FY19 IOT Services Rate Table

Code	Product / Service Name	Units	FY17 Rate	FY18 Rate	FY19 Rate
Application Development Services					
1170	Application Development - Standard	Hourly	85.00	85.00	95.00
1170j	Application Development - Junior	Hourly	NA	NA	75.00
1170s	Application Development - Senior	Hourly	95.00	110.00	110.00
1170r	Application Development - Architect	Hourly	NA	125.00	125.00
1170m	App Development Maintenance	Hourly	Quote	95.00	Pass Through
Business Applications					
1174	Shared Dynamics CRM On-Premise	Monthly per Instance	1,549.79	2,000.00	2,385.00
1193	Dynamics 365 CRM Online	Monthly per Named User	Pass Through	Pass Through	33.13
1193a	Dynamics Online Serivces	Monthly per Product/Service	Pass Through	Pass Through	Pass Through
1025	Sharepoint On-Premise	Monthly per Application & Website	1,297.17	1,452.00	1,717.00
1153d	ArcGIS Desktop	Per Year per User	325.00	325.00	27.10
1153o	ArcGIS Online	Per Year per User	175.00	175.00	14.60
1153c	ArcGIS Consulting	Quote	NA	100.00	100.00
1153t	ArcGIS End-User Training	Quote	NA	Variable	Variable
1120	GMIS HR	Monthly per Headcount	Allocation	Allocation	Allocation
1121	GMIS Financials/Hyperion	Monthly per Transaction	Allocation	Allocation	Allocation
vfire	vFire Work Management	No charge at this time	0.00	0.00	0.00
1196	Oracle WebCenter Content	Monthly per GB	0.00	3.88	2.03
Collaboration Services					
1014	Email-SharePoint G3	Monthly per Named User	4.18	17.22	17.22
1169	Video Bridging	Monthly per Account	60.08	60.08	60.08
1173	WebEx	Monthly per Account	35.60	39.76	14.16
1023	SFTP Services	Monthly per Agency Named Folder	20.28	36.42	35.52
Communications Services					
	Mobile Services				
1041	Pagers	Monthly per Pager	Pass Through	Pass Through	Pass Through
1117	Cellular Phone Service	Surcharge + Monthly Plan	Pass Through	Pass Through	Pass Through
	Network Services				
1020	Remote Access (Citrix)	Monthly per Named User	9.43	9.99	7.99
1112	Data Circuits - Off Network	Monthly per Circuit	Pass Through	Pass Through	Pass Through
1126	TSO/DSO & OCRs	Per Job	Pass Through	Pass Through	Pass Through
1141	WAN Management Services	Monthly per Circuit	128.10	107.34	104.76
1155	Network Access Services	Monthly per Device-Module	125.44	104.57	103.39
1187	Data Circuits - On Network	Monthly per Circuit	Pass Through	Pass Through	Pass Through
	Telecommunications Services				
1035	Directory Assistance	Per Call	Pass Through	Pass Through	Pass Through
1037	Contracted Long Dist - Switched	Per Minute	Pass Through	Pass Through	Pass Through
1038	800 # Service - Switched	Per Minute	Pass Through	Pass Through	Pass Through
1039	800 # Service - Dedicated	Per Minute	Pass Through	Pass Through	Pass Through
1040	Calling Card	Per Minute	Pass Through	Pass Through	Pass Through
1043	Telephone - Centrex	Monthly per Phone	12.12	15.50	20.00
1044	Telephone - Remote	Per Vendor Contract	Pass Through	Pass Through	Pass Through
1107	Contracted Long Distance - Dedicated	Per Minute	Pass Through	Pass Through	Pass Through
1108	Non-Contracted Long Distance	Per Minute	Pass Through	Pass Through	Pass Through
1162	IP Phone	Monthly per Phone	10.13	9.07	23.35
1183	Contact Center Support	Monthly per Basic Station	7.70	9.49	7.99
1186	Sol VaaS - IP Phone	Per Vendor Contract	Pass Through	Pass Through	Pass Through
1188	Telecom Management Services	Monthly per Unit	3.37	4.38	4.83

FY19 IOT Services Rate Table

Code	Product / Service Name	Units	FY17 Rate	FY18 Rate	FY19 Rate
Database Services					
1049	Database Maintenance Services	Hourly	63.69	60.30	61.41
1114	Database Hosting	Monthly per Database	44.25	48.07	34.49
1114a	Database Size Overage 1GB+	Monthly per GB over 1 GB	1.37	1.50	1.41
1114b	Exadata Hosting	Monthly per Database	1,018.22	1,077.20	973.42
Desktop Services					
1001	Seat Charge	Monthly per Seat	69.52	69.52	69.52
1136	Seat Charge - Non-Network	Monthly per Seat	35.00	35.00	35.00
1157	Seat Charge - Non-Network Plus	Monthly per Seat	15.00	50.00	50.00
1178	Acrobat Pro	Monthly per Computer	5.00	5.00	6.00
1178e	Acrobat Pro	Monthly per Named User	5.00	6.00	6.00
1178c	Acrobat CC Enterprise	Monthly per User	66.00	68.00	68.00
1178d	Adobe InDesign CC	Monthly per User	20.00	25.00	25.00
1178f	Adobe Captivate	Monthly per User	NA	46.00	34.00
1178i	Adobe Illustrator	Monthly per User	15.00	25.00	25.00
1178p	Adobe Photoshop	Monthly per User	20.00	25.00	25.00
1178pp	Adobe Premier Pro	Monthly per User	20.00	25.00	25.00
1178r	Adobe Robohelp	Monthly per License	33.00	35.00	35.00
1178w	Adobe Dreamweaver	Monthly per User	20.00	25.00	25.00
Hosting Services					
1050	Physical Server Hosting & Mgt	Monthly per Server	165.91	118.34	138.44
1052	Virtual Server Hosting - Base	Monthly per Server	66.17	37.70	37.70
1052a	Virtual Server (extra CPU)	Monthly per Additional CPU	10.95	5.16	5.16
1052b	Virtual Server (extra GB RAM)	Monthly per 1 GB RAM	6.27	3.07	3.07
1137p	Disaster Recovery - Physical Server	Monthly per Server	71.89	87.18	105.00
1137v	Disaster Recovery - Virtual Server	Monthly per Server	47.93	55.18	71.01
1137mp	MHA Physical - Testing	Monthly per Server		87.18	162.72
1137mv	MHA Virtual - Testing	Monthly per Server		55.18	110.05
1137r	Rack Hosting Service	Monthly per RackSpace		397.00	397.00
1191	Oracle Application Hosting	Monthly per Site	471.22	1,757.64	1,253.14
1192	IIS Web Hosting	Monthly per Site	59.53	41.34	72.69
1195	Server Management	Per Month		50.45	66.10
IN.Gov Services					
1131	IN.Gov		Service Based	Service Based	Service Based
Mainframe Services					
1066	Jobs Production	Per Scheduled Job or Event	0.2311	0.2311	0.1873
1092	Disk Megabytes Allocated	Per MB Stored per Day	0.0004	0.0004	0.0004
1094	Tape Access	Per Virtual Tape Mount	0.2900	0.2886	0.4612
5000	Mainframe Transactions	Per CPU Second	0.0122	0.0130	0.0097
Project Success Center					
1182a	Project Success Center - Senior	Hourly	110.00	110.00	110.00
1182b	Project Success Center - Standard	Hourly	90.00	90.00	90.00
1182c	Project Success Center - Specialist	Hourly	135.00	135.00	135.00
1182d	Large Project Senior Consultant	Hourly		135.00	135.00
1199pe	MS Project Online Essentials Support	Monthly		5.50	5.50
1199pp	MS Project Online Professional Support	Monthly		24.00	24.00
1199pr	MS Project Online Premium Support	Monthly		42.00	42.00
Security Services					
1175	Security - Baseline	Monthly per Server and Seat	23.60	23.60	25.35
1180	Security - Confidential	Monthly per Server	162.90	196.39	196.39
Storage Services					
1177a	Shared SAN Storage	Monthly per GB	1.16	0.98	0.82
1177b	Archive Storage	Monthly per GB	1.16	0.98	0.82
1177f	VM Server Additional Storage	Monthly per GB over 100 GB	1.16	0.98	0.82
1177i	Isilon File Overage	Monthly per GB over (variable)	NA	0.25	0.25