUREMENT, NAVY			
2 F/A-18E/F (FIGHTER) HORNET (GWOT) Program increase - five additional aircraft	0	350,000 350,000	350,000
25 MQ-8 UAV Transfer from title III Program increase - three aircraft	0	163,680 103,680 60,000	163,680
26 STUASL0 UAV (GWOT) Contract savings	55,000	53,848 -1,152	-1,152
30 AV-8 SERIES (GWOT) Lifening pod upgrade kit cost growth (OSIP 023-00)	41,365	38,509 -2,856	-2,856
32 F-18 SERIES (GWOT) Modification kit cost growth (OSIP 12-01)	8,000	6,260 -1,740	-1,740

P-1		Budget Request	Committee Recommended	Change from Request
37	EP-3 SERIES (GWOT)	6,300	6,300	
47	SPECIAL PROJECT AIRCRAFT (GWOT)	14,198	14,198	
51	COMMON ECM EQUIPMENT (GWOT)	72,700	69,648	-3,052
	MV-22 AN/APR-39 cost growth (OSIP 014-90)		-3,052	
52	COMMON AVIONICS CHANGES (GWOT)	13,988	13,988	
59	V-22 OSPREY (GWOT)	4,900	4,900	
65	AIRCRAFT INDUSTRIAL FACILITIES (GWOT)	943	943	
TOTAL, AIRCRAFT PROCUREMENT, NAVY		217,394	722,274	504,880
WEAPONS PROCUREMENT, NAVY				
10	LASER MAVERICK (GWOT)	3,344	0	-3,344
	Contract delay		-3,344	
TOTAL, WEAPONS PROCUREMENT, NAVY		3,344	0	-3,344
PROCUREMENT OF AMMO, NAVY & MARINE CORPS				
1	GENERAL PURPOSE BOMBS (GWOT)	9,715	9,715	
2	AIRBORNE ROCKETS, ALL TYPES (GWOT)	11,108	10,913	-195
	MK-66 rocket motor cost growth		-195	
3	MACHINE GUN AMMUNITION (GWOT)	3,603	3,603	
6	AIR EXPENDABLE COUNTERMEASURES (GWOT)	11,982	11,982	
11	OTHER SHIP GUN AMMUNITION (GWOT)	4,674	4,674	
12	SMALL ARMS & LANDING PARTY AMMO (GWOT)	3,456	3,456	
13	PYROTECHNIC AND DEMOLITION (GWOT)	1,989	1,989	
14	AMMUNITION LESS THAN \$5 MILLION (GWOT)	4,674	4,674	
20	120MM, ALL TYPES (GWOT)	10,719	0	-10,719
	120MM white phosphorous rounds contract delay		-10,719	
23	ROCKETS, ALL TYPES (GWOT)	3,993	0	-3,993
	83MM HEAA practice rocket contract delay		-3,993	
24	ARTILLERY, ALL TYPES (GWOT)	67,200	50,897	-16,303
	HE M795 metal parts cost growth		-4,508	
	HE M795 explosive fill cost growth		-11,795	
25	DEMOLITION MUNITIONS, ALL TYPES (GWOT)	518	518	
26	FUZE, ALL TYPES (GWOT)	3,299	3,038	-261
	Precision guided fuze cost growth		-261	
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		136,930	105,459	-31,471

P-1	Budget Request	Committee Recommended	Change from Request
OTHER PROCUREMENT, NAVY			
135	PASSENGER CARRYING VEHICLES (GWOT)	186	186
999	CLASSIFIED PROGRAMS (GWOT)	12,000	12,000
TOTAL, OTHER PROCUREMENT, NAVY		12,186	12,186
PROCUREMENT, MARINE CORPS			
2	LAV PIP (GWOT) Additional 24 LAV-AT mods only for the Marine Corps Reserve	0 37,000	37,000
10	JAVELIN (GWOT) Unit cost growth Transfer from title III Program increase - unfunded requirement	7,679 -2,500 1,091 50,000	48,591
13	MODIFICATION KITS (GWOT) Unit cost growth Prior year cost savings Transfer from title III	10,311 -2,500 -2,500 11,663	6,663
14	UNIT OPERATIONS CENTER (GWOT) Transfer from title III	8,221 13,109	13,109
18	MODIFICATION KITS (GWOT)	3,600	3,600
19	ITEMS UNDER \$5 MILLION (COMM & ELEC) (GWOT) Tactical imagery production system unjustified growth	8,693 -2,000	-2,000
23	RQ-21 UAS (GWOT) Transfer from title III	0 72,444	72,444
27	RQ-11 UAV (GWOT) Program increase - unfunded requirement	3,430 10,000	10,000
52	PHYSICAL SECURITY EQUIPMENT (GWOT)	7,000	7,000
TOTAL, PROCUREMENT, MARINE CORPS		48,934	185,807
AIRCRAFT PROCUREMENT, AIR FORCE			
15	MQ-9 (GWOT) Transfer from title III	13,500 542,528	542,528
20	LAIRCM (GWOT) Transfer from title III	0 84,335	84,335
38	U-2 MODS (GWOT) Transfer from title III	0 22,095	22,095
44	C-130 (GWOT)	1,410	1,410
47	COMPASS CALL (EC-130) (GWOT) Transfer from title III for baseline 3 upgrade	0 30,082	30,082

P-1		Budget Request	Committee Recommended	Change from Request
51	E-8 JSTARS (GWOT) Transfer from title III	0	18,001 18,001	18,001
56	H-60 (GWOT) Transfer from title III for Block 162 upgrade	39,300	54,429 15,129	15,129
57	RQ-4 MODS (GWOT) Transfer from title III for capability enhancements	0	38,466 38,466	38,466
58	HC/MC-130 MODS (GWOT)	5,690	5,690	
60	MQ-1 MODS (GWOT) Transfer from title III	0	3,173 3,173	3,173
61	MQ-9 MODS (GWOT) Transfer from title III	69,000	184,226 115,226	115,226
64	INITIAL SPARES/REPAIR PARTS (GWOT) Transfer from title III for MQ-9 spares Transfer from title III for MQ-1 spares	0	135,862 134,393 1,469	135,862
78	WAR CONSUMABLES (GWOT) Transfer from title III	0	156,465 156,465	156,465
79	OTHER PRODUCTION CHARGES (GWOT) Transfer from title III for ATP-SE	0	7,464 7,464	7,464
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		128,900	1,297,726	1,168,826
MISSILE PROCUREMENT, AIR FORCE				
6	PREDATOR HELLFIRE MISSILE (GWOT) Transfer from title III	280,902	697,718 416,816	416,816
7	SMALL DIAMETER BOMB (GWOT) Transfer from title III for SDB I	2,520	70,200 67,680	67,680
10	AGM-65D MAVERICK (GWOT)	5,720	5,720	
TOTAL, MISSILE PROCUREMENT, AIR FORCE		289,142	773,638	484,496
SPACE PROCUREMENT, AIR FORCE				
9	SPACE BASED INFRARED SYSTEMS (SBIRS) HIGH (GWOT) Transfer from title III for enduring CT requirements	0	452,676 452,676	452,676
TOTAL, SPACE PROCUREMENT, AIR FORCE		0	452,676	452,676
PROCUREMENT OF AMMUNITION, AIR FORCE				
2	CARTRIDGES (GWOT) A-10 munitions Transfer from title III	8,371	57,627 10,000 39,256	49,256
4	GENERAL PURPOSE BOMBS (GWOT) Transfer from title III	17,031	654,212 637,181	637,181

P-1		Budget Request	Committee Recommended	Change from Request
5	MASSIVE ORDNANCE PENETRATOR (GWOT) Transfer from title III	0	39,690 39,690	39,690
6	JOINT DIRECT ATTACK MUNITION (GWOT) Transfer from title III	184,412	534,100 349,688	349,688
8	EXPLOSIVE ORDNANCE DISPOSAL (EOD) (GWOT) Transfer from title III	0	5,612 5,612	5,612
12	FLARES (GWOT) Transfer from title III	11,064	131,999 120,935	120,935
13	FUZES (GWOT) Transfer from title III	7,996	190,021 182,025	182,025
14	SMALL ARMS (GWOT) Transfer from title III	0	60,097 60,097	60,097
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		228,874	1,673,358	1,444,484
OTHER PROCUREMENT, AIR FORCE				
25	GENERAL INFORMATION TECHNOLOGY (GWOT)	3,953	3,953	
27	MOBILITY COMMAND AND CONTROL (GWOT)	2,000	2,000	
41	JOINT COMMUNICATION SUPPORT ELEMENT (GWOT) Transfer from title III	0	5,199 5,199	5,199
42	USCENTCOM (GWOT) Transfer from title III	10,000	25,780 15,780	15,780
44	SPACE BASED INFRARED SYSTEMS (SBIRS) HIGH (GWOT) Transfer from title III for enduring CT requirements	0	90,190 90,190	90,190
52	TACTICAL C-E EQUIPMENT (GWOT)	4,065	4,065	
56	BASE COM INFRASTRUCTURE (GWOT)	15,400	15,400	
58	NIGHT VISION GOGGLES (GWOT)	3,580	3,580	
59	ITEMS LESS THAN \$5 MILLION (SAFETY & RESCUE) (GWOT)	3,407	3,407	
62	ENGINEERING AND EOD EQUIPMENT (GWOT) Transfer from title III	46,790	64,656 17,866	17,866
64	MOBILITY EQUIPMENT (GWOT) Transfer from title III	400	62,250 61,850	61,850
65	ITEMS LESS THAN \$5 MILLION (BASE SUPPORT) (GWOT)	9,800	9,800	
71	DEFENSE SPACE RECONNAISSANCE PROGRAM (GWOT)	28,070	28,070	

P-1	Budget Request	Committee Recommended	Change from Request
999 CLASSIFIED PROGRAMS (GWOT)	3,732,499	6,727,200	2,994,701
Classified adjustment		2,994,701	
TOTAL, OTHER PROCUREMENT, AIR FORCE	3,859,964	7,045,550	3,185,586
PROCUREMENT, DEFENSE-WIDE			
15 TELEPORT PROGRAM (GWOT)	1,940	1,940	
999 CLASSIFIED PROGRAMS (GWOT)	35,482	40,765	5,283
Classified adjustment		5,283	
41 MC-12 (GWOT)	5,000	5,000	
56 ORDNANCE ITEMS LESS THAN \$5 MILLION (GWOT)	35,299	35,299	
61 SPECIAL PROGRAMS (GWOT)	15,160	15,160	
63 WARRIOR SYSTEMS LESS THAN \$5 MILLION (GWOT)	15,000	15,000	
68 OPERATIONAL ENHANCEMENTS (GWOT)	104,537	104,537	
TOTAL, PROCUREMENT, DEFENSE-WIDE	212,418	217,701	5,283
NATIONAL GUARD & RESERVE EQUIPMENT			
RESERVE EQUIPMENT			
ARMY RESERVE MISCELLANEOUS EQUIPMENT (GWOT)	0	315,000	315,000
NAVY RESERVE MISCELLANEOUS EQUIPMENT (GWOT)	0	70,000	70,000
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT (GWOT)	0	40,000	40,000
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT (GWOT)	0	75,000	75,000
TOTAL, RESERVE EQUIPMENT	0	500,000	500,000
NATIONAL GUARD EQUIPMENT			
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT (GWOT)	0	500,000	500,000
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT (GWOT)	0	500,000	500,000
TOTAL, NATIONAL GUARD EQUIPMENT	0	1,000,000	1,000,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	1,500,000	1,500,000

STRYKER

The Stryker series of vehicles has provided improved force protection, agility, and mobility for the Army's medium weight vehicle class. The Committee is aware of efforts to improve Stryker survivability, power, and lethality while limiting growth in size and weight. The Committee recommendation provides an increase of \$106,300,000 to upgrade 36 Strykers to Double V Hull vehicles. Additionally, the Committee provides an increase of \$314,300,000 to purchase Stryker lethality upgrades.

NATIONAL GUARD AND RESERVE EQUIPMENT

The Committee recommends \$1,500,000,000 for National Guard and Reserve Equipment. Of that amount, \$500,000,000 is for the Army National Guard; \$500,000,000 is for the Air National Guard; \$315,000,000 is for the Army Reserve; \$70,000,000 is for the Navy Reserve; \$40,000,000 is for the Marine Corps Reserve; and \$75,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the National Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of state governors. The funding within this account is not to be used to procure equipment that has been designated as high density critical equipment item, major weapon systems, aircraft, and other items of equipment central to a unit's ability to perform its doctrinal mission. The funding within this account is not to be used to procure equipment that should be purchased by the senior Service, to expand or accelerate current Service procurement plans increasing program risk borne by the reserve components, to purchase expendable items, or to purchase facilities or equipment for any requirement that can be satisfied elsewhere.

The Committee directs the Secretary of Defense to ensure that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: acoustic hailing devices, large aircraft infrared countermeasures, advanced targeting pods, security and support mission equipment communications packages for UH-60 civil support communications, electromagnetic in-flight propeller balance system, joint threat emitter systems, data links in ground vehicles, upgrades for first responder radios, network wideband radios (including airborne terminals), training systems and simulators, wireless mobile mesh network technologies, integrated facial protection components for standard issue helmets, and laser protective eyewear.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends an additional appropriation of \$1,744,653,000 for Research, Development, Test and Evaluation. The Committee recommendation for each research, development, test and evaluation account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Committee Recommended	Change from Request
RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY			
60	SOLDIER SUPPORT AND SURVIVABILITY (GWOT)	1,500	1,500
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		1,500	1,500
RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY			
999	CLASSIFIED PROGRAMS (GWOT) Classified adjustment	35,747 217,647 181,900	181,900
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		35,747	217,647
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
38	HDBTDS (GWOT) Transfer from title IV	0 54,637	54,637
63	SPACE BASED INFRARED SYSTEMS (SBIRS) (GWOT) Transfer from title IV for enduring CT requirements	0 241,235	241,235
JOINT COUNTER RCIED ELECTRONIC WARFARE			
133	(GWOT)	300	300
134	A-10 (GWOT) Restore funds for A-10 OFP	0 16,200	16,200
207	U-2 (GWOT) Transfer from title IV	0 34,471	34,471
212	PREDATOR UAV (GWOT) Transfer from title IV	0 716	716
213	RQ-4 (GWOT) Transfer from title IV for payloads Transfer from title IV for enhanced weather capability	0 86,600 55,900 30,700	86,600
999	CLASSIFIED PROGRAMS (GWOT) Classified adjustment	16,800 932,083 915,283	915,283
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		17,100	1,366,242
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE			
999	CLASSIFIED PROGRAMS (GWOT) Classified adjustment	137,087 159,264 22,177	22,177
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE		137,087	159,264

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

The Committee recommends an additional appropriation of \$88,850,000 for the Defense Working Capital Funds accounts.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The Committee recommends an additional appropriation of \$272,704,000 for the Defense Health Program. The Committee recommendation is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
IN-HOUSE CARE	65,149	65,149	---
PRIVATE SECTOR CARE	192,210	192,210	---
CONSOLIDATED HEALTH SUPPORT	9,460	9,460	---
EDUCATION AND TRAINING	5,885	5,885	---
TOTAL, OPERATION AND MAINTENANCE	272,704	272,704	---

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES,
DEFENSE

The Committee recommends an additional appropriation of \$275,300,000 for Drug Interdiction and Counter-Drug Activities Defense. The Committee recommendation is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	186,000	260,300	89,300
CENTCOM requirements—transfer from title VI	---	34,300	---
Program increase	---	40,000	---
Program increase—SOUTHCOM ISR	---	15,000	---
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	186,000	275,300	89,300

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The Committee recommends an additional appropriation of \$443,271,000 for the Joint Improvised Explosive Device Defeat Fund. The Committee recommendation is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget request	Committee recommended	Change from request
ATTACK THE NETWORK	219,550	219,550	---
DEFEAT THE DEVICE	77,600	77,600	---
TRAIN THE FORCE	7,850	7,850	---
STAFF AND INFRASTRUCTURE	188,271	138,271	-50,000
Program reduction	---	-50,000	---
TOTAL, JOINT IED DEFEAT FUND	493,271	443,271	-50,000

OFFICE OF THE INSPECTOR GENERAL

The Committee recommends an additional appropriation of \$10,262,000 for the Office of the Inspector General.

GENERAL PROVISIONS

Title IX contains several general provisions, many of which extend or modify war-related authorities included in previous Acts. A brief description of the recommended provisions follows:

Section 9001 is new and requires the President to designate Overseas Contingency Operation/Global War on Terrorism funds.

Section 9002 has been amended and provides that funds made available in this title are in addition to funds appropriated or otherwise made available for the Department of Defense for the current fiscal year.

Section 9003 has been amended and provides for general transfer authority within title IX.

Section 9004 provides that supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, Afghanistan Infrastructure Fund, or the Afghanistan Security Forces Fund may be obligated at the time a construction contract is awarded.

Section 9005 provides for the procurement of passenger motor vehicles and heavy and light armored vehicles for use by military and civilian employees of the Department of Defense in the U.S. Central Command area.

Section 9006 has been amended and provides funding for the Commander's Emergency Response Program, within certain limitations.

Section 9007 provides lift and sustainment to coalition forces supporting military and stability operations in Iraq and Afghanistan.

Section 9008 prohibits the establishment of permanent bases in Iraq or Afghanistan or United States control over Iraq oil resources.

Section 9009 prohibits the use of funding in contravention of the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Section 9010 limits the obligation of funding for the Afghanistan Security Forces Fund until certain conditions have been met.

Section 9011 provides for the purchase of items of a particular investment unit cost from funding made available for operation and maintenance.

Section 9012 has been amended and provides funding for the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams.

Section 9013 is new and provides security assistance to the Government of Jordan.

Section 9014 is new and provides assistance and sustainment to the military and national security forces of Ukraine.

Section 9015 restricts funds provided under the heading Operation and Maintenance, Defense-wide for payments under Coalition Support Funds for reimbursement to the Government of Pakistan until certain conditions are met.

Section 9016 is new and provides funds to the Department of Defense to improve intelligence, surveillance, and reconnaissance capabilities.

Section 9017 has been amended and provides funds for the operation and maintenance accounts of the Army, Navy, Marine Corps and Air Force (including the National Guard and reserve components) to improve military readiness.

Section 9018 prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution.

TITLE X

Title X contains one new general provision that states that the applicable allocation of budget authority made by the Committee on Appropriations does not exceed the amount of proposed new budget authority.

HOUSE OF REPRESENTATIVES REPORTING REQUIREMENTS

The following items are included in accordance with various requirements of the Rules of the House of Representatives:

CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

Language is included in various parts of the bill to continue ongoing activities which require annual authorization or additional legislation, which to date has not been enacted.

The bill includes a number of provisions which place limitations on the use of funds in the bill or change existing limitations and which might, under some circumstances, be construed as changing the application of law.

The bill includes a number of provisions, which have been virtually unchanged for many years that are technically considered legislation.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authorizing legislation does not presently authorize each extended availability.

In various places in the bill, the Committee has allocated funds within appropriation accounts in order to fund specific programs.

Changes in the application of existing law found within appropriations headings:

Language is included in various accounts placing a limitation on funds for emergencies and extraordinary expenses.

Language is included that provides not more than \$15,000,000 for the Combatant Commander Initiative Fund.

Language is included that provides not more than \$36,000,000 for emergencies and extraordinary expenses.

Language is included that provides not less than \$35,045,000 for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers.

Language is included that prohibits the consolidation of certain legislative affairs or liaison offices.

Language is included that makes available \$9,031,000 for certain classified activities, allows such funds to be transferred between certain accounts, and exempts such funds from the investment item unit cost of items ceiling.

Language is included that provides that any transfer authority provided under the heading "Operation and Maintenance, Defense-Wide" shall be in addition to any other transfer authority provided in this Act.

Language is included under the various Environmental Restoration accounts that provides that the Service Secretaries may transfer such funds for the purposes of the funds provided under such appropriations headings, and provides that such transfer authority shall be in addition to any other transfer authority provided in the Act.

Language is included that provides for specific construction, acquisition, or conversion of vessels under the heading "Shipbuilding and Conversion, Navy".

Language is included under the heading "Aircraft Procurement, Air Force" that limits the purchase of certain aircrafts until a certification is made.

Language is included under the heading "Research, Development, Test and Evaluation, Navy" that provides funds for certain activities.

Language is included under the heading "Research, Development, Test and Evaluation, Defense-Wide" that provides \$250,000,000 for the Defense Rapid Innovation Program and provides for the transfer of funds subject to certain requirements.

Language is included under the heading "National Defense Sealift Fund" providing authority for certain awards.

Language is included that provides that not less than \$8,000,000 of funds provided under "Defense Health Program" shall be available for HIV/AIDS prevention education activities.

Language is included that provides for the carry-over of one percent of the Operation and Maintenance account under the "Defense Health Program".

Language is included under the "Defense Health Program" that provides for not less than \$587,100,000 to be made available to the U.S. Army Medical Research and Materiel Command to carry out congressionally directed medical research programs.

Language is included that specifies the use of certain funds provided under "Chemical Agents and Munitions Destruction".

Language is included that provides for the transfer of funds under "Drug Interdiction and Counter-Drug Activities". Such transfer authority shall be in addition to other transfer authority provided elsewhere in the Act.

Language is included that provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Language is included that provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Language is included that provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless express provision for a greater period of availability is provided elsewhere in this Act.

Language is included that provides a 20 percent limitation on the obligation of funds provided in this Act during the last two months of the fiscal year with certain exceptions.

Language is included that provides for general transfer authority.

Language is included that provides for incorporation of project level tables.

Language is included that provides for the establishment of a baseline for application of reprogramming and transfer authorities for fiscal year 2016 and prohibits certain reprogrammings until after submission of a report.

Language is included that provides for limitations on the use and transfer authority of working capital fund cash balances.

Language is included that provides that prohibits funds appropriated in this Act to initiate a special access program without prior notification to the congressional defense committees.

Language is included that provides limitations and conditions on the use of funds made available in this Act to initiate multi-year contracts.

Language is included that provides for the use and obligation of funds for humanitarian and civic assistance costs under Chapter 20 of title 10, United States Code.

Language is included that provides that civilian personnel of the Department may not be managed on the basis of end strength or be subject to end strength limitations, sets forth certain requirements related to end strength for the budget submission, and requires that Department of Army Science and Technology Reinvention Laboratories be managed based on budget availability.

Language is included that prohibits funds made available in this Act from being used to influence congressional action on any matters pending before the Congress.

Language is included that prohibits compensation from being paid to any member of the Army who is participating as a full-time student and who receives benefits from the Education Benefits Fund when time spent as a full-time student is counted toward that member's service commitment.

Language is included that provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program.

Language is included that provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Language is included that prohibits funds made available to the Department of Defense from being used to demilitarize or dispose of surplus firearms.

Language is included that provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Language is included that provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Language is included that provides that no funds made available in this Act for the Defense Media Activity may be used for national or international political or psychological activities.

Language is included that provides for the obligation of funds for purposes specified in section 2350j(c) of title 10, United States Code.

Language is included that provides funding for the Civil Air Patrol Corporation.

Language is included that provides for the number of staff years of technical effort that may be funded for defense Federally Funded Research and Development Centers.

Language is included that provides for the Department of Defense to procure carbon, alloy, or armor steel plate melted and rolled only in the United States and Canada.

Language is included that defines congressional defense committees as being the Armed Services Committees and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Language is included that provides for competitions between private firms and Department of Defense Depot Maintenance Activities for modification, depot maintenance, and repair of aircraft, vehicles, and vessels, as well as the production of components and other Defense-related articles.

Language is included that provides for revocation of blanket waivers of the Buy America Act upon a finding that a country has violated a reciprocal trade agreement by discriminating against products produced in the United States that are covered by the agreement.

Language is included that provides for the availability of funds for the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(2) of the 1991 National Defense Authorization Act.

Language is included that provides for the conveyance, without consideration, of relocatable housing units located at Grand Forks, Malmstrom, Mountain Home, Ellsworth, and Minot Air Force Bases to Indian Tribes that are excess to Air Force needs.

Language is included that provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$250,000.

Language is included that prohibits funds from being used to disestablish, close downgrade or place of probation a Senior Reserve Officers' Training Corps program.

Language is included that prohibits the purchase of specified investment items within Working Capital Fund.

Language is included that provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for finds appropriated for the Reserve for Contingencies, the Working Capital Fund, or other certain programs authorized under section 503 of the National Security Act.

Language is included that provides that funds available for the Defense Intelligence Agency may be used for intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

Language is included that provides that not less than \$12,000,000 within "Operation and Maintenance, Defense-Wide" shall be for mitigation of environmental impacts on Indian lands.

Language is included that provides for the Department of Defense to comply with the Buy American Act (chapter 83 of title 41, United States Code).

Language is included that provides conditions under which contracts for studies, analyses, or consulting services may be entered into without competition on the basis of an unsolicited proposal.

Language is included that provides for the limitations of funds made available in this Act to establish Field Operating Agencies.

Language is included that provides for the limitations on the conversion of an activity or function of the Department of Defense to contractor performance.

Language is included that provides for the rescission of previously appropriated funds.

Language is included that prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Language is included that provides that none of the funds made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless appropriated for that purpose.

Language is included that provides for reimbursement to the National Guard and reserve when members of the National Guard and reserve provide intelligence or counterintelligence support to the Combatant Commands, Defense Agencies, and Joint Intelligence Activities.

Language is included that provides that Defense and Central Intelligence Agencies' drug interdiction and counter-drug activity funds may not be transferred to other agencies unless specifically provided in an appropriations law.

Language is included that prohibits the use of funds appropriated by this Act for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Language is included to provide funding to make grants if it serves the national interest to do so.

Language is included that provides for the Department of Defense to purchase supercomputers manufactured only in the United States unless the Secretary certifies such acquisition must be made for national security purposes.

Language is included to allow for Small Business Innovation Research program and Small Business Technology Transfer program set-asides to the extent they contribute to the extramural budget.

Language is included that prohibits the use of funds made available in this Act for contractor bonuses from being paid due to business restructuring.

Language is included that provides for the transfer of funds to be used to support personnel supporting approved non-traditional defense activities.

Language is included that provides for the Department of Defense to dispose of negative unliquidated or unexpended balances for expired or closed accounts.

Language is included that provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Language is included that provides for the availability of funds provided by this Act to implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community, Germany and for other purposes.

Language is included to provide for funding under “Operation and Maintenance, Defense-Wide” to support high priority Sexual Assault Prevention and Response program requirements, including the transfer of funds.

Language is included that provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements.

Language is included that provides for a waiver of the “Buy America” provisions for certain cooperative programs.

Language is included that prohibits the use of funds made available in this Act to support the training of members of foreign security forces who have engaged in gross violations of human rights.

Language is included that prohibits the use of funds made available in this Act for repairs or maintenance to military family housing units.

Language is included that provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Language is included that provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Language is included that provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Language is included that prohibits the use of funds made available in this Act to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center—fire cartridge and designated as “armor piercing” except for demilitarization purposes.

Language is included that provides for a waiver by the Chief, National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Language is included that prohibits funds made available in this Act from being used to purchase malt beverages and wine with nonappropriated funds for resale.

Language is included that provides for the transfer of funds made available in this Act under “Operation and Maintenance, Army” to other activities of the Federal Government.

Language is included that prohibits the modification of the appropriations budget request for the National Intelligence Program budget structure and presentation.

Language is included that provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Language is included that provides funding and transfer authority for the Israeli Cooperative missile defense programs.

Language is included that provides for the transfer of funds to properly complete prior year shipbuilding programs.

Language is included that provides that funds made available in this Act are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947 until enactment of the authorization Act.

Language is included that prohibits the use of funds made available in this Act to initiate a new start program without prior written notification.

Language is included that provides that the budget of the President for fiscal year 2017 shall include separate budget justification documents for costs of the United States Armed Forces' participation in contingency operations that contain certain budget exhibits as defined in the Department of Defense Financial Management Regulation.

Language is included that prohibits funds made available in this Act from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Language is included that reduces funding due to favorable foreign exchange rates.

Language is included that prohibits funds made available in this Act from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Language is included that prohibits funds made available in this Act from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Language is included that provides that at the time members of reserve components of the Armed Forces are called or ordered to active duty, each member shall be notified in writing of the expected period during which the member will be mobilized.

Language is included that prohibits the transfer of program authorities related to tactical unmanned aerial vehicles from the Army.

Language is included that provides funding and authority for the Asia Pacific Regional Initiative program.

Language is included that limits the obligation authority of funds provided for the Director of National Intelligence to the current fiscal year except for research and technology which shall remain available for the current and the following fiscal years.

Language is included that provides for the adjustment of obligations within the "Shipbuilding and Conversion, Navy" appropriation.

Language is included that prohibits transfers of funds until the Director of National Intelligence submits a baseline for application of reprogramming and transfer authorities.

Language is included that prohibits the realignment or personnel reductions for certain Army command sites within prior notification to the congressional defense committees.

Language is included that prohibits the use of funds in violation of the standards of the Child Soldiers Prevention Act of 2008.

Language is included that provides for the transfer of up to \$20,000,000 of funds available for the Program Manager for Information Sharing Environment to be transferred to other departments and agencies for certain purposes.

Language is included that sets forth reprogramming and transfer procedures for the National Intelligence Program.

Language is included that provides that the Director of National Intelligence shall provide budget exhibits identifying the five year future-years intelligence program.

Language is included that defines the congressional intelligence committees.

Language is included that directs the Department of Defense to report on the Cost of War Execution Report on a monthly basis.

Language is included that provides that funds from certain operation and maintenance accounts may be transferred to a central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

Language is included that provides that funds may be used for the Defense Acquisition Workforce Development Fund.

Language is included that provides that agencies post congressionally directed reports on a public website.

Language is included that provides limitations on the award of contracts to contractors that require mandatory arbitration for certain claims as a condition of employment or a contractual relationship. The Secretary is authorized to waive the applicability of these limitations for national security interests.

Language is included that provides funds and transfer authority for the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Language is included that provides a limitation on the number of senior executives employed by the Office of the Director of National Intelligence.

Language is included that provides authority to purchase heavy and light armored vehicles notwithstanding price or other limitations on the purchase of passenger carrying vehicles.

Language is included that prohibits the use of funds in contravention of sections 1661, 1662, or 1663 of the National Defense Authorization Act for Fiscal Year 2016.

Language is included that requires the Secretary of Defense to provide quarterly reports on civilian personnel end strength.

Language is included that provides transfer authority for the Director of National Intelligence for the National Intelligence Program.

Language is included that prohibits funds to transfer or release certain individuals detained at Guantanamo Bay, Cuba into the United States, its territories, or possessions.

Language is included that prohibits funds to construct, acquire, or modify any facility in the United States, its territories, or possessions to house individuals detained at Guantanamo Bay, Cuba.

Language is included that prohibits the use of funds to transfer any individual detained at Guantanamo Bay, Cuba to the custody or control of the individual's country of origin, any other foreign country, or any other foreign entity except in accordance with section 1035 of the National Defense Authorization Act for Fiscal Year 2014.

Language is included that prohibits the use of funds in contravention of the War Powers Resolution (50 USC 1541).

Language is included that prohibits the lease or purchase of new light duty vehicles except in accordance with Presidential Memorandum-Federal Fleet Performance.

Language is included that prohibits the Department of Defense from entering into certain agreements with Rosoboronexport with certain waiver authorities.

Language is included that prohibits the purchase or manufacture of a United States flag unless such flag is treated as a covered item under section 2533a(b).

Language is included that prohibits the use of funds for the direct personal benefit of the President of Afghanistan.

Language is included that provides for the payment of ex gratia payments in certain circumstances subject to certain conditions.

Language is included that prohibits the use of funds to reduce or prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers below certain authorized levels.

Language is included that directs grants awards to be posted on a public website.

Language is included that limits force structure changes at Lajes Field, Azores, Portugal except under certain conditions.

Language is included that prohibits the use of funds for the performance of a flight demonstration team at a location outside the United States only if a performance at a location within the United States was canceled during the current fiscal year due to insufficient funding.

Language is included that prohibits the use of funds by the National Security Agency for certain activities.

Language is included that provides for an additional appropriation and transfer authority for basic allowance for housing for military personnel.

Language is included that prohibits the use of funds to implement the Army Trade Treaty until the Senate approves a resolution of ratification.

Language is included that prohibits the use of funds to transfer or divest AH-64 Apache helicopters from the Army National Guard to the active Army with certain conditions.

Language is included that requires certain notification on funds provided under section 1208 authorities, with a waiver for exigent circumstances.

Language is included that requires a report to assess requirements under section 811 of the National Defense authorization Act.

Language is included that prohibits the use of funds with respect to Iraq in contravention of the War Powers Resolution.

Language is included that prohibits the use of funds to divest, retire, transfer or place in storage or backup status any A-10 aircraft.

Language is included that provides for the use of funds from “Research, Development, Test and Evaluation, Defense-Wide” to support the Department’s activities related to the implementation of the Digital Accountability and Transparency Act.

Language is included that prohibits funds from being transferred to the National Sea Based Deterrent Fund.

Language is included that prohibits the use of funds to award a new contract for the T-AO(X) program except under certain circumstances.

Language is included that provides an additional appropriation and transfer authority for pay for military personnel.

Language is included that reduces the amount of funds due to excess cash balances in the Department of Defense Working Capital Funds.

Language is included that reduces the amount of funds due to lower than anticipated fuel prices.

Language is included that prohibits the use of funds to reduced end strength levels for the Army National Guard below levels specified in the National Defense Authorization Act for Fiscal Year 2015, except in certain circumstances.

Language is included that prohibits the use of funds to enforce section 526 of the Energy Independence and Security Act of 2007.

Language is included that provides for the transfer of funds to the “Coast Guard Operating Expenses” account from the “Operation and Maintenance, Navy” account.

Language is included under “Operation and Maintenance, Defense-Wide” that provides for the use of funds under certain circumstances.

Language is included under “Counterterrorism Partnerships Fund” that provides for the use of funds for certain purposes, compliance with vetting standards, and transfer of such funds to other accounts.

Language is included under “Afghanistan Security Forces Fund” that provides for the use of funds for certain purposes and the management of contributions and returned items.

Language is included under “Iraq Train and Equip Fund” that provides for the use of funds for certain purposes, compliance with vetting standards, management of contributions, and the submission of certain onetime reporting.

Language is included under “Syria Train and Equip Fund” that provides for the use of funds for certain purposes, compliance with vetting standards, and the management of contributions.

Language is included under “National Guard and Reserve Equipment Account” providing for the procurement of certain items and the submission of modernization priority assessments. Language is included under “Joint Improvised Explosive Device Defeat Fund” that makes funds available for certain purposes notwithstanding any other provision of law and provides for transfers to other accounts.

Language is included that provides that amounts designed in this Act as Overseas Contingency Operations/Global War on Terrorism shall be available only if the President subsequently so designates all such amounts and transmits such designations to the Congress.

Language is included that provides that funds made available in title IX are in addition to amounts appropriated or otherwise made available for the Department of Defense for the current fiscal year.

Language is included that provides for transfer authority between appropriations made available in title IX.

Language is included that provides for supervision and administration costs associated with overseas contingency operations.

Language is included that provides authority to purchase passenger, heavy, and light armored vehicles notwithstanding price or other limitations on the purchase of passenger carrying vehicles for use in the U.S. Central Command area of responsibility.

Language is included that provides funds and authority for the Commander's Emergency Response Program and establishes certain reporting requirements.

Language is included that authorizes the use of funds to provide certain assistance to coalition forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and the Levant, and establishes certain reporting requirements.

Language is included that prohibits the use of funds to establish permanent bases in Iraq or Afghanistan.

Language is included that prohibits the use of funds in contravention of certain laws or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Language is included that places limitations on the use of Afghanistan Security Forces Funds and requires certain certifications.

Language is included that authorizes funds in title IX for the purchase of items having an investment unit cost of up to \$250,000, subject to certain conditions.

Language is included that authorizes up to \$140,000,000 under the heading "Operation and Maintenance" for the Office of Security Cooperation in Iraq and security assistance teams, and operations and activities authorized in the National Defense Authorization Act for Fiscal Year 2016, subject to written notice requirements.

Language is included that provides for up to \$600,000,000 of funds appropriated for the Counterterrorism Partnerships Fund to be used for assistance to the Government of Jordan for certain purposes and under certain circumstances.

Language is included that provides for \$200,000,000 for assistance to the military and national security forces of Ukraine for certain purposes and under certain circumstances.

Language is included that places limitations on the use of Coalition Support Funds for the Government of Pakistan.

Language is included that provides for additional funds and transfer authority to improve the intelligence, surveillance, and reconnaissance capabilities of the Department of Defense.

Language is included that provides for additional funds and transfer authority to the Department of Defense for purposes of improving military readiness.

Language is included that prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution (50 U.S.C. 1541).

Language is included that sets the amount by which subcommittee allocation exceeds the amount of proposed new budget authority at \$0.

APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3(f)(1) to rule XIII of the Rules of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law.

[In thousands of dollars]

Agency/Program	Last year of authorization	Authorization Level	Appropriations		2015	2015
			in last year of authorization	Appropriations in this bill 2016	compared to 2014	compared to 2015
DEPARTMENT OF DEFENSE						
Military Personnel, Army	2015	(1)	41,183,729	37,295,571	-3,613,348	-3,888,158
Military Personnel, Navy	2015	(1)	27,387,344	26,711,323	-960,232	-676,021
Military Personnel, Marine Corps	2015	(1)	12,785,431	12,586,679	-240,178	-198,752
Military Personnel, Air Force	2015	(1)	27,564,362	26,226,952	-2,156,011	-1,337,410
Reserve Personnel, Army	2015	(1)	4,304,159	4,463,164	-20,179	159,005
Reserve Personnel, Navy	2015	(1)	1,836,024	1,956,891	-8,645	30,867
Reserve Personnel, Marine Corps	2015	(1)	659,224	705,271	-39,772	46,047
Reserve Personnel, Air Force	2015	(1)	1,652,148	1,689,333	-56,246	37,185
National Guard Personnel, Army	2015	(1)	7,644,632	7,980,413	21,845	335,781
National Guard Personnel, Air Force	2015	(1)	3,110,567	3,202,010	71,649	91,423
Operation and Maintenance, Army	2015	33,043,748	32,671,980	28,349,761	-6,834,035	-4,322,219
Operation and Maintenance, Navy	2015	38,985,005	39,073,543	40,548,338	420,936	1,474,795
Operation and Maintenance, Marine Corps	2015	5,924,537	5,984,680	5,338,793	-959,964	-645,887
Operation and Maintenance, Air Force	2015	35,385,815	35,024,160	35,094,484	-1,344,217	1,070,324
Operation and Maintenance, Defense-Wide	2015	31,176,088	30,896,741	30,182,187	-2,119,498	-714,554
Operation and Maintenance, Army Reserve	2015	2,481,769	2,535,608	2,644,274	-554,877	108,668
Operation and Maintenance, Navy Reserve	2015	1,022,127	1,011,827	999,621	-200,692	-12,205
Operation and Maintenance, Marine Corps Reserve	2015	272,482	270,485	276,761	10,200	6,276
Operation and Maintenance, Air Force Reserve	2015	3,020,842	2,989,214	2,815,862	-333,184	-173,352
Operation and Maintenance, Army National Guard	2015	6,034,973	6,116,307	6,731,119	-370,994	614,812
Operation and Maintenance, Air National Guard	2015	6,397,859	6,393,919	6,605,400	-70,599	211,481
United States Court of Appeals for the Armed Forces	2015	13,723	13,723	14,078	472	355
Environmental Restoration, Army	2015	201,560	201,560	234,829	-63,986	33,269
Environmental Restoration, Navy	2015	277,294	277,294	300,000	-16,103	22,706
Environmental Restoration, Air Force	2015	408,716	408,716	368,131	-71,689	-40,585
Environmental Restoration, Defense-Wide	2015	8,547	8,547	8,232	-2,525	-315
Environmental Restoration, Formerly Used Defense Sites	2015	208,353	233,353	228,717	-33,726	-4,636
Overseas Humanitarian, Disaster, and Civic Aid	2015	100,000	103,000	103,266	-6,234	266
Cooperative Threat Reduction Account	2015	365,108	365,108	358,496	-169,959	-6,612
Aircraft Procurement, Army	2015	5,199,111	5,295,957	5,336,971	100,318	41,014
Missile Procurement, Army	2015	1,017,483	1,217,483	1,160,482	-467,601	-57,001
Procurement of Weapons and Tracked Combat Vehicles, Army	2015	1,729,549	1,703,736	1,805,773	260,213	102,037
Procurement of Ammunition, Army	2015	1,011,477	1,011,477	1,007,778	-458,159	-3,699
Other Procurement, Army	2015	4,698,293	4,812,234	5,230,677	-1,237,074	418,443
Aircraft Procurement, Navy	2015	13,304,605	14,054,523	16,871,819	-220,965	2,817,296
Weapons Procurement, Navy	2015	3,272,156	3,111,931	2,998,541	-19,105	-113,390
Procurement of Ammunition, Navy and Marine Corps	2015	762,307	629,372	559,141	15,025	-70,231
Shipbuilding and Conversion, Navy	2015	15,654,635	14,256,361	16,852,569	1,851,895	2,596,208
Other Procurement, Navy	2015	6,233,843	5,923,379	6,696,715	-128,109	773,336
Procurement, Marine Corps	2015	947,611	927,232	983,084	-288,227	55,852
Aircraft Procurement, Air Force	2015	11,671,471	12,046,941	14,224,475	3,363,869	2,177,534
Missile Procurement, Air Force	2015	4,632,606	4,546,211	2,334,165	-2,932,954	-2,212,046
Space Procurement, Air Force	2015			1,935,034		
Procurement of Ammunition, Air Force	2015	677,400	648,200	253,496	-489,946	-394,704
Other Procurement, Air Force	2015	16,551,729	16,633,023	15,098,950	-1,692,547	-1,534,073
Procurement, Defense-Wide	2015	4,035,085	4,358,121	5,143,095	620,105	784,974
Research, Development, Test and Evaluation, Army	2015	6,612,315	6,720,000	7,372,047	-589,439	652,047
Research, Development, Test and Evaluation, Navy	2015	16,182,092	15,877,770	17,237,724	1,869,372	1,359,954
Research, Development, Test and Evaluation, Air Force	2015	23,877,036	23,438,982	23,163,152	-1,784,202	-275,830
Research, Development, Test and Evaluation, Defense-Wide	2015	16,987,084	17,077,900	18,207,171	321,633	1,129,271
Operational Test and Evaluation, Defense	2015	167,738	248,238	170,558	-76,242	-77,660
Defense Working Capital Funds	2015	1,412,510	1,334,468	1,634,568	88,741	300,100
National Defense Sealift Fund	2015	0	0	474,164	-121,536	474,164
Defense Health Program	2015	30,684,446	31,634,870	31,430,009	-2,143,573	-204,861
Chemical Agents and Munitions Destruction, Defense	2015	828,868	828,868	720,721	-336,402	-108,147
Drug Interdiction and Counter-Drug Activities, Defense	2015	820,687	944,687	878,298	-129,464	-66,389
Joint Improvised Explosive Device Defeat Fund	2015	444,463	444,464	443,271	443,271	-1,193
Office of the Inspector General	2015	311,830	311,830	316,159	-30,841	4,329
Central Intelligence Agency Retirement and Disability System Fund	2015	N/A	514,000	514,000	0	0
Intelligence Community Management Account	2015	N/A	501,194	507,923	-44,612	6,729
Title IX - Overseas Deployments and Other Activities	2015	63,731,884	79,445,000	88,421,000	2,652,051	8,976,000
National Guard and Reserve Equipment	2015	1,250,000	2,000,000	1,500,000	0	-500,000

1/ The FY 2015 National Defense Authorization Act authorizes \$128,479,608,000 for military personnel
 Note: The bill includes several transfers of funds which may or may not be specifically authorized in law.

TRANSFER OF FUNDS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following is submitted describing the transfer of funds provided in the accompanying bill.

Language has been included under "Operation and Maintenance, Defense-Wide" which provides for the transfer of funds for certain classified activities.

Language has been included under "Environmental Restoration, Army" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Navy" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Air Force" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Defense-Wide" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Formerly Used Defense Sites" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Shipbuilding and Conversion, Navy" which provides for the transfer of funds for expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law.

Language has been included under "Research, Development, Test and Evaluation, Defense Wide" which provides for the transfer of funds for the Defense Rapid Innovation Program to appropriations for research, development, test and evaluation for specific purposes.

Language has been included under "Drug Interdiction and Counter-Drug Activities, Defense" which provides for the transfer of funds to appropriations available to the Department of Defense for military personnel of the reserve components; for operation and maintenance; for procurement; and for research, development, test and evaluation for drug interdiction and counter-drug activities of the Department of Defense. Language has been included under "General Provisions, Sec. 8005" which provides for the transfer of working capital funds to other appropriations accounts of the Department of Defense for military functions.

Language has been included under "General Provisions, Sec. 8008" which provides for the transfer of funds between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts.

Language has been included under "General Provisions, Sec. 8015" which provides for the transfer of funds from the Depart-

ment of Defense Pilot Mentor-Protégé Program to any other appropriation for the purposes of implementing a Mentor-Protégé Program development assistance agreement.

Language has been included under “General Provisions, Sec. 8050” which provides for the transfer of funds from “Operation and Maintenance, Defense-Wide” to appropriations available for the pay of military personnel in connection with support and services of eligible organizations and activities outside the Department of Defense.

Language has been included under “General Provisions, Sec. 8054” which provides for the transfer of funds from the Department of Defense to the Army, Navy, Marine Corps, and Air Force, including Reserve and National Guard, to support high priority Sexual Assault Prevention and Response Program requirements and activities.

Language has been included under “General Provisions, Sec. 8065” which provides for the transfer of funds from “Operation and Maintenance, Army” to other activities of the federal government.

Language has been included under “General Provisions, Sec. 8068” which provides for the transfer of funds from “Procurement, Defense-Wide” and “Research, Development, Test and Evaluation, Defense-Wide” for the Israeli Cooperative Programs.

Language has been included under “General Provisions, Sec. 8069” which provides for the transfer of funds under the heading “Shipbuilding and Conversion, Navy” to fund prior year shipbuilding cost increases.

Language has been included under “General Provisions, Sec. 8085” which provides for the transfer of funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment to other departments and agencies for the purposes of Government-wide information sharing activities.

Language has been included under “General Provisions, Sec. 8090” which provides for the transfer of funds from “Operation and Maintenance, Army”, “Operation and Maintenance, Navy”, and “Operation and Maintenance, Air Force” to the central fund established for Fisher Houses and Suites.

Language has been included under “General Provisions, Sec. 8091” which provides that funds appropriated by this Act may be made available for the purpose of making remittances to the Defense Acquisition Workforce Development Fund.

Language has been included under “General Provisions, Sec. 8094” which provides for the transfer of funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund.

Language has been included under “General Provisions, Sec. 8099” which provides for the transfer of funds for the National Intelligence Program. Language has been included under “General Provisions, Sec. 8114” which provides for the transfer of funds for basic allowance for housing for military personnel.

Language has been included under “General Provisions, Sec. 8124” which provides for the transfer of funds for pay for military

personnel for purposes of fully funding the authorized military pay raise.

Language has been included under title IX “Operation and Maintenance, Navy” for the transfer of funds to the “Coast Guard Operating Expenses” account.

Language has been included under title IX “Counterterrorism Partnerships Fund” for the transfer of funds to other appropriations provided for in this Act.

Language has been included under title IX “Joint Improvised Explosive Devise Defeat Fund” which provides for the transfer of funds to appropriations available to the Department of Defense for military personnel; for operation and maintenance; for procurement; for research, development, test and evaluation; and for defense working capital funds for purposes related to assisting United States forces in the defeat of improvised explosive devices.

Language has been included under “General Provisions, Sec. 9003” which provides for the authority to transfer funds between the appropriations or funds made available to the Department of Defense in title IX, subject to certain conditions.

Language has been included under “General Provisions, Sec. 9016” which provides for the transfer of funds to the operations and maintenance, military personnel, and procurement accounts, to improve the intelligence, surveillance, and reconnaissance capabilities of the Department of Defense.

Language has been included under “General Provisions, Sec. 9017” which provides for the transfer of funds to the operation and maintenance accounts of the Army, Navy, Marine Corps, and Air Force, including National Guard and reserve, for purposes of improving military readiness.

RESCISSIONS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House or Representatives, the following table is submitted describing the rescissions recommended in the accompanying bill:

Other Procurement, Army, 2014/2016	\$40,000,000
Aircraft Procurement, Navy, 2014/2016	91,571,000
Weapons Procurement, Navy, 2014/2016	888,000
Aircraft Procurement, Air Force, 2014/2016	2,300,000
Missile Procurement, Air Force, 2014/2016	1,000,000
Procurement of Ammunition, Air Force, 2014/2016	12,600,000
Other Procurement, Air Force, 2014/2016	14,000,000
Procurement of Weapons and Tracked Combat Vehicles, Army, 2015/2017	30,000,000
Other Procurement, Army, 2015/2017	30,000,000
Aircraft Procurement, Navy, 2015/2017	49,377,000
Weapons Procurement, Navy, 2015/2017	15,422,000
Procurement of Ammunition, Navy and Marine Corps, 2015/2017	8,906,000
Procurement, Marine Corps, 2015/2017	88,996,000
Aircraft Procurement, Air Force, 2015/2017	108,870,000
Missile Procurement, Air Force, 2015/2017	75,000,000
Other Procurement, Air Force, 2015/2017	8,000,000
Research, Development, Test and Evaluation, Navy, 2015/2016	232,228,000
Research, Development, Test and Evaluation, Air Force, 2015/2016	60,271,000

TRANSFER OF UNEXPENDED BALANCES

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the bill contains a general provision which al-

lows for the transfer of unexpended balances from the Operation and Maintenance and Military Personnel accounts to the "Foreign Currency Fluctuation, Defense" account to address shortfalls due to foreign currency fluctuation.

DIRECTED RULE MAKING

This bill does not contain any provision that specifically directs the promulgation or completion of a rule.

PROGRAM DUPLICATION

No provision of this bill establishes or reauthorizes a program of the Federal Government known to be duplicative of another Federal program, a program that was included in any report from the Government Accountability Office to Congress pursuant to section 21 of Public Law 111-139, or a program related to a program identified in the most recent Catalog of Federal Domestic Assistance.

STATEMENT OF GENERAL PERFORMANCE GOALS AND OBJECTIVES

Pursuant to clause 3(c)(4) of rule XIII of the Rules of the House of Representatives, the following is a statement of general performance goals and objectives for which this measure authorizes funding:

The Committee on Appropriations considers program performance, including a program's success in developing and attaining outcome-related goals and objectives, in developing funding recommendations.

COMPLIANCE WITH RULE XIII, CL. 3(e) (RAMSEYER RULE)

In compliance with clause 3(e) of rule XIII of the Rules of the House of Representatives, the Committee notes that the accompanying bill does not propose to repeal or amend a statute or part thereof.

EARMARK DISCLOSURE STATEMENT

Neither the bill nor the report contains any congressional earmarks, limited tax benefits, or limited tariff benefits as defined in Clause 9 of rule XXI.

COMPARISON WITH THE BUDGET RESOLUTION

Clause 3(c)(2) of rule XIII of the Rules of the House of Representatives requires an explanation of compliance with section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, which requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 302 of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year from the Committee's section 302(a) allocation. This information follows:

[INSERT TABLE]

FIVE-YEAR OUTLAY PROJECTIONS

In compliance with section 308(a)(1)(B) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, the following table contains five-year projections associated with the budget authority provided in the accompanying bill.

[INSERT TABLE]

FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

FULL COMMITTEE VOTES

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army.....	41,116,129	41,130,748	37,295,571	-3,820,558	-3,835,177
Military Personnel, Navy.....	27,453,200	28,262,396	26,711,323	-741,877	-1,551,073
Military Personnel, Marine Corps.....	12,828,931	13,125,349	12,586,679	-242,252	-538,670
Military Personnel, Air Force.....	27,376,462	27,969,322	26,226,952	-1,149,510	-1,742,370
Reserve Personnel, Army.....	4,317,859	4,550,974	4,463,164	+145,305	-87,810
Reserve Personnel, Navy.....	1,835,924	1,884,991	1,866,891	+30,967	-18,100
Reserve Personnel, Marine Corps.....	660,424	706,481	705,271	+44,847	-1,210
Reserve Personnel, Air Force.....	1,653,148	1,696,283	1,689,333	+36,185	-6,950
National Guard Personnel, Army.....	7,643,832	7,942,132	7,980,413	+336,581	+38,281
National Guard Personnel, Air Force.....	3,118,709	3,222,551	3,202,010	+83,301	-20,541
Total, Title I, Military Personnel.....	128,004,618	130,491,227	122,727,607	-5,277,011	-7,763,620
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army.....	31,961,920	35,107,546	28,349,761	-3,612,159	-6,757,785
Operation and Maintenance, Navy.....	37,590,854	42,200,756	40,548,338	+2,957,484	-1,652,418

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance, Marine Corps.....	5,610,063	6,228,782	5,338,793	-271,270	-889,989
Operation and Maintenance, Air Force.....	34,539,965	38,191,929	36,094,484	+1,554,519	-2,097,445
Operation and Maintenance, Defense-Wide.....	30,824,752	32,440,843	30,182,187	-642,565	-2,258,656
Operation and Maintenance, Army Reserve.....	2,513,393	2,665,792	2,644,274	+130,881	-21,518
Operation and Maintenance, Navy Reserve.....	1,021,200	1,001,758	999,621	-21,579	-2,137
Operation and Maintenance, Marine Corps Reserve.....	270,846	277,036	276,761	+5,915	-275
Operation and Maintenance, Air Force Reserve.....	3,026,342	3,064,257	2,815,862	-210,480	-248,395
Operation and Maintenance, Army National Guard.....	6,175,951	6,717,977	6,731,119	+555,168	+13,142
Operation and Maintenance, Air National Guard.....	6,408,558	6,956,210	6,605,400	+196,842	-350,810
United States Court of Appeals for the Armed Forces.....	13,723	14,078	14,078	+355	---
Environmental Restoration, Army.....	201,560	234,829	234,829	+33,269	---
Environmental Restoration, Navy.....	277,294	292,453	300,000	+22,706	+7,547
Environmental Restoration, Air Force.....	408,716	368,131	368,131	-40,585	---
Environmental Restoration, Defense-Wide.....	8,547	8,232	8,232	-315	---
Environmental Restoration, Formerly Used Defense Sites.....	250,853	203,717	228,717	-22,136	+25,000
Overseas Humanitarian, Disaster, and Civic Aid.....	103,000	100,266	103,266	+266	+3,000
Cooperative Threat Reduction Account.....	365,108	358,496	358,496	-6,612	---
Department of Defense Acquisition Workforce Development Fund.....	83,034	84,140	84,140	+1,106	---
Total, Title II, Operation and maintenance.....	161,655,679	176,517,228	162,286,489	+630,810	-14,230,739

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army.....	5,216,225	5,689,357	5,336,971	+120,746	-352,386
Missile Procurement, Army.....	1,208,692	1,419,957	1,160,482	-48,210	-259,475
Procurement of Weapons and Tracked Combat Vehicles, Army.....	1,722,136	1,887,073	1,805,773	+83,637	-81,300
Procurement of Ammunition, Army.....	1,015,477	1,233,378	1,007,778	-7,699	-225,600
Other Procurement, Army.....	4,747,523	5,899,028	5,230,677	+483,154	-668,351
Aircraft Procurement, Navy.....	14,758,035	16,126,405	16,871,819	+2,113,784	+745,414
Weapons Procurement, Navy.....	3,137,257	3,154,154	2,998,541	-138,716	-155,613
Procurement of Ammunition, Navy and Marine Corps.....	674,100	723,741	559,141	-114,959	-164,600
Shipbuilding and Conversion, Navy.....	15,954,379	16,597,457	16,852,569	+898,190	+255,112
Other Procurement, Navy.....	5,846,558	6,614,715	6,696,715	+850,157	+82,000
Procurement, Marine Corps.....	935,209	1,131,418	983,084	+47,875	-148,334
Aircraft Procurement, Air Force.....	12,067,703	15,657,769	14,224,475	+2,156,772	-1,433,294
Missile Procurement, Air Force.....	4,629,662	2,987,045	2,334,165	-2,295,497	-652,880
Space Procurement, Air Force.....	2,658,789	2,584,061	1,935,034	-723,755	-649,027
Procurement of Ammunition, Air Force.....	659,909	1,758,843	253,496	-406,413	-1,505,347
Other Procurement, Air Force.....	16,781,266	18,272,438	15,098,950	-1,682,316	-3,173,488
Procurement, Defense-Wide.....	4,429,303	5,130,853	5,143,095	+713,792	+12,242
Defense Production Act Purchases.....	51,638	46,680	76,680	+25,042	+30,000
Total, Title III, Procurement.....	96,493,861	106,914,372	98,569,445	+2,075,584	-8,344,927

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army.....	6,675,565	6,924,959	7,372,047	+696,482	+447,088
Research, Development, Test and Evaluation, Navy.....	15,958,460	17,885,916	17,237,724	+1,279,264	-648,192
Research, Development, Test and Evaluation, Air Force....	23,643,983	26,473,669	23,163,152	-480,831	-3,310,517
Defense-Wide	17,225,889	18,329,861	18,207,171	+981,282	-122,690
Operational Test and Evaluation, Defense.....	209,378	170,558	170,558	-38,820	---
Total, Title IV, Research, Development, Test and Evaluation.....	63,713,275	69,784,963	66,150,652	+2,437,377	-3,634,311
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds.....	1,649,468	1,312,568	1,634,568	-14,900	+322,000
National Defense Sealift Fund.....	485,012	474,164	474,164	-10,848	---
Total, Title V, Revolving and Management Funds.....	2,134,480	1,786,732	2,108,732	-25,748	+322,000

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program					
Operation and maintenance.....	30,030,650	30,889,940	29,489,521	-541,129	-1,400,419
Procurement.....	308,413	373,287	373,287	+64,874	---
Research, development, test and evaluation.....	1,730,709	980,101	1,567,201	-163,508	+587,100
Total, Defense Health Program 1/ 3/.....	32,069,772	32,243,328	31,430,009	-639,763	-813,319
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance.....	196,128	139,098	139,098	-57,030	---
Procurement.....	10,227	2,281	2,281	-7,946	---
Research, development, test and evaluation.....	595,913	579,342	579,342	-16,571	---
Total, Chemical Agents 2/.....	802,268	720,721	720,721	-81,547	---
Drug Interdiction and Counter-Drug Activities, Defense:					
Counter-narcotics support.....	669,631	739,009	616,811	-52,820	-122,198
Drug demand reduction program.....	105,591	111,589	113,589	+7,998	+2,000
National Guard counter-drug program.....	175,465	---	147,898	-27,567	+147,898
Total, Drug Interdiction and Counter-Drug Activities, Defense 4/.....	950,687	850,598	878,298	-72,389	+27,700

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
Joint Urgent Operational Needs Fund.....	---	99,701	---	---	-99,701
Support for International Sporting Competitions 1/.....	10,000	---	---	-10,000	---
Office of the Inspector General 1/.....	311,830	316,159	316,159	+4,329	---
Total, Title VI, Other Department of Defense Programs.....	34,144,557	34,230,507	33,345,187	-799,370	-885,320

TITLE VII

RELATED AGENCIES

Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA).....	507,600	530,023	507,923	+323	-22,100
Total, Title VII, Related agencies.....	1,021,600	1,044,023	1,021,923	+323	-22,100

TITLE VIII

GENERAL PROVISIONS

Additional transfer authority (Sec.8005).....	(4,500,000)	(5,500,000)	(4,500,000)	---	(-1,000,000)
Operation and Maintenance, Defense-Wide (Sec.8017).....	175,000	---	---	-175,000	---
FFRDC (Sec.8023).....	-40,000	---	-88,400	-48,400	-88,400
Overseas Military Facility Investment Recovery (Sec.8028).....	---	1,000	1,000	+1,000	---

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
Rescissions (Sec. 8040).....	-1,228,020	---	-869,429	+358,591	-869,429
National grants (Sec. 8046).....	44,000	---	44,000	---	+44,000
O&M, Defense-wide transfer authority (Sec. 8050).....	(30,000)	(30,000)	(30,000)	---	---
Global Security Contingency Fund (O&M, Defense-wide transfer).....	(200,000)	---	---	(-200,000)	---
Fisher House Foundation (Sec. 8067).....	4,000	---	5,000	+1,000	+5,000
Revised economic assumptions (Sec. 8074).....	-386,288	---	-1,152,206	-765,938	-1,152,206
Fisher House O&M Army Navy Air Force transfer authority (Sec. 8090).....	(11,000)	(11,000)	(11,000)	---	---
Defense Health O&M transfer authority (Sec. 8094).....	(146,857)	(121,000)	(121,000)	(-25,857)	---
Ship Modernization, Operations and Sustainment Fund.....	540,000	---	---	-540,000	---
Basic allowance for housing (Sec. 8114).....	88,000	---	400,000	+312,000	+400,000
Working Capital Fund excess cash balances (Sec. 8125).....	---	---	-359,000	-359,000	-359,000
Revised fuel costs (Sec. 8126).....	---	---	-814,000	-814,000	-814,000
John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority).....	(1,000)	(1,000)	---	(-1,000)	(-1,000)
Total, Title VIII, General Provisions.....	-803,288	1,000	-2,133,035	-1,329,747	-2,134,035

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE IX					
GLOBAL WAR ON TERRORISM (GWOT)					
Military Personnel					
Military Personnel, Army (GWOT)	3,259,970	1,828,441	5,664,570	+2,404,600	+3,836,129
Military Personnel, Navy (GWOT)	332,166	251,011	1,643,136	+1,310,970	+1,392,125
Military Personnel, Marine Corps (GWOT)	403,311	171,079	555,998	+152,687	+384,919
Military Personnel, Air Force (GWOT)	728,334	726,126	2,376,095	+1,647,761	+1,649,969
Reserve Personnel, Army (GWOT)	24,990	24,462	24,462	-528	---
Reserve Personnel, Navy (GWOT)	13,953	12,693	12,693	-1,260	---
Reserve Personnel, Marine Corps (GWOT)	5,059	3,393	3,393	-1,676	---
Reserve Personnel, Air Force (GWOT)	19,175	18,710	18,710	-465	---
National Guard Personnel, Army (GWOT)	174,778	166,015	166,015	-8,763	---
National Guard Personnel, Air Force (GWOT)	4,894	2,828	2,828	-2,066	---
Total, Military Personnel	4,966,640	3,204,756	10,467,900	+5,501,260	+7,263,142

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (GWOT)	18,108,656	11,382,750	18,910,604	+801,948	+7,527,854
Operation & Maintenance, Navy (GWOT)	6,253,819	5,131,588	6,747,313	+493,494	+1,615,725
Coast Guard (by transfer) (GWOT)	---	(160,002)	(160,002)	(+160,002)	---
Operation & Maintenance, Marine Corps (GWOT)	1,850,984	952,534	1,871,834	+20,850	+919,300
Operation & Maintenance, Air Force (GWOT)	10,076,383	9,090,013	10,799,220	+722,837	+1,709,207
Operation & Maintenance, Defense-wide (GWOT)	6,211,025	5,805,633	7,559,131	+1,348,106	+1,753,498
Coalition support funds (GWOT)	(1,260,000)	(1,260,000)	(1,260,000)	---	---
Operation & Maintenance, Army Reserve (GWOT)	41,532	24,559	124,559	+83,027	+100,000
Operation & Maintenance, Navy Reserve (GWOT)	45,876	31,643	34,187	-11,689	+2,544
Operation & Maintenance, Marine Corps Reserve (GWOT)	10,540	3,455	3,455	-7,085	---
Operation & Maintenance, Air Force Reserve (GWOT)	77,794	58,106	209,606	+131,812	+151,500
Operation & Maintenance, Army National Guard (GWOT)	77,661	60,845	160,845	+83,184	+100,000
Operation & Maintenance, Air National Guard (GWOT)	22,600	19,900	225,350	+202,750	+205,450
Subtotal, Operation and Maintenance	42,776,870	32,561,026	46,646,104	+3,869,234	+14,085,078
Counterterrorism Partnerships Fund (GWOT)	1,300,000	2,100,000	2,100,000	+800,000	---
European Reassurance Initiative (GWOT)	175,000	---	---	-175,000	---
Afghanistan Security Forces Fund (GWOT)	4,108,333	3,762,257	3,762,257	-347,076	---
Iraq Train and Equip Fund (GWOT)	1,618,000	715,000	715,000	-903,000	---
Syria Train and Equip Fund (GWOT)	---	600,000	600,000	+600,000	---
Total, Operation and Maintenance	49,979,203	39,738,283	53,823,361	+3,844,158	+14,085,078

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
Procurement					
Aircraft Procurement, Army (GWOT)	196,200	164,987	759,073	+562,873	+594,086
Missile Procurement, Army (GWOT)	32,136	37,260	572,735	+540,599	+535,475
Procurement of Ammunition, Army (GWOT)	140,905	192,040	431,640	+290,735	+239,600
Other Procurement, Army (GWOT)	773,583	1,205,596	1,648,312	+874,729	+442,716
Aircraft Procurement, Navy (GWOT)	243,359	217,394	722,274	+478,915	+504,880
Weapons Procurement, Navy (GWOT)	66,785	3,344	---	-66,785	-3,344
Procurement of Ammunition, Navy and Marine Corps (GWOT)	154,519	136,930	105,459	-49,060	-31,471
Other Procurement, Navy (GWOT)	123,710	12,186	12,186	-111,524	---
Procurement, Marine Corps (GWOT)	65,589	48,934	234,741	+169,152	+185,807
Aircraft Procurement, Air Force (GWOT)	481,019	128,900	1,297,726	+816,707	+1,168,826
Missile Procurement, Air Force (GWOT)	136,189	289,142	773,638	+637,449	+484,496
Space Procurement, Air Force (GWOT)	---	---	452,676	+452,676	+452,676
Other Procurement, Air Force (GWOT)	219,785	228,874	1,673,358	+1,453,573	+1,444,484
Procurement of Ammunition, Air Force (GWOT)	3,607,526	3,859,964	7,045,550	+3,438,024	+3,185,586
Procurement, Defense-Wide (GWOT)	250,386	212,418	217,701	-32,685	+5,283
National Guard and Reserve Equipment (GWOT)	1,200,000	---	1,500,000	+300,000	+1,500,000
Total, Procurement	7,696,691	6,763,999	18,094,699	+10,398,008	+11,330,700

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (GWOT).....	2,000	1,500	1,500	-500	---
Research, Development, Test & Evaluation, Navy (GWOT).....	36,020	35,747	217,647	+181,627	+181,900
Research, Development, Test & Evaluation, Air Force (GWOT).....	14,706	17,100	1,366,242	+1,351,536	+1,349,142
Research, Development, Test and Evaluation, Defense-wide (GWOT).....	174,647	137,087	159,264	-15,383	+22,177
Total, Research, Development, Test and Evaluation.....	227,373	191,434	1,744,653	+1,517,280	+1,553,219
Revolving and Management Funds					
Defense Working Capital Funds (GWOT).....	91,350	88,850	88,850	-2,500	---

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (GWOT).....	300,531	272,704	272,704	-27,827	---
Drug Interdiction and Counter-Drug Activities, Defense (GWOT).....	205,000	186,000	275,300	+70,300	+89,300
Joint Improvised Explosive Device Defeat Fund (GWOT).....	444,464	493,271	443,271	-1,193	-50,000
Office of the Inspector General (GWOT).....	10,623	10,262	10,262	-361	---
Total, Other Department of Defense Programs.....	960,618	962,237	1,001,537	+40,919	+39,300
TITLE IX General Provisions					
Additional transfer authority (GWOT) (Sec. 9003).....	(3,500,000)	(3,500,000)	(3,500,000)	---	---
Rescissions (GWOT).....	-1,236,580	---	---	+1,236,580	---
Unexploded ordnance (GWOT).....	250,000	---	---	-250,000	---
Assistance to Ukraine (GWOT) (Sec. 9014).....	---	---	200,000	+200,000	+200,000
Readiness (GWOT) (Sec. 9017).....	1,000,000	---	2,500,000	+1,500,000	+2,500,000
Total, General Provisions.....	13,420	---	3,200,000	+3,186,580	+3,200,000
Total, Title IX.....	63,935,295	50,949,561	88,421,000	+24,485,705	+37,471,439

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE X					
EBOLA RESPONSE AND PREPAREDNESS					
DEPARTMENT OF DEFENSE					
Procurement, Defense-wide (emergency)	17,000	---	---	-17,000	---
Research, Development, Test and Evaluation, Defense-wide (emergency)	95,000	---	---	-95,000	---
Total, Title X (Emergency)	112,000 (112,000)	---	---	-112,000 (-112,000)	---
=====					
Grand Total	550,412,077 (487,592,802)	571,719,613 (520,770,052)	572,498,000 (484,946,429)	+22,085,923 (-2,646,373)	+778,387 (-35,823,623)
Emergency appropriations	(112,000)	---	---	(-112,000)	---
Global War on Terrorism (GWOT)	(65,171,875)	(50,949,561)	(88,421,000)	(+23,249,125)	(+37,471,439)
Rescissions	(-1,228,020)	---	(-869,429)	(+358,591)	(-869,429)
Rescissions (GWOT)	(-1,236,580)	---	---	(+1,236,580)	---
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COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Lease of defense real property (permanent).....	31,000	33,000	33,000	+2,000	---
Disposal of defense real property (permanent).....	8,000	8,000	8,000	---	---
DHP, O&M to DOD-VA Joint Incentive Fund (permanent):					
Defense function.....	-15,000	-15,000	-15,000	---	---
Non-defense function.....	15,000	15,000	15,000	---	---
DHP, O&M to Joint DOD-VA Medical Facility Demonstration Fund (Sec.8102):					
Defense function.....	-146,857	-120,000	-120,000	+26,857	---
Non-defense function.....	146,857	120,000	120,000	-26,857	---
O&M, Defense-wide transfer to Department of State:					
Defense function.....	-30,000	---	---	+30,000	---
Non-defense function.....	30,000	---	---	-30,000	---
Navy transfer to John C. Stennis Center for Public Service Development Trust Fund:					
Defense function.....	---	-1,000	---	---	+1,000
Non-defense function.....	---	1,000	---	---	-1,000
Title IX O&M, Navy transfer to Coast Guard, Op.Exp (By transfer).....	---	(160,002)	(160,002)	(+160,002)	---
Tricare accrual (permanent, indefinite auth.) 5/.....	6,963,000	6,631,000	6,631,000	-332,000	---
(GWOT).....	64,700	---	---	-64,700	---
Less emergency appropriations.....	-112,000	---	---	+112,000	---
Total, scorekeeping adjustments.....	6,954,700	6,672,000	6,672,000	-282,700	---

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel.....	128,004,618	130,491,227	122,727,607	-5,277,011	-7,763,620
Title II - Operation and Maintenance.....	161,655,679	176,517,228	162,286,489	+630,810	-14,230,739
Title III - Procurement.....	96,493,861	106,914,372	98,569,445	+2,075,584	-8,344,927
Title IV - Research, Development, Test and Evaluation.....	63,713,275	69,784,963	66,150,652	+2,437,377	-3,634,311
Title V - Revolving and Management Funds.....	2,134,480	1,786,732	2,108,732	-25,748	+322,000
Title VI - Other Department of Defense Programs.....	34,144,557	34,230,507	33,345,187	-799,370	-885,320
Title VII - Related Agencies.....	1,021,600	1,044,023	1,021,923	+323	-22,100
Title VIII - General Provisions (net).....	-803,288	1,000	-2,133,035	-1,329,747	-2,134,035
Title IX - Global War on Terrorism (GWOT).....	63,935,295	50,949,561	88,421,000	+24,485,705	+37,471,439
Title X - Ebola Response and Preparedness.....	112,000	---	---	-112,000	---
Total, Department of Defense.....	550,412,077	571,719,613	572,498,000	+22,085,923	+778,387
Scorekeeping adjustments.....	6,954,700	6,672,000	6,672,000	-282,700	---
Total mandatory and discretionary.....	557,366,777	578,391,613	579,170,000	+21,803,223	+778,387

- 1/ Included in Budget under Operation and Maintenance
- 2/ Included in Budget under Procurement
- 3/ Budget request assumes enactment of DoD's pharmacy/Consolidated Health Plan proposals.
- 4/ Budget request does not break out total recommended in bill language
- 5/ Contributions to Department of Defense Medicare-Eligible Retiree Health Care Fund (Sec. 725, P.L. 108-375). Amount does not include Budget proposals to amend TRICARE