



MEDICAID EXPENDITURES FOR LONG-TERM SERVICES AND SUPPORTS IN FFY 2012

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Executive Summary

Federal Fiscal Year (FFY) 2012 marked the second consecutive year with little or no growth in national Medicaid spending for long-term services and supports (LTSS). Total Medicaid LTSS spending was \$140 billion in FFY 2012, virtually unchanged from FFY 2011. Average annual growth from FFY 2010 to FFY 2012 was 0.4 percent, compared to 6.2 percent from FFY 2000 to FFY 2010.

The percent of total LTSS spent on home and community-based services (HCBS) increased from 48.7 percent in FFY 2011 to 49.5 percent in 2012. The shifting balance was attributable to both an increase in HCBS spending of 2.4 percent and a decrease in spending for institutional services of -2.3 percent.

The national average masks differences across population groups. HCBS accounted for 70 percent of spending in programs targeting people with developmental disabilities, 39 percent of spending in programs targeting older people or people with physical disabilities, and 35 percent of spending in programs targeting people with serious mental illness or serious emotional disturbance. HCBS spending for all three populations increased relative to institutional services in FFY 2012, but the historical difference in HCBS spending across the groups remained constant.

New Medicaid State Plan authorities authorized in 2006 and 2010 (Section 1915(i), Section 1915(j), Community First Choice, and Health Homes) were noticeable in the data for FFY 2012 but continue to represent a small portion of HCBS spending. The growth of managed care is also noticeable in FFY 2012, accounting for 6.6% of LTSS spending. Because of ongoing challenges with collecting managed care data, not all managed care spending is accounted for, making this a conservative estimate.

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Abbreviations Used

CMS	Centers for Medicare & Medicaid Services
FFY	Federal Fiscal Year (October 1 to September 30)
HCBS	Home and Community-Based Services
ICF/IID	Intermediate Care Facility for Individuals with Intellectual Disabilities
IHSS	In-Home Supportive Services
LTSS	Long-Term Services and Supports
MFP	Money Follows the Person Demonstration
PACE	Program of All-Inclusive Care for the Elderly

Introduction

Medicaid is the largest payer of long-term services and supports (LTSS), which includes home and community-based services (HCBS), such as personal care, Section 1915(c) waiver services, and rehabilitative services, as well as institutional services such as nursing homes, intermediate care facilities for individuals with intellectual disabilities (ICF/IID) and mental health facilities. In federal fiscal year (FFY) 2012, Medicaid spent \$140 billion on LTSS, which represented 34.1 percent of all Medicaid spending.

Almost half (49.5%) of LTSS was spent on HCBS. This reflects continuing federal and state efforts to increase spending on HCBS relative to spending on institutional services such as the Money Follows the Person Demonstration and the Balancing Incentive Program. This trend has been steady over the past decade, with the HCBS percentage of LTSS growing by 1 to 3 percentage points each year.

This report is the latest in a series of annual Medicaid LTSS expenditure reports. The data come primarily from CMS-64 reports, which states use to claim federal matching funds on their Medicaid expenditures. The CMS-64 data are supplemented with managed care data collected directly from states that have managed LTSS programs, although not all managed care states have provided data for all years. For more information on data sources, methods, and limitations, please see Appendix A.

This report summarizes LTSS expenditure data and describes national trends regarding:

1. The rate of increase in Medicaid LTSS expenditures;
2. The percentage of total Medicaid spending used for LTSS;
3. The HCBS portion of Medicaid LTSS expenditures;
4. Variation by state;
5. Variation by targeted population group; and
6. Changes in Federal authorities used to deliver LTSS over time.

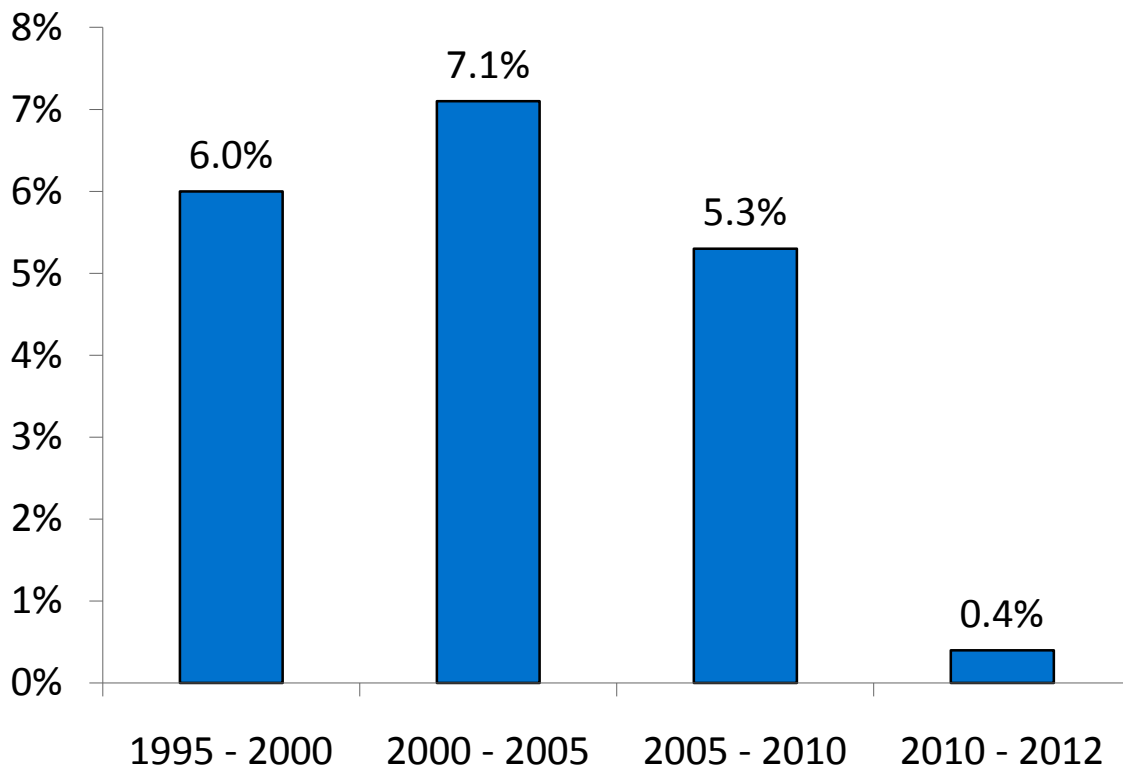
Attached to this report are numerous data tables that provide expenditures by service category and state. The data have become richer and more detailed over the years. Those analyzing the data over time are encouraged to review Appendix A for important notes and cautions.

Trends in Total LTSS Expenditures

FFY 2012 Medicaid LTSS expenditures were \$140 billion, virtually unchanged from FFY 2011. This is the second consecutive year of little or no increase in expenditures. This is also the second consecutive year in which the increase was entirely attributable to community-based services, which grew by 2.4 percent. Institutional services decreased by -2.3 percent.

Expenditure growth from FFY 2010 to FFY 2012 was significantly lower than historical averages. Figure 1 compares recent spending trends to prior five-year periods. Between FFY 1995 and FFY 2010, expenditures increased by more than 5 percent per year. In FFY 2011 and FFY 2012, the average annual increase was 0.4 percent per year. In part, this reflects a decrease in institutional expenditures in FFY 2012.

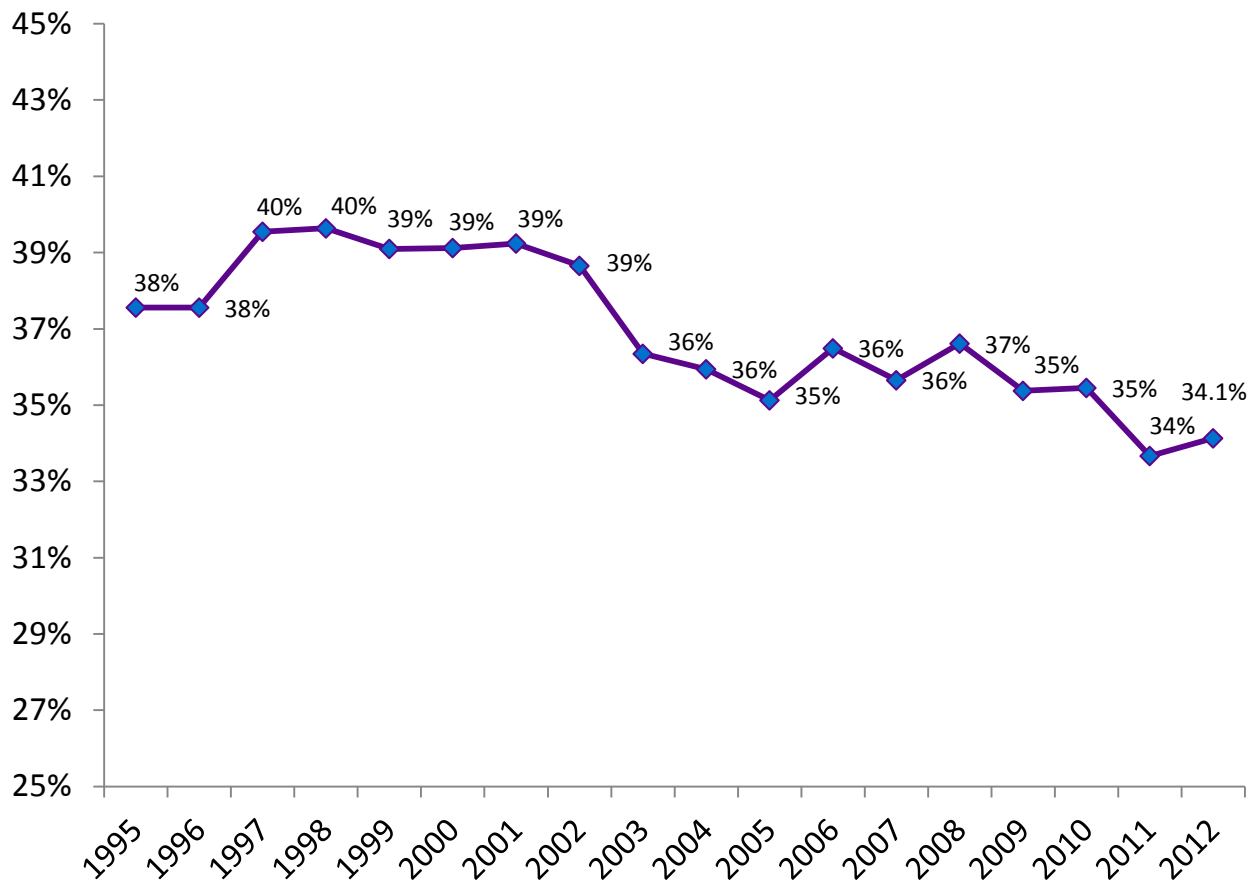
Figure 1. Average Annual Growth in National Medicaid LTSS Expenditures, FFY 1995-2012



LTSS as a Percent of Total Medicaid Spending

As a percent of total Medicaid expenditures, LTSS edged up to 34.1 percent in FFY 2012 after having fallen to an historical low of 33.7 in FFY 2011 (Figure 2). The change from FFY 2011 to FFY 2012 is attributable to a slight decrease in the denominator (total Medicaid spending). Total Medicaid expenditures were \$410.1 billion in FFY 2012, a decrease of 1.4 percent from FFY 2011, when they totaled \$415.9 billion.

Figure 2. LTSS as a Percent of Total Medicaid Expenditures, FFY 1995–2012



Home and Community-Based Services (HCBS) as a Percentage of Total LTSS

HCBS accounted for almost 50 percent of total LTSS. Figure 3 shows the percentage rising from 48.4 in FFY 2011 to 49.5 in FFY 2012. This is attributable to a combination of increased HCBS spending and decreased institutional spending as state and federal efforts to promote LTSS system balance continue. Within this national trend, there is significant variation across states, as shown in Figure 4.

Figure 3. Medicaid HCBS Expenditures as a Percent of Total Medicaid LTSS Expenditures, FFY 1995–2012

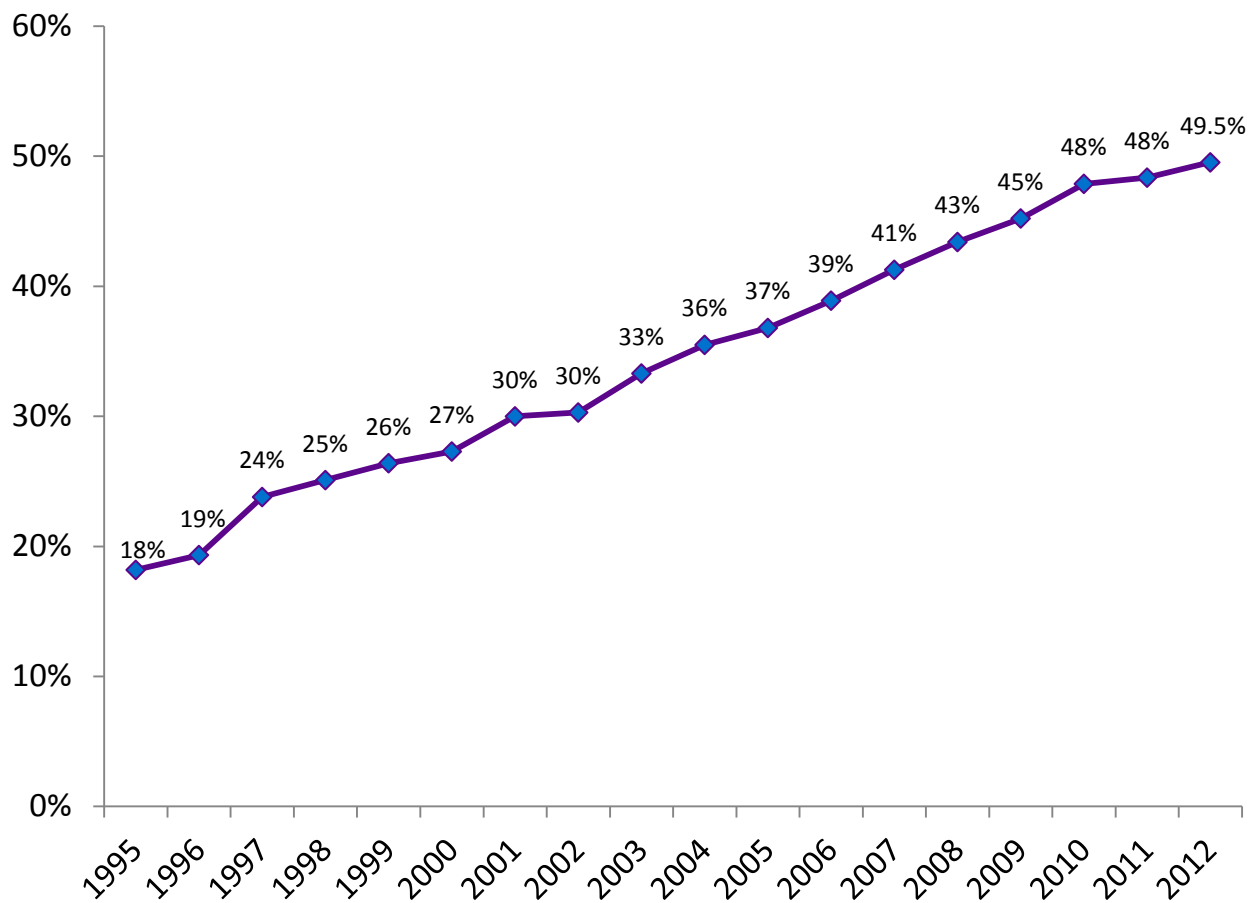
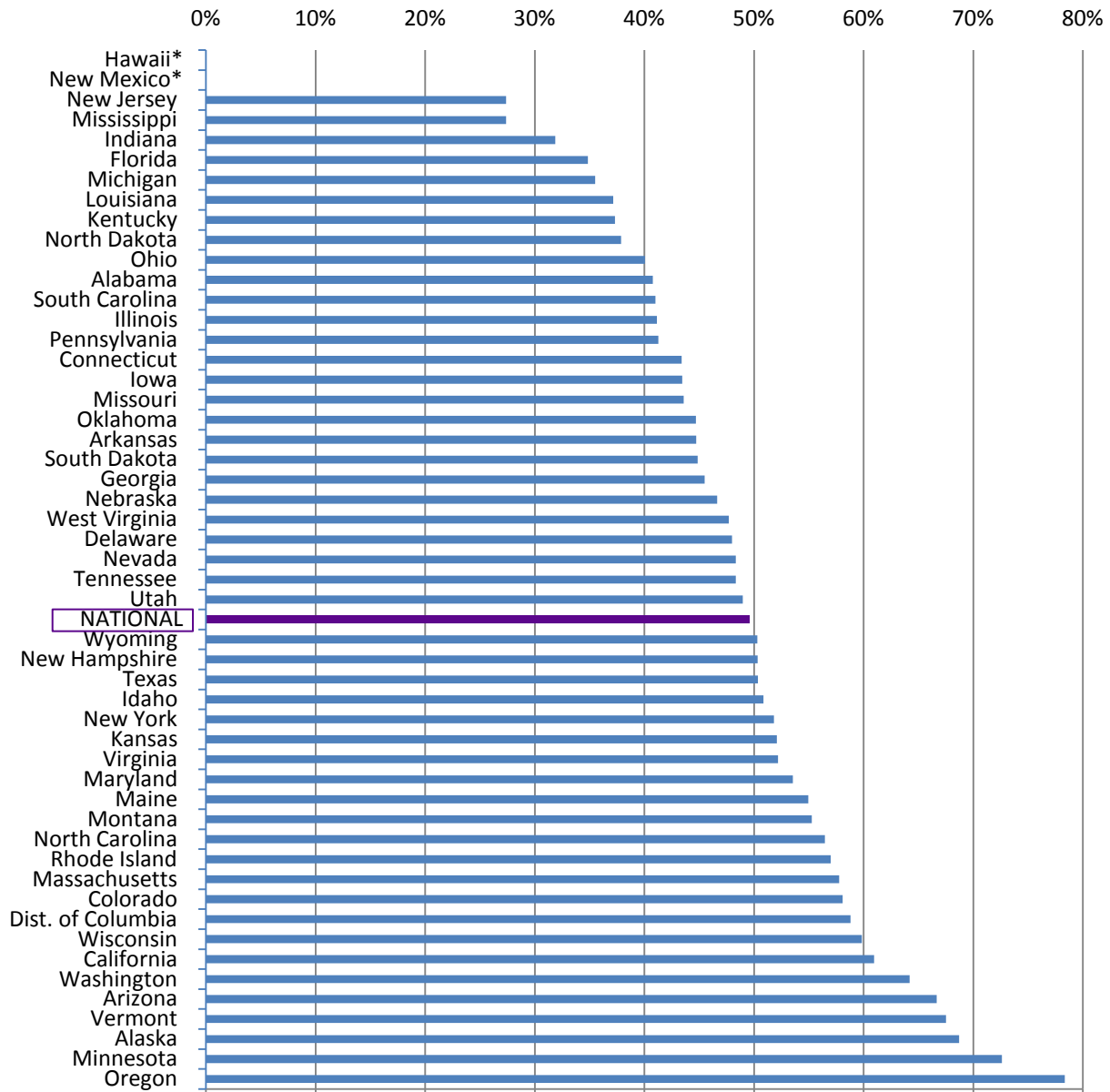


Figure 4. Medicaid HCBS Expenditures as a Percent of Total Medicaid LTSS Expenditures, by State, FFY 2012



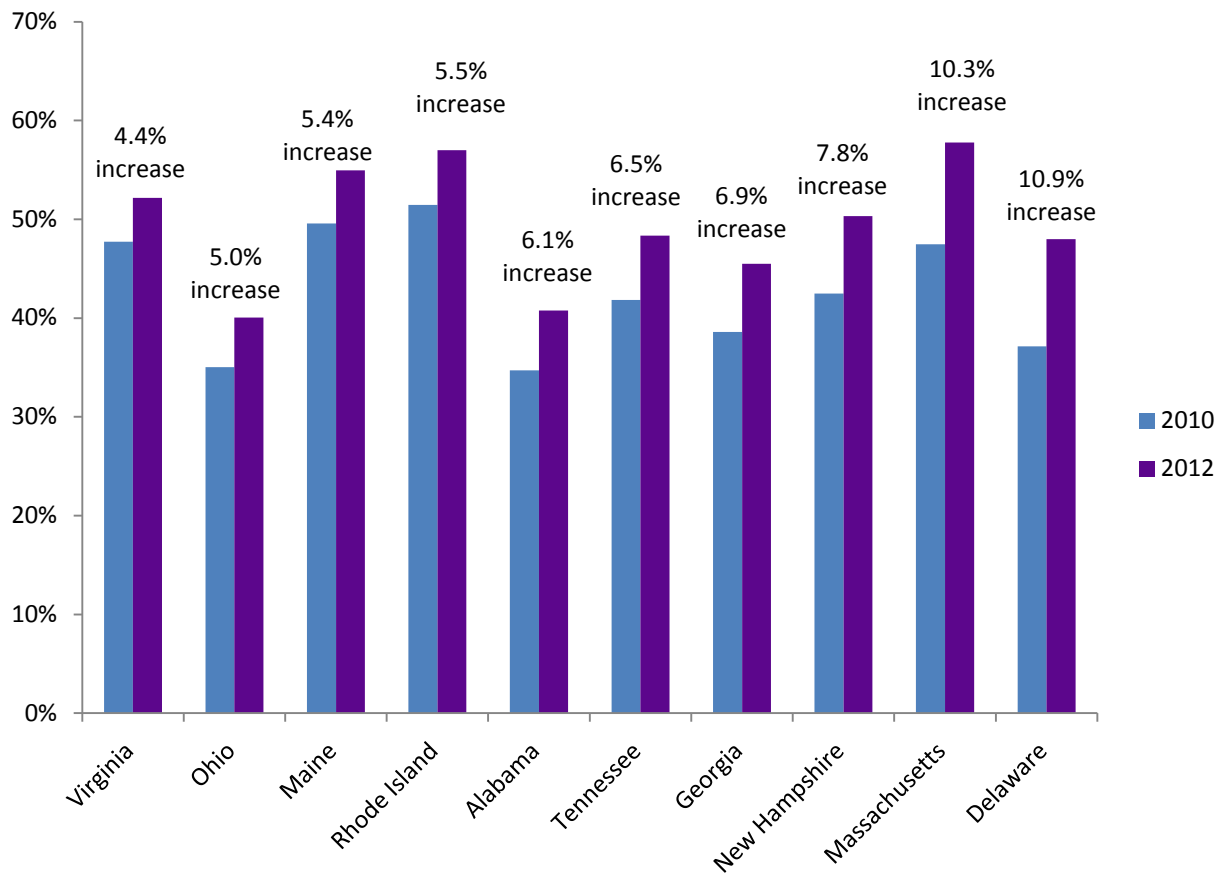
*Hawaii and New Mexico were excluded from this analysis because both states have a high proportion of LTSS delivered through managed care, and detailed information about those states' managed care expenditures was not available for FFY 2012.

The bar for each state represents HCBS spending as a percentage of total LTSS spending, ranging from 27.4 percent in New Jersey to 78.3 percent in Oregon. The states are almost evenly divided on either side of the national average, with 26 below

49.5 percent and 23 above. (The two remaining states, Hawaii and New Mexico, are excluded from the analysis due to lack of data.) The variation demonstrates that state-level actions are important to balancing LTSS systems.

Figure 5 shows the ten states that have had the greatest increase in HCBS as a percentage of total LTSS from FFY 2010 to 2012. This chart shows a measure of balancing progress during the past two years and shows that states at all points on the balancing continuum continue to modify their LTSS systems.

Figure 5. Ten States with the Greatest Increase in Medicaid HCBS Expenditures as a Percent of Total Medicaid LTSS Expenditures, FFY 2010-2012



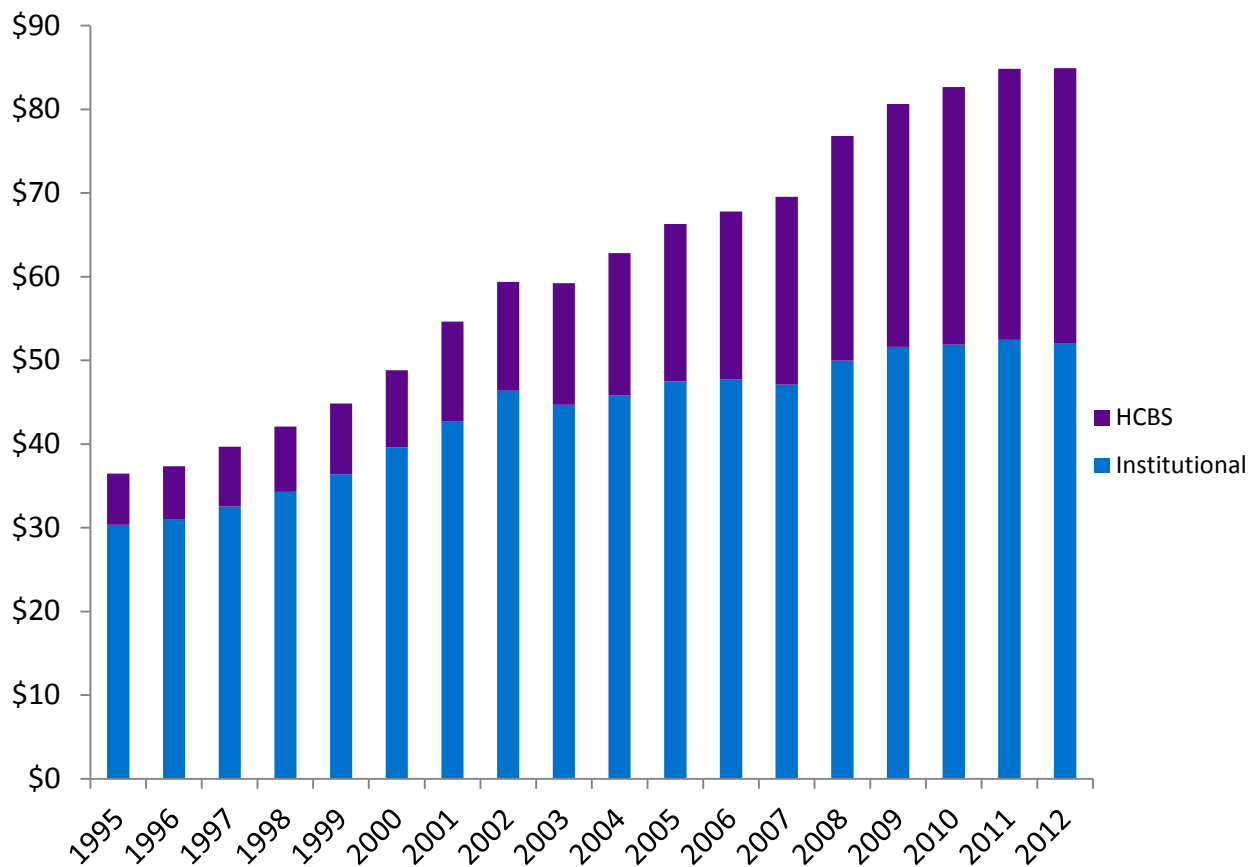
Variation by Population

The percent of spending on HCBS also varies by targeted population. Nationally, a majority of dollars targeted to people with developmental disabilities finance HCBS while most spending targeted to other populations is for institutional services. We present the percentage of LTSS expenditures for institutional services and HCBS for three large population groups:

1. Older people and people with physical disabilities
2. People with developmental disabilities
3. People with serious mental illness and serious emotional disturbance

Figure 6 shows the mix of expenditures in services targeted to older people and people with physical disabilities. HCBS comprised 39 percent of FFY 2012 LTSS expenditures nationally. Some states spent a significantly higher percentage on HCBS services for these target groups, including seven that spent more than 50 percent (See Table AK). The HCBS portion of LTSS expenditures has more than doubled from 17 percent in FFY 1995, the first year of available data by the population served. Most of the increase occurred after FFY 2002.

Figure 6. Medicaid LTSS Expenditures Targeted to Older People and People with Physical Disabilities, by Service Category, FFY 1995–2012 (in billions)

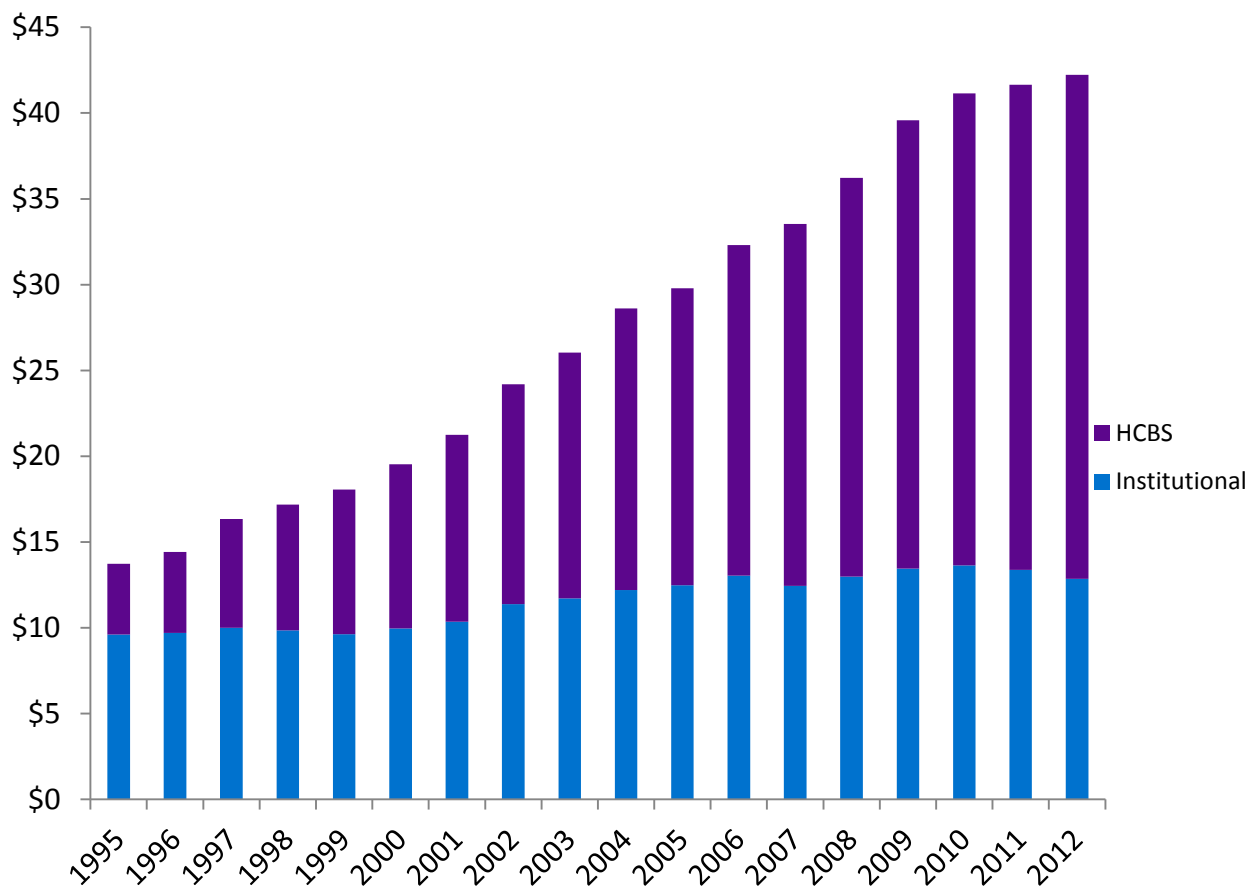


Institutional includes nursing facilities.

HCBS includes personal care, home health, community first choice, PACE, private duty nursing, services authorized under Section 1915(j), and HCBS in Section 1915(c) waivers, Section 1915(a) programs, Section 1115 demonstrations, and Section 1932(a) programs targeting older people and/or people with physical disabilities.

Figure 7 shows the mix of service expenditures for programs targeting people with developmental disabilities. In FFY 2012, 70 percent of national Medicaid LTSS expenditures were for HCBS. Only three states spent less than 50 percent of LTSS dollars on HCBS services for this population (See Table AL). The HCBS portion of LTSS expenditures targeting people with developmental disabilities has more than doubled from FFY 1995, when it was 30 percent.

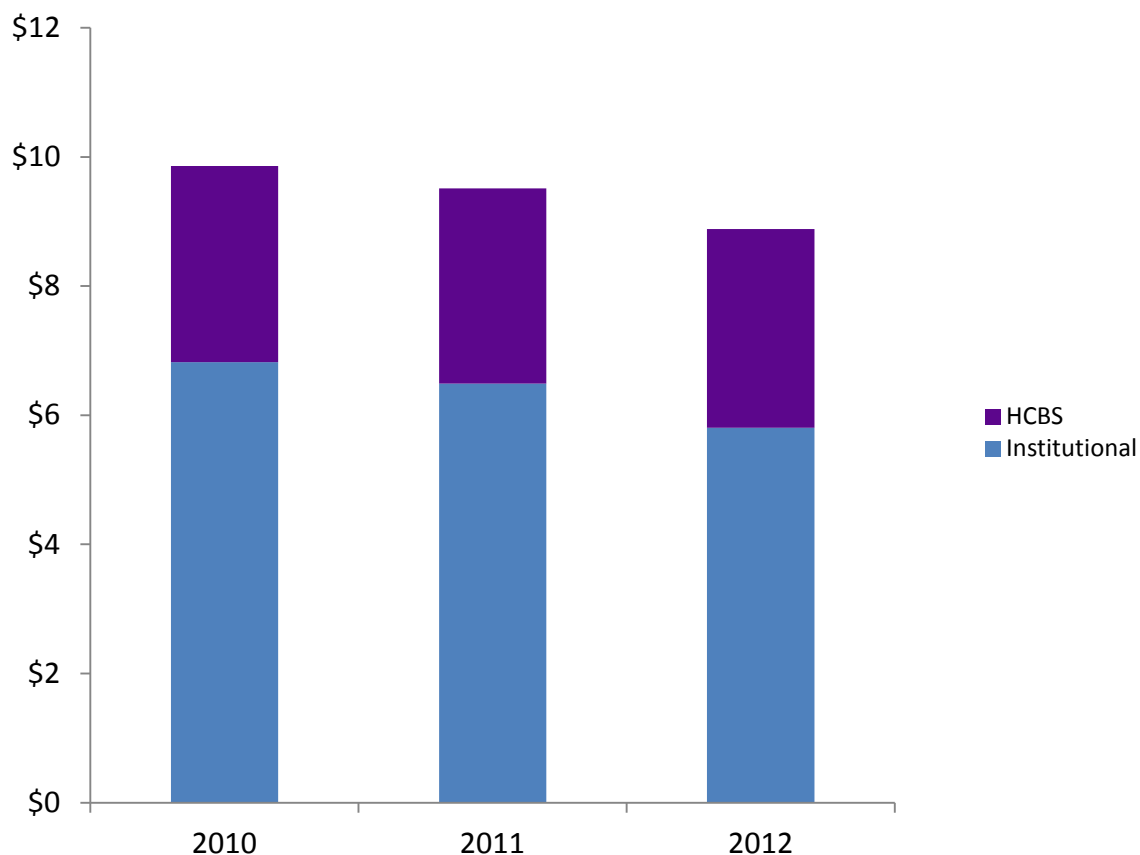
Figure 7. Medicaid LTSS Expenditures Targeted to People with Developmental Disabilities, by Service Category, FFY 1995–2012 (in billions)



Institutional includes intermediate care facilities for individuals with intellectual disabilities. HCBS includes Section 1915(c) waivers, Section 1115 demonstrations, and Section 1915(a) programs targeting people with intellectual disability, autism spectrum disorder, and/or other developmental disabilities.

Figure 8 presents the mix of service expenditures for services that primarily target people with serious mental illness and/or serious emotional disturbance. HCBS comprised 35 percent of FFY 2012 LTSS expenditures nationally. Some states spent a significantly higher percentage on HCBS for these target groups, including 20 that spent more than 50 percent (See Table AM). The HCBS portion of LTSS expenditures has increased from 31 percent in FFY 2010, the year data became available for program authorities commonly used for this population (rehabilitative services and Section 1915(i) services).

Figure 8. Medicaid LTSS Expenditures Targeted to People with Serious Mental Illness or Serious Emotional Disturbance, by Service Category, FFY 2010–2012 (in billions)



Institutional includes mental health facility fee-for-service payments and Disproportionate Share Hospital payments.

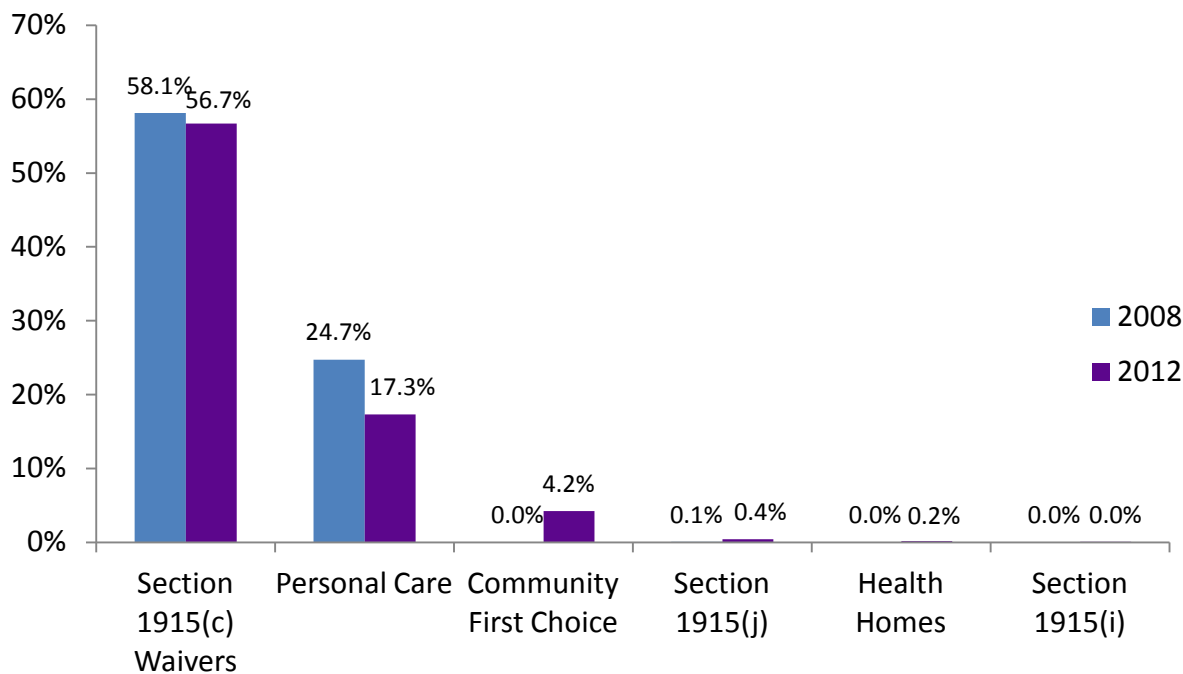
HCBS includes rehabilitative services, services authorized under Section 1915(i), and Section 1915(c) waivers targeting people with serious mental illness or serious emotional disturbance.

Changes in Program Authorities Authorizing LTSS

Managed care and new program authorities authorized by Congress in 2006 and 2010 had a greater role in LTSS expenditures in FFY 2012 than in previous years. Managed care accounted for 6.6 percent of LTSS expenditures in FFY 2012, compared to 3.8 percent in FFY 2008, the first year state-reported data for managed care programs were included. We expect the role of managed care to continue to increase as states implement Medicaid managed LTSS programs or include LTSS in financial alignment demonstration programs for people who are dually eligible for Medicaid and Medicare.

Figure 9 illustrates the increased role of new program authorities in HCBS. Between FFY 2008 and FFY 2012, services authorized by Section 1915(i), Section 1915(j), Community First Choice (authorized by Section 1915(k)), and Health Homes increased from 0.1% of HCBS to 4.9%. FFY 2012 was the first year of expenditures for Community First Choice and Health Homes.

Figure 9. Selected Program Authorities as a Percentage of Total HCBS, FFY 2008 and 2012



Reported expenditures for Section 1915(i) are expected to increase as California reports more prior period adjustments for FFY 2012.

California drove national increases in Community First Choice, Section 1915(i), and Section 1915(j) expenditures as well as the decrease in Medicaid State Plan personal care spending. Changes to California's large and long-standing In-Home Supportive Services program (IHSS) led to increases in Section 1915(j) and Community First Choice. In FFY 2011, part of IHSS began operating under Section 1915(j). California's Section 1915(j) expenditures increased \$314 million in FFY 2011, largely offset by a \$284 million decrease in personal care expenditures. In FFY 2012, the state transitioned most of IHSS from personal care and Section 1915(j) to Community First Choice. California's \$2.9 billion in Community First Choice expenditures were offset by spending decreases for personal care (\$2.8 billion) and Section 1915(j) (\$133 million).

California also drove national trends in Section 1915(i) expenditures. California has reported Section 1915(i) spending with a two-year lag, which is much greater than the reporting lag for most services. As a result, this report includes four quarters of expenditures for FFY 2010 but only two quarters for FFY 2011 and no data for FFY 2012. Since California is by far the largest state in Section 1915(i) expenditures, national trends show declines in FFY 2011 and 2012 that reflect the state's reporting practice. National FFY 2012 data indicate only \$32 million spent on Section 1915(i) programs, but we expect Section 1915(i) spending to exceed \$300 million when California data are complete.

In addition to California, five states reported expenditures under Section 1915(j) and four states reported expenditures under Section 1915(i) in FFY 2012. California was the only state to report expenditures under the Community First Choice option. Five states, not including California, reported spending for Health Homes.

Conclusion

FFY 2012 LTSS expenditures remain virtually unchanged when compared to FFY 2011 spending, marking the second consecutive year of little or no growth. LTSS increased as a percentage of total Medicaid spending in FFY 2012, which was attributable to a decrease in the denominator (total Medicaid spending) in FFY 2012.

LTSS expenditures reflect continuing federal and state efforts to shift the balance of expenditures from institutional services to HCBS. National Medicaid expenditures for HCBS increased again in 2012 as a percentage of total LTSS expenditures. The shift toward HCBS was similar to previous years, with no indication that HCBS has reached a natural limit beyond which it will be difficult to expand further.

Expenditures under new federal HCBS program authorities enacted in 2006 and 2010 appear in the national data but account for a small portion of HCBS spending. The majority of HCBS spending continues to be attributable to Section 1915(c) waiver programs.

Appendix A: Data Sources, Methods and Limitations

Sources

This report was compiled using four sources of data.

As in previous years, most data are from the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds.

Beginning with FFY 2008, the data also include managed care data collected by Truven Health from most states with managed LTSS programs.

We include expenditures from the Money Follows the Person (MFP) Demonstration in applicable states, provided by Mathematica Policy Research. These data were reported on MFP budget worksheets submitted by grantees.

We use annual population estimates by the U.S. Census Bureau to calculate expenditures per state resident.¹ Expenditures per state resident means spending divided by the estimated state population as of July 1 of that year.

Methods

We extract CMS-64 LTSS expenditures by state from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures are reported by service, enabling LTSS services to be identified among all services in a state's Medicaid program. We extract expenditures for services that we identify as LTSS, and where appropriate, compile them into population-specific categories.

The CMS-64 includes reporting categories for capitated payments to managed care organizations, so most managed care expenditures are reported as a lump sum, without specifying the individual services included in the capitation. For this reason, Truven Health requests LTSS itemization from those states that include LTSS in their managed care payments.

¹ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2012" December 2012.

We receive Money Follows the Person (MFP) expenditures for applicable states from the MFP evaluation contractor, Mathematica Policy Research. These data are submitted to Mathematica on MFP grantee budget worksheets.²

Limitations

The CMS-64 reports are considered to be among the more reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending, and the federal government audits them. However, the CMS-64 does have limitations.

Managed Care: As noted above, states may report capitated payments to managed care organizations without itemizing the services included in the capitated payment. Therefore, LTSS expenditures included in a capitated payment cannot be identified from the CMS-64 for most states that have managed LTSS programs. Several states now have relatively large managed LTSS (MLTSS) programs, and more are expected to in the future.³ Therefore, beginning with the FFY 2008 data, we began collecting managed care data directly from affected states to correct for underreporting. A limitation of this method is that not all states have responded to our requests for managed care data, and some have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where appropriate. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Arizona, Minnesota, New York, Texas, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

Identifying Certain Services: Prior to FFY 2010, it was not possible to identify certain services from the CMS-64 data. Therefore, the following services were first included in FFY 2010: rehabilitative services, private duty nursing, and HCBS under Section

² Expenditures include qualified HCBS expenditures, demonstration services, and supplemental services.

³ Saucier P, Kasten J, Burwell B, Gold L. *The Growth of Managed Long-Term Services and Supports (MLTSS) Programs: A 2012 Update*. July 2012. This report identifies 16 states with MLTSS programs in 2011-12, many of which have more than 20,000 enrollees who are using LTSS. Medicaid expenditures for most of these programs are reported as managed care on the CMS-64 and therefore expenditures by LTSS service category are not captured in that report.

1915(i). In FFY 2012, these three services represented 2.6 percent of total LTSS expenditures. These additions to the data should be considered when analyzing expenditures over time.

Identifying Population Groups: The CMS-64 includes expenditures by category of service. It does not report on the number of people served or their characteristics. We are able to surmise the target population of most services by the nature or name of the service. For example, ICF/IID is understood to be a service delivered to people with developmental disabilities. By making reasonable assumptions about most LTSS services, we can categorize them by whether they are targeted to people with developmental disabilities, older people and/or people with physical disabilities, or people with serious mental illness or serious emotional disturbance.

For the first time this year, we calculate the percentage of LTSS spent on HCBS for services targeting people with serious mental illness or serious emotional disturbance. In the fall of 2013, we analyzed data in forms states submit in the CMS-64 to provide more detail regarding rehabilitative services, the largest program authority that offers HCBS to this population. Some, but not all, states identify mental health spending and other categories of expenditures within rehabilitative services. Among states that provided the necessary detail, most spending for rehabilitative services was for mental health services. As a result, we now list rehabilitative services as a program targeting people with serious mental illness or serious emotional disturbance.

Several states reported very low percentages of HCBS services for people with serious mental illness or serious emotional disturbance, including 11 states with zero percent of expenditures for HCBS. These states may provide HCBS within managed care programs. We have not yet collected state-reported data for managed care programs targeting this population.

Prior Period Adjustments: States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common and usually results in expenditures being revised upwards. In most cases, adjustments are submitted within two years of the original expenditure submission. Adjustments made by large states,

like California and New York, can affect national expenditures significantly, as can the aggregate adjustments made by multiple smaller states. Thus, we began collecting and including prior period adjustments for Section 1915(c) waiver services and other targeted services beginning with FFY 1995. Since FFY 2009, when CMS first made all adjustment data available, we have included all submitted adjustments.

The following table indicates the year for which our data first reflect adjustments for prior periods.

Adjustments for Prior Periods, by Service

Service	Prior Period Adjustments Included Beginning with FFY:
Section 1915(c) Waiver Services	1995
Personal Care, California only	2001
Personal Care, All Other States	2002
Nursing Facility ICF/IID Inpatient Hospital Mental Health Facilities Disproportionate Share Hospital, Inpatient Disproportionate Share Hospital, Mental Health	2002
PACE	2004
All Other Services	2009

In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis: The CMS-64 is based on a state’s date of payment, as opposed to date of service delivery. This could result in unusual results based on a state’s one-time payment policy. For example, a state may choose to delay nursing

home payments by a month in order to push them into the next fiscal year. As a result, only 11 months of nursing home expenditures would be reported in the earlier period.

Balancing Incentive Program Data

The Balancing Incentive Program provides an enhanced Federal matching rate for HCBS through FY 2015 for states that apply for these payments and meet program requirements. An additional two percentage points in Federal funds are available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points are available for states where HCBS comprised less than 25 percent of LTSS spending in FY 2009. Table AJ shows payments under this program in FFY 2012, the first year of payments. This table differs from other tables based on the CMS-64 because we used a special report in the CMS-64 system for this program. First, data include only the federal enhanced payments, i.e., the additional federal funds these states receive because they participate in the Balancing Incentive Program. Second, expenditures are based on the date the state reported HCBS expenditures, which can differ from date of payment if the state submits prior period adjustments.

List of Attached Data Tables

Summary Tables:

- A: Medicaid Expenditures for Long-Term Services and Supports: FFY 2007-2012
- B: Medicaid Expenditures for Long-Term Services and Supports by Target Population: FFY 2007-2012
- C: State Summary Table: Medicaid Expenditures for Long-Term Services and Supports: FFY 2012

Tables D through AD: LTSS Services by State, FFY 2007-2012

- D: Total Institutional Long-Term Services and Supports
- E: Nursing Homes
- F: Intermediate Care Facilities for Individuals with Intellectual Disabilities
- G: Mental Health Facilities
- H: Mental Health Facilities – Disproportionate Share Payments
- I: Total Home and Community-Based Services
- J: Section 1915(c) Waivers
- K: Personal Care
- L: Home Health
- M: Case Management
- N: Rehabilitative Services
- O: HCBS Authorized Under Section 1115, Section 1915(a), and Section 1932(a)
- P: Program of All-Inclusive Care for the Elderly (PACE)
- Q: Private Duty Nursing
- R: HCBS Authorized Under Section 1915(i)
- S: HCBS Authorized Under Section 1915(j)
- T: Personal Care Authorized Under Section 1915(j)
- U: Community First Choice
- V: Health Homes for People with Chronic Conditions
- W: Money Follows the Person Demonstration
- X: Total LTSS
- Y: Section 1915(c) Waivers for People with Developmental Disabilities

- Z: Section 1915(c) Waivers for Older People and/or People with Physical Disabilities
- AA: Section 1915(c) Waivers for People with Serious Mental Illness or Serious Emotional Disturbance
- AB: Section 1915(c) Waivers for Other Populations
- AC: HCBS Authorized Under Section 1115, Section 1915(a), and Section 1932(a) for People with Developmental Disabilities
- AD: HCBS Authorized Under Section 1115, Section 1915(a), and Section 1932(a) for Older People and/or People with Physical Disabilities
- AE: HCBS Authorized Under Section 1115, Section 1915(a), and Section 1932(a) for Other Populations
- AF: ICF/IID-Public
- AG: ICF/IID-Private

Table AH: Total Medicaid Expenditures- States Rank Order

Table AI: Total Medicaid Expenditures- States Alphabetical Order

Table AJ: Balancing Incentive Payments

Tables AK-AN: Percentage of LTSS for HCBS

- AK: Percentage of Long-Term Services and Supports for HCBS
- AL: Percentage HCBS for Older People and People with Physical Disabilities
- AM: Percentage HCBS for People with Developmental Disabilities
- AN: Percentage HCBS for People with Serious Mental Illness or Serious Emotional Disturbance

Tables AO-AR: Selected Additional Services (Non-LTSS) By State, FFY 2007-2012

- AO: Inpatient Hospital
- AP: Inpatient Hospital Disproportionate Share Payments
- AQ: Managed Care Premiums
- AR: Drugs

Tables 1-51: LTSS Summary Tables by State and the District of Columbia, Alphabetical Order

Medicaid Expenditures for Long-Term Services and Supports: 2007-2012
(in thousands of dollars)

Table A



	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change	FY 2009 Expenditures	Percent Change	FY 2010 Expenditures	Percent Change	FY 2011 Expenditures	Percent Change	FY 2012 Expenditures	Percent Change	ACRG
Total institutional LTSS	\$66,451,931	\$69,817,224	5.1	\$71,774,279	2.8	\$72,317,220	0.8	\$72,307,565	0.0	\$70,642,093	-2.3	1.2%
Nursing homes	\$47,111,896	\$49,982,694	6.1	\$51,614,517	3.3	\$51,862,720	0.5	\$52,441,234	1.1	\$51,984,401	-0.9	2.0%
ICF/IID	\$12,449,872	\$12,994,050	4.4	\$13,449,099	3.5	\$13,630,907	1.4	\$13,378,420	-1.9	\$12,849,755	-4.0	0.6%
Mental health facilities	\$3,678,900	\$3,481,154	-5.4	\$3,375,655	-3.0	\$3,664,824	8.6	\$3,497,741	-4.6	\$3,288,696	-6.0	-2.2%
Mental health facilities DSH	\$3,211,263	\$3,359,326	4.6	\$3,335,009	-0.7	\$3,158,769	-5.3	\$2,990,170	-5.3	\$2,519,241	-15.7	-4.7%
Total HCBS	\$46,702,070	\$53,554,342	14.7	\$59,250,237	10.6	\$66,442,729	12.1	\$67,716,388	1.9	\$69,338,785	2.4	8.2%
1915(c) waivers	\$28,193,459	\$31,119,648	10.4	\$35,213,792	13.2	\$37,238,560	5.7	\$37,947,689	1.9	\$39,314,401	3.6	6.9%
Personal care	\$11,230,880	\$13,238,209	17.9	\$13,848,845	4.6	\$14,543,047	5.0	\$14,212,417	-2.3	\$12,011,639	-15.5	1.4%
Home health	\$3,960,477	\$4,593,334	16.0	\$4,867,634	6.0	\$5,255,808	8.0	\$5,545,762	5.5	\$5,117,300	-7.7	5.3%
Case management	\$2,717,514	\$2,838,849	4.5	\$3,054,270	7.6	\$3,188,620	4.4	\$2,958,253	-7.2	\$2,678,836	-9.4	-0.3%
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$2,627,571	100.0	\$2,728,856	3.9	\$2,898,859	6.2	5.0%
HCBS - 1115, 1915(a), & 1932(a)	\$42,608	\$1,120,338	2529.4	\$1,436,256	28.2	\$1,570,838	9.4	\$1,788,694	13.9	\$1,876,402	4.9	113.2%
PACE	\$492,663	\$604,033	22.6	\$687,626	13.8	\$780,461	13.5	\$905,774	16.1	\$1,035,347	14.3	16.0%
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$632,045	100.0	\$781,605	23.7	\$700,406	-10.4	5.3%
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$330,471	100.0	\$176,161	-46.7	\$31,757	-82.0	-69.0%
HCBS - 1915(j)	\$60,321	\$27,866	-53.8	\$54,824	96.7	\$55,766	1.7	\$71,788	28.7	\$64,109	-10.7	1.2%
Personal care - 1915(j)	\$4,148	\$1,223	-70.5	\$0	-100.0	\$21,907	100.0	\$346,256	1480.6	\$236,072	-31.8	124.4%
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,934,297	100.0	0.0%
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$110,446	100.0	0.0%
MFP Demonstration	\$0	\$10,841	100.0	\$86,989	702.4	\$197,635	127.2	\$253,134	28.1	\$328,914	29.9	134.7%
Total LTSS	\$113,154,001	\$123,371,565	9.0	\$131,024,516	6.2	\$138,759,950	5.9	\$140,023,954	0.9	\$139,980,878	0.0	4.3%
Total Medicaid	\$317,371,844	\$336,943,277	6.2	\$370,376,713	9.9	\$391,391,325	5.7	\$415,896,524	6.3	\$410,119,929	-1.4	5.3%
Balancing Incentive Program	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$39,790	100.0	0.0%

Notes:

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2007); California (2007 - 2012); Florida (2007);

Hawaii (2009, 2010, 2012); Massachusetts (2007 - 2008); Minnesota (2007); New Mexico (2011 - 2012); New York (2007); Tennessee (2007); Texas (2007); Washington (2007 - 2011);

Wisconsin (2007).

Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

The state with the largest amount of HCBS - 1915(i) expenditures (California) has reported expenditures with a two-year lag. Reported expenditures for 2011 and 2012 are expected to increase.

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Balancing Incentive Program expenditures include only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

Balancing Incentive Program expenditures are not included in the calculation of total LTSS because the program does not increase total expenditures - it increases the federal share of spending.

Abbreviations:

ACRG - annual compound rate of growth

LTSS - long-term services and supports

ICF/IID - intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

Medicaid Expenditures for Long-Term Services and Supports: 2007-2012
(in thousands of dollars)

Table A



HCBS - home and community-based services
PACE - Program of All-inclusive Care for the Elderly
MFP - Money Follows the Person

Sources:

CMS-64 data reported through the first two quarters of FFY 2013, Centers for Medicare & Medicaid Services, Division of Financial Operations
Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data
Money Follows the Person web-based report data provided by Mathematica Policy Research

Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2007-2012
(in thousands of dollars)

Table B



	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change	FY 2009 Expenditures	Percent Change	FY 2010 Expenditures	Percent Change	FY 2011 Expenditures	Percent Change	FY 2012 Expenditures	Percent Change	ACRG
Total-Older People & People with PD	\$69,542,124	\$76,802,963	10.4	\$80,639,268	5.0	\$82,668,465	2.5	\$84,836,493	2.6	\$84,913,941	0.1	4.1%
Nursing homes	\$47,111,896	\$49,982,694	6.1	\$51,614,517	3.3	\$51,862,720	0.5	\$52,441,234	1.1	\$51,984,401	-0.9	2.0%
1915(c) waivers - A/D	\$6,639,131	\$8,006,261	20.6	\$9,141,519	14.2	\$8,980,574	-1.8	\$9,821,191	9.4	\$9,990,407	1.7	8.5%
Personal care	\$11,230,880	\$13,238,209	17.9	\$13,848,845	4.6	\$14,543,047	5.0	\$14,212,417	-2.3	\$12,011,639	-15.5	1.4%
Home health	\$3,960,477	\$4,593,334	16.0	\$4,867,634	6.0	\$5,255,808	8.0	\$5,545,762	5.5	\$5,117,300	-7.7	5.3%
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$42,608	\$349,343	719.9	\$424,303	21.5	\$536,137	26.4	\$710,466	32.5	\$839,963	18.2	81.5%
PACE	\$492,663	\$604,033	22.6	\$687,626	13.8	\$780,461	13.5	\$905,774	16.1	\$1,035,347	14.3	16.0%
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$632,045	100.0	\$781,605	23.7	\$700,406	-10.4	5.3%
HCBS - 1915(j)	\$60,321	\$27,866	-53.8	\$54,824	96.7	\$55,766	1.7	\$71,788	28.7	\$64,109	-10.7	1.2%
Personal care - 1915(j)	\$4,148	\$1,223	-70.5	\$0	-100.0	\$21,907	100.0	\$346,256	1480.6	\$236,072	-31.8	124.4%
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,934,297	100.0	0.0%
Total-People with DD	\$33,529,359	\$36,223,488	8.0	\$39,575,293	9.3	\$41,137,758	3.9	\$41,646,710	1.2	\$42,230,274	1.4	4.7%
ICF/IID	\$12,449,872	\$12,994,050	4.4	\$13,449,099	3.5	\$13,630,907	1.4	\$13,378,420	-1.9	\$12,849,755	-4.0	0.6%
1915(c) waivers - DD	\$21,079,487	\$22,465,862	6.6	\$25,321,464	12.7	\$26,483,314	4.6	\$27,199,407	2.7	\$28,351,862	4.2	6.1%
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$763,576	100.0	\$804,730	5.4	\$1,023,537	27.2	\$1,068,883	4.4	\$1,028,657	-3.8	7.7%
Total-People with SMI or SED	\$6,941,373	\$6,876,877	-0.9	\$6,763,095	-1.7	\$9,860,994	45.8	\$9,511,921	-3.5	\$8,883,588	-6.6	5.1%
Mental health facilities	\$3,678,900	\$3,481,154	-5.4	\$3,375,655	-3.0	\$3,664,824	8.6	\$3,497,741	-4.6	\$3,288,696	-6.0	-2.2%
Mental health facilities DSH	\$3,211,263	\$3,359,326	4.6	\$3,335,009	-0.7	\$3,158,769	-5.3	\$2,990,170	-5.3	\$2,519,241	-15.7	-4.7%
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$2,627,571	100.0	\$2,728,856	3.9	\$2,898,859	6.2	5.0%
1915(c) waivers - SMI or SED	\$51,210	\$36,397	-28.9	\$52,431	44.1	\$79,359	51.4	\$118,993	49.9	\$145,035	21.9	23.1%
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$330,471	100.0	\$176,161	-46.7	\$31,757	-82.0	-69.0%
Total-Other/Multiple Populations	\$3,141,145	\$3,468,237	10.4	\$4,046,860	16.7	\$5,092,732	25.8	\$4,028,829	-20.9	\$3,953,075	-1.9	4.7%
Case management	\$2,717,514	\$2,838,849	4.5	\$3,054,270	7.6	\$3,188,620	4.4	\$2,958,253	-7.2	\$2,678,836	-9.4	-0.3%
1915(c) waivers - other	\$423,631	\$611,128	44.3	\$698,378	14.3	\$1,695,313	142.7	\$808,097	-52.3	\$827,097	2.4	14.3%
HCBS - 1115, 1915(a), & 1932(a) - other	\$0	\$7,419	100.0	\$207,223	2693.3	\$11,164	-94.6	\$9,345	-16.3	\$7,782	-16.7	1.2%
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$110,446	100.0	0.0%
MFP Demonstration	\$0	\$10,841	100.0	\$86,989	702.4	\$197,635	127.2	\$253,134	28.1	\$328,914	29.9	134.7%
Total LTSS	\$113,154,001	\$123,371,565	9.0	\$131,024,516	6.2	\$138,759,950	5.9	\$140,023,954	0.9	\$139,980,878	0.0	4.3%

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2007); California (2007 - 2012); Florida (2007);

Hawaii (2009, 2010, 2012); Massachusetts (2007 - 2008); Minnesota (2007); New Mexico (2011 - 2012); New York (2007); Tennessee (2007); Texas (2007); Washington (2007 - 2011);

Wisconsin (2007).

Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

The state with the largest amount of HCBS - 1915(i) expenditures (California) has reported expenditures with a two-year lag. Reported expenditures for 2011 and 2012 are expected to increase.

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Abbreviations:

ACRG - annual compound rate of growth

PD - physical disabilities



Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2007-2012
(in thousands of dollars)

Table B

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly

DD - developmental disabilities

ICF/IID - intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Sources:

CMS-64 data reported through the first two quarters of FFY 2013, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data

Money Follows the Person web-based report data provided by Mathematica Policy Research

State Summary Table: Medicaid Expenditures for Long-Term Services and Supports, FY 2012



State	Total Institutional	Nursing Homes	Mental Health Facilities (including		Total HCBS	1915(c) Waivers	Personal Care	Other HCBS	Total	Percent HCBS
			ICF/IID	DSH)						
New Mexico	\$31,742,258	\$2,708,830	\$24,805,159	\$4,228,269	\$324,009,481	\$308,015,158	\$577,408	\$15,416,915	\$355,751,739	n/a
Hawaii	\$10,350,139	\$1,520,153	\$8,829,986	\$0	\$105,135,163	\$102,612,129	\$0	\$2,523,034	\$115,485,302	n/a
Oregon	\$356,865,494	\$331,065,425	\$0	\$25,800,069	\$1,291,106,526	\$1,063,867,911	\$37,602,310	\$189,636,305	\$1,647,972,020	78.3%
Minnesota	\$1,074,041,779	\$816,475,470	\$164,144,639	\$93,421,670	\$2,847,191,356	\$1,856,583,202	\$577,182,721	\$413,425,433	\$3,921,233,135	72.6%
Alaska	\$162,935,957	\$129,243,477	\$2,523,985	\$31,168,495	\$357,670,611	\$234,891,336	\$122,109,575	\$669,700	\$520,606,568	68.7%
Vermont	\$118,878,615	\$117,665,805	\$1,211,654	\$1,156	\$246,930,019	\$0	\$29,461,378	\$217,468,641	\$365,808,634	67.5%
Arizona	\$520,519,095	\$491,191,740	\$0	\$29,327,355	\$1,040,602,806	\$0	\$5,205,530	\$1,035,397,276	\$1,561,121,901	66.7%
Washington	\$877,312,857	\$619,363,714	\$107,304,158	\$150,644,985	\$1,572,213,580	\$1,117,568,817	\$393,059,716	\$61,585,047	\$2,449,526,437	64.2%
California	\$5,297,471,243	\$4,207,922,916	\$721,911,000	\$367,637,327	\$8,265,173,280	\$2,315,803,894	\$1,950,765,384	\$3,998,604,002	\$13,562,644,523	60.9%
Wisconsin	\$1,228,509,799	\$1,010,197,868	\$203,115,196	\$15,196,735	\$1,831,127,989	\$1,276,741,747	\$366,407,715	\$187,978,527	\$3,059,637,788	59.8%
Dist. of Columbia	\$304,295,304	\$216,525,388	\$69,494,028	\$18,275,888	\$434,263,145	\$232,471,587	\$150,870,073	\$50,921,485	\$738,558,449	58.8%
Colorado	\$663,624,142	\$620,727,684	\$39,137,104	\$3,759,354	\$919,238,785	\$602,936,728	\$0	\$316,302,057	\$1,582,862,927	58.1%
Massachusetts	\$1,952,342,826	\$1,821,322,332	\$12,760,699	\$118,259,795	\$2,670,301,932	\$951,867,601	\$843,363,550	\$875,070,781	\$4,622,644,758	57.8%
Rhode Island	\$337,966,843	\$323,345,787	\$9,159,578	\$5,461,478	\$448,047,121	\$0	\$0	\$448,047,121	\$786,013,964	57.0%
North Carolina	\$1,767,573,958	\$1,223,043,537	\$443,343,513	\$101,186,908	\$2,292,857,144	\$886,096,273	\$419,390,273	\$987,370,598	\$4,060,431,102	56.5%
Montana	\$189,108,641	\$162,086,707	\$11,320,106	\$15,701,828	\$233,723,163	\$122,286,440	\$42,065,113	\$69,371,610	\$422,831,804	55.3%
Maine	\$387,183,905	\$224,942,336	\$74,917,283	\$87,324,286	\$472,525,895	\$340,612,759	\$63,001,768	\$68,911,368	\$859,709,800	55.0%
Maryland	\$1,252,091,836	\$1,135,353,264	\$123,036	\$116,615,536	\$1,443,557,221	\$942,000,660	\$41,623,551	\$459,933,010	\$2,695,649,057	53.6%
Virginia	\$1,216,639,643	\$821,539,865	\$270,226,597	\$124,873,181	\$1,327,496,127	\$1,150,627,376	\$0	\$176,868,751	\$2,544,135,770	52.2%
Kansas	\$574,365,706	\$441,054,492	\$63,008,700	\$70,302,514	\$624,113,268	\$554,737,954	\$5,676,216	\$63,699,098	\$1,198,478,974	52.1%
New York	\$11,213,722,326	\$6,951,705,012	\$3,386,459,215	\$875,558,099	\$12,058,607,651	\$5,839,201,714	\$3,773,998,273	\$2,445,407,664	\$23,272,329,977	51.8%
Idaho	\$238,754,585	\$214,012,901	\$23,064,006	\$1,677,678	\$247,174,526	\$167,184,760	\$57,268,157	\$22,721,609	\$485,929,111	50.9%
Texas	\$3,765,504,795	\$2,402,330,079	\$1,046,237,708	\$316,937,008	\$3,820,122,888	\$1,413,027,528	\$1,787,833,362	\$619,261,998	\$7,585,627,683	50.4%
New Hampshire	\$355,056,973	\$324,511,092	\$3,252,890	\$27,292,991	\$359,638,867	\$260,580,973	\$7,106,204	\$91,951,690	\$714,695,840	50.3%
Wyoming	\$130,378,491	\$100,954,262	\$20,744,605	\$8,679,624	\$131,936,937	\$122,550,969	\$0	\$9,385,968	\$262,315,428	50.3%
Utah	\$249,601,409	\$174,297,962	\$56,982,162	\$18,321,285	\$239,448,845	\$209,640,017	\$3,153,233	\$26,655,595	\$489,050,254	49.0%
Tennessee	\$1,203,286,186	\$955,101,277	\$216,276,177	\$31,908,732	\$1,126,261,330	\$579,325,119	\$0	\$546,936,211	\$2,329,547,516	48.3%
Nevada	\$251,330,239	\$191,579,630	\$18,073,044	\$41,677,565	\$235,207,789	\$84,542,280	\$62,856,358	\$87,809,151	\$486,538,028	48.3%
Delaware	\$148,621,336	\$100,854,551	\$41,391,199	\$6,375,586	\$137,164,772	\$113,413,931	\$0	\$23,750,841	\$285,786,108	48.0%
West Virginia	\$701,347,017	\$534,038,607	\$65,414,249	\$101,894,161	\$639,327,725	\$446,575,918	\$55,074,062	\$137,677,745	\$1,340,674,742	47.7%
Nebraska	\$395,985,957	\$326,999,066	\$55,830,534	\$13,156,357	\$346,215,913	\$286,968,068	\$14,479,582	\$44,768,263	\$742,201,870	46.6%
Georgia	\$1,277,737,661	\$1,220,253,094	\$41,170,362	\$16,314,205	\$1,066,514,738	\$805,130,624	\$1,983	\$261,382,131	\$2,344,252,399	45.5%
South Dakota	\$168,010,326	\$135,051,804	\$29,593,899	\$3,364,623	\$136,628,679	\$115,965,813	\$1,155,083	\$19,507,783	\$304,639,005	44.8%
Arkansas	\$988,732,250	\$664,352,720	\$168,540,154	\$155,839,376	\$800,337,103	\$289,364,648	\$86,074,621	\$424,897,834	\$1,789,069,353	44.7%
Oklahoma	\$681,293,286	\$498,177,896	\$113,227,985	\$69,887,405	\$550,583,759	\$466,250,854	\$11,991,353	\$72,341,552	\$1,231,877,045	44.7%
Missouri	\$1,544,339,804	\$938,794,806	\$363,717,921	\$241,827,077	\$1,193,017,511	\$648,902,054	\$404,171,476	\$139,943,981	\$2,737,357,315	43.6%
Iowa	\$888,695,348	\$578,784,717	\$289,631,644	\$20,278,987	\$682,515,232	\$505,084,385	\$0	\$177,430,847	\$1,571,210,580	43.4%
Connecticut	\$1,708,543,523	\$1,257,493,079	\$272,310,714	\$178,739,730	\$1,310,021,906	\$1,012,066,932	\$0	\$297,954,974	\$3,018,565,429	43.4%
Pennsylvania	\$4,522,379,374	\$3,568,377,866	\$579,361,253	\$374,640,255	\$3,177,515,076	\$2,810,635,730	\$0	\$366,879,346	\$7,699,894,450	41.3%
Illinois	\$2,502,820,936	\$1,702,414,676	\$640,899,004	\$159,507,256	\$1,748,701,505	\$1,440,773,637	\$0	\$307,927,868	\$4,251,522,441	41.1%
South Carolina	\$801,035,410	\$553,342,116	\$155,037,462	\$92,655,832	\$556,713,953	\$453,229,403	\$13,661,618	\$89,822,932	\$1,357,749,363	41.0%
Alabama	\$999,495,505	\$920,037,327	\$10,586,376	\$68,871,802	\$687,999,596	\$384,128,243	\$0	\$303,871,353	\$1,687,495,101	40.8%
Ohio	\$3,763,349,796	\$2,454,341,021	\$757,391,549	\$551,617,226	\$2,512,640,636	\$1,952,377,083	\$0	\$560,263,553	\$6,275,990,432	40.0%
North Dakota	\$311,231,725	\$202,604,763	\$97,990,081	\$10,636,881	\$189,801,671	\$140,348,759	\$19,886,096	\$29,566,816	\$501,033,396	37.9%
Kentucky	\$1,062,445,289	\$842,711,716	\$152,983,789	\$66,749,784	\$632,077,673	\$528,277,878	\$0	\$103,799,795	\$1,694,522,962	37.3%
Louisiana	\$1,413,166,377	\$861,412,021	\$467,460,182	\$84,294,174	\$835,882,700	\$559,741,556	\$199,959,561	\$76,181,583	\$2,249,049,077	37.2%
Michigan	\$1,840,823,347	\$1,725,751,358	\$0	\$115,071,989	\$1,012,990,302	\$618,604,722	\$306,907,971	\$87,477,609	\$2,853,813,649	35.5%
Florida	\$3,325,801,640	\$2,810,830,349	\$328,459,559	\$186,511,732	\$1,778,749,520	\$1,206,122,391	\$74,270,173	\$498,356,956	\$5,104,551,160	34.8%
Indiana	\$1,831,061,589	\$1,475,650,146	\$299,156,720	\$56,254,723	\$856,208,826	\$618,600,916	\$0	\$237,607,910	\$2,687,270,415	31.9%
Mississippi	\$1,096,515,497	\$756,786,480	\$270,287,227	\$69,441,790	\$413,622,246	\$252,597,211	\$0	\$161,025,035	\$1,510,137,743	27.4%
New Jersey	\$2,937,205,164	\$1,823,551,529	\$650,886,934	\$462,766,701	\$1,107,870,699	\$923,464,838	\$83,427,960	\$100,977,901	\$4,045,075,863	27.4%
United States	\$70,642,093,201	\$51,984,400,713	\$12,849,755,025	\$5,807,937,463	\$69,338,785,186	\$39,314,400,526	\$12,011,639,407	\$18,012,745,253	\$139,980,878,387	49.5%

Notes:
 Data do not include expenditures for managed care programs in Hawaii and New Mexico. Percent HCBS is not calculated for these states because a significant portion of data are missing.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12
Arkansas	\$52.56	1	1	\$136,404,781	\$135,044,111	-1.0	\$142,810,938	5.8	\$149,021,008	4.3	\$154,117,223	3.4	\$155,020,026	0.6
West Virginia	\$44.74	2	3	\$40,012,262	\$44,734,937	11.8	\$49,543,947	10.8	\$70,808,673	42.9	\$84,266,748	19.0	\$83,012,012	-1.5
Ohio	\$39.69	3	2	\$401,717,582	\$494,838,522	23.2	\$442,509,352	-10.6	\$507,303,271	14.6	\$531,988,923	4.9	\$458,184,468	-13.9
Maine	\$34.67	4	4	\$53,824,131	\$57,890,172	7.6	\$52,510,334	-9.3	\$50,494,396	-3.8	\$56,408,346	11.7	\$46,082,625	-18.3
New York	\$26.29	5	6	\$543,649,149	\$474,364,154	-12.7	\$504,271,230	6.3	\$523,396,308	3.8	\$493,031,778	-5.8	\$514,408,099	4.3
Alaska	\$23.79	6	5	\$19,992,053	\$16,046,600	-19.7	\$16,872,932	5.1	\$17,036,577	1.0	\$18,698,756	9.8	\$17,400,719	-6.9
Mississippi	\$23.26	7	7	\$52,872,271	\$57,546,931	8.8	\$61,561,997	7.0	\$66,796,586	8.5	\$70,801,500	6.0	\$69,441,790	-1.9
Connecticut	\$20.38	8	23	\$49,358,299	\$47,857,404	-3.0	\$59,370,841	24.1	\$68,830,367	15.9	\$43,074,902	-37.4	\$73,166,005	69.9
Dist. of Columbia	\$18.55	9	10	\$10,292,984	\$7,581,720	-26.3	\$9,945,625	31.2	\$16,868,121	69.6	\$13,769,382	-18.4	\$11,730,753	-14.8
Oklahoma	\$18.11	10	12	\$79,140,918	\$94,674,928	19.6	\$99,913,974	5.5	\$80,720,310	-19.2	\$64,084,302	-20.6	\$69,069,099	7.8
Maryland	\$18.01	11	9	\$189,000,546	\$192,481,011	1.8	\$192,309,371	-0.1	\$92,101,031	-52.1	\$133,741,652	45.2	\$105,965,588	-20.8
Massachusetts	\$17.79	12	17	\$165,658,019	\$72,709,402	-56.1	\$159,002,648	118.7	\$129,022,593	-18.9	\$96,362,208	-25.3	\$118,259,795	22.7
Minnesota	\$17.33	13	22	\$59,303,128	\$66,026,338	11.3	\$53,639,400	-18.8	\$61,816,181	15.2	\$64,756,787	4.8	\$93,207,158	43.9
Kansas	\$15.87	14	11	\$8,095,246	\$7,301,347	-9.8	\$15,608,379	113.8	\$55,793,812	257.5	\$56,199,126	0.7	\$45,807,103	-18.5
Montana	\$15.62	15	15	\$17,311,418	\$15,186,920	-12.3	\$16,075,461	5.9	\$15,429,808	-4.0	\$14,869,203	-3.6	\$15,701,828	5.6
Virginia	\$15.25	16	16	\$494,226,095	\$308,661,220	-37.5	\$145,697,712	-52.8	\$130,443,927	-10.5	\$118,964,224	-8.8	\$124,873,181	5.0
Nevada	\$15.11	17	13	\$47,887,883	\$60,564,087	26.5	\$41,942,559	-30.7	\$38,678,898	-7.8	\$44,319,166	14.6	\$41,677,565	-6.0
Wyoming	\$15.06	18	8	\$22,196,596	\$27,509,910	23.9	\$30,153,861	9.6	\$21,827,271	-27.6	\$13,109,640	-39.9	\$8,679,624	-33.8
North Dakota	\$13.79	19	24	\$8,551,777	\$11,592,763	35.6	\$11,850,222	2.2	\$10,566,082	-10.8	\$8,161,986	-22.8	\$9,648,403	18.2
Alabama	\$13.60	20	18	\$53,738,244	\$59,902,142	11.5	\$60,947,000	1.7	\$60,482,347	-0.8	\$69,287,642	14.6	\$65,570,182	-5.4
New Jersey	\$11.89	21	19	\$144,494,035	\$137,751,384	-4.7	\$155,567,834	12.9	\$144,636,762	-7.0	\$119,373,864	-17.5	\$105,396,241	-11.7
North Carolina	\$10.35	22	27	\$69,552,606	\$70,402,562	1.2	\$88,209,254	25.3	\$70,656,688	-19.9	\$87,279,949	23.5	\$100,946,536	15.7
California	\$9.66	23	25	\$266,055,482	\$265,643,931	-0.2	\$258,365,122	-2.7	\$537,778,924	108.1	\$416,260,552	-22.6	\$367,508,342	-11.7
Indiana	\$8.61	24	28	\$66,798,311	\$62,467,868	-6.5	\$59,580,389	-4.6	\$58,714,796	-1.5	\$53,630,209	-8.7	\$56,254,723	4.9
South Carolina	\$8.54	25	26	\$36,913,703	\$38,790,785	5.1	\$56,661,502	46.1	\$52,852,242	-6.7	\$45,558,238	-13.8	\$40,332,230	-11.5
Kentucky	\$6.72	26	20	\$43,476,131	\$46,383,809	6.7	\$50,745,362	9.4	\$53,603,975	5.6	\$57,089,580	6.5	\$29,450,867	-48.4
Iowa	\$6.60	27	21	\$22,386,440	\$44,374,699	98.2	\$38,644,374	-12.9	\$36,412,216	-5.8	\$37,117,701	1.9	\$20,278,987	-45.4
Nebraska	\$6.11	28	14	\$41,497,862	\$41,641,127	0.3	\$58,259,235	39.9	\$32,228,145	-44.7	\$29,514,169	-8.4	\$11,345,019	-61.6
Missouri	\$5.92	29	32	\$37,595,498	\$42,516,523	13.1	\$44,102,020	3.7	\$49,919,091	13.2	\$34,085,777	-31.7	\$35,671,013	4.7
Utah	\$5.76	30	34	\$13,966,298	\$15,296,667	9.5	\$16,250,444	6.2	\$15,757,370	-3.0	\$14,558,411	-7.6	\$16,450,269	13.0
New Hampshire	\$5.71	31	39	\$3,169,721	\$3,233,611	2.0	\$4,600,087	42.3	\$4,117,000	-10.5	\$4,312,237	4.7	\$7,541,582	74.9
Illinois	\$5.49	32	29	\$95,111,104	\$99,447,266	4.6	\$99,641,631	0.2	\$116,453,597	16.9	\$91,059,866	-21.8	\$70,708,269	-22.3
Pennsylvania	\$5.46	33	31	\$108,345,035	\$74,077,124	-31.6	\$75,761,145	2.3	\$72,855,910	-3.8	\$77,722,452	6.7	\$69,714,634	-10.3
Rhode Island	\$5.20	34	33	\$9,842,299	\$8,028,149	-18.4	\$5,342,942	-33.4	\$5,272,067	-1.3	\$5,552,370	5.3	\$5,461,478	-1.6
Tennessee	\$4.94	35	38	\$14,621,385	\$19,598,716	34.0	\$1,214,388	-93.8	\$13,385,190	1002.2	\$23,900,609	78.6	\$31,908,732	33.5
Washington	\$3.73	36	36	\$31,692,286	\$55,176,750	74.1	\$26,709,796	-51.6	\$25,699,618	-3.8	\$27,718,386	7.9	\$25,724,443	-7.2
Florida	\$3.45	37	40	\$8,176,557	\$9,437,805	15.4	\$14,461,334	53.2	\$58,548,020	304.9	\$61,325,200	4.7	\$66,673,129	8.7
Louisiana	\$3.19	38	37	\$15,954,865	\$17,921,613	12.3	\$19,483,694	8.7	\$17,802,414	-8.6	\$17,940,225	0.8	\$14,673,009	-18.2
South Dakota	\$3.14	39	35	\$3,810,338	\$4,020,124	5.5	\$3,649,448	-9.2	\$2,596,160	-28.9	\$4,065,077	56.6	\$2,613,324	-35.7
Wisconsin	\$2.65	40	41	\$33,464,889	\$30,399,352	-9.2	\$28,374,522	-6.7	\$21,472,441	-24.3	\$15,544,407	-27.6	\$15,196,735	-2.2
New Mexico	\$2.03	41	42	\$15,947,974	\$4,018,030	-74.8	\$5,029,475	25.2	\$3,156,767	-37.2	\$4,537,821	43.7	\$4,228,269	-6.8
Georgia	\$1.64	42	43	\$23,508,149	\$33,796,786	43.8	\$26,002,791	-23.1	\$33,727,665	29.7	\$18,486,694	-45.2	\$16,314,205	-11.8
Michigan	\$1.42	43	30	\$24,611,535	\$20,099,818	-18.3	\$21,493,058	6.9	\$17,301,574	-19.5	\$60,664,989	250.6	\$14,028,879	-76.9
Idaho	\$1.05	44	49	\$15,500,635	\$16,458,335	6.2	\$14,643,485	-11.0	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6
Texas	\$0.94	45	44	\$18,324,271	\$24,751,780	35.1	\$27,058,146	9.3	\$28,189,886	4.2	\$28,545,174	1.3	\$24,423,416	-14.4
Delaware	\$0.79	46	46	\$37,045,267	\$20,770,539	-43.9	\$1,181,067	-94.3	\$1,269,030	7.4	\$923,213	-27.3	\$727,615	-21.2
Colorado	\$0.72	47	45	\$4,170,020	\$3,386,037	-18.8	\$3,898,823	15.1	\$4,304,537	10.4	\$5,695,748	32.3	\$3,759,354	-34.0
Arizona	\$0.28	48	48	\$2,191,738	\$1,575,364	-28.1	\$1,439,766	-8.6	\$1,658,916	15.2	\$1,741,362	5.0	\$1,824,966	4.8
Oregon	\$0.24	49	47	\$17,442,252	\$17,172,629	-1.5	\$2,745,784	-84.0	\$6,834,492	148.9	\$3,180,437	-53.5	\$955,286	-70.0
Vermont	\$0.00	50		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,156	100.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	-\$330	100.0	\$0	-100.0	\$0	0.0
United States	\$10.48			\$3,678,900,068	\$3,481,153,802	-5.4	\$3,375,654,701	-3.0	\$3,664,823,783	8.6	\$3,497,740,907	-4.6	\$3,288,696,409	-6.0

Notes:
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New Jersey	\$40.31	1	1	\$458,085,850	\$597,177,611	30.4	\$506,221,035	-15.2	\$357,370,461	-29.4	\$357,370,462	0.0	\$357,370,460	0.0
Missouri	\$34.23	2	3	\$205,201,602	\$203,173,165	-1.0	\$198,763,354	-2.2	\$189,632,653	-4.6	\$190,978,777	0.7	\$206,156,064	7.9
Maine	\$31.03	3	2	\$42,364,148	\$48,187,729	13.7	\$51,447,476	6.8	\$102,269,714	98.8	\$51,536,880	-49.6	\$41,241,661	-20.0
Connecticut	\$29.40	4	5	\$97,269,727	\$97,269,727	0.0	\$104,088,334	7.0	\$105,573,726	1.4	\$103,275,938	-2.2	\$105,573,725	2.2
Pennsylvania	\$23.89	5	6	\$320,748,958	\$322,438,624	0.5	\$328,721,055	1.9	\$313,623,657	-4.6	\$310,846,070	-0.9	\$304,925,621	-1.9
Alaska	\$18.82	6	9	\$9,479,442	\$12,064,739	27.3	\$13,357,682	10.7	\$13,485,339	1.0	\$12,572,991	-6.8	\$13,767,776	9.5
New York	\$18.45	7	4	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$361,150,000	-40.3
Washington	\$18.11	8	8	\$114,733,073	\$110,763,960	-3.5	\$120,336,661	8.6	\$125,845,257	4.6	\$122,104,172	-3.0	\$124,920,542	2.3
Louisiana	\$15.13	9	12	\$113,650,473	\$110,818,438	-2.5	\$112,621,122	1.6	\$109,744,767	-2.6	\$67,305,786	-38.7	\$69,621,165	3.4
New Hampshire	\$14.96	10	7	\$41,321,978	\$39,479,435	-4.5	\$34,392,417	-12.9	\$35,283,783	2.6	\$27,549,385	-21.9	\$19,751,409	-28.3
Texas	\$11.22	11	13	\$286,016,545	\$287,540,087	0.5	\$292,513,592	1.7	\$292,513,592	0.0	\$292,513,583	0.0	\$292,513,592	0.0
South Carolina	\$11.08	12	14	\$52,404,853	\$53,835,175	2.7	\$52,761,795	-2.0	\$52,624,613	-0.3	\$52,023,489	-1.1	\$52,323,602	0.6
Dist. of Columbia	\$10.35	13	15	\$3,454,110	\$2,362,583	-31.6	\$2,093,737	-11.4	\$2,686,809	28.3	\$6,450,252	140.1	\$6,545,135	1.5
Michigan	\$10.22	14	22	\$141,909,300	\$141,774,361	-0.1	\$141,909,300	0.1	\$93,922,089	-33.8	\$61,067,225	-35.0	\$101,043,110	65.5
West Virginia	\$10.18	15	16	\$18,911,628	\$18,684,131	-1.2	\$18,873,019	1.0	\$18,887,044	0.1	\$18,870,720	-0.1	\$18,882,149	0.1
Kentucky	\$8.51	16	18	\$37,435,105	\$37,343,699	-0.2	\$37,443,075	0.3	\$37,443,072	0.0	\$37,443,073	0.0	\$37,298,917	-0.4
Kansas	\$8.49	17	20	\$15,960,849	\$26,895,054	68.5	\$22,749,884	-15.4	\$23,292,013	2.4	\$23,040,659	-1.1	\$24,495,411	6.3
Ohio	\$8.09	18	19	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0
Illinois	\$6.90	19	23	\$89,491,895	\$67,162,350	-25.0	\$111,393,344	65.9	\$89,423,992	-19.7	\$75,655,990	-15.4	\$88,798,987	17.4
Oregon	\$6.37	20	26	\$19,861,588	\$19,975,090	0.6	\$19,854,892	-0.6	\$19,975,092	0.6	\$15,100,751	-24.4	\$24,844,783	64.5
Florida	\$6.20	21	24	\$103,809,891	\$107,335,371	3.4	\$112,437,431	4.8	\$122,087,706	8.6	\$108,917,486	-10.8	\$119,838,603	10.0
Delaware	\$6.16	22	21	\$9,217,790	\$5,628,076	-38.9	\$5,853,198	4.0	\$6,294,243	7.5	\$5,626,975	-10.6	\$5,647,971	0.4
Arizona	\$4.20	23	25	\$28,474,900	\$28,474,900	0.0	\$28,474,900	0.0	\$27,502,389	-3.4	\$28,474,900	3.5	\$27,502,389	-3.4
Maryland	\$1.81	24	17	\$47,402,124	\$47,402,124	0.0	\$50,547,776	6.6	\$51,993,138	2.9	\$50,329,110	-3.2	\$10,649,948	-78.8
North Dakota	\$1.41	25	28	\$988,478	\$988,480	0.0	\$987,735	-0.1	\$988,478	0.1	\$988,477	0.0	\$988,478	0.0
Nebraska	\$0.98	26		\$1,811,335	\$1,863,160	2.9	\$1,762,357	-5.4	\$1,747,105	-0.9	\$0	-100.0	\$1,811,338	100.0
South Dakota	\$0.90	27	31	\$558,884	\$751,299	34.4	\$751,299	0.0	\$648,496	-13.7	\$537,729	-17.1	\$751,299	39.7
Alabama	\$0.68	28	30	\$825,405	\$2,751,350	233.3	\$3,301,620	20.0	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0
Utah	\$0.66	29		\$934,587	\$934,586	0.0	\$89,866	-90.4	\$934,587	940.0	\$0	-100.0	\$1,871,016	100.0
Arkansas	\$0.28	30	32	\$0	\$0	0.0	\$0	0.0	\$819,350	100.0	\$819,350	0.0	\$819,350	0.0
Oklahoma	\$0.21	31	29	\$3,273,247	\$3,273,247	0.0	\$3,273,248	0.0	\$3,273,248	0.0	\$3,273,250	0.0	\$818,306	-75.0
Minnesota	\$0.04	32	34	\$687,791	\$82,746	-88.0	\$82,060	-0.8	\$381,169	364.5	\$70,008	-81.6	\$214,512	206.4
North Carolina	\$0.02	33	10	\$142,117,890	\$143,152,609	0.7	\$149,908,784	4.7	\$154,424,472	3.0	\$150,452,714	-2.6	\$240,372	-99.8
California	\$0.00	34	35	\$0	\$0	0.0	\$161,722	100.0	\$152,436	-5.7	\$199,713	31.0	\$128,985	-35.4
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00		11	\$95,241,914	\$107,770,765	13.2	\$96,145,012	-10.8	\$95,650,977	-0.5	\$100,212,578	4.8	\$0	-100.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00		33	\$254,787	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$0	-100.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$2,397,833	\$2,397,833	0.0	\$1,578,394	-34.2	\$0	-100.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			-\$352,688	\$0	-100.0	\$349,231	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
Virginia	\$0.00		27	\$5,235,334	\$6,648,533	27.0	\$7,129,293	7.2	\$6,284,784	-11.8	\$12,572,810	100.1	\$0	-100.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$1,649,413	\$4,237,724	156.9	\$3,945,475	-6.9	\$0	-100.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$8.03			\$3,211,262,797	\$3,359,326,305	4.6	\$3,335,008,719	-0.7	\$3,158,769,415	-5.3	\$2,990,170,467	-5.3	\$2,519,241,054	-15.7

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State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12
Dist. of Columbia	\$238.60	1	2	\$55,643,593	\$76,184,733	36.9	\$88,719,590	16.5	\$111,432,467	25.6	\$102,567,469	-8.0	\$150,870,073	47.1
New York	\$192.84	2	1	\$2,866,119,684	\$3,472,559,944	21.2	\$3,332,316,045	-4.0	\$3,350,702,733	0.6	\$3,232,007,022	-3.5	\$3,773,998,273	16.8
Alaska	\$166.94	3	3	\$75,274,716	\$71,970,270	-4.4	\$82,336,205	14.4	\$97,341,315	18.2	\$110,180,541	13.2	\$122,109,575	10.8
Massachusetts	\$126.90	4	5	\$470,131,653	\$539,112,412	14.7	\$633,809,934	17.6	\$727,330,776	14.8	\$796,024,660	9.4	\$843,363,550	5.9
Minnesota	\$107.30	5	6	\$314,147,867	\$451,070,117	43.6	\$504,877,445	11.9	\$539,198,332	6.8	\$566,068,671	5.0	\$577,182,721	2.0
Texas	\$68.61	6	7	\$791,190,075	\$1,085,339,563	37.2	\$1,255,806,388	15.7	\$1,474,221,268	17.4	\$1,671,753,311	13.4	\$1,787,833,362	6.9
Missouri	\$67.12	7	8	\$240,893,195	\$267,176,387	10.9	\$317,869,885	19.0	\$354,963,300	11.7	\$381,520,525	7.5	\$404,171,476	5.9
Wisconsin	\$63.99	8	10	\$202,900,400	\$197,900,706	-2.5	\$199,956,848	1.0	\$183,578,636	-8.2	\$331,254,059	80.4	\$366,407,715	10.6
Washington	\$56.99	9	9	\$320,524,491	\$374,689,750	16.9	\$417,130,243	11.3	\$404,878,454	-2.9	\$413,083,498	2.0	\$393,059,716	-4.8
California	\$51.28	10	4	\$4,078,112,147	\$4,670,863,006	14.5	\$5,063,601,465	8.4	\$5,041,418,378	-0.4	\$4,756,954,323	-5.6	\$1,950,765,384	-59.0
Maine	\$47.40	11	11	\$45,049,656	\$51,105,223	13.4	\$51,381,414	0.5	\$48,943,266	-4.7	\$64,919,645	32.6	\$63,001,768	-3.0
Vermont	\$47.06	12	16	\$0	\$17,855,477	100.0	\$19,476,649	9.1	\$19,816,820	1.7	\$22,754,355	14.8	\$29,461,378	29.5
Louisiana	\$43.45	13	14	\$138,945,265	\$208,884,367	50.3	\$246,160,331	17.8	\$227,777,753	-7.5	\$186,654,032	-18.1	\$199,959,561	7.1
North Carolina	\$43.01	14	12	\$416,347,839	\$474,524,179	14.0	\$525,729,238	10.8	\$505,612,379	-3.8	\$420,567,557	-16.8	\$419,390,273	-0.3
Montana	\$41.85	15	13	\$26,303,548	\$29,686,920	12.9	\$35,885,239	20.9	\$42,079,107	17.3	\$42,267,124	0.4	\$42,065,113	-0.5
Idaho	\$35.89	16	17	\$25,087,459	\$26,463,683	5.5	\$22,650,057	-14.4	\$22,614,751	-0.2	\$56,670,936	150.6	\$57,268,157	1.1
Michigan	\$31.05	17	18	\$230,836,138	\$252,905,363	9.6	\$268,469,551	6.2	\$284,683,920	6.0	\$298,201,667	4.7	\$306,907,971	2.9
West Virginia	\$29.68	18	22	\$37,722,272	\$37,522,294	-0.5	\$38,234,748	1.9	\$42,140,453	10.2	\$43,898,810	4.2	\$55,074,062	25.5
Arkansas	\$29.19	19	20	\$68,287,052	\$69,696,998	2.1	\$79,004,416	13.4	\$80,583,212	2.0	\$78,160,498	-3.0	\$86,074,621	10.1
North Dakota	\$28.42	20	19	\$7,152,796	\$12,506,828	74.9	\$13,854,471	10.8	\$17,487,355	26.2	\$19,119,195	9.3	\$19,886,096	4.0
Nevada	\$22.78	21	21	\$67,194,151	\$74,618,306	11.0	\$68,257,353	-8.5	\$66,493,467	-2.6	\$69,157,303	4.0	\$62,856,358	-9.1
Oregon	\$9.64	22	32	\$72,691,155	\$75,264,792	3.5	\$28,074,338	-62.7	\$7,951,315	-71.7	\$5,663,334	-28.8	\$37,602,310	564.0
New Jersey	\$9.41	23	15	\$318,487,596	\$325,368,210	2.2	\$343,720,823	5.6	\$359,856,540	4.7	\$343,095,894	-4.7	\$83,427,960	-75.7
Nebraska	\$7.80	24	24	\$13,550,803	\$14,800,741	9.2	\$15,539,661	5.0	\$15,022,857	-3.3	\$14,058,996	-6.4	\$14,479,582	3.0
Maryland	\$7.07	25	25	\$32,046,324	\$33,257,781	3.8	\$35,065,822	5.4	\$36,723,504	4.7	\$40,926,685	11.4	\$41,623,551	1.7
New Hampshire	\$5.38	26	26	\$5,167,542	\$5,097,465	-1.4	\$6,211,595	21.9	\$7,586,122	22.1	\$7,815,904	3.0	\$7,106,204	-9.1
Florida	\$3.84	27	27	\$30,826,408	\$46,752,027	51.7	\$57,267,132	22.5	\$70,909,228	23.8	\$72,172,376	1.8	\$74,270,173	2.9
Oklahoma	\$3.14	28	28	\$10,608,204	\$10,622,830	0.1	\$11,662,984	9.8	\$12,952,903	11.1	\$12,298,890	-5.0	\$11,991,353	-2.5
South Carolina	\$2.89	29	29	\$6,877,421	\$7,751,994	12.7	\$9,817,657	26.6	\$11,850,482	20.7	\$13,869,763	17.0	\$13,661,618	-1.5
Kansas	\$1.97	30	31	\$17,723,022	\$18,437,919	4.0	\$2,767,379	-85.0	\$3,307,363	19.5	\$4,597,720	39.0	\$5,676,216	23.5
South Dakota	\$1.39	31	30	\$1,375,064	\$1,509,701	9.8	\$1,706,709	13.0	\$1,743,977	2.2	\$1,668,492	-4.3	\$1,155,083	-30.8
Utah	\$1.10	32	34	\$1,394,164	\$1,303,214	-6.5	\$1,575,611	20.9	\$2,040,693	29.5	\$2,093,791	2.6	\$3,153,233	50.6
Arizona	\$0.79	33	33	\$22,418,000	\$8,393,568	-62.6	\$7,806,712	-7.0	\$6,897,078	-11.7	\$6,079,961	-11.8	\$5,205,530	-14.4
New Mexico	\$0.28	34	35	\$206,377,019	\$226,009,489	9.5	\$61,409,369	-72.8	\$362,733,148	490.7	\$794,275	-99.8	\$577,408	-27.3
Georgia	\$0.00	35	37	\$13,473,158	\$1,002,569	-92.6	\$688,789	-31.3	\$173,794	-74.8	\$331,339	90.7	\$1,983	-99.4
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00		23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$21,752,357	100.0	\$0	-100.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00		36	\$0	\$0	0.0	\$3,351	100.0	\$0	-100.0	\$1,412,179	100.0	\$0	-100.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$38.26			\$11,230,879,877	\$13,238,208,826	17.9	\$13,848,845,447	4.6	\$14,543,047,146	5.0	\$14,212,417,157	-2.3	\$12,011,639,407	-15.5

Notes:
 Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2007); Hawaii (2009, 2010, 2012); Minnesota (2007); New Mexico (2011 - 2012); New York (2007); Texas (2007); Washington (2007 - 2011); Wisconsin (2007).
 Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.
 New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Minnesota	\$37.16	1	2	\$141,817,581	\$149,485,228	5.4	\$158,502,334	6.0	\$202,026,086	27.5	\$200,380,348	-0.8	\$199,909,933	-0.2
Maine	\$30.40	2	1	\$85,209,550	\$81,774,122	-4.0	\$84,561,259	3.4	\$59,663,677	-29.4	\$55,087,059	-7.7	\$40,409,062	-26.6
Montana	\$27.14	3	4	\$17,963,901	\$19,410,969	8.1	\$20,282,802	4.5	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6
Oregon	\$21.39	4	7	\$105,413,152	\$84,257,253	-20.1	\$65,889,077	-21.8	\$68,755,006	4.3	\$64,395,181	-6.3	\$83,425,488	29.6
New York	\$19.83	5	3	\$442,726,276	\$539,912,059	22.0	\$572,820,649	6.1	\$639,195,390	11.6	\$566,898,705	-11.3	\$388,044,340	-31.5
Tennessee	\$16.64	6	5	\$176,839,435	\$137,562,154	-22.2	\$213,495,800	55.2	\$91,100,746	-57.3	\$118,058,383	29.6	\$107,415,447	-9.0
Mississippi	\$16.28	7	6	\$46,610,915	\$48,846,671	4.8	\$50,574,712	3.5	\$49,977,957	-1.2	\$53,859,253	7.8	\$48,583,503	-9.8
Virginia	\$15.90	8	8	\$12,131,393	\$58,486,997	382.1	\$119,120,617	103.7	\$126,650,283	6.3	\$133,486,535	5.4	\$130,157,310	-2.5
Nebraska	\$14.31	9	14	\$27,258,940	\$25,438,888	-6.7	\$27,579,460	8.4	\$25,998,472	-5.7	\$23,374,431	-10.1	\$26,548,782	13.6
Nevada	\$14.06	10	9	\$27,158,394	\$29,461,691	8.5	\$34,864,605	18.3	\$49,836,778	42.9	\$44,369,666	-11.0	\$38,795,387	-12.6
Iowa	\$13.72	11	12	\$30,129,469	\$35,577,437	18.1	\$36,839,532	3.5	\$36,768,453	-0.2	\$40,237,035	9.4	\$42,192,585	4.9
Alabama	\$13.36	12	16	\$47,797,514	\$42,714,706	-10.6	\$55,256,547	29.4	\$52,473,942	-5.0	\$59,102,773	12.6	\$64,415,780	9.0
North Dakota	\$13.16	13	13	\$3,858,757	\$4,115,103	6.6	\$10,099,232	145.4	\$9,327,997	-7.6	\$8,966,265	-3.9	\$9,208,671	2.7
California	\$12.87	14	10	\$183,075,004	\$393,592,880	115.0	\$590,277,163	50.0	\$541,860,153	-8.2	\$574,777,201	6.1	\$489,565,998	-14.8
Oklahoma	\$11.77	15	11	\$40,044,910	\$47,195,581	17.9	\$52,775,846	11.8	\$71,287,648	35.1	\$51,440,930	-27.8	\$44,900,325	-12.7
Idaho	\$10.87	16	21	\$12,641,610	\$13,699,897	8.4	\$13,991,013	2.1	\$13,789,193	-1.4	\$16,033,610	16.3	\$17,345,330	8.2
Kansas	\$10.48	17	20	\$43,846,474	\$26,699,757	-39.1	\$28,263,716	5.9	\$27,452,421	-2.9	\$29,185,417	6.3	\$30,246,141	3.6
Missouri	\$10.26	18	23	\$49,979,110	\$54,238,695	8.5	\$65,837,200	21.4	\$57,844,490	-12.1	\$57,176,743	-1.2	\$61,790,623	8.1
Kentucky	\$10.11	19	17	\$38,217,295	\$42,124,435	10.2	\$46,291,212	9.9	\$49,313,403	6.5	\$53,422,431	8.3	\$44,267,834	-17.1
Georgia	\$9.19	20	22	\$96,086,665	\$103,251,982	7.5	\$90,559,095	-12.3	\$92,722,954	2.4	\$97,396,901	5.0	\$91,209,423	-6.4
North Carolina	\$8.72	21	19	\$99,379,565	\$108,061,563	8.7	\$117,948,827	9.1	\$176,634,824	49.8	\$102,436,975	-42.0	\$85,075,954	-16.9
Rhode Island	\$8.55	22	18	\$10,716,422	\$11,468,438	7.0	\$9,902,732	-13.7	\$10,300,300	4.0	\$12,485,876	21.2	\$8,981,438	-28.1
Wisconsin	\$8.48	23	15	\$53,535,964	\$41,466,447	-22.5	\$66,786,310	61.1	\$37,527,865	-43.8	\$71,943,185	91.7	\$48,532,234	-32.5
South Carolina	\$7.97	24	24	\$35,561,120	\$42,335,113	19.0	\$43,845,536	3.6	\$33,705,305	-23.1	\$35,258,708	4.6	\$37,663,607	6.8
Connecticut	\$7.80	25	25	\$29,941,487	\$30,578,494	2.1	\$47,131,062	54.1	\$32,533,645	-31.0	\$23,858,001	-26.7	\$28,021,285	17.5
Ohio	\$5.93	26	29	\$22,663,060	\$15,253,785	-32.7	\$38,297,376	151.1	\$40,760,843	6.4	\$48,234,798	18.3	\$68,409,509	41.8
Massachusetts	\$5.72	27	41	\$192,637,963	\$121,871,804	-36.7	\$65,394,611	-46.3	\$211,210,466	223.0	\$3,667,913	-98.3	\$38,014,228	936.4
Florida	\$5.40	28	26	\$113,190,856	\$79,329,283	-29.9	\$108,456,254	36.7	\$117,930,591	8.7	\$104,000,083	-11.8	\$104,316,282	0.3
Louisiana	\$5.00	29	27	\$17,228,953	\$18,211,709	5.7	\$19,944,022	9.5	\$19,590,178	-1.8	\$21,316,500	8.8	\$23,027,718	8.0
Colorado	\$3.96	30	28	\$23,150,992	\$23,047,933	-0.4	\$18,272,365	-20.7	\$21,400,093	17.1	\$21,568,815	0.8	\$20,526,333	-4.8
Texas	\$3.40	31	30	\$252,604,279	\$228,407,184	-9.6	\$55,811,911	-75.6	\$74,981,372	34.3	\$106,099,731	41.5	\$88,691,772	-16.4
Pennsylvania	\$3.35	32	32	\$86,789,692	\$71,967,959	-17.1	\$23,524,451	-67.3	\$28,728,103	22.1	\$38,697,697	34.7	\$42,744,465	10.5
Illinois	\$2.73	33	34	\$52,743,548	\$32,662,204	-38.1	\$39,676,841	21.5	\$30,085,888	-24.2	\$34,235,482	13.8	\$35,206,370	2.8
New Jersey	\$2.70	34	33	\$13,650,828	\$16,839,305	23.4	\$18,484,178	9.8	\$20,159,945	9.1	\$23,613,423	17.1	\$23,910,870	1.3
Michigan	\$2.02	35	36	\$19,738,747	\$18,517,590	-6.2	\$22,697,188	22.6	\$20,168,923	-11.1	\$18,243,148	-9.5	\$19,987,430	9.6
West Virginia	\$1.63	36	35	\$7,417,557	\$5,903,559	-20.4	\$4,194,816	-28.9	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5
Maryland	\$1.40	37	37	\$358,861	\$343,469	-4.3	\$366,648	6.7	\$9,473,469	2483.8	\$7,993,241	-15.6	\$8,235,204	3.0
Hawaii	\$0.86	38	39	\$739,234	\$782,255	5.8	\$416,609	-46.7	\$1,046,870	151.3	\$1,303,463	24.5	\$1,198,487	-8.1
Arkansas	\$0.86	39	40	\$5,007,762	\$3,056,746	-39.0	\$3,287,295	7.5	\$2,491,152	-24.2	\$2,545,130	2.2	\$2,522,319	-0.9
Indiana	\$0.71	40	38	\$9,507,099	\$9,920,946	4.4	\$7,668,926	-22.7	\$7,343,992	-4.2	\$7,100,082	-3.3	\$4,624,809	-34.9
Wyoming	\$0.45	41	31	\$1,694,072	\$2,189,331	29.2	\$2,358,541	7.7	\$1,672,347	-29.1	\$1,737,360	3.9	\$257,397	-85.2
Vermont	\$0.07	42	43	\$0	\$0	0.0	\$0	0.0	\$29,872	100.0	\$34,125	14.2	\$45,103	32.2
New Hampshire	\$0.05	43	42	\$64,228	\$56,499	-12.0	\$68,117	20.6	\$83,081	22.0	\$83,805	0.9	\$59,637	-28.8
New Mexico	\$0.02	44	44	\$4,318,625	\$203,927	-95.3	\$94,848	-53.5	\$65,564	-30.9	\$58,758	-10.4	\$35,906	-38.9
Utah	\$0.00	45	45	\$1,058,590	\$1,722,881	62.8	\$1,759,090	2.1	\$1,255,492	-28.6	\$1,298	-99.9	\$3,488	168.7
Washington	\$0.00	46	46	\$35,007,790	\$16,804,315	-52.0	\$0	-100.0	\$0	0.0	\$2,095	100.0	\$283	-86.5
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$8.53			\$2,717,513,639	\$2,838,849,244	4.5	\$3,054,270,425	7.6	\$3,188,619,607	4.4	\$2,958,252,617	-7.2	\$2,678,836,438	-9.4

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Rhode Island	\$126.46	1	1	\$40,116,761	100.0	\$207,643,432	417.6	\$132,820,640	-36.0
Arkansas	\$105.43	2	2	\$203,981,918	100.0	\$295,695,069	45.0	\$310,940,560	5.2
North Carolina	\$71.85	3	3	\$968,332,199	100.0	\$731,101,568	-24.5	\$700,651,928	-4.2
Maryland	\$56.66	4	4	\$283,582,096	100.0	\$323,618,684	14.1	\$333,405,307	3.0
New Hampshire	\$55.06	5		\$0	0.0	\$0	0.0	\$72,720,712	100.0
Dist. of Columbia	\$46.38	6	6	\$12,585,450	100.0	\$26,230,216	108.4	\$29,325,120	11.8
Massachusetts	\$45.48	7	14	\$70,385,625	100.0	\$98,514,218	40.0	\$302,272,803	206.8
West Virginia	\$42.12	8	5	\$72,541,898	100.0	\$80,137,808	10.5	\$78,140,992	-2.5
Alabama	\$35.82	9	8	\$15,065,948	100.0	\$168,379,453	1017.6	\$172,709,637	2.6
Mississippi	\$35.03	10	7	\$111,445,628	100.0	\$109,079,640	-2.1	\$104,561,572	-4.1
Montana	\$23.65	11	10	\$29,977,012	100.0	\$25,826,880	-13.8	\$23,769,900	-8.0
Oregon	\$19.54	12	9	\$121,866,970	100.0	\$120,642,861	-1.0	\$76,201,448	-36.8
Illinois	\$17.45	13	12	\$244,581,492	100.0	\$205,921,855	-15.8	\$224,679,295	9.1
North Dakota	\$13.59	14	15	\$8,739,529	100.0	\$8,747,364	0.1	\$9,509,568	8.7
Delaware	\$13.06	15	16	\$10,131,541	100.0	\$11,339,806	11.9	\$11,976,545	5.6
South Dakota	\$9.37	16	17	\$7,771,672	100.0	\$7,735,952	-0.5	\$7,811,474	1.0
Nevada	\$8.31	17	13	\$61,872,281	100.0	\$43,217,565	-30.2	\$22,929,898	-46.9
Maine	\$7.70	18	18	\$11,065,108	100.0	\$10,703,707	-3.3	\$10,230,649	-4.4
Georgia	\$5.75	19		\$0	0.0	\$0	0.0	\$56,996,548	100.0
South Carolina	\$5.50	20	19	\$24,858,198	100.0	\$24,441,517	-1.7	\$25,961,233	6.2
Utah	\$4.77	21	21	\$9,950,828	100.0	\$9,605,583	-3.5	\$13,631,299	41.9
Texas	\$4.60	22	20	\$128,057,146	100.0	\$121,032,372	-5.5	\$119,802,671	-1.0
Kansas	\$3.05	23	22	\$10,407,205	100.0	\$8,178,588	-21.4	\$8,797,903	7.6
New Jersey	\$1.37	24		\$0	0.0	\$0	0.0	\$12,150,736	100.0
Wisconsin	\$1.32	25	23	-\$221,462	100.0	\$10,395,761	-4794.2	\$7,560,465	-27.3
Indiana	\$1.06	26	24	\$11,453,214	100.0	\$9,117,243	-20.4	\$6,936,913	-23.9
Arizona	\$1.06	27	25	\$4,848,916	100.0	\$5,655,167	16.6	\$6,923,475	22.4
California	\$0.29	28	27	\$1,843,674	100.0	\$10,731,609	482.1	\$10,961,292	2.1
Iowa	\$0.25	29	11	\$65,279,807	100.0	\$50,065,700	-23.3	\$762,101	-98.5
Louisiana	\$0.24	30	26	\$1,416,660	100.0	\$1,557,175	9.9	\$1,112,772	-28.5
Pennsylvania	\$0.15	31	29	\$631,625	100.0	\$1,832,277	190.1	\$1,974,888	7.8
Vermont	\$0.06	32	30	\$33,236	100.0	\$40,140	20.8	\$39,696	-1.1
Michigan	\$0.04	33	31	\$1,090,953	100.0	\$581,678	-46.7	\$360,420	-38.0
Missouri	\$0.03	34	28	\$90,471,569	100.0	\$980,607	-98.9	\$153,783	-84.3
New Mexico	\$0.02	35	32	\$42,607	100.0	\$49,498	16.2	\$37,004	-25.2
Hawaii	\$0.01	36	33	\$55,459	100.0	\$17,090	-69.2	\$12,279	-28.2
Kentucky	\$0.00	37	34	\$8,355	100.0	\$12,919	54.6	\$7,939	-38.5
New York	\$0.00	38	35	\$24,752	100.0	\$25,417	2.7	\$17,836	-29.8
Alaska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$3,275,325	100.0	\$0	-100.0	\$0	0.0
Washington	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
United States	\$9.23			\$2,627,571,195	100.0	\$2,728,856,419	3.9	\$2,898,859,301	6.2

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Vermont	\$325.95	1	1	\$42,608,088	\$183,465,666	330.6	\$188,773,945	2.9	\$194,322,351	2.9	\$198,736,498	2.3	\$204,049,249	2.7
Rhode Island	\$263.74	2	2	\$0	\$0	0.0	\$198,692,343	100.0	\$288,000,000	44.9	\$299,000,000	3.8	\$277,000,000	-7.4
Arizona	\$156.82	3	3	\$0	\$936,872,177	100.0	\$1,013,604,110	8.2	\$1,005,054,219	-0.8	\$1,046,386,687	4.1	\$1,027,654,979	-1.8
Tennessee	\$31.12	4	5	\$0	\$0	0.0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3
Massachusetts	\$12.08	5	6	\$0	\$0	0.0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0
Texas	\$3.18	6		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$82,944,882	100.0
Pennsylvania	\$0.27	7	7	\$0	\$0	0.0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6
Washington	\$0.01	8		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$63,397	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00		4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,456,739	100.0	\$0	-100.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$5.98			\$42,608,088	\$1,120,337,843	2529.4	\$1,436,256,260	28.2	\$1,570,837,756	9.4	\$1,788,694,208	13.9	\$1,876,402,162	4.9

Notes:

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2007); California (2007 - 2012); Hawaii (2009, 2010, 2012); Massachusetts (2007 - 2008).

Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Colorado	\$17.54	1	2	\$44,194,785	\$51,497,877	16.5	\$63,225,483	22.8	\$71,889,624	13.7	\$78,244,242	8.8	\$90,988,650	16.3
Massachusetts	\$16.55	2	1	\$66,072,852	\$77,046,569	16.6	\$88,756,030	15.2	\$96,326,067	8.5	\$107,099,139	11.2	\$110,005,286	2.7
New York	\$12.07	3	4	\$141,970,021	\$147,105,876	3.6	\$156,715,200	6.5	\$168,128,863	7.3	\$175,638,985	4.5	\$236,132,342	34.4
Pennsylvania	\$11.68	4	3	\$18,003,829	\$71,088,585	294.9	\$89,729,485	26.2	\$113,035,456	26.0	\$138,304,638	22.4	\$149,136,637	7.8
Vermont	\$9.16	5	5	\$167,824	\$1,371,360	717.1	\$2,993,012	118.3	\$3,668,653	22.6	\$4,666,151	27.2	\$5,736,135	22.9
Oregon	\$7.44	6	7	\$14,804,573	\$16,741,110	13.1	\$26,160,809	56.3	\$29,537,857	12.9	\$16,458,688	-44.3	\$29,018,628	76.3
New Mexico	\$5.54	7	6	\$9,089,750	\$9,926,018	9.2	\$10,757,147	8.4	\$11,242,646	4.5	\$10,946,665	-2.6	\$11,556,837	5.6
North Dakota	\$4.56	8	9	\$0	\$0	0.0	\$773,489	100.0	\$2,089,031	170.1	\$2,791,161	33.6	\$3,192,118	14.4
California	\$3.94	9	8	\$99,995,869	\$118,204,155	18.2	\$115,914,897	-1.9	\$102,771,512	-11.3	\$155,059,097	50.9	\$149,902,659	-3.3
Virginia	\$3.67	10	10	\$0	\$7,203,662	100.0	\$11,082,658	53.8	\$17,781,351	60.4	\$25,016,625	40.7	\$30,026,671	20.0
New Jersey	\$3.43	11	15	\$0	\$0	0.0	\$1,120,940	100.0	\$9,656,806	761.5	\$19,064,859	97.4	\$30,395,969	59.4
Kansas	\$2.61	12	11	\$4,495,097	\$4,712,780	4.8	\$5,197,996	10.3	\$6,128,090	17.9	\$7,351,477	20.0	\$7,519,717	2.3
Michigan	\$2.60	13	13	\$7,520,463	\$9,457,458	25.8	\$12,703,160	34.3	\$18,812,145	48.1	\$22,909,732	21.8	\$25,678,432	12.1
South Carolina	\$2.57	14	12	\$9,902,778	\$10,038,764	1.4	\$12,180,910	21.3	\$11,710,846	-3.9	\$11,897,118	1.6	\$12,155,354	2.2
Louisiana	\$2.43	15	16	\$0	\$1,733,942	100.0	\$4,272,242	146.4	\$7,529,708	76.2	\$9,682,162	28.6	\$11,167,431	15.3
Ohio	\$1.96	16	14	\$24,276,765	\$24,809,017	2.2	\$21,755,395	-12.3	\$24,258,944	11.5	\$25,944,595	6.9	\$22,605,111	-12.9
Tennessee	\$1.77	17	17	\$11,338,956	\$7,184,348	-36.6	\$11,090,078	54.4	\$13,724,639	23.8	\$11,055,980	-19.4	\$11,425,770	3.3
Washington	\$1.67	18	18	\$6,977,314	\$8,793,189	26.0	\$9,354,888	6.4	\$10,419,591	11.4	\$10,270,903	-1.4	\$11,527,330	12.2
Iowa	\$1.53	19	20	\$0	\$11,871	100.0	\$1,084,152	9032.8	\$2,213,977	104.2	\$3,334,446	50.6	\$4,704,033	41.1
Texas	\$1.34	20	19	\$26,010,361	\$29,729,886	14.3	\$29,944,220	0.7	\$32,972,526	10.1	\$34,992,283	6.1	\$34,967,494	-0.1
Arkansas	\$1.32	21	23	\$0	\$3,454	100.0	\$663,292	19103.6	\$1,396,539	110.5	\$2,257,815	61.7	\$3,889,642	72.3
North Carolina	\$1.26	22	26	\$0	\$0	0.0	\$0	0.0	\$3,704,860	100.0	\$6,060,847	63.6	\$12,304,147	103.0
Maryland	\$1.04	23	21	\$6,878	\$0	-100.0	-\$3,693	100.0	\$5,890,694	-159609.7	\$6,345,321	7.7	\$6,126,115	-3.5
Missouri	\$1.04	24	22	\$4,262,073	\$5,053,537	18.6	\$5,229,698	3.5	\$4,894,322	-6.4	\$4,730,642	-3.3	\$6,239,020	31.9
Oklahoma	\$0.84	25	24	\$0	\$11,654	100.0	\$760,265	6423.6	\$1,605,835	111.2	\$2,563,738	59.7	\$3,191,700	24.5
Florida	\$0.76	26	25	\$2,599,931	\$2,308,237	-11.2	\$5,419,671	134.8	\$7,659,005	41.3	\$12,462,866	62.7	\$14,721,563	18.1
Alabama	\$0.21	27		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,032,300	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$773,195	\$0	-100.0	\$273,270	100.0	\$492,493	80.2	\$0	-100.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$200,000	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00		27	\$0	\$0	0.0	\$471,104	100.0	\$919,190	95.1	\$623,927	-32.1	\$0	-100.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$3.30			\$492,663,314	\$604,033,349	22.6	\$687,625,798	13.8	\$780,461,270	13.5	\$905,774,102	16.1	\$1,035,347,091	14.3

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Minnesota	\$17.90	1	1	\$84,965,579	100.0	\$93,503,946	10.0	\$96,276,122	3.0
Maryland	\$15.07	2	2	\$91,932,219	100.0	\$90,754,444	-1.3	\$88,656,252	-2.3
Wisconsin	\$7.98	3	6	-\$119,014	100.0	\$43,248,635	-36439.1	\$45,703,531	5.7
Florida	\$7.90	4	5	\$161,014,793	100.0	\$175,121,012	8.8	\$152,671,772	-12.8
Maine	\$7.79	5	4	\$6,486,427	100.0	\$13,759,220	112.1	\$10,357,374	-24.7
North Carolina	\$7.36	6	7	\$77,177,003	100.0	\$69,298,278	-10.2	\$71,749,914	3.5
Missouri	\$6.67	7	8	\$0	0.0	\$38,582,762	100.0	\$40,167,564	4.1
Ohio	\$5.21	8	3	\$105,763,507	100.0	\$130,085,147	23.0	\$60,200,590	-53.7
New Hampshire	\$4.65	9		\$0	0.0	\$0	0.0	\$6,138,941	100.0
Delaware	\$4.37	10	9	\$4,537,161	100.0	\$5,156,054	13.6	\$4,004,661	-22.3
Montana	\$4.03	11	10	\$3,885,608	100.0	\$4,331,743	11.5	\$4,049,267	-6.5
Nevada	\$3.58	12	19	\$0	0.0	\$2,207,073	100.0	\$9,878,241	347.6
Illinois	\$3.35	13	11	\$48,647,248	100.0	\$43,066,231	-11.5	\$43,117,808	0.1
Arkansas	\$3.22	14	13	\$6,256,610	100.0	\$8,761,438	40.0	\$9,501,732	8.4
Michigan	\$2.81	15	12	\$27,937,664	100.0	\$31,790,052	13.8	\$27,821,560	-12.5
West Virginia	\$2.52	16	14	\$3,523,291	100.0	\$5,256,443	49.2	\$4,677,523	-11.0
Mississippi	\$1.60	17	17	\$2,372,961	100.0	\$3,241,857	36.6	\$4,778,972	47.4
South Carolina	\$1.50	18	15	\$3,325,511	100.0	\$5,964,306	79.4	\$7,068,025	18.5
Alabama	\$1.18	19	16	\$1,426,494	100.0	\$6,013,220	321.5	\$5,706,374	-5.1
Utah	\$0.97	20	18	\$2,442,656	100.0	\$2,936,224	20.2	\$2,775,023	-5.5
Washington	\$0.48	21	50	-\$11,857	100.0	-\$7,779	-34.4	\$3,337,678	-43006.3
New Mexico	\$0.18	22	21	\$509,595	100.0	\$390,450	-23.4	\$367,374	-5.9
New Jersey	\$0.16	23	51	-\$28,213	100.0	-\$278,223	886.2	\$1,399,562	-603.0
Alaska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$20	100.0	\$0	-100.0	\$0	0.0
California	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00		20	\$0	0.0	\$8,421,986	100.0	\$0	-100.0
Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.23			\$632,045,263	100.0	\$781,604,519	23.7	\$700,405,860	-10.4

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12
Iowa	\$6.44	1	51	\$1,396,719	100.0	-\$177,365	-112.7	\$19,811,065	-11269.7
Nevada	\$1.87	2	2	\$3,473,251	100.0	\$4,308,957	24.1	\$5,149,969	19.5
Wisconsin	\$0.69	3	4	\$0	0.0	\$1,150,090	100.0	\$3,950,600	243.5
Colorado	\$0.55	4	3	\$2,139,822	100.0	\$2,798,038	30.8	\$2,845,288	1.7
Alaska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00		1	\$322,852,771	100.0	\$168,081,748	-47.9	\$0	-100.0
Connecticut	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$608,063	100.0	\$0	-100.0	\$0	0.0
Pennsylvania	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.10			\$330,470,626	100.0	\$176,161,468	-46.7	\$31,756,922	-82.0

Notes:
 Data were not available before 2010.
 The state with the largest amount of HCBS - 1915(i) expenditures (California) has reported expenditures with a two-year lag. Reported expenditures for 2011 and 2012 are expected to increase.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12
Florida	\$3.32	1	1	\$25,577,026	\$17,465,654	-31.7	\$37,082,367	112.3	\$47,629,456	28.4	\$64,468,027	35.4	\$64,109,198	-0.6
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$12,164,366	\$10,196,711	-16.2	\$3,543,222	-65.3	\$710,654	-79.9	\$0	-100.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00		2	\$22,579,900	\$203,296	-99.1	\$14,198,583	6884.2	\$7,426,135	-47.7	\$7,319,812	-1.4	\$0	-100.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.20			\$60,321,292	\$27,865,661	-53.8	\$54,824,172	96.7	\$55,766,245	1.7	\$71,787,839	28.7	\$64,109,198	-10.7

Notes:
 This table presents services authorized under Section 1915(j) that are an alternative to a 1915(c) waiver. Data for 2007 through 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j).
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12
Arkansas	\$9.34	1	1	\$4,148,400	\$1,223,310	-70.5	\$0	-100.0	\$17,208,659	100.0	\$26,147,576	51.9	\$27,537,066	5.3
California	\$4.84	2	2	\$0	\$0	0.0	\$0	0.0	\$2,530,765	100.0	\$317,015,839	12426.5	\$183,986,231	-42.0
New Jersey	\$2.43	3		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$21,522,151	100.0
Texas	\$0.11	4	3	\$0	\$0	0.0	\$0	0.0	\$2,167,384	100.0	\$3,092,149	42.7	\$2,853,481	-7.7
Oregon	\$0.04	5		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$172,727	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.75			\$4,148,400	\$1,223,310	-70.5	\$0	-100.0	\$21,906,808	100.0	\$346,255,564	1480.6	\$236,071,656	-31.8

Notes:
 This table presents services authorized under Section 1915(j) that are an alternative to personal care. Data for 2007 through 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j).
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	FY 2012 Expenditures
California	\$77.13	1	\$2,934,296,569
Alaska	\$0.00		\$0
Alabama	\$0.00		\$0
Arkansas	\$0.00		\$0
Arizona	\$0.00		\$0
Colorado	\$0.00		\$0
Connecticut	\$0.00		\$0
Dist. of Columbia	\$0.00		\$0
Delaware	\$0.00		\$0
Florida	\$0.00		\$0
Georgia	\$0.00		\$0
Hawaii	\$0.00		\$0
Iowa	\$0.00		\$0
Idaho	\$0.00		\$0
Illinois	\$0.00		\$0
Indiana	\$0.00		\$0
Kansas	\$0.00		\$0
Kentucky	\$0.00		\$0
Louisiana	\$0.00		\$0
Massachusetts	\$0.00		\$0
Maryland	\$0.00		\$0
Maine	\$0.00		\$0
Michigan	\$0.00		\$0
Minnesota	\$0.00		\$0
Missouri	\$0.00		\$0
Mississippi	\$0.00		\$0
Montana	\$0.00		\$0
North Carolina	\$0.00		\$0
North Dakota	\$0.00		\$0
Nebraska	\$0.00		\$0
New Hampshire	\$0.00		\$0
New Jersey	\$0.00		\$0
New Mexico	\$0.00		\$0
Nevada	\$0.00		\$0
New York	\$0.00		\$0
Ohio	\$0.00		\$0
Oklahoma	\$0.00		\$0
Oregon	\$0.00		\$0
Pennsylvania	\$0.00		\$0
Rhode Island	\$0.00		\$0
South Carolina	\$0.00		\$0
South Dakota	\$0.00		\$0
Tennessee	\$0.00		\$0
Texas	\$0.00		\$0
Utah	\$0.00		\$0
Virginia	\$0.00		\$0
Vermont	\$0.00		\$0
Washington	\$0.00		\$0
Wisconsin	\$0.00		\$0
West Virginia	\$0.00		\$0
Wyoming	\$0.00		\$0
United States	\$9.35		\$2,934,296,569

Notes:
The first year of Community First Choice expenditures was 2012.

State	FY 2012 Expenditures Per State Resident	Rank 2012	FY 2012 Expenditures
Rhode Island	\$25.61	1	\$26,898,255
North Carolina	\$5.61	2	\$54,661,419
Missouri	\$2.84	3	\$17,109,421
New York	\$0.60	4	\$11,767,759
Iowa	\$0.00	5	\$9,191
Alaska	\$0.00		\$0
Alabama	\$0.00		\$0
Arkansas	\$0.00		\$0
Arizona	\$0.00		\$0
California	\$0.00		\$0
Colorado	\$0.00		\$0
Connecticut	\$0.00		\$0
Dist. of Columbia	\$0.00		\$0
Delaware	\$0.00		\$0
Florida	\$0.00		\$0
Georgia	\$0.00		\$0
Hawaii	\$0.00		\$0
Idaho	\$0.00		\$0
Illinois	\$0.00		\$0
Indiana	\$0.00		\$0
Kansas	\$0.00		\$0
Kentucky	\$0.00		\$0
Louisiana	\$0.00		\$0
Massachusetts	\$0.00		\$0
Maryland	\$0.00		\$0
Maine	\$0.00		\$0
Michigan	\$0.00		\$0
Minnesota	\$0.00		\$0
Mississippi	\$0.00		\$0
Montana	\$0.00		\$0
North Dakota	\$0.00		\$0
Nebraska	\$0.00		\$0
New Hampshire	\$0.00		\$0
New Jersey	\$0.00		\$0
New Mexico	\$0.00		\$0
Nevada	\$0.00		\$0
Ohio	\$0.00		\$0
Oklahoma	\$0.00		\$0
Oregon	\$0.00		\$0
Pennsylvania	\$0.00		\$0
South Carolina	\$0.00		\$0
South Dakota	\$0.00		\$0
Tennessee	\$0.00		\$0
Texas	\$0.00		\$0
Utah	\$0.00		\$0
Virginia	\$0.00		\$0
Vermont	\$0.00		\$0
Washington	\$0.00		\$0
Wisconsin	\$0.00		\$0
West Virginia	\$0.00		\$0
Wyoming	\$0.00		\$0
United States	\$0.35		\$110,446,045

Notes:
The first year of Health Homes expenditures was 2012.

State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Connecticut	\$4.69	1	3	\$0	0.0	\$1,767,721	100.0	\$5,203,623	194.4	\$11,480,749	120.6	\$16,841,741	46.7
North Dakota	\$3.51	2	5	\$0	0.0	\$396,690	100.0	\$903,096	127.7	\$1,770,276	96.0	\$2,454,837	38.7
Maryland	\$3.49	3	4	\$15,840	100.0	\$11,513,706	72587.5	\$23,622,105	105.2	\$18,532,456	-21.5	\$20,542,850	10.8
Dist. of Columbia	\$3.29	4	1	\$0	0.0	\$1,817,091	100.0	\$5,127,224	182.2	\$2,998,266	-41.5	\$2,083,023	-30.5
Kansas	\$2.83	5	7	\$302,621	100.0	\$5,374,134	1675.9	\$3,183,278	-40.8	\$6,414,702	101.5	\$8,167,942	27.3
Washington	\$2.77	6	6	\$278,641	100.0	\$3,315,900	1090.0	\$10,803,201	225.8	\$16,460,586	52.4	\$19,125,323	16.2
Texas	\$2.55	7	8	\$6,333,696	100.0	\$19,564,326	208.9	\$37,070,296	89.5	\$54,904,933	48.1	\$66,392,463	20.9
Ohio	\$2.45	8	10	\$0	0.0	\$12,919,422	100.0	\$28,569,433	121.1	\$19,269,508	-32.6	\$28,261,803	46.7
Arkansas	\$2.29	9	11	\$7,969	100.0	\$962,943	11983.6	\$1,198,814	24.5	\$4,078,582	240.2	\$6,761,545	65.8
Kentucky	\$2.20	10	2	\$0	0.0	\$206,296	100.0	\$3,134,524	1419.4	\$17,109,371	445.8	\$9,617,329	-43.8
Georgia	\$2.19	11	12	\$0	0.0	\$1,695,777	100.0	\$8,314,801	390.3	\$12,553,088	51.0	\$21,708,295	72.9
Iowa	\$1.78	12	9	\$0	0.0	\$1,205,420	100.0	\$4,765,240	295.3	\$5,128,271	7.6	\$5,480,331	6.9
Missouri	\$1.36	13	21	\$949,030	100.0	\$4,576,135	382.2	\$7,160,019	56.5	\$4,985,576	-30.4	\$8,219,517	64.9
New Hampshire	\$1.24	14	15	\$445,049	100.0	\$941,685	111.6	\$949,426	0.8	\$1,513,592	59.4	\$1,640,255	8.4
Louisiana	\$1.23	15	18	\$0	0.0	\$26,860	100.0	\$1,598,146	5849.9	\$4,021,352	151.6	\$5,643,705	40.3
New York	\$1.17	16	19	\$0	0.0	\$854,221	100.0	\$8,583,963	904.9	\$16,473,161	91.9	\$22,937,654	39.2
Virginia	\$1.10	17	20	\$1,473,052	100.0	\$4,831,825	228.0	\$6,679,819	38.2	\$6,782,685	1.5	\$8,980,527	32.4
Indiana	\$1.09	18	22	\$0	0.0	\$26,304	100.0	\$2,506,881	9430.4	\$4,520,837	80.3	\$7,111,573	57.3
Michigan	\$1.04	19	26	\$210,000	100.0	\$3,091,867	1372.3	\$4,917,454	59.0	\$4,622,722	-6.0	\$10,266,861	122.1
Oklahoma	\$0.96	20	14	\$0	0.0	\$432,561	100.0	\$3,304,894	664.0	\$4,426,184	33.9	\$3,668,300	-17.1
Hawaii	\$0.94	21	17	\$0	0.0	\$139,831	100.0	\$746,463	433.8	\$1,267,470	69.8	\$1,307,356	3.1
Wisconsin	\$0.86	22	27	\$519,555	100.0	\$1,573,300	202.8	\$1,580,514	0.5	\$2,385,692	50.9	\$4,908,791	105.8
New Jersey	\$0.81	23	24	\$0	0.0	\$461,298	100.0	\$2,926,776	534.5	\$4,993,350	70.6	\$7,194,473	44.1
Delaware	\$0.81	24	16	\$5,780	100.0	\$373,567	6363.1	\$654,726	75.3	\$1,008,371	54.0	\$739,353	-26.7
Nebraska	\$0.76	25	23	\$38,092	100.0	\$1,747,954	4488.8	\$2,067,333	18.3	\$1,043,571	-49.5	\$1,406,670	34.8
Massachusetts	\$0.67	26	34	\$0	0.0	\$0	0.0	\$0	0.0	\$80,465	100.0	\$4,447,060	5426.7
Tennessee	\$0.66	27	32	\$0	0.0	\$0	0.0	\$0	0.0	\$99,437	100.0	\$4,282,613	4206.9
Idaho	\$0.54	28	35	\$0	0.0	\$0	0.0	\$0	0.0	\$9,986	100.0	\$859,667	8508.7
Pennsylvania	\$0.52	29	25	\$8,912	100.0	\$2,066,165	23084.1	\$5,385,302	160.6	\$7,139,401	32.6	\$6,624,728	-7.2
Vermont	\$0.50	30	31	\$0	0.0	\$0	0.0	\$0	0.0	\$15,903	100.0	\$315,445	1883.6
Rhode Island	\$0.46	31	33	\$0	0.0	\$0	0.0	\$0	0.0	\$14,066	100.0	\$483,853	3339.9
California	\$0.42	32	28	\$0	0.0	\$1,037,912	100.0	\$5,616,689	441.2	\$9,707,841	72.8	\$15,845,977	63.2
North Carolina	\$0.22	33	29	\$0	0.0	\$172,773	100.0	\$933,822	440.5	\$1,687,199	80.7	\$2,174,722	28.9
Mississippi	\$0.16	34		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$485,509	100.0
Illinois	\$0.13	35	30	\$0	0.0	\$20,469	100.0	\$215,209	951.4	\$912,700	324.1	\$1,663,219	82.2
Oregon	\$0.07	36	13	\$253,092	100.0	\$3,874,661	1430.9	\$9,912,284	155.8	\$4,721,444	-52.4	\$259,895	-94.5
Nevada	\$0.00	37		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,528	100.0
Alaska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.05			\$10,841,329	100.0	\$86,988,814	702.4	\$197,635,355	127.2	\$253,133,793	28.1	\$328,913,733	29.9

Notes:
 The first year of MFP expenditures was 2008.
 MFP data was reported on a semi-annual basis in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to each year (2011 and 2012).
 MFP data was reported on an annual basis in 2012 based on calendar year. Truven Health Analytics assigned three-fourths of the reported expenditures to FY 2012.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Minnesota	\$139.59	1	2	\$483,115,679	\$614,904,611	27.3	\$682,553,169	11.0	\$674,303,584	-1.2	\$721,656,223	7.0	\$750,849,957	4.0
Dist. of Columbia	\$133.60	2	1	\$31,935,346	\$49,153,932	53.9	\$69,715,800	41.8	\$70,172,652	0.7	\$100,509,100	43.2	\$84,480,675	-15.9
Alaska	\$125.76	3	3	\$53,226,132	\$55,453,328	4.2	\$66,350,090	19.7	\$71,639,857	8.0	\$80,529,769	12.4	\$91,987,721	14.2
Oregon	\$114.13	4	4	\$270,685,170	\$296,352,338	9.5	\$369,699,104	24.7	\$401,677,093	8.6	\$414,544,163	3.2	\$445,046,824	7.4
Washington	\$81.28	5	5	\$396,664,751	\$442,838,466	11.6	\$494,431,918	11.7	\$509,942,670	3.1	\$517,980,811	1.6	\$560,584,893	8.2
Wisconsin	\$76.83	6	8	\$158,166,780	\$456,224,272	188.4	\$556,650,975	22.0	\$109,936,255	-80.3	\$385,457,274	250.6	\$439,942,152	14.1
Virginia	\$73.86	7	9	\$258,260,543	\$320,124,301	24.0	\$397,808,216	24.3	\$476,238,008	19.7	\$536,594,799	12.7	\$604,617,380	12.7
West Virginia	\$71.13	8	11	\$58,835,819	\$68,247,373	16.0	\$83,774,487	22.8	\$91,842,446	9.6	\$114,353,820	24.5	\$131,967,779	15.4
Mississippi	\$69.89	9	14	\$91,641,730	\$111,722,386	21.9	\$131,060,738	17.3	\$150,984,724	15.2	\$170,452,363	12.9	\$208,620,960	22.4
Pennsylvania	\$67.49	10	12	\$453,841,934	\$495,348,948	9.1	\$569,441,819	15.0	\$648,866,691	13.9	\$740,079,375	14.1	\$861,469,483	16.4
Idaho	\$64.40	11	7	\$66,358,401	\$75,449,910	13.7	\$88,554,058	17.4	\$103,375,244	16.7	\$113,085,685	9.4	\$102,760,143	-9.1
Kansas	\$62.62	12	6	\$158,732,564	\$182,191,748	14.8	\$222,027,299	21.9	\$207,919,425	-6.4	\$211,947,708	1.9	\$180,718,807	-14.7
Ohio	\$61.63	13	10	\$576,157,116	\$572,185,413	-0.7	\$607,483,693	6.2	\$688,495,745	13.3	\$757,367,666	10.0	\$711,514,731	-6.1
Illinois	\$58.39	14	13	\$422,124,740	\$580,647,491	37.6	\$447,762,667	-22.9	\$633,582,497	41.5	\$744,121,119	17.4	\$751,820,989	1.0
Connecticut	\$51.34	15	16	\$122,335,121	\$132,189,236	8.1	\$152,718,430	15.5	\$159,671,183	4.6	\$169,570,201	6.2	\$184,344,862	8.7
Oklahoma	\$48.64	16	15	\$174,928,008	\$206,428,390	18.0	\$222,354,905	7.7	\$207,415,515	-6.7	\$189,009,926	-8.9	\$185,546,315	-1.8
Colorado	\$43.54	17	17	\$131,924,970	\$152,665,392	15.7	\$181,516,427	18.9	\$192,133,820	5.8	\$207,987,973	8.3	\$225,879,818	8.6
Georgia	\$40.97	18	22	\$169,458,022	\$317,385,991	87.3	\$303,094,769	-4.5	\$333,779,081	10.1	\$356,901,705	6.9	\$406,403,652	13.9
Arkansas	\$40.05	19	19	\$69,144,694	\$83,666,041	21.0	\$101,258,562	21.0	\$117,220,226	15.8	\$116,606,472	-0.5	\$118,122,767	1.3
New Hampshire	\$38.15	20	18	\$39,787,638	\$46,520,474	16.9	\$53,479,792	15.0	\$54,257,768	1.5	\$52,989,030	-2.3	\$50,389,212	-4.9
Nebraska	\$37.50	21	20	\$58,618,978	\$64,093,678	9.3	\$66,183,551	3.3	\$68,617,611	3.7	\$72,006,581	4.9	\$69,585,211	-3.4
Maryland	\$35.21	22	25	\$90,671,081	\$97,980,877	8.1	\$112,563,002	14.9	\$135,694,582	20.5	\$189,131,451	39.4	\$207,217,338	9.6
South Carolina	\$33.17	23	21	\$114,903,441	\$141,466,885	23.1	\$164,764,822	16.5	\$170,922,239	3.7	\$171,006,179	0.0	\$156,671,356	-8.4
Iowa	\$32.61	24	24	\$75,506,025	\$90,198,777	19.5	\$98,879,029	9.6	\$100,855,186	2.0	\$99,698,302	-1.1	\$100,258,061	0.6
Montana	\$31.33	25	23	\$25,306,347	\$29,999,760	18.5	\$33,300,218	11.0	\$35,998,281	8.1	\$34,891,314	-3.1	\$31,495,804	-9.7
Wyoming	\$28.03	26	26	\$11,133,093	\$13,133,474	18.0	\$14,580,888	11.0	\$17,160,998	17.7	\$16,326,568	-4.9	\$16,155,056	-1.1
Louisiana	\$26.61	27	27	\$47,529,500	\$61,290,910	29.0	\$71,180,663	16.1	\$65,114,267	-8.5	\$120,189,231	84.6	\$122,463,554	1.9
North Carolina	\$24.92	28	28	\$264,125,379	\$283,692,109	7.4	\$276,977,600	-2.4	\$260,372,480	-6.0	\$242,854,247	-6.7	\$242,988,741	0.1
New Jersey	\$22.26	29	32	\$126,481,277	\$134,869,225	6.6	\$152,047,018	12.7	\$173,335,209	14.0	\$182,959,633	5.6	\$197,290,374	7.8
Kentucky	\$20.99	30	31	\$66,214,249	\$72,782,291	9.9	\$83,363,041	14.5	\$85,978,994	3.1	\$95,037,367	10.5	\$91,962,675	-3.2
Alabama	\$20.34	31	29	\$84,598,783	\$104,649,587	23.7	\$103,801,349	-0.8	\$108,351,689	4.4	\$114,051,420	5.3	\$98,095,289	-14.0
Maine	\$19.46	32	37	\$33,890,632	\$28,442,747	-16.1	\$26,719,706	-6.1	\$28,472,489	6.6	\$21,128,350	-25.8	\$25,864,433	22.4
Florida	\$19.30	33	34	\$346,844,600	\$342,257,067	-1.3	\$381,097,495	11.3	\$363,242,075	-4.7	\$371,647,379	2.3	\$372,764,351	0.3
Indiana	\$18.46	34	35	\$45,940,675	\$61,122,120	33.0	\$95,359,381	56.0	\$130,343,258	36.7	\$125,178,389	-4.0	\$120,660,501	-3.6
Delaware	\$17.70	35	30	\$17,576,762	\$17,719,476	0.8	\$18,151,513	2.4	\$17,072,268	-5.9	\$20,056,606	17.5	\$16,237,031	-19.0
Missouri	\$17.47	36	36	\$97,466,988	\$101,934,430	4.6	\$113,137,798	11.0	\$115,144,798	1.8	\$114,532,682	-0.5	\$105,187,484	-8.2
Michigan	\$17.00	37	40	\$86,223,538	\$97,105,177	12.6	\$120,083,702	23.7	\$131,928,879	9.9	\$150,980,911	14.4	\$168,029,162	11.3
South Dakota	\$16.22	38	39	\$9,283,091	\$10,771,288	16.0	\$12,709,244	18.0	\$12,863,481	1.2	\$12,751,263	-0.9	\$13,512,946	6.0
Massachusetts	\$14.70	39	38	\$27,849,843	\$50,339,472	80.8	\$77,150,338	53.3	\$57,541,532	-25.4	\$103,482,766	79.8	\$97,707,824	-5.6
New Mexico	\$13.33	40	41	\$61,406,382	\$80,905,604	31.8	\$410,776,279	407.7	\$40,787,529	-90.1	\$26,112,157	-36.0	\$27,796,806	6.5
Utah	\$11.41	41	42	\$6,113,992	\$20,996,110	243.4	\$24,139,086	15.0	\$25,535,878	5.8	\$27,299,046	6.9	\$32,571,747	19.3
Texas	\$10.76	42	33	\$481,568,157	\$514,562,993	6.9	\$559,082,983	8.7	\$624,825,780	11.8	\$530,029,883	-15.2	\$280,381,634	-47.1
North Dakota	\$6.73	43	43	\$2,447,243	\$3,174,032	29.7	\$3,419,334	7.7	\$4,154,542	21.5	\$4,544,950	9.4	\$4,708,542	3.6
New York	\$5.43	44	46	\$39,435,232	\$37,738,696	-4.3	\$40,488,773	7.3	\$55,421,451	36.9	\$78,293,885	41.3	\$106,348,757	35.8
Nevada	\$4.63	45	45	\$13,483,642	\$11,861,244	-12.0	\$12,177,193	2.7	\$12,361,522	1.5	\$11,486,825	-7.1	\$12,769,577	11.2
California	\$4.59	46	44	\$117,422,820	\$137,590,346	17.2	\$148,610,901	8.0	\$142,476,743	-4.1	\$182,883,174	28.4	\$174,519,222	-4.6
Tennessee	\$0.01	47	47	\$16,045,723	\$42,283,237	163.5	\$83,633,974	97.8	\$92,538,062	10.6	\$882,343	-99.0	\$94,436	-89.3
Hawaii	\$0.00		48	\$45,585,559	\$50,944,131	11.8	\$24,242,231	-52.4	\$7,981	-100.0	\$2,810	-64.8	\$0	-100.0
Rhode Island	\$0.00			\$38,132,864	\$42,655,419	11.9	\$11,161,136	-73.8	\$0	-100.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$31.83			\$6,639,131,054	\$8,006,261,203	20.6	\$9,141,519,166	14.2	\$8,980,574,288	-1.8	\$9,821,190,894	9.4	\$9,990,407,032	1.7

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2007); Minnesota (2007); New Mexico (2011 - 2012); Texas (2007); Wisconsin (2007).

New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12
Colorado	\$5.07	1	1	\$14,228,733	\$19,837,483	39.4	\$23,389,016	17.9	\$23,281,048	-0.5	\$24,603,317	5.7	\$26,298,114	6.9
Wisconsin	\$4.37	2	2	\$12,953,501	\$14,689,880	13.4	\$18,823,918	28.1	\$20,716,794	10.1	\$24,561,039	18.6	\$25,028,289	1.9
New York	\$3.82	3	3	\$0	\$0	0.0	\$7,667,744	100.0	\$31,016,773	304.5	\$55,385,129	78.6	\$74,818,738	35.1
Montana	\$3.11	4	4	\$102,241	\$996,511	874.7	\$1,947,973	95.5	\$2,433,725	24.9	\$2,444,361	0.4	\$3,123,090	27.8
Iowa	\$2.55	5	5	\$0	\$0	0.0	\$0	0.0	\$1,042,218	100.0	\$6,718,993	544.7	\$7,824,850	16.5
Wyoming	\$1.58	6	6	\$2,617	\$13,176	403.5	\$120,372	813.6	\$464,519	285.9	\$1,014,889	118.5	\$912,587	-10.1
Connecticut	\$0.57	7	8	\$0	\$0	0.0	\$0	0.0	\$151,485	100.0	\$820,303	441.5	\$2,045,125	149.3
Michigan	\$0.49	8	7	\$412,392	\$645,112	56.4	\$443,314	-31.3	\$252,761	-43.0	\$3,445,384	1263.1	\$4,863,487	41.2
Texas	\$0.01	9		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$148,858	100.0
Indiana	\$0.00			\$52,838	\$3,984	-92.5	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	-\$0.01	51	51	\$23,457,413	\$211,009	-99.1	\$38,480	-81.8	\$0	-100.0	-\$298	100.0	-\$28,618	9503.4
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.46			\$51,209,735	\$36,397,155	-28.9	\$52,430,817	44.1	\$79,359,323	51.4	\$118,993,117	49.9	\$145,034,520	21.9

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Minnesota	\$17.56	1	1	\$80,629,162	\$90,169,757	11.8	\$96,525,285	7.0	\$100,884,309	4.5	\$92,891,461	-7.9	\$94,473,339	1.7
Alaska	\$16.68	2	2	\$9,284,405	\$9,005,861	-3.0	\$10,590,922	17.6	\$11,544,123	9.0	\$11,665,329	1.0	\$12,199,214	4.6
Kansas	\$13.76	3	3	\$8,322,896	\$9,314,409	11.9	\$36,288,996	289.6	\$36,248,903	-0.1	\$41,672,363	15.0	\$39,697,485	-4.7
New Hampshire	\$13.24	4	5	\$11,669,523	\$13,308,301	14.0	\$13,738,672	3.2	\$15,142,455	10.2	\$16,096,094	6.3	\$17,481,231	8.6
Wyoming	\$12.27	5	4	\$5,193,742	\$6,044,195	16.4	\$6,088,177	0.7	\$6,431,578	5.6	\$6,974,406	8.4	\$7,070,920	1.4
Connecticut	\$11.32	6	6	\$28,382,546	\$32,833,251	15.7	\$35,352,384	7.7	\$37,719,441	6.7	\$38,623,676	2.4	\$40,632,384	5.2
Iowa	\$8.72	7	8	\$14,278,980	\$19,143,237	34.1	\$21,040,307	9.9	\$21,610,063	2.7	\$22,889,454	5.9	\$26,819,904	17.2
Illinois	\$8.01	8	7	\$63,683,027	\$96,981,512	52.3	\$95,049,724	-2.0	\$102,025,347	7.3	\$108,565,186	6.4	\$103,159,528	-5.0
Kentucky	\$7.66	9	9	\$9,018,844	\$11,560,423	28.2	\$16,827,498	45.6	\$22,718,910	35.0	\$27,940,842	23.0	\$33,566,565	20.1
New York	\$6.50	10	10	\$0	\$25,466,289	100.0	\$105,372,815	313.8	\$115,577,844	9.7	\$119,875,593	3.7	\$127,277,872	6.2
North Carolina	\$5.88	11	11	\$33,948,628	\$38,567,834	13.6	\$39,956,885	3.6	\$41,666,982	4.3	\$46,066,045	10.6	\$57,306,169	24.4
Pennsylvania	\$3.75	12	12	\$19,643,011	\$30,437,376	55.0	\$40,776,957	34.0	\$47,495,824	16.5	\$49,671,253	4.6	\$47,882,715	-3.6
New Jersey	\$3.30	13	15	\$26,878,378	\$29,054,175	8.1	\$30,555,666	5.2	\$29,240,019	-4.3	\$27,465,169	-6.1	\$29,217,635	6.4
Texas	\$3.26	14	13	\$24,294,046	\$49,132,360	102.2	\$69,175,179	40.8	\$85,561,668	23.7	\$96,300,068	12.6	\$84,972,867	-11.8
Colorado	\$2.50	15	16	\$10,816,210	\$11,378,644	5.2	\$12,806,284	12.5	\$12,130,080	-5.3	\$13,556,832	11.8	\$12,958,084	-4.4
Utah	\$2.33	16	17	\$2,935,954	\$4,323,180	47.2	\$5,467,611	26.5	\$6,164,360	12.7	\$6,468,779	4.9	\$6,649,869	2.8
Massachusetts	\$1.91	17	20	\$5,574,222	\$5,120,752	-8.1	\$6,562,937	28.2	\$6,395,623	-2.5	\$7,944,878	24.2	\$12,678,908	59.6
Georgia	\$1.55	18	18	\$9,287,077	\$11,772,437	26.8	\$12,686,430	7.8	\$15,108,389	19.1	\$16,518,245	9.3	\$15,405,186	-6.7
Delaware	\$1.54	19	14	\$3,155,411	\$3,526,898	11.8	\$4,093,520	16.1	\$3,881,159	-5.2	\$2,829,490	-27.1	\$1,412,664	-50.1
Maryland	\$1.50	20	22	\$1,665,591	\$2,689,453	61.5	\$3,084,299	14.7	\$3,180,431	3.1	\$5,980,457	88.0	\$8,828,269	47.6
South Carolina	\$1.13	21	19	\$3,519,552	\$3,738,497	6.2	\$4,316,044	15.4	\$5,453,208	26.3	\$6,245,829	14.5	\$5,314,992	-14.9
New Mexico	\$0.97	22	23	\$2,834,962	\$1,903,736	-32.8	\$1,840,290	-3.3	\$2,169,702	17.9	\$1,981,083	-8.7	\$2,030,159	2.5
Wisconsin	\$0.97	23	21	\$20,114,395	\$17,745,722	-11.8	\$16,015,315	-9.8	\$934,574,293	5735.5	\$6,617,800	-99.3	\$5,549,290	-16.1
Indiana	\$0.69	24	24	\$3,532,585	\$3,419,153	-3.2	\$3,870,514	13.2	\$4,515,764	16.7	\$4,479,068	-0.8	\$4,529,561	1.1
Florida	\$0.56	25	25	\$7,371,847	\$66,411,834	800.9	-\$8,800,730	-113.3	\$9,593,098	-209.0	\$9,794,166	2.1	\$10,744,279	9.7
Oregon	\$0.44	26	26	\$151,027	\$53,104	-64.8	\$1,651,528	3010.0	\$1,577,207	-4.5	\$1,574,410	-0.2	\$1,708,240	8.5
Oklahoma	\$0.42	27	31	\$0	\$0	0.0	\$0	0.0	\$528	100.0	\$564,897	106888.1	\$1,608,885	184.8
Nebraska	\$0.35	28	27	\$433,597	\$654,070	50.8	\$688,520	5.3	\$671,056	-2.5	\$660,505	-1.6	\$651,529	-1.4
California	\$0.33	29	28	\$12,660,474	\$12,422,831	-1.9	\$12,025,699	-3.2	\$12,227,142	1.7	\$13,025,599	6.5	\$12,553,941	-3.6
Missouri	\$0.26	30	29	\$800,414	\$2,019,670	152.3	\$2,308,374	14.3	\$2,011,212	-12.9	\$1,729,132	-14.0	\$1,541,314	-10.9
Alabama	\$0.18	31	30	\$26,035	\$152,564	486.0	\$545,935	257.8	\$1,121,074	105.3	\$908,871	-18.9	\$867,326	-4.6
North Dakota	\$0.06	32	33	\$0	-\$23	100.0	\$20,402	-88804.3	\$22,970	12.6	\$37,002	61.1	\$42,997	16.2
Virginia	\$0.03	33	32	\$725,470	\$681,913	-6.0	\$766,910	12.5	\$648,311	-15.5	\$483,436	-25.4	\$264,066	-45.4
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$1,425	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$1,624,019	\$1,476,723	-9.1	\$1,089,043	-26.3	\$0	-100.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$1,175,027	\$616,040	-47.6	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.63			\$423,631,057	\$611,127,603	44.3	\$698,378,392	14.3	\$1,695,313,073	142.7	\$808,097,418	-52.3	\$827,097,387	2.4

Notes:
 Data do not include expenditures for a managed care program in Minnesota for 2007.
 Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Vermont	\$229.52	1	1	\$123,527,080	100.0	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1
Rhode Island	\$194.23	2	2	\$0	0.0	\$0	0.0	\$229,000,000	100.0	\$231,000,000	0.9	\$204,000,000	-11.7
Arizona	\$103.38	3	3	\$640,048,938	100.0	\$675,955,767	5.6	\$659,517,333	-2.4	\$696,158,819	5.6	\$677,467,309	-2.7
Pennsylvania	\$0.27	4	4	\$0	0.0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6
Alaska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$3.28			\$763,576,018	100.0	\$804,730,439	5.4	\$1,023,536,878	27.2	\$1,068,882,799	4.4	\$1,028,657,044	-3.8

Notes:
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Data were not collected before 2008.
 Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Vermont	\$84.00	1	1	\$42,608,088	\$52,519,965	23.3	\$51,497,379	-1.9	\$50,961,829	-1.0	\$50,076,110	-1.7	\$52,583,882	5.0
Rhode Island	\$69.50	2	2	\$0	\$0	0.0	\$0	0.0	\$57,000,000	100.0	\$68,000,000	19.3	\$73,000,000	7.4
Arizona	\$53.44	3	3	\$0	\$296,823,239	100.0	\$337,648,343	13.8	\$345,536,886	2.3	\$350,227,868	1.4	\$350,187,670	0.0
Tennessee	\$31.12	4	5	\$0	\$0	0.0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3
Massachusetts	\$12.08	5	6	\$0	\$0	0.0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0
Texas	\$3.18	6		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$82,944,882	100.0
Washington	\$0.01	7		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$63,397	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00		4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,456,739	100.0	\$0	-100.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.68			\$42,608,088	\$349,343,204	719.9	\$424,303,039	21.5	\$536,136,837	26.4	\$710,466,072	32.5	\$839,962,862	18.2

Notes:

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2007); California (2007 - 2012); Hawaii (2009, 2010, 2012); Massachusetts (2007 - 2008).

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.

Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Vermont	\$12.43	1	1	\$7,418,621	100.0	\$8,530,439	15.0	\$9,164,041	7.4	\$9,345,337	2.0	\$7,782,256	-16.7
Alaska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	0.0	\$198,692,343	100.0	\$2,000,000	-99.0	\$0	-100.0	\$0	0.0
South Carolina	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.02			\$7,418,621	100.0	\$207,222,782	2693.3	\$11,164,041	-94.6	\$9,345,337	-16.3	\$7,782,256	-16.7

Notes:
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Data were not collected before 2008.
 Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
New York	\$117.87	1	1	\$2,247,080,471	\$2,320,698,700	3.3	\$2,453,136,635	5.7	\$2,640,526,580	7.6	\$2,548,600,320	-3.5	\$2,306,683,909	-9.5
Mississippi	\$73.86	2	2	\$206,165,554	\$237,944,327	15.4	\$228,759,774	-3.9	\$220,363,063	-3.7	\$218,060,540	-1.0	\$220,470,620	1.1
New Jersey	\$72.09	3	3	\$616,591,194	\$612,538,832	-0.7	\$651,087,525	6.3	\$598,823,505	-8.0	\$624,157,524	4.2	\$639,007,017	2.4
Connecticut	\$56.38	4	4	\$181,714,167	\$175,084,170	-3.6	\$463,678,922	164.8	\$228,774,009	-50.7	\$219,224,151	-4.2	\$202,424,740	-7.7
Louisiana	\$51.39	5	7	\$233,087,703	\$259,262,107	11.2	\$249,313,813	-3.8	\$250,514,386	0.5	\$206,423,459	-17.6	\$236,493,204	14.6
Arkansas	\$49.22	6	6	\$128,155,921	\$128,480,339	0.3	\$124,401,264	-3.2	\$136,723,173	9.9	\$134,347,581	-1.7	\$145,157,278	8.0
Iowa	\$39.49	7	5	\$112,952,478	\$122,120,383	8.1	\$133,444,475	9.3	\$123,698,259	-7.3	\$159,425,928	28.9	\$121,387,857	-23.9
Delaware	\$36.76	8	8	\$19,856,576	\$22,327,953	12.4	\$20,531,786	-8.0	\$22,786,238	11.0	\$32,897,549	44.4	\$33,715,693	2.5
Wyoming	\$35.99	9	9	\$20,006,774	\$18,312,242	-8.5	\$17,520,919	-4.3	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9
South Dakota	\$35.51	10	12	\$20,148,861	\$22,366,403	11.0	\$23,336,646	4.3	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7
North Dakota	\$33.07	11	10	\$20,642,532	\$18,730,495	-9.3	\$24,672,277	31.7	\$24,246,047	-1.7	\$24,032,529	-0.9	\$23,138,621	-3.7
South Carolina	\$32.82	12	13	\$156,696,182	\$154,255,458	-1.6	\$166,524,666	8.0	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7
Texas	\$29.07	13	11	\$619,122,061	\$656,619,267	6.1	\$719,889,834	9.6	\$781,447,553	8.6	\$802,143,834	2.6	\$757,648,039	-5.5
Wisconsin	\$29.03	14	21	\$93,479,394	\$38,867,392	-58.4	\$226,938,734	483.9	\$117,339,231	-48.3	\$107,363,258	-8.5	\$166,254,937	54.9
Kentucky	\$28.39	15	17	\$97,838,071	\$0	-100.0	\$32,350,250	100.0	\$117,403,987	262.9	\$108,256,719	-7.8	\$124,380,003	14.9
Illinois	\$27.78	16	14	\$361,827,653	\$375,651,815	3.8	\$332,340,947	-11.5	\$339,097,620	2.0	\$366,110,627	8.0	\$357,702,359	-2.3
Virginia	\$23.85	17	15	\$193,131,934	\$230,844,182	19.5	\$232,202,152	0.6	\$234,228,984	0.9	\$223,474,460	-4.6	\$195,236,949	-12.6
Pennsylvania	\$22.50	18	18	\$278,938,491	\$277,246,987	-0.6	\$282,177,031	1.8	\$282,967,416	0.3	\$278,286,609	-1.7	\$287,230,311	3.2
North Carolina	\$21.44	19	16	\$243,613,852	\$253,421,689	4.0	\$253,410,505	0.0	\$257,748,799	1.7	\$257,872,751	0.0	\$209,103,666	-18.9
Missouri	\$19.40	20	19	\$94,074,973	\$115,830,056	23.1	\$118,255,474	2.1	\$79,957,311	-32.4	\$115,547,966	44.5	\$116,836,993	1.1
Kansas	\$17.45	21	23	\$48,263,554	\$49,332,304	2.2	\$53,254,392	8.0	\$52,228,820	-1.9	\$50,701,198	-2.9	\$50,366,448	-0.7
Nebraska	\$17.26	22	37	\$47,199,400	\$47,616,533	0.9	\$45,333,454	-4.8	\$14,268,406	-68.5	\$6,785,471	-52.4	\$32,027,928	372.0
Ohio	\$16.77	23	24	\$260,178,412	\$240,359,794	-7.6	\$290,342,014	20.8	\$307,522,569	5.9	\$202,422,754	-34.2	\$193,608,954	-4.4
Tennessee	\$15.51	24	25	\$154,691,137	\$150,893,362	-2.5	\$182,951,738	21.2	\$133,903,948	-26.8	\$111,339,311	-16.9	\$100,139,751	-10.1
Washington	\$14.72	25	22	\$109,999,493	\$145,442,156	32.2	\$149,138,332	2.5	\$134,401,060	-9.9	\$124,633,249	-7.3	\$101,532,479	-18.5
Oklahoma	\$14.51	26	20	\$72,631,200	\$71,789,431	-1.2	\$69,614,919	-3.0	\$67,176,209	-3.5	\$72,278,419	7.6	\$55,362,595	-23.4
Montana	\$11.16	27	27	\$10,631,730	\$13,375,445	25.8	\$12,147,430	-9.2	\$12,553,373	3.3	\$12,724,487	1.4	\$11,218,733	-11.8
California	\$9.09	28	28	\$413,369,796	\$419,738,124	1.5	\$335,515,083	-20.1	\$385,846,863	15.0	\$414,177,361	7.3	\$345,868,961	-16.5
Utah	\$8.56	29	29	\$28,271,061	\$41,250,491	45.9	\$41,532,492	0.7	\$33,772,319	-18.7	\$28,802,910	-14.7	\$24,451,570	-15.1
Colorado	\$7.03	30	31	\$20,320,968	\$20,038,068	-1.4	\$20,848,138	4.0	\$26,072,960	25.1	\$39,004,536	49.6	\$36,486,258	-6.5
Idaho	\$6.56	31	26	\$23,574,182	\$25,206,402	6.9	\$17,031,048	-32.4	\$10,591,987	-37.8	\$25,851,937	144.1	\$10,475,899	-59.5
Florida	\$4.39	32	34	\$166,697,186	\$148,383,769	-11.0	\$121,227,930	-18.3	\$102,594,561	-15.4	\$92,741,128	-9.6	\$84,858,393	-8.5
Nevada	\$3.68	33	35	\$13,946,999	\$11,609,244	-16.8	\$8,462,833	-27.1	\$10,999,832	30.0	\$12,197,672	10.9	\$10,153,135	-16.8
Georgia	\$3.50	34	33	\$99,385,281	\$111,143,154	11.8	\$85,276,593	-23.3	\$112,384,213	31.8	\$55,351,404	-50.7	\$34,700,026	-37.3
New Hampshire	\$2.46	35	38	\$2,521,518	\$3,005,371	19.2	\$3,252,472	8.2	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7
Rhode Island	\$2.37	36	36	\$3,646,845	\$3,348,914	-8.2	\$4,068,886	21.5	\$3,775,676	-7.2	\$4,477,439	18.6	\$2,489,747	-44.4
Massachusetts	\$1.92	37	51	\$211,992,561	\$234,625,164	10.7	\$90,645,847	-61.4	\$401,764,804	343.2	-\$9,019,611	-102.2	\$12,760,699	-241.5
Minnesota	\$1.80	38	39	\$12,899,543	\$12,953,331	0.4	\$10,383,499	-19.8	\$9,840,849	-5.2	\$9,859,584	0.2	\$9,664,984	-2.0
Alabama	\$1.67	39	32	\$29,618,555	\$33,870,779	14.4	\$35,451,718	4.7	\$32,223,593	-9.1	\$30,071,582	-6.7	\$8,073,583	-73.2
Maine	\$1.30	40	40	-\$44,328	\$110,445	-349.2	\$71,287	-35.5	\$38,449	-46.1	\$1,408,777	3564.0	\$1,722,234	22.3
New Mexico	\$0.37	41	41	\$505,308	\$329,092	-34.9	\$1,110,872	237.6	\$1,457,795	31.2	\$1,803,773	23.7	\$781,353	-56.7
Maryland	\$0.02	42	43	\$68,465,522	\$65,317,130	-4.6	\$44,205,359	-32.3	\$1,443	-100.0	\$1,416,633	98072.8	\$123,036	-91.3
Indiana	\$0.01	43	42	\$50,076,797	\$26,219,699	-47.6	\$4,448,285	-83.0	\$2,213,219	-50.2	\$1,735,077	-21.6	\$60,056	-96.5
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	-\$151,587	100.0	\$0	-100.0	\$0	0.0
Hawaii	\$0.00			\$2,146	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00		44	\$28,824,017	\$31,160,534	8.1	\$13,000,049	-58.3	\$927,588	-92.9	\$55,280	-94.0	\$0	-100.0
Oregon	\$0.00			\$22,407,372	\$13,946,950	-37.8	\$6,763,791	-51.5	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00		30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,970,055	100.0	\$0	-100.0
United States	\$23.82			\$7,845,201,097	\$7,961,668,483	1.5	\$8,400,052,090	5.5	\$8,504,068,133	1.2	\$7,916,237,154	-6.9	\$7,478,427,874	-5.5

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures Per State Resident	Rank 2012	Rank 2011	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12
Dist. of Columbia	\$109.90	1	1	\$85,050,758	\$82,579,121	-2.9	\$73,766,501	-10.7	\$69,360,377	-6.0	\$66,639,204	-3.9	\$69,494,028	4.3
North Dakota	\$106.99	2	2	\$41,012,566	\$48,316,236	17.8	\$49,695,663	2.9	\$58,054,934	16.8	\$67,749,381	16.7	\$74,851,460	10.5
New York	\$55.17	3	3	\$810,096,058	\$834,628,490	3.0	\$822,177,996	-1.5	\$927,696,370	12.8	\$1,086,154,573	17.1	\$1,079,775,306	-0.6
Maine	\$55.07	4	5	\$71,707,953	\$63,906,353	-10.9	\$65,145,773	1.9	\$62,181,456	-4.6	\$68,054,687	9.4	\$73,195,049	7.6
Iowa	\$54.73	5	4	\$163,698,152	\$167,646,820	2.4	\$172,328,000	2.8	\$162,892,845	-5.5	\$164,399,942	0.9	\$168,243,787	2.3
Louisiana	\$50.19	6	6	\$208,935,637	\$221,555,349	6.0	\$218,693,088	-1.3	\$221,652,536	1.4	\$230,460,059	4.0	\$230,966,978	0.2
Ohio	\$48.84	7	7	\$437,510,893	\$451,633,735	3.2	\$447,864,912	-0.8	\$455,607,480	1.7	\$545,818,232	19.8	\$563,782,595	3.3
Indiana	\$45.75	8	8	\$268,453,751	\$273,104,572	1.7	\$307,309,995	12.5	\$310,232,569	1.0	\$298,533,331	-3.8	\$299,096,664	0.2
Missouri	\$41.00	9	10	\$11,761,439	\$13,313,050	13.2	\$34,625,205	160.1	\$54,032,816	56.1	\$215,146,792	298.2	\$246,880,928	14.7
West Virginia	\$35.26	10	13	\$57,353,867	\$60,128,913	4.8	\$63,958,052	6.4	\$62,594,827	-2.1	\$47,054,281	-24.8	\$65,414,249	39.0
Minnesota	\$28.72	11	11	\$162,476,906	\$165,404,727	1.8	\$163,530,656	-1.1	\$159,270,554	-2.6	\$157,041,565	-1.4	\$154,479,655	-1.6
North Carolina	\$24.02	12	15	\$223,175,145	\$246,162,360	10.3	\$264,169,993	7.3	\$236,519,016	-10.5	\$238,855,653	1.0	\$234,239,847	-1.9
Pennsylvania	\$22.89	13	14	\$305,472,526	\$307,057,048	0.5	\$338,184,537	10.1	\$317,128,792	-6.2	\$316,200,894	-0.3	\$292,130,942	-7.6
Illinois	\$22.00	14	12	\$334,355,182	\$381,506,793	14.1	\$319,486,253	-16.3	\$422,681,455	32.3	\$377,238,584	-10.8	\$283,196,645	-24.9
Connecticut	\$19.46	15	16	\$58,450,808	\$61,991,743	6.1	\$60,600,893	-2.2	\$63,444,569	4.7	\$64,717,433	2.0	\$69,885,974	8.0
Tennessee	\$17.99	16	17	\$88,438,173	\$90,125,379	1.9	\$84,553,429	-6.2	\$94,013,241	11.2	\$110,563,109	17.6	\$116,136,426	5.0
Mississippi	\$16.69	17	18	\$49,121,521	\$47,933,652	-2.4	\$48,434,750	1.0	\$49,172,995	1.5	\$49,402,016	0.5	\$49,816,607	0.8
Oklahoma	\$15.17	18	19	\$54,660,249	\$55,120,549	0.8	\$56,591,943	2.7	\$56,415,308	-0.3	\$56,536,017	0.2	\$57,865,390	2.4
Nebraska	\$12.83	19	21	\$19,740,938	\$20,237,328	2.5	\$20,612,581	1.9	\$20,609,277	0.0	\$21,626,911	4.9	\$23,802,606	10.1
Florida	\$12.61	20	20	\$152,590,919	\$189,884,391	24.4	\$207,221,417	9.1	\$231,123,225	11.5	\$237,258,284	2.7	\$243,601,166	2.7
New Mexico	\$11.52	21	24	\$20,757,694	\$22,842,801	10.0	\$22,903,957	0.3	\$23,236,717	1.5	\$23,220,883	-0.1	\$24,023,806	3.5
Utah	\$11.39	22	23	\$29,862,528	\$30,858,900	3.3	\$28,563,745	-7.4	\$31,562,760	10.5	\$31,730,710	0.5	\$32,530,592	2.5
Texas	\$11.07	23	22	\$287,030,291	\$303,183,942	5.6	\$298,653,399	-1.5	\$308,037,716	3.1	\$297,276,133	-3.5	\$288,589,669	-2.9
California	\$9.89	24	25	\$411,619,768	\$433,918,428	5.4	\$491,498,065	13.3	\$450,039,291	-8.4	\$374,750,931	-16.7	\$376,042,039	0.3
Virginia	\$9.16	25	27	\$37,897,657	\$48,593,796	28.2	\$60,333,369	24.2	\$59,981,628	-0.6	\$64,619,846	7.7	\$74,989,648	16.0
Delaware	\$8.37	26	26	\$6,790,629	\$7,506,130	10.5	\$7,371,985	-1.8	\$7,947,283	7.8	\$8,096,697	1.9	\$7,675,506	-5.2
Arkansas	\$7.93	27	28	\$18,803,976	\$19,379,697	3.1	\$19,990,270	3.2	\$22,272,830	11.4	\$22,408,499	0.6	\$23,382,876	4.3
Idaho	\$7.89	28	9	\$36,127,380	\$36,803,510	1.9	\$38,001,297	3.3	\$39,232,943	3.2	\$60,324,794	53.8	\$12,588,107	-79.1
Kentucky	\$6.53	29	31	\$54,048,023	\$110,812,933	105.0	\$68,170,679	-38.5	\$28,118,762	-58.8	\$26,956,730	-4.1	\$28,603,786	6.1
Rhode Island	\$6.35	30	30	\$4,163,603	\$5,388,886	29.4	\$7,355,367	36.5	\$7,643,237	3.9	\$6,869,596	-10.1	\$6,669,831	-2.9
Hawaii	\$6.34	31	29	\$8,680,710	\$9,027,307	4.0	\$9,903,759	9.7	\$9,026,384	-8.9	\$9,200,035	1.9	\$8,829,986	-4.0
Kansas	\$4.38	32	32	\$17,024,844	\$15,972,803	-6.2	\$14,208,372	-11.0	\$13,080,423	-7.9	\$13,463,885	2.9	\$12,642,252	-6.1
Wisconsin	\$3.90	33	33	\$37,678,387	\$31,711,465	-15.8	\$32,591,584	2.8	\$26,009,621	-20.2	\$21,229,305	-18.4	\$22,328,773	5.2
Alaska	\$3.45	34	34	\$161,277	\$45,622,073	28188.0	\$1,393,098	-96.9	\$1,595,524	14.5	\$2,653,248	66.3	\$2,523,985	-4.9
Nevada	\$2.87	35	35	\$7,443,456	\$7,384,559	-0.8	\$7,963,699	7.8	\$7,473,632	-6.2	\$7,513,043	0.5	\$7,919,909	5.4
New Jersey	\$1.34	36	36	\$11,829,663	\$8,520,457	-28.0	\$13,621,967	59.9	\$11,764,211	-13.6	\$11,203,897	-4.8	\$11,879,917	6.0
Washington	\$0.84	37	37	\$4,854,492	\$4,913,661	1.2	\$5,224,428	6.3	\$5,487,343	5.0	\$6,182,435	12.7	\$5,771,679	-6.6
Georgia	\$0.65	38	38	\$6,499,863	\$7,995,728	23.0	\$4,910,553	-38.6	\$8,032,755	63.6	\$6,578,188	-18.1	\$6,470,336	-1.6
Alabama	\$0.52	39	39	\$1,903,674	\$2,309,159	21.3	\$2,489,221	7.8	\$2,635,507	5.9	\$2,591,570	-1.7	\$2,512,793	-3.0
Colorado	\$0.51	40	40	\$2,326,016	\$2,251,010	-3.2	\$2,312,210	2.7	\$1,544,503	-33.2	\$1,280,436	-17.1	\$2,650,846	107.0
Montana	\$0.10	41	41	\$0	\$0	0.0	\$0	0.0	\$106,068	100.0	\$53,579	-49.5	\$101,373	89.2
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00		43	-\$5,380,587	\$47	-100.0	\$0	-100.0	\$0	0.0	\$32,764	100.0	\$0	-100.0
Maryland	\$0.00		42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$36,966	100.0	\$0	-100.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$483,766	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$147	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$17.06			\$4,604,670,551	\$4,937,234,048	7.2	\$4,956,412,661	0.4	\$5,099,513,780	2.9	\$5,417,725,118	6.2	\$5,355,584,011	-1.1

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2012 Expenditures
Georgia	\$5,866,786
Iowa	\$4,358,090
Maryland	\$14,187,982
Mississippi	\$5,328,857
Missouri	\$6,230,259
New Hampshire	\$3,818,237
Alabama	\$0
Alaska	\$0
Arizona	\$0
Arkansas	\$0
California	\$0
Colorado	\$0
Connecticut	\$0
Delaware	\$0
Dist. of Columbia	\$0
Florida	\$0
Hawaii	\$0
Idaho	\$0
Illinois	\$0
Indiana	\$0
Kansas	\$0
Kentucky	\$0
Louisiana	\$0
Maine	\$0
Massachusetts	\$0
Michigan	\$0
Minnesota	\$0
Montana	\$0
Nebraska	\$0
Nevada	\$0
New Jersey	\$0
New Mexico	\$0
New York	\$0
North Carolina	\$0
North Dakota	\$0
Ohio	\$0
Oklahoma	\$0
Oregon	\$0
Pennsylvania	\$0
Rhode Island	\$0
South Carolina	\$0
South Dakota	\$0
Tennessee	\$0
Texas	\$0
Utah	\$0
Vermont	\$0
Virginia	\$0
Washington	\$0
West Virginia	\$0
Wisconsin	\$0
Wyoming	\$0
United States	\$39,790,211

Notes:

This table includes only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

The first year of Balancing Incentive Program expenditures was 2012.

No state received payments for an entire year in FFY 2012. Payments were made for only one or two quarters, based on the date the state applied for the program and the date CMS approved the state's application.

Payments in this table are based on the year federal enhanced payments were made, which can differ from the year the state incurred HCBS expenditures if the state submits prior period adjustments.

State	Rank 2012	Rank 2011	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
New Mexico	n/a	n/a	71.7%	74.7%	82.8%	74.2%	n/a	n/a
Hawaii	n/a	34	41.3%	42.3%	n/a	n/a	43.1%	n/a
Oregon	1	1	71.9%	70.4%	75.1%	76.2%	77.4%	78.3%
Minnesota	2	2	65.2%	68.0%	69.4%	71.3%	72.6%	72.6%
Alaska	3	5	57.5%	59.0%	62.6%	65.5%	67.0%	68.7%
Vermont	4	4	n/a	64.2%	64.9%	65.9%	67.2%	67.5%
Arizona	5	3	n/a	66.2%	66.9%	67.1%	68.1%	66.7%
Washington	6	6	58.2%	59.7%	62.2%	63.0%	63.4%	64.2%
California	7	9	55.9%	56.7%	58.5%	59.5%	59.9%	60.9%
Wisconsin	8	7	n/a	60.2%	53.7%	60.6%	61.7%	59.8%
Dist. of Columbia	9	17	31.5%	43.5%	50.2%	54.7%	52.7%	58.8%
Colorado	10	10	55.2%	57.9%	58.4%	58.7%	58.6%	58.1%
Massachusetts	11	12	42.2%	45.2%	48.1%	47.5%	54.2%	57.8%
Rhode Island	12	8	45.6%	46.7%	47.0%	51.5%	61.6%	57.0%
North Carolina	13	14	43.2%	45.6%	44.6%	57.6%	53.6%	56.5%
Montana	14	11	45.4%	47.4%	50.0%	55.7%	54.7%	55.3%
Maine	15	13	49.9%	52.7%	55.9%	49.6%	53.7%	55.0%
Maryland	16	20	35.9%	35.4%	37.0%	52.0%	51.5%	53.6%
Virginia	17	21	30.8%	38.1%	45.3%	47.7%	50.2%	52.2%
Kansas	18	15	53.7%	53.7%	56.0%	54.0%	53.1%	52.1%
New York	19	22	46.1%	46.5%	47.3%	51.1%	49.1%	51.8%
Idaho	20	25	44.0%	45.1%	47.7%	53.7%	46.8%	50.9%
Texas	21	19	43.5%	47.1%	46.6%	49.5%	51.6%	50.4%
New Hampshire	22	30	37.9%	39.7%	41.3%	42.5%	44.7%	50.3%
Wyoming	23	16	50.5%	51.5%	51.3%	52.2%	52.8%	50.3%
Utah	24	24	37.0%	43.6%	43.2%	46.2%	47.1%	49.0%
Tennessee	25	26	37.5%	45.5%	45.5%	41.8%	45.3%	48.3%
Nevada	26	18	43.6%	43.1%	46.5%	54.2%	52.0%	48.3%
Delaware	27	40	30.6%	33.1%	35.3%	37.1%	39.4%	48.0%
West Virginia	28	27	38.9%	39.1%	40.3%	44.0%	45.0%	47.7%
Nebraska	29	23	37.0%	38.9%	40.5%	45.0%	47.6%	46.6%
Georgia	30	32	45.3%	36.3%	42.9%	38.6%	43.9%	45.5%
South Dakota	31	28	38.4%	39.4%	40.5%	42.9%	44.7%	44.8%
Arkansas	32	31	26.7%	27.7%	30.1%	40.8%	44.5%	44.7%
Oklahoma	33	29	41.5%	42.4%	43.8%	45.4%	44.7%	44.7%
Missouri	34	35	40.8%	40.7%	42.6%	46.8%	43.1%	43.6%
Iowa	35	38	38.5%	39.6%	41.0%	44.2%	42.3%	43.4%
Connecticut	36	33	34.2%	36.1%	44.8%	42.3%	43.6%	43.4%
Pennsylvania	37	43	29.1%	30.1%	33.2%	37.3%	37.3%	41.3%
Illinois	38	36	30.6%	34.3%	30.8%	37.8%	42.8%	41.1%
South Carolina	39	37	33.7%	39.6%	40.4%	41.4%	42.7%	41.0%
Alabama	40	39	29.9%	33.1%	32.2%	34.7%	40.8%	40.8%
Ohio	41	41	28.5%	29.6%	33.1%	35.0%	37.6%	40.0%
North Dakota	42	45	25.5%	29.4%	30.6%	34.5%	36.1%	37.9%
Kentucky	43	42	30.3%	30.4%	33.3%	33.2%	37.5%	37.3%
Louisiana	44	44	29.5%	34.0%	36.9%	35.9%	37.0%	37.2%
Michigan	45	46	31.8%	32.7%	33.5%	34.4%	34.8%	35.5%
Florida	46	47	36.2%	36.3%	35.8%	35.3%	34.8%	34.8%
Indiana	47	48	27.3%	27.5%	31.1%	33.7%	33.5%	31.9%
Mississippi	48	50	15.6%	16.6%	17.7%	25.0%	26.0%	27.4%
New Jersey	49	49	25.2%	24.5%	26.0%	29.0%	29.0%	27.4%
United States			41.3%	43.4%	45.2%	47.9%	48.4%	49.5%

Notes:
 Percent HCBS is not calculated for Hawaii (2009, 2010, and 2012), New Mexico (2011 and 2012), Arizona (2007), Vermont (2007), and Wisconsin (2007) because significant data are missing.
 Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2007); California (2007 - 2012); Florida (2007); Hawaii (2009, 2010, 2012); Massachusetts (2007 - 2008); Minnesota (2007); New Mexico (2011 - 2012); New York (2007); Tennessee (2007); Texas (2007); Washington (2007 - 2011); Wisconsin (2007).
 Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	Rank 2012	Rank 2011	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
New Mexico	n/a	n/a	61.4%	64.6%	78.7%	65.4%	n/a	n/a
Minnesota	1	1	51.2%	57.7%	59.8%	62.5%	64.8%	65.4%
Alaska	2	3	50.6%	63.5%	55.7%	59.0%	60.8%	62.4%
Washington	3	2	55.9%	59.7%	62.1%	62.0%	61.7%	61.7%
Oregon	4	4	56.7%	54.9%	58.5%	55.5%	56.7%	60.7%
California	5	5	53.8%	54.1%	55.0%	56.1%	56.2%	57.1%
Dist. of Columbia	6	11	34.9%	41.8%	45.5%	48.1%	44.9%	54.1%
Texas	7	6	44.8%	48.9%	49.6%	51.5%	52.9%	50.1%
Wisconsin	8	7	n/a	47.5%	41.7%	n/a	48.1%	47.9%
New York	9	14	40.9%	42.3%	40.9%	45.4%	42.5%	45.9%
Colorado	10	9	39.3%	42.4%	43.3%	44.0%	45.6%	45.5%
Vermont	11	13	n/a	40.4%	40.9%	41.5%	43.0%	44.7%
Massachusetts	12	12	29.2%	33.0%	35.1%	35.9%	43.6%	44.7%
Virginia	13	15	26.7%	30.9%	35.1%	38.5%	40.6%	43.9%
Idaho	14	8	40.4%	41.3%	43.1%	51.3%	47.0%	43.5%
Arizona	15	10	n/a	41.9%	43.7%	44.3%	45.0%	42.0%
North Carolina	16	16	41.9%	44.9%	42.7%	43.1%	40.1%	39.8%
Missouri	17	17	31.4%	30.9%	33.7%	34.6%	38.1%	37.4%
Montana	18	18	29.3%	31.5%	34.0%	38.1%	37.0%	36.2%
Nevada	19	21	35.1%	35.5%	34.1%	32.9%	34.8%	33.5%
Ohio	20	25	22.0%	22.8%	24.2%	27.6%	31.0%	32.4%
Maine	21	22	26.1%	25.0%	24.5%	25.4%	32.6%	32.3%
Illinois	22	20	24.9%	30.0%	23.3%	30.3%	35.4%	31.9%
Arkansas	23	23	25.9%	26.8%	29.0%	31.4%	31.8%	31.7%
Kansas	24	19	35.1%	37.6%	39.5%	37.5%	35.5%	31.5%
West Virginia	25	27	22.8%	23.6%	25.5%	26.9%	29.4%	31.3%
Tennessee	26	33	2.5%	25.9%	23.7%	22.6%	25.0%	31.3%
Oklahoma	27	24	28.7%	30.6%	32.4%	32.3%	31.2%	30.8%
Louisiana	28	26	23.5%	29.8%	32.4%	30.4%	29.8%	30.0%
Georgia	29	28	27.9%	23.5%	28.5%	25.3%	29.0%	29.0%
Iowa	30	30	26.1%	27.9%	29.3%	28.0%	26.5%	26.6%
South Carolina	31	29	22.4%	25.4%	27.9%	26.6%	28.4%	26.2%
Connecticut	32	31	20.7%	23.0%	24.4%	24.1%	25.3%	25.8%
Pennsylvania	33	40	13.3%	14.8%	17.6%	20.1%	21.7%	24.7%
Nebraska	34	32	21.6%	23.6%	24.9%	25.1%	25.3%	23.6%
Michigan	35	38	19.0%	20.5%	21.6%	21.8%	22.8%	23.6%
Maryland	36	35	15.8%	15.9%	14.9%	20.3%	23.4%	23.4%
Florida	37	39	19.4%	19.3%	21.1%	21.8%	21.8%	23.0%
Mississippi	38	43	12.5%	14.3%	15.8%	17.5%	19.1%	22.2%
Utah	39	42	10.0%	18.8%	19.5%	19.7%	20.7%	21.9%
Delaware	40	47	13.7%	12.9%	12.5%	14.0%	16.9%	21.3%
Wyoming	41	36	20.4%	22.4%	23.4%	26.2%	23.4%	20.0%
Rhode Island	42	46	12.6%	13.2%	n/a	16.3%	18.5%	18.8%
New Hampshire	43	45	15.0%	16.2%	17.7%	18.6%	18.6%	18.8%
Indiana	44	41	11.8%	11.9%	16.4%	20.3%	21.1%	18.7%
South Dakota	45	49	11.5%	12.3%	14.0%	15.1%	16.5%	16.3%
New Jersey	46	37	20.6%	20.3%	20.8%	22.9%	23.1%	15.7%
Alabama	47	48	13.3%	15.9%	14.9%	16.5%	16.7%	15.2%
Kentucky	48	44	18.9%	18.3%	19.4%	17.5%	18.8%	14.4%
North Dakota	49	50	6.2%	9.4%	10.2%	12.2%	13.6%	14.0%
Hawaii	n/a	34	18.7%	18.9%	n/a	n/a	24.8%	n/a
United States			32.3%	34.9%	36.0%	37.3%	38.2%	38.8%

Notes:
Percent HCBS is not calculated for Hawaii (2009, 2010, and 2012), New Mexico (2011 and 2012), Wisconsin (2007 and 2010), Rhode Island (2009), Arizona (2007), and Vermont (2007) because significant data are missing.
Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2007); California (2007 - 2012); Florida (2007); Hawaii (2009, 2010, 2012); Massachusetts (2007 - 2008); Minnesota (2007); New Mexico (2011 - 2012); New York (2007); Tennessee (2007); Texas (2007); Washington (2007 - 2011); Wisconsin (2007).
Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.
Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.
Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	Rank 2012	Rank 2011	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Arizona	1	8	n/a	95.8%	96.0%	96.2%	95.9%	100.0%
Michigan	2	3	93.5%	93.0%	97.0%	99.8%	100.0%	100.0%
Oregon	3	2	94.8%	96.7%	98.7%	99.6%	100.0%	100.0%
Maryland	4	4	88.5%	89.0%	93.1%	100.0%	99.8%	100.0%
Vermont	5	5	n/a	99.1%	99.1%	99.1%	99.1%	99.2%
Massachusetts	6	1	73.2%	73.0%	90.1%	67.8%	101.3%	98.5%
New Hampshire	7	6	98.3%	98.1%	98.1%	98.2%	98.5%	98.3%
Alaska	8	7	99.8%	62.3%	98.5%	98.5%	97.8%	98.1%
Alabama	9	12	87.8%	87.8%	87.8%	88.8%	89.7%	96.4%
Rhode Island	10	9	96.5%	96.2%	n/a	95.3%	95.3%	95.7%
Hawaii	11	11	92.1%	92.7%	91.9%	91.8%	91.8%	92.1%
New Mexico	12	10	92.2%	92.3%	92.3%	92.3%	91.9%	91.8%
Georgia	13	17	73.9%	72.6%	78.5%	74.7%	85.3%	90.3%
Colorado	14	13	92.4%	93.1%	93.6%	92.7%	89.4%	89.6%
Montana	15	15	86.3%	84.5%	87.2%	86.9%	87.0%	88.6%
Minnesota	16	16	83.8%	84.0%	84.4%	85.1%	85.6%	86.0%
Kansas	17	19	79.3%	81.1%	81.5%	82.6%	83.4%	84.1%
Washington	18	22	77.7%	74.9%	76.3%	79.1%	80.7%	83.8%
West Virginia	19	23	78.5%	78.5%	78.8%	79.7%	80.3%	82.8%
Wyoming	20	20	81.4%	83.7%	84.6%	83.0%	82.8%	82.6%
Maine	21	21	76.6%	82.6%	85.0%	83.1%	80.8%	80.8%
Nevada	22	25	74.5%	77.2%	81.7%	79.4%	78.2%	79.9%
Wisconsin	23	18	n/a	89.0%	74.4%	n/a	84.4%	79.9%
Nebraska	24	14	68.2%	69.4%	71.7%	84.0%	87.7%	79.5%
South Dakota	25	24	80.4%	79.7%	79.9%	78.5%	80.1%	77.6%
Pennsylvania	26	26	68.7%	69.6%	70.5%	74.3%	74.0%	76.7%
Utah	27	31	66.7%	67.5%	66.0%	69.6%	71.6%	74.9%
California	28	32	65.5%	65.3%	67.6%	70.1%	71.4%	74.7%
Connecticut	29	27	65.7%	67.1%	67.4%	72.9%	73.5%	74.2%
Idaho	30	50	50.7%	52.5%	57.5%	58.0%	40.5%	73.6%
Tennessee	31	29	70.8%	70.8%	68.4%	72.0%	72.6%	72.8%
Kentucky	32	30	57.7%	64.8%	70.8%	65.7%	72.4%	72.5%
Florida	33	28	73.6%	72.9%	72.3%	73.0%	72.8%	71.5%
Oklahoma	34	36	67.5%	68.3%	69.3%	69.3%	68.3%	71.1%
Delaware	35	33	73.7%	74.1%	76.2%	74.0%	68.9%	69.8%
Dist. of Columbia	36	34	27.5%	49.4%	61.7%	67.9%	68.8%	68.0%
Virginia	37	37	61.7%	60.7%	61.5%	62.3%	65.8%	66.9%
South Carolina	38	35	55.2%	64.1%	63.4%	68.6%	68.4%	65.3%
Indiana	39	38	56.4%	60.6%	61.7%	61.9%	61.4%	62.3%
Ohio	40	39	52.1%	54.9%	58.4%	59.0%	60.8%	62.1%
New York	41	40	58.3%	56.6%	59.5%	61.2%	60.6%	62.0%
Missouri	42	41	77.5%	75.8%	73.6%	78.5%	59.2%	59.8%
North Dakota	43	42	51.9%	54.8%	53.2%	55.6%	56.2%	58.0%
North Carolina	44	43	47.8%	48.7%	50.4%	51.8%	52.7%	56.9%
Iowa	45	44	49.0%	50.1%	50.4%	53.2%	51.1%	56.1%
New Jersey	46	47	44.9%	45.8%	47.0%	50.2%	48.6%	51.7%
Arkansas	47	45	42.0%	43.7%	47.6%	48.1%	50.0%	50.4%
Texas	48	48	38.8%	42.6%	43.6%	44.4%	47.7%	50.0%
Louisiana	49	46	40.3%	42.9%	46.7%	46.5%	48.7%	48.3%
Illinois	50	49	37.9%	39.4%	42.3%	38.8%	45.4%	47.8%
Mississippi	51	51	13.4%	12.8%	13.3%	13.6%	13.8%	14.0%
United States			62.9%	64.1%	66.0%	66.9%	67.9%	69.6%

Notes:
Percent HCBS is not calculated for Wisconsin (2007 and 2010), Rhode Island (2009), Arizona (2007), and Vermont (2007) because significant data are missing.
Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2007); Wisconsin (2007).
Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.
Vermont data for 2007 do not include expenditures that were reported as managed care expenditures on the CMS-64.
Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	Rank 2012	Rank 2011	FY 2010	FY 2011	FY 2012
Hawaii	1	1	100.6%	100.0%	100.0%
Vermont	2	2	100.0%	100.0%	97.2%
Rhode Island	3	3	88.4%	97.4%	96.1%
Colorado	4	5	85.5%	82.8%	88.6%
North Carolina	5	6	81.1%	75.5%	87.4%
Georgia	6		0.0%	0.0%	77.7%
Oregon	7	4	82.0%	86.8%	74.7%
Maryland	8	11	66.3%	63.7%	74.1%
New Hampshire	9		0.0%	0.0%	72.7%
Massachusetts	10	19	35.3%	50.6%	71.9%
Alabama	11	8	19.1%	69.9%	71.5%
Wisconsin	12	7	48.8%	69.9%	70.6%
South Dakota	13	13	70.5%	62.7%	69.9%
Arkansas	14	9	57.7%	65.6%	66.6%
Delaware	15	12	57.3%	63.4%	65.3%
Montana	16	10	67.7%	65.5%	63.1%
Dist. of Columbia	17	16	39.2%	56.5%	61.6%
Mississippi	18	14	62.5%	60.6%	60.1%
Illinois	19	17	54.3%	55.3%	58.5%
Iowa	20	15	65.0%	60.4%	58.3%
North Dakota	21	20	43.1%	48.9%	47.2%
West Virginia	22	21	44.7%	43.7%	43.4%
Utah	23	22	37.3%	39.8%	42.7%
Nevada	24	18	62.8%	51.7%	40.3%
Texas	25	24	28.5%	27.4%	27.5%
South Carolina	26	25	19.1%	20.0%	21.9%
Arizona	27	26	14.3%	15.8%	19.1%
Kansas	28	27	11.6%	9.4%	11.1%
Indiana	29	30	6.9%	5.6%	11.0%
Maine	30	28	6.8%	9.0%	10.5%
Wyoming	31	29	2.1%	7.2%	9.5%
New York	32	31	2.7%	4.8%	7.9%
Michigan	33	32	1.2%	3.2%	4.3%
California	34	23	37.6%	30.0%	2.9%
New Jersey	35		0.0%	0.0%	2.6%
Louisiana	36	33	1.1%	1.8%	1.3%
Connecticut	37	35	0.1%	0.6%	1.1%
New Mexico	38	34	1.2%	1.0%	0.9%
Pennsylvania	39	36	0.2%	0.5%	0.5%
Missouri	40	37	27.4%	0.4%	0.1%
Kentucky			0.0%	0.0%	0.0%
Alaska			0.0%	0.0%	0.0%
Florida			0.0%	0.0%	0.0%
Idaho			0.0%	0.0%	0.0%
Minnesota			0.0%	0.0%	0.0%
Nebraska			0.0%	0.0%	0.0%
Ohio			0.0%	0.0%	0.0%
Oklahoma			0.0%	0.0%	0.0%
Tennessee			0.0%	0.0%	0.0%
Virginia			2.3%	0.0%	0.0%
Washington			0.0%	0.0%	0.0%
United States			30.8%	31.8%	34.6%

Notes:
 Data for rehabilitative services, the majority of HCBS spending primarily targeting people with serious mental illness or serious emotional disturbance, were not available before 2010.
 Data for mental health facilities and rehabilitative services do not include services provided through managed care organizations.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$1,003,741,071	\$993,552,436	-1.0	\$1,102,900,095	11.0	\$1,048,479,037	-4.9	\$1,082,126,695	3.2	\$1,084,878,552	0.3	\$224.98
Nursing home services	\$869,818,740	\$835,392,040	-4.0	\$938,110,423	12.3	\$875,270,827	-6.7	\$901,897,515	3.0	\$920,037,327	2.0	\$190.80
1915(c) waivers - A/D	\$84,598,783	\$104,649,587	23.7	\$103,801,349	-0.8	\$108,351,689	4.4	\$114,051,420	5.3	\$98,095,289	-14.0	\$20.34
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$49,323,548	\$53,510,809	8.5	\$60,988,323	14.0	\$63,430,027	4.0	\$60,164,540	-5.1	\$60,007,262	-0.3	\$12.44
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,032,300	100.0	\$0.21
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$1,426,494	100.0	\$6,013,220	321.5	\$5,706,374	-5.1	\$1.18
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$258,062,861	\$297,533,791	15.3	\$311,411,908	4.7	\$310,598,042	-0.3	\$318,468,012	2.5	\$295,752,004	-7.1	\$61.33
ICF/IID - public	\$29,618,555	\$33,870,779	14.4	\$35,451,718	4.7	\$32,223,593	-9.1	\$30,071,582	-6.7	\$8,073,583	-73.2	\$1.67
ICF/IID - private	\$1,903,674	\$2,309,159	21.3	\$2,489,221	7.8	\$2,635,507	5.9	\$2,591,570	-1.7	\$2,512,793	-3.0	\$0.52
1915(c) waivers - DD	\$226,540,632	\$261,353,853	15.4	\$273,470,969	4.6	\$275,738,942	0.8	\$285,804,860	3.7	\$285,165,628	-0.2	\$59.14
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$54,563,649	\$62,653,492	14.8	\$64,248,620	2.5	\$78,849,915	22.7	\$240,968,715	205.6	\$241,581,439	0.3	\$50.10
Mental health facility	\$53,738,244	\$59,902,142	11.5	\$60,947,000	1.7	\$60,482,347	-0.8	\$69,287,642	14.6	\$65,570,182	-5.4	\$13.60
Mental health facility-DSH	\$825,405	\$2,751,350	233.3	\$3,301,620	20.0	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$0.68
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$15,065,948	100.0	\$168,379,453	1017.6	\$172,709,637	2.6	\$35.82
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$47,823,549	\$42,867,270	-10.4	\$55,802,482	30.2	\$53,595,016	-4.0	\$60,011,644	12.0	\$65,283,106	8.8	\$13.54
Case management	\$47,797,514	\$42,714,706	-10.6	\$55,256,547	29.4	\$52,473,942	-5.0	\$59,102,773	12.6	\$64,415,780	9.0	\$13.36
1915(c) Waivers - Other	\$26,035	\$152,564	486.0	\$545,935	257.8	\$1,121,074	105.3	\$908,871	-18.9	\$867,326	-4.6	\$0.18
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$1,364,191,130	\$1,396,606,989	2.4	\$1,534,363,105	9.9	\$1,491,522,010	-2.8	\$1,701,575,066	14.1	\$1,687,495,101	-0.8	\$349.96
Total Institutional LTSS	\$955,904,618	\$934,225,470	-2.3	\$1,040,299,982	11.4	\$973,913,894	-6.4	\$1,007,149,929	3.4	\$999,495,505	-0.8	\$207.28
Total HCBS	\$408,286,512	\$462,381,519	13.2	\$494,063,123	6.9	\$517,608,116	4.8	\$694,425,137	34.2	\$687,999,596	-0.9	\$142.68
Total Medicaid (all services)	\$3,962,324,075	\$4,066,240,776	2.6	\$4,417,333,582	8.6	\$5,027,306,633	13.8	\$4,846,674,220	-3.6	\$4,891,565,322	0.9	\$1,014.42
Total LTSS as a Percentage of Total Medicaid	34.4%	34.3%		34.7%		29.7%		35.1%		34.5%		
Percentage of LTSS that is:												
HCBS	29.9%	33.1%		32.2%		34.7%		40.8%		40.8%		
HCBS - A/D	13.3%	15.9%		14.9%		16.5%		16.7%		15.2%		
HCBS - DD	87.8%	87.8%		87.8%		88.8%		89.7%		96.4%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		19.1%		69.9%		71.5%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$255,151,715	\$201,588,863	-21.0	\$268,009,513	32.9	\$287,150,347	7.1	\$314,647,403	9.6	\$344,010,473	9.3	\$470.31	
Nursing home services	\$126,037,922	\$73,558,912	-41.6	\$118,708,635	61.4	\$117,631,382	-0.9	\$123,236,772	4.8	\$129,243,477	4.9	\$176.70	
1915(c) waivers - A/D	\$53,226,132	\$55,453,328	4.2	\$66,350,090	19.7	\$71,639,857	8.0	\$80,529,769	12.4	\$91,987,721	14.2	\$125.76	
Personal care	\$75,274,716	\$71,970,270	-4.4	\$82,336,205	14.4	\$97,341,315	18.2	\$110,180,541	13.2	\$122,109,575	10.8	\$166.94	
Home health	\$612,945	\$606,353	-1.1	\$614,583	1.4	\$537,793	-12.5	\$700,321	30.2	\$669,700	-4.4	\$0.92	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$72,540,503	\$120,866,285	66.6	\$93,586,612	-22.6	\$104,707,164	11.9	\$117,984,240	12.7	\$133,228,386	12.9	\$182.14	
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
ICF/IID - private	\$161,277	\$45,622,073	28188.0	\$1,393,098	-96.9	\$1,595,524	14.5	\$2,653,248	66.3	\$2,523,985	-4.9	\$3.45	
1915(c) waivers - DD	\$72,379,226	\$75,244,212	4.0	\$92,193,514	22.5	\$103,111,640	11.8	\$115,330,992	11.9	\$130,704,401	13.3	\$178.69	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$29,471,495	\$28,111,339	-4.6	\$30,230,614	7.5	\$30,521,916	1.0	\$31,271,747	2.5	\$31,168,495	-0.3	\$42.61	
Mental health facility	\$19,992,053	\$16,046,600	-19.7	\$16,872,932	5.1	\$17,036,577	1.0	\$18,698,756	9.8	\$17,400,719	-6.9	\$23.79	
Mental health facility-DSH	\$9,479,442	\$12,064,739	27.3	\$13,357,682	10.7	\$13,485,339	1.0	\$12,572,991	-6.8	\$13,767,776	9.5	\$18.82	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$9,284,405	\$9,005,861	-3.0	\$10,590,922	17.6	\$11,544,123	9.0	\$11,665,329	1.0	\$12,199,214	4.6	\$16.68	
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) Waivers - Other	\$9,284,405	\$9,005,861	-3.0	\$10,590,922	17.6	\$11,544,123	9.0	\$11,665,329	1.0	\$12,199,214	4.6	\$16.68	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total LTSS	\$366,448,118	\$359,572,348	-1.9	\$402,417,661	11.9	\$433,923,550	7.8	\$475,568,719	9.6	\$520,606,568	9.5	\$711.75	
Total Institutional LTSS	\$155,670,694	\$147,292,324	-5.4	\$150,332,347	2.1	\$149,748,822	-0.4	\$157,161,767	5.0	\$162,935,957	3.7	\$222.76	
Total HCBS	\$210,777,424	\$212,280,024	0.7	\$252,085,314	18.8	\$284,174,728	12.7	\$318,406,952	12.0	\$357,670,611	12.3	\$488.99	
Total Medicaid (all services)	\$955,587,851	\$961,096,891	0.6	\$1,074,048,473	11.8	\$1,207,058,085	12.4	\$1,304,771,852	8.1	\$1,343,228,096	2.9	\$1,836.39	
Total LTSS as a Percentage of Total Medicaid	38.3%	37.4%		37.5%		35.9%		36.4%		38.8%			
Percentage of LTSS that is:													
HCBS	57.5%	59.0%		62.6%		65.5%		67.0%		68.7%			
HCBS - A/D	50.6%	63.5%		55.7%		59.0%		60.8%		62.4%			
HCBS - DD	99.8%	62.3%		98.5%		98.5%		97.8%		98.1%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Alaska's reported 2008 NF expenditures decreased significantly from 2007 to 2008, and then increased in 2009. The \$42 million decrease is similar to the increase in reported ICF/IID spending, so it is possible NF expenditures were reported under ICF/IID.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID - intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$36,171,561	\$730,049,730	1918.3	\$793,731,944	8.7	\$797,089,848	0.4	\$793,126,441	-0.5	\$847,403,762	6.8	\$129.31	
Nursing home services	\$12,995,050	\$424,022,382	3163.0	\$447,162,389	5.5	\$443,685,422	-0.8	\$435,908,928	-1.8	\$491,191,740	12.7	\$74.95	
1915(c) waivers - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care	\$22,418,000	\$8,393,568	-62.6	\$7,806,712	-7.0	\$6,897,078	-11.7	\$6,079,961	-11.8	\$5,205,530	-14.4	\$0.79	
Home health	\$758,511	\$810,541	6.9	\$1,114,500	37.5	\$970,442	-12.9	\$909,684	-6.3	\$818,822	-10.0	\$0.12	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$296,823,239	100.0	\$337,648,343	13.8	\$345,536,886	2.3	\$350,227,868	1.4	\$350,187,670	0.0	\$53.44	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$20	100.0	\$0	-100.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$0	\$640,048,938	100.0	\$675,955,767	5.6	\$659,517,333	-2.4	\$696,158,819	5.6	\$677,467,309	-2.7	\$103.38	
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$640,048,938	100.0	\$675,955,767	5.6	\$659,517,333	-2.4	\$696,158,819	5.6	\$677,467,309	-2.7	\$103.38	
Total-People with SMI or SED	\$30,666,638	\$30,050,264	-2.0	\$29,914,666	-0.5	\$34,010,221	13.7	\$35,871,429	5.5	\$36,250,830	1.1	\$5.53	
Mental health facility	\$2,191,738	\$1,575,364	-28.1	\$1,439,766	-8.6	\$1,658,916	15.2	\$1,741,362	5.0	\$1,824,966	4.8	\$0.28	
Mental health facility-DSH	\$28,474,900	\$28,474,900	0.0	\$28,474,900	0.0	\$27,502,389	-3.4	\$28,474,900	3.5	\$27,502,389	-3.4	\$4.20	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$4,848,916	100.0	\$5,655,167	16.6	\$6,923,475	22.4	\$1.06	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total LTSS	\$66,838,199	\$1,428,391,756	2037.1	\$1,527,986,281	7.0	\$1,516,732,107	-0.7	\$1,555,047,657	2.5	\$1,561,121,901	0.4	\$238.22	
Total Institutional LTSS	\$43,661,688	\$482,315,470	1004.7	\$505,460,959	4.8	\$498,961,432	-1.3	\$496,016,158	-0.6	\$520,519,095	4.9	\$79.43	
Total HCBS	\$23,176,511	\$946,076,286	3982.0	\$1,022,525,322	8.1	\$1,017,770,675	-0.5	\$1,059,031,499	4.1	\$1,040,602,806	-1.7	\$158.79	
Total Medicaid (all services)	\$6,628,923,084	\$7,575,569,966	14.3	\$8,368,724,484	10.5	\$9,299,383,951	11.1	\$9,251,524,547	-0.5	\$8,113,228,909	-12.3	\$1,238.05	
Total LTSS as a Percentage of Total Medicaid	1.0%	18.9%		18.3%		16.3%		16.8%		19.2%			
Percentage of LTSS that is:													
HCBS	n/a	66.2%		66.9%		67.1%		68.1%		66.7%			
HCBS - A/D	n/a	41.9%		43.7%		44.3%		45.0%		42.0%			
HCBS - DD	n/a	95.8%		96.0%		96.2%		95.9%		100.0%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		14.3%		15.8%		19.1%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2007.

The percentage of LTSS for HCBS, overall, for older people and people with physical disabilities, and for people with developmental disabilities, is not calculated for 2007 because a significant portion of data are missing.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$730,493,188	\$768,731,291	5.2	\$806,726,676	4.9	\$897,202,497	11.2	\$919,849,521	2.5	\$973,223,518	5.8	\$330.00	
Nursing home services	\$541,154,163	\$562,495,199	3.9	\$572,633,770	1.8	\$615,035,471	7.4	\$627,215,924	2.0	\$664,352,720	5.9	\$225.27	
1915(c) waivers - A/D	\$69,144,694	\$83,666,041	21.0	\$101,258,562	21.0	\$117,220,226	15.8	\$116,606,472	-0.5	\$118,122,767	1.3	\$40.05	
Personal care	\$68,287,052	\$69,696,998	2.1	\$79,004,416	13.4	\$80,583,212	2.0	\$78,160,498	-3.0	\$86,074,621	10.1	\$29.19	
Home health	\$47,758,879	\$51,646,289	8.1	\$53,166,636	2.9	\$59,501,780	11.9	\$60,699,798	2.0	\$63,744,970	5.0	\$21.61	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$3,454	100.0	\$663,292	19103.6	\$1,396,539	110.5	\$2,257,815	61.7	\$3,889,642	72.3	\$1.32	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$6,256,610	100.0	\$8,761,438	40.0	\$9,501,732	8.4	\$3.22	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$4,148,400	\$1,223,310	-70.5	\$0	-100.0	\$17,208,659	100.0	\$26,147,576	51.9	\$27,537,066	5.3	\$9.34	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$253,470,567	\$262,600,683	3.6	\$275,436,752	4.9	\$306,165,703	11.2	\$313,731,361	2.5	\$339,782,035	8.3	\$115.21	
ICF/IID - public	\$128,155,921	\$128,480,339	0.3	\$124,401,264	-3.2	\$136,723,173	9.9	\$134,347,581	-1.7	\$145,157,278	8.0	\$49.22	
ICF/IID - private	\$18,803,976	\$19,379,697	3.1	\$19,990,270	3.2	\$22,272,830	11.4	\$22,408,499	0.6	\$23,382,876	4.3	\$7.93	
1915(c) waivers - DD	\$106,510,670	\$114,740,647	7.7	\$131,045,218	14.2	\$147,169,700	12.3	\$156,975,281	6.7	\$171,241,881	9.1	\$58.07	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$136,404,781	\$135,044,111	-1.0	\$142,810,938	5.8	\$353,822,276	147.8	\$450,631,642	27.4	\$466,779,936	3.6	\$158.28	
Mental health facility	\$136,404,781	\$135,044,111	-1.0	\$142,810,938	5.8	\$149,021,008	4.3	\$154,117,223	3.4	\$155,020,026	0.6	\$52.56	
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$819,350	100.0	\$819,350	0.0	\$819,350	0.0	\$0.28	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$203,981,918	100.0	\$295,695,069	45.0	\$310,940,560	5.2	\$105.43	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$5,007,762	\$3,064,715	-38.8	\$4,250,238	38.7	\$3,689,966	-13.2	\$6,623,712	79.5	\$9,283,864	40.2	\$3.15	
Case management	\$5,007,762	\$3,056,746	-39.0	\$3,287,295	7.5	\$2,491,152	-24.2	\$2,545,130	2.2	\$2,522,319	-0.9	\$0.86	
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$7,969	100.0	\$962,943	11983.6	\$1,198,814	24.5	\$4,078,582	240.2	\$6,761,545	65.8	\$2.29	
Total LTSS	\$1,125,376,298	\$1,169,440,800	3.9	\$1,229,224,604	5.1	\$1,560,880,442	27.0	\$1,690,836,236	8.3	\$1,789,069,353	5.8	\$606.64	
Total Institutional LTSS	\$824,518,841	\$845,399,346	2.5	\$859,836,242	1.7	\$923,871,832	7.4	\$938,908,577	1.6	\$988,732,250	5.3	\$335.26	
Total HCBS	\$300,857,457	\$324,041,454	7.7	\$369,388,362	14.0	\$637,008,610	72.4	\$751,927,659	18.0	\$800,337,103	6.4	\$271.38	
Total Medicaid (all services)	\$3,144,439,557	\$3,339,020,233	6.2	\$3,500,223,344	4.8	\$3,933,024,117	12.4	\$4,013,523,668	2.0	\$4,156,321,301	3.6	\$1,409.34	
Total LTSS as a Percentage of Total Medicaid	35.8%	35.0%		35.1%		39.7%		42.1%		43.0%			
Percentage of LTSS that is:													
HCBS	26.7%	27.7%		30.1%		40.8%		44.5%		44.7%			
HCBS - A/D	25.9%	26.8%		29.0%		31.4%		31.8%		31.7%			
HCBS - DD	42.0%	43.7%		47.6%		48.1%		50.0%		50.4%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		57.7%		65.6%		66.6%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data for 1915(j) for 2007 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$8,276,820,987	\$9,429,277,658	13.9	\$10,008,616,422	6.1	\$9,750,180,766	-2.6	\$10,059,710,844	3.2	\$9,815,438,257	-2.4	\$258.02
Nursing home services	\$3,821,371,932	\$4,330,970,323	13.3	\$4,501,647,525	3.9	\$4,279,577,677	-4.9	\$4,410,638,037	3.1	\$4,207,922,916	-4.6	\$110.61
1915(c) waivers - A/D	\$117,422,820	\$137,590,346	17.2	\$148,610,901	8.0	\$142,476,743	-4.1	\$182,883,174	28.4	\$174,519,222	-4.6	\$4.59
Personal care	\$4,078,112,147	\$4,670,863,006	14.5	\$5,063,601,465	8.4	\$5,041,418,378	-0.4	\$4,756,954,323	-5.6	\$1,950,765,384	-59.0	\$51.28
Home health	\$159,918,219	\$171,649,828	7.3	\$178,841,634	4.2	\$181,405,691	1.4	\$237,160,374	30.7	\$214,045,276	-9.7	\$5.63
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$99,995,869	\$118,204,155	18.2	\$115,914,897	-1.9	\$102,771,512	-11.3	\$155,059,097	50.9	\$149,902,659	-3.3	\$3.94
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$2,530,765	100.0	\$317,015,839	12426.5	\$183,986,231	-42.0	\$4.84
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,934,296,569	100.0	\$77.13
Total-People with DD	\$2,388,508,046	\$2,581,603,945	8.1	\$2,682,513,478	3.9	\$2,793,028,097	4.1	\$2,756,806,735	-1.3	\$2,850,641,731	3.4	\$74.94
ICF/IID - public	\$413,369,796	\$419,738,124	1.5	\$335,515,083	-20.1	\$385,846,863	15.0	\$414,177,361	7.3	\$345,868,961	-16.5	\$9.09
ICF/IID - private	\$411,619,768	\$433,918,428	5.4	\$491,498,065	13.3	\$450,039,291	-8.4	\$374,750,931	-16.7	\$376,042,039	0.3	\$9.89
1915(c) waivers - DD	\$1,563,518,482	\$1,727,947,393	10.5	\$1,855,500,330	7.4	\$1,957,141,943	5.5	\$1,967,878,443	0.5	\$2,128,730,731	8.2	\$55.96
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$266,055,482	\$265,643,931	-0.2	\$258,526,844	-2.7	\$862,627,805	233.7	\$595,273,622	-31.0	\$378,598,619	-36.4	\$9.95
Mental health facility	\$266,055,482	\$265,643,931	-0.2	\$258,365,122	-2.7	\$537,778,924	108.1	\$416,260,552	-22.6	\$367,508,342	-11.7	\$9.66
Mental health facility-DSH	\$0	\$0	0.0	\$161,722	100.0	\$152,436	-5.7	\$199,713	31.0	\$128,985	-35.4	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$1,843,674	100.0	\$10,731,609	482.1	\$10,961,292	2.1	\$0.29
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$322,852,771	100.0	\$168,081,748	-47.9	\$0	-100.0	\$0.00
Total-Other/Multiple Populations	\$195,735,478	\$406,015,711	107.4	\$603,340,774	48.6	\$559,703,984	-7.2	\$597,510,641	6.8	\$517,965,916	-13.3	\$13.62
Case management	\$183,075,004	\$393,592,880	115.0	\$590,277,163	50.0	\$541,860,153	-8.2	\$574,777,201	6.1	\$489,565,998	-14.8	\$12.87
1915(c) Waivers - Other	\$12,660,474	\$12,422,831	-1.9	\$12,025,699	-3.2	\$12,227,142	1.7	\$13,025,599	6.5	\$12,553,941	-3.6	\$0.33
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$1,037,912	100.0	\$5,616,689	441.2	\$9,707,841	72.8	\$15,845,977	63.2	\$0.42
Total LTSS	\$11,127,119,993	\$12,748,261,943	14.6	\$13,616,021,465	6.8	\$13,965,540,652	2.6	\$14,009,301,842	0.3	\$13,562,644,523	-3.2	\$356.52
Total Institutional LTSS	\$4,912,416,978	\$5,515,991,504	12.3	\$5,650,211,464	2.4	\$5,653,395,191	0.1	\$5,616,026,594	-0.7	\$5,297,471,243	-5.7	\$139.26
Total HCBS	\$6,214,703,015	\$7,232,270,439	16.4	\$7,965,810,001	10.1	\$8,312,145,461	4.3	\$8,393,275,248	1.0	\$8,265,173,280	-1.5	\$217.27
Total Medicaid (all services)	\$34,177,545,360	\$36,394,167,581	6.5	\$42,350,923,826	16.4	\$43,933,325,818	3.7	\$56,351,132,112	28.3	\$46,920,846,923	-16.7	\$1,233.41
Total LTSS as a Percentage of Total Medicaid	32.6%	35.0%		32.2%		31.8%		24.9%		28.9%		
Percentage of LTSS that is:												
HCBS	55.9%	56.7%		58.5%		59.5%		59.9%		60.9%		
HCBS - A/D	53.8%	54.1%		55.0%		56.1%		56.2%		57.1%		
HCBS - DD	65.5%	65.3%		67.6%		70.1%		71.4%		74.7%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		37.6%		30.0%		2.9%		

Notes:

- A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
- HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
- Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
- Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
- Data do not include expenditures for managed long-term services and supports in 2007 through 2012.
- California has reported HCBS - 1915(i) expenditures with a two-year lag. Reported expenditures for 2011 and 2012 are expected to increase.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$816,329,366	\$869,492,896	6.5	\$977,741,024	12.4	\$1,033,436,599	5.7	\$1,069,097,611	3.5	\$1,139,537,938	6.6	\$219.67	
Nursing home services	\$495,541,958	\$501,243,727	1.2	\$554,129,974	10.6	\$578,555,391	4.4	\$582,032,757	0.6	\$620,727,684	6.6	\$119.66	
1915(c) waivers - A/D	\$131,924,970	\$152,665,392	15.7	\$181,516,427	18.9	\$192,133,820	5.8	\$207,987,973	8.3	\$225,879,818	8.6	\$43.54	
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Home health	\$132,503,287	\$153,889,189	16.1	\$175,325,918	13.9	\$190,147,110	8.5	\$200,832,639	5.6	\$201,941,786	0.6	\$38.93	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$44,194,785	\$51,497,877	16.5	\$63,225,483	22.8	\$71,889,624	13.7	\$78,244,242	8.8	\$90,988,650	16.3	\$17.54	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$12,164,366	\$10,196,711	-16.2	\$3,543,222	-65.3	\$710,654	-79.9	\$0	-100.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$297,924,918	\$323,583,001	8.6	\$361,100,939	11.6	\$379,981,103	5.2	\$381,236,947	0.3	\$376,937,816	-1.1	\$72.66	
ICF/IID - public	\$20,320,968	\$20,038,068	-1.4	\$20,848,138	4.0	\$26,072,960	25.1	\$39,004,536	49.6	\$36,486,258	-6.5	\$7.03	
ICF/IID - private	\$2,326,016	\$2,251,010	-3.2	\$2,312,210	2.7	\$1,544,503	-33.2	\$1,280,436	-17.1	\$2,650,846	107.0	\$0.51	
1915(c) waivers - DD	\$275,277,934	\$301,293,923	9.5	\$337,940,591	12.2	\$352,363,640	4.3	\$340,951,975	-3.2	\$337,800,712	-0.9	\$65.12	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$18,398,753	\$23,223,520	26.2	\$27,287,839	17.5	\$29,725,407	8.9	\$33,097,103	11.3	\$32,902,756	-0.6	\$6.34	
Mental health facility	\$4,170,020	\$3,386,037	-18.8	\$3,898,823	15.1	\$4,304,537	10.4	\$5,695,748	32.3	\$3,759,354	-34.0	\$0.72	
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - SMI or SED	\$14,228,733	\$19,837,483	39.4	\$23,389,016	17.9	\$23,281,048	-0.5	\$24,603,317	5.7	\$26,298,114	6.9	\$5.07	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$2,139,822	100.0	\$2,798,038	30.8	\$2,845,288	1.7	\$0.55	
Total-Other/Multiple Populations	\$33,967,202	\$34,426,577	1.4	\$31,078,649	-9.7	\$33,530,173	7.9	\$35,125,647	4.8	\$33,484,417	-4.7	\$6.45	
Case management	\$23,150,992	\$23,047,933	-0.4	\$18,272,365	-20.7	\$21,400,093	17.1	\$21,568,815	0.8	\$20,526,333	-4.8	\$3.96	
1915(c) Waivers - Other	\$10,816,210	\$11,378,644	5.2	\$12,806,284	12.5	\$12,130,080	-5.3	\$13,556,832	11.8	\$12,958,084	-4.4	\$2.50	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total LTSS	\$1,166,620,239	\$1,250,725,994	7.2	\$1,397,208,451	11.7	\$1,476,673,282	5.7	\$1,518,557,308	2.8	\$1,582,862,927	4.2	\$305.13	
Total Institutional LTSS	\$522,358,962	\$526,918,842	0.9	\$581,189,145	10.3	\$610,477,391	5.0	\$628,013,477	2.9	\$663,624,142	5.7	\$127.93	
Total HCBS	\$644,261,277	\$723,807,152	12.3	\$816,019,306	12.7	\$866,195,891	6.1	\$890,543,831	2.8	\$919,238,785	3.2	\$177.20	
Total Medicaid (all services)	\$2,946,355,083	\$3,209,386,807	8.9	\$3,589,801,795	11.9	\$4,040,042,802	12.5	\$4,377,987,637	8.4	\$4,684,625,956	7.0	\$903.05	
Total LTSS as a Percentage of Total Medicaid	39.6%	39.0%		38.9%		36.6%		34.7%		33.8%			
Percentage of LTSS that is:													
HCBS	55.2%	57.9%		58.4%		58.7%		58.6%		58.1%			
HCBS - A/D	39.3%	42.4%		43.3%		44.0%		45.6%		45.5%			
HCBS - DD	92.4%	93.1%		93.6%		92.7%		89.4%		89.6%			
HCBS - SMI or SED	77.3%	85.4%		85.7%		85.5%		82.8%		88.6%			

Notes:

- A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
- HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
- Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
- Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
- Data for 1915(j) for 2007 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
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- SMI - serious mental illness
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- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$1,554,653,268	\$1,613,538,965	3.8	\$1,639,199,514	1.6	\$1,651,774,880	0.8	\$1,629,611,649	-1.3	\$1,694,929,889	4.0	\$472.08
Nursing home services	\$1,232,775,829	\$1,242,115,976	0.8	\$1,239,830,985	-0.2	\$1,254,145,490	1.2	\$1,217,700,131	-2.9	\$1,257,493,079	3.3	\$350.24
1915(c) waivers - A/D	\$122,335,121	\$132,189,236	8.1	\$152,718,430	15.5	\$159,671,183	4.6	\$169,570,201	6.2	\$184,344,862	8.7	\$51.34
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$199,542,318	\$239,233,753	19.9	\$246,650,099	3.1	\$237,958,207	-3.5	\$242,341,317	1.8	\$253,091,948	4.4	\$70.49
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$700,773,734	\$720,575,163	2.8	\$1,607,150,039	123.0	\$1,079,371,427	-32.8	\$1,073,012,516	-0.6	\$1,057,355,275	-1.5	\$294.50
ICF/IID - public	\$181,714,167	\$175,084,170	-3.6	\$463,678,922	164.8	\$228,774,009	-50.7	\$219,224,151	-4.2	\$202,424,740	-7.7	\$56.38
ICF/IID - private	\$58,450,808	\$61,991,743	6.1	\$60,600,893	-2.2	\$63,444,569	4.7	\$64,717,433	2.0	\$69,885,974	8.0	\$19.46
1915(c) waivers - DD	\$460,608,759	\$483,499,250	5.0	\$1,082,870,224	124.0	\$787,152,849	-27.3	\$789,070,932	0.2	\$785,044,561	-0.5	\$218.65
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$146,628,026	\$145,127,131	-1.0	\$163,459,175	12.6	\$174,555,578	6.8	\$147,171,143	-15.7	\$180,784,855	22.8	\$50.35
Mental health facility	\$49,358,299	\$47,857,404	-3.0	\$59,370,841	24.1	\$68,830,367	15.9	\$43,074,902	-37.4	\$73,166,005	69.9	\$20.38
Mental health facility-DSH	\$97,269,727	\$97,269,727	0.0	\$104,088,334	7.0	\$105,573,726	1.4	\$103,275,938	-2.2	\$105,573,725	2.2	\$29.40
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$151,485	100.0	\$820,303	441.5	\$2,045,125	149.3	\$0.57
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$58,324,033	\$63,411,745	8.7	\$84,251,167	32.9	\$75,456,709	-10.4	\$73,962,426	-2.0	\$85,495,410	15.6	\$23.81
Case management	\$29,941,487	\$30,578,494	2.1	\$47,131,062	54.1	\$32,533,645	-31.0	\$23,858,001	-26.7	\$28,021,285	17.5	\$7.80
1915(c) Waivers - Other	\$28,382,546	\$32,833,251	15.7	\$35,352,384	7.7	\$37,719,441	6.7	\$38,623,676	2.4	\$40,632,384	5.2	\$11.32
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$1,767,721	100.0	\$5,203,623	194.4	\$11,480,749	120.6	\$16,841,741	46.7	\$4.69
Total LTSS	\$2,460,379,061	\$2,542,653,004	3.3	\$3,494,059,895	37.4	\$2,981,158,594	-14.7	\$2,923,757,734	-1.9	\$3,018,565,429	3.2	\$840.74
Total Institutional LTSS	\$1,619,568,830	\$1,624,319,020	0.3	\$1,927,569,975	18.7	\$1,720,768,161	-10.7	\$1,647,992,555	-4.2	\$1,708,543,523	3.7	\$475.87
Total HCBS	\$840,810,231	\$918,333,984	9.2	\$1,566,489,920	70.6	\$1,260,390,433	-19.5	\$1,275,765,179	1.2	\$1,310,021,906	2.7	\$364.87
Total Medicaid (all services)	\$4,327,152,522	\$4,649,956,771	7.5	\$5,971,990,894	28.4	\$5,757,658,472	-3.6	\$6,125,970,814	6.4	\$6,638,018,637	8.4	\$1,848.85
Total LTSS as a Percentage of Total Medicaid	56.9%	54.7%		58.5%		51.8%		47.7%		45.5%		
Percentage of LTSS that is:												
HCBS	34.2%	36.1%		44.8%		42.3%		43.6%		43.4%		
HCBS - A/D	20.7%	23.0%		24.4%		24.1%		25.3%		25.8%		
HCBS - DD	65.7%	67.1%		67.4%		72.9%		73.5%		74.2%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.1%		0.6%		1.1%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
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- SMI - serious mental illness
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Service Type	FY 2007	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2012 Expenditures Per State Resident
Total-Older People, People with PD	\$188,399,757	\$202,505,965	7.5	\$212,436,746	4.9	\$216,126,031	1.7	\$202,222,703	-6.4	\$128,126,525	-36.6	\$139.71
Nursing home services	\$162,657,368	\$176,289,496	8.4	\$185,844,847	5.4	\$185,834,973	0.0	\$167,980,215	-9.6	\$100,854,551	-40.0	\$109.97
1915(c) waivers - A/D	\$17,576,762	\$17,719,476	0.8	\$18,151,513	2.4	\$17,072,268	-5.9	\$20,056,606	17.5	\$16,237,031	-19.0	\$17.70
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$8,165,627	\$8,496,993	4.1	\$8,440,386	-0.7	\$8,681,629	2.9	\$9,029,828	4.0	\$7,030,282	-22.1	\$7.67
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$4,537,161	100.0	\$5,156,054	13.6	\$4,004,661	-22.3	\$4.37
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$101,453,699	\$115,130,212	13.5	\$117,232,832	1.8	\$118,159,824	0.8	\$131,654,860	11.4	\$137,155,435	4.2	\$149.55
ICF/IID - public	\$19,856,576	\$22,327,953	12.4	\$20,531,786	-8.0	\$22,786,238	11.0	\$32,897,549	44.4	\$33,715,693	2.5	\$36.76
ICF/IID - private	\$6,790,629	\$7,506,130	10.5	\$7,371,985	-1.8	\$7,947,283	7.8	\$8,096,697	1.9	\$7,675,506	-5.2	\$8.37
1915(c) waivers - DD	\$74,806,494	\$85,296,129	14.0	\$89,329,061	4.7	\$87,426,303	-2.1	\$90,660,614	3.7	\$95,764,236	5.6	\$104.42
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$46,263,057	\$26,398,615	-42.9	\$7,034,265	-73.4	\$17,694,814	151.6	\$17,889,994	1.1	\$18,352,131	2.6	\$20.01
Mental health facility	\$37,045,267	\$20,770,539	-43.9	\$1,181,067	-94.3	\$1,269,030	7.4	\$923,213	-27.3	\$727,615	-21.2	\$0.79
Mental health facility-DSH	\$9,217,790	\$5,628,076	-38.9	\$5,853,198	4.0	\$6,294,243	7.5	\$5,626,975	-10.6	\$5,647,971	0.4	\$6.16
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$10,131,541	100.0	\$11,339,806	11.9	\$11,976,545	5.6	\$13.06
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$3,155,411	\$3,532,678	12.0	\$4,467,087	26.5	\$4,535,885	1.5	\$3,837,861	-15.4	\$2,152,017	-43.9	\$2.35
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) Waivers - Other	\$3,155,411	\$3,526,898	11.8	\$4,093,520	16.1	\$3,881,159	-5.2	\$2,829,490	-27.1	\$1,412,664	-50.1	\$1.54
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$5,780	100.0	\$373,567	6363.1	\$654,726	75.3	\$1,008,371	54.0	\$739,353	-26.7	\$0.81
Total LTSS	\$339,271,924	\$347,567,470	2.4	\$341,170,930	-1.8	\$356,516,554	4.5	\$355,605,418	-0.3	\$285,786,108	-19.6	\$311.62
Total Institutional LTSS	\$235,567,630	\$232,522,194	-1.3	\$220,782,883	-5.0	\$224,131,767	1.5	\$215,524,649	-3.8	\$148,621,336	-31.0	\$162.06
Total HCBS	\$103,704,294	\$115,045,276	10.9	\$120,388,047	4.6	\$132,384,787	10.0	\$140,080,769	5.8	\$137,164,772	-2.1	\$149.56
Total Medicaid (all services)	\$995,283,350	\$1,103,525,343	10.9	\$1,213,028,032	9.9	\$1,287,962,200	6.2	\$1,410,914,635	9.5	\$1,482,033,138	5.0	\$1,616.01
Total LTSS as a Percentage of Total Medicaid	34.1%	31.5%		28.1%		27.7%		25.2%		19.3%		
Percentage of LTSS that is:												
HCBS	30.6%	33.1%		35.3%		37.1%		39.4%		48.0%		
HCBS - A/D	13.7%	12.9%		12.5%		14.0%		16.9%		21.3%		
HCBS - DD	73.7%	74.1%		76.2%		74.0%		68.9%		69.8%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		57.3%		63.4%		65.3%		

Notes:

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 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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- PD - physical disabilities
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District of Columbia



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$265,631,843	\$311,640,254	17.3	\$362,243,460	16.2	\$394,586,674	8.9	\$478,442,944	21.3	\$471,389,478	-1.5	\$745.49	
Nursing home services	\$173,010,834	\$181,248,320	4.8	\$197,295,629	8.9	\$204,874,253	3.8	\$263,583,187	28.7	\$216,525,388	-17.9	\$342.43	
1915(c) waivers - A/D	\$31,935,346	\$49,153,932	53.9	\$69,715,800	41.8	\$70,172,652	0.7	\$100,509,100	43.2	\$84,480,675	-15.9	\$133.60	
Personal care	\$55,643,593	\$76,184,733	36.9	\$88,719,590	16.5	\$111,432,467	25.6	\$102,567,469	-8.0	\$150,870,073	47.1	\$238.60	
Home health	\$5,042,070	\$5,053,269	0.2	\$6,512,441	28.9	\$8,107,302	24.5	\$11,783,188	45.3	\$19,513,342	65.6	\$30.86	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$117,364,986	\$163,129,308	39.0	\$192,397,693	17.9	\$215,857,678	12.2	\$213,416,434	-1.1	\$217,484,940	1.9	\$343.95	
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	-\$151,587	100.0	\$0	-100.0	\$0	0.0	\$0.00	
ICF/IID - private	\$85,050,758	\$82,579,121	-2.9	\$73,766,501	-10.7	\$69,360,377	-6.0	\$66,639,204	-3.9	\$69,494,028	4.3	\$109.90	
1915(c) waivers - DD	\$32,314,228	\$80,550,187	149.3	\$118,631,192	47.3	\$146,648,888	23.6	\$146,777,230	0.1	\$147,990,912	0.8	\$234.04	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$13,747,094	\$9,944,303	-27.7	\$12,039,362	21.1	\$32,140,380	167.0	\$46,449,850	44.5	\$47,601,008	2.5	\$75.28	
Mental health facility	\$10,292,984	\$7,581,720	-26.3	\$9,945,625	31.2	\$16,868,121	69.6	\$13,769,382	-18.4	\$11,730,753	-14.8	\$18.55	
Mental health facility-DSH	\$3,454,110	\$2,362,583	-31.6	\$2,093,737	-11.4	\$2,686,809	28.3	\$6,450,252	140.1	\$6,545,135	1.5	\$10.35	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$12,585,450	100.0	\$26,230,216	108.4	\$29,325,120	11.8	\$46.38	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$0	\$1,425	100.0	\$1,817,091	127415.2	\$5,127,224	182.2	\$2,998,266	-41.5	\$2,083,023	-30.5	\$3.29	
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) Waivers - Other	\$0	\$1,425	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$1,817,091	100.0	\$5,127,224	182.2	\$2,998,266	-41.5	\$2,083,023	-30.5	\$3.29	
Total LTSS	\$396,743,923	\$484,715,290	22.2	\$568,497,606	17.3	\$647,711,956	13.9	\$741,307,494	14.5	\$738,558,449	-0.4	\$1,168.01	
Total Institutional LTSS	\$271,808,686	\$273,771,744	0.7	\$283,101,492	3.4	\$293,637,973	3.7	\$350,442,025	19.3	\$304,295,304	-13.2	\$481.23	
Total HCBS	\$124,935,237	\$210,943,546	68.8	\$285,396,114	35.3	\$354,073,983	24.1	\$390,865,469	10.4	\$434,263,145	11.1	\$686.77	
Total Medicaid (all services)	\$1,349,373,759	\$1,419,784,263	5.2	\$1,624,163,689	14.4	\$1,833,097,884	12.9	\$2,106,617,019	14.9	\$2,121,521,136	0.7	\$3,355.12	
Total LTSS as a Percentage of Total Medicaid	29.4%	34.1%		35.0%		35.3%		35.2%		34.8%			
Percentage of LTSS that is:													
HCBS	31.5%	43.5%		50.2%		54.7%		52.7%		58.8%			
HCBS - A/D	34.9%	41.8%		45.5%		48.1%		44.9%		54.1%			
HCBS - DD	27.5%	49.4%		61.7%		67.9%		68.8%		68.0%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		39.2%		56.5%		61.6%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$2,905,285,397	\$2,992,322,396	3.0	\$3,073,301,653	2.7	\$3,580,180,848	16.5	\$3,690,939,997	3.1	\$3,651,905,547	-1.1	\$189.05
Nursing home services	\$2,341,742,673	\$2,414,746,244	3.1	\$2,423,463,477	0.4	\$2,800,172,069	15.5	\$2,885,014,465	3.0	\$2,810,830,349	-2.6	\$145.51
1915(c) waivers - A/D	\$346,844,600	\$342,257,067	-1.3	\$381,097,495	11.3	\$363,242,075	-4.7	\$371,647,379	2.3	\$372,764,351	0.3	\$19.30
Personal care	\$30,826,408	\$46,752,027	51.7	\$57,267,132	22.5	\$70,909,228	23.8	\$72,172,376	1.8	\$74,270,173	2.9	\$3.84
Home health	\$157,694,759	\$168,793,167	7.0	\$168,971,511	0.1	\$129,554,222	-23.3	\$110,053,872	-15.1	\$162,538,141	47.7	\$8.41
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$2,599,931	\$2,308,237	-11.2	\$5,419,671	134.8	\$7,659,005	41.3	\$12,462,866	62.7	\$14,721,563	18.1	\$0.76
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$161,014,793	100.0	\$175,121,012	8.8	\$152,671,772	-12.8	\$7.90
HCBS - 1915(j)	\$25,577,026	\$17,465,654	-31.7	\$37,082,367	112.3	\$47,629,456	28.4	\$64,468,027	35.4	\$64,109,198	-0.6	\$3.32
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,209,394,125	\$1,248,751,650	3.3	\$1,186,986,634	-4.9	\$1,236,036,739	4.1	\$1,214,448,083	-1.7	\$1,151,073,320	-5.2	\$59.59
ICF/IID - public	\$166,697,186	\$148,383,769	-11.0	\$121,227,930	-18.3	\$102,594,561	-15.4	\$92,741,128	-9.6	\$84,858,393	-8.5	\$4.39
ICF/IID - private	\$152,590,919	\$189,884,391	24.4	\$207,221,417	9.1	\$231,123,225	11.5	\$237,258,284	2.7	\$243,601,166	2.7	\$12.61
1915(c) waivers - DD	\$890,106,020	\$910,483,490	2.3	\$858,537,287	-5.7	\$902,318,953	5.1	\$884,448,671	-2.0	\$822,613,761	-7.0	\$42.58
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$111,986,448	\$116,773,176	4.3	\$126,898,765	8.7	\$180,635,726	42.3	\$170,242,686	-5.8	\$186,511,732	9.6	\$9.66
Mental health facility	\$8,176,557	\$9,437,805	15.4	\$14,461,334	53.2	\$58,548,020	304.9	\$61,325,200	4.7	\$66,673,129	8.7	\$3.45
Mental health facility-DSH	\$103,809,891	\$107,335,371	3.4	\$112,437,431	4.8	\$122,087,706	8.6	\$108,917,486	-10.8	\$119,838,603	10.0	\$6.20
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$120,562,703	\$145,741,117	20.9	\$99,655,524	-31.6	\$127,523,689	28.0	\$113,794,249	-10.8	\$115,060,561	1.1	\$5.96
Case management	\$113,190,856	\$79,329,283	-29.9	\$108,456,254	36.7	\$117,930,591	8.7	\$104,000,083	-11.8	\$104,316,282	0.3	\$5.40
1915(c) Waivers - Other	\$7,371,847	\$66,411,834	800.9	-\$8,800,730	-113.3	\$9,593,098	-209.0	\$9,794,166	2.1	\$10,744,279	9.7	\$0.56
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$4,347,228,673	\$4,503,588,339	3.6	\$4,486,842,576	-0.4	\$5,124,377,002	14.2	\$5,189,425,015	1.3	\$5,104,551,160	-1.6	\$264.24
Total Institutional LTSS	\$2,773,017,226	\$2,869,787,580	3.5	\$2,878,811,589	0.3	\$3,314,525,581	15.1	\$3,385,256,563	2.1	\$3,325,801,640	-1.8	\$172.16
Total HCBS	\$1,574,211,447	\$1,633,800,759	3.8	\$1,608,030,987	-1.6	\$1,809,851,421	12.6	\$1,804,168,452	-0.3	\$1,778,749,520	-1.4	\$92.08
Total Medicaid (all services)	\$13,725,828,149	\$14,296,310,551	4.2	\$15,556,299,872	8.8	\$17,421,919,486	12.0	\$18,166,950,145	4.3	\$18,024,096,667	-0.8	\$933.04
Total LTSS as a Percentage of Total Medicaid	31.7%	31.5%		28.8%		29.4%		28.6%		28.3%		
Percentage of LTSS that is:												
HCBS	36.2%	36.3%		35.8%		35.3%		34.8%		34.8%		34.8%
HCBS - A/D	19.4%	19.3%		21.1%		21.8%		21.8%		23.0%		23.0%
HCBS - DD	73.6%	72.9%		72.3%		73.0%		72.8%		71.5%		71.5%
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data for 1915(j) for 2007 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).
 Data do not include expenditures for managed long-term services and supports in 2007.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
 DD - developmental disabilities
 ICF/IID – intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$930,309,637	\$1,714,758,411	84.3	\$1,385,746,078	-19.2	\$1,734,532,029	25.2	\$1,583,730,602	-8.7	\$1,718,126,594	8.5	\$173.20
Nursing home services	\$671,010,398	\$1,311,573,525	95.5	\$990,235,812	-24.5	\$1,295,591,872	30.8	\$1,125,013,204	-13.2	\$1,220,253,094	8.5	\$123.01
1915(c) waivers - A/D	\$169,458,022	\$317,385,991	87.3	\$303,094,769	-4.5	\$333,779,081	10.1	\$356,901,705	6.9	\$406,403,652	13.9	\$40.97
Personal care	\$13,473,158	\$1,002,569	-92.6	\$688,789	-31.3	\$173,794	-74.8	\$331,339	90.7	\$1,983	-99.4	\$0.00
Home health	\$76,368,059	\$84,796,326	11.0	\$91,726,708	8.2	\$104,987,282	14.5	\$101,484,354	-3.3	\$91,467,865	-9.9	\$9.22
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$405,083,838	\$434,303,614	7.2	\$419,949,958	-3.3	\$476,460,984	13.5	\$421,336,987	-11.6	\$424,492,148	0.7	\$42.79
ICF/IID - public	\$99,385,281	\$111,143,154	11.8	\$85,276,593	-23.3	\$112,384,213	31.8	\$55,351,404	-50.7	\$34,700,026	-37.3	\$3.50
ICF/IID - private	\$6,499,863	\$7,995,728	23.0	\$4,910,553	-38.6	\$8,032,755	63.6	\$6,578,188	-18.1	\$6,470,336	-1.6	\$0.65
1915(c) waivers - DD	\$299,198,694	\$315,164,732	5.3	\$329,762,812	4.6	\$356,044,016	8.0	\$359,407,395	0.9	\$383,321,786	6.7	\$38.64
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$23,508,149	\$33,796,786	43.8	\$26,002,791	-23.1	\$33,727,665	29.7	\$18,486,694	-45.2	\$73,310,753	296.6	\$7.39
Mental health facility	\$23,508,149	\$33,796,786	43.8	\$26,002,791	-23.1	\$33,727,665	29.7	\$18,486,694	-45.2	\$16,314,205	-11.8	\$1.64
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$56,996,548	100.0	\$5.75
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$105,373,742	\$115,024,419	9.2	\$104,941,302	-8.8	\$116,146,144	10.7	\$126,468,234	8.9	\$128,322,904	1.5	\$12.94
Case management	\$96,086,665	\$103,251,982	7.5	\$90,559,095	-12.3	\$92,722,954	2.4	\$97,396,901	5.0	\$91,209,423	-6.4	\$9.19
1915(c) Waivers - Other	\$9,287,077	\$11,772,437	26.8	\$12,686,430	7.8	\$15,108,389	19.1	\$16,518,245	9.3	\$15,405,186	-6.7	\$1.55
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$1,695,777	100.0	\$8,314,801	390.3	\$12,553,088	51.0	\$21,708,295	72.9	\$2.19
Total LTSS	\$1,464,275,366	\$2,297,883,230	56.9	\$1,936,640,129	-15.7	\$2,360,866,822	21.9	\$2,150,022,517	-8.9	\$2,344,252,399	9.0	\$236.32
Total Institutional LTSS	\$800,403,691	\$1,464,509,193	83.0	\$1,106,425,749	-24.5	\$1,449,736,505	31.0	\$1,205,429,490	-16.9	\$1,277,737,661	6.0	\$128.80
Total HCBS	\$663,871,675	\$833,374,037	25.5	\$830,214,380	-0.4	\$911,130,317	9.7	\$944,593,027	3.7	\$1,066,514,738	12.9	\$107.51
Total Medicaid (all services)	\$7,162,550,574	\$7,587,117,387	5.9	\$7,463,786,634	-1.6	\$7,746,520,331	3.8	\$8,210,175,056	6.0	\$8,721,446,460	6.2	\$879.18
Total LTSS as a Percentage of Total Medicaid	20.4%	30.3%		25.9%		30.5%		26.2%		26.9%		
Percentage of LTSS that is:												
HCBS	45.3%	36.3%		42.9%		38.6%		43.9%		45.5%		
HCBS - A/D	27.9%	23.5%		28.5%		25.3%		29.0%		29.0%		
HCBS - DD	73.9%	72.6%		78.5%		74.7%		85.3%		90.3%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		77.7%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:
 PD - physical disabilities
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 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$252,182,295	\$273,287,255	8.4	\$129,471,077	-52.6	\$2,721,077	-97.9	\$306,452,252	11162.2	\$1,525,065	-99.5	\$1.10	
Nursing home services	\$205,001,777	\$221,688,660	8.1	\$104,540,851	-52.8	\$2,162,887	-97.9	\$230,353,612	10550.3	\$1,520,153	-99.3	\$1.09	
1915(c) waivers - A/D	\$45,585,559	\$50,944,131	11.8	\$24,242,231	-52.4	\$7,981	-100.0	\$2,810	-64.8	\$0	-100.0	\$0.00	
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$21,752,357	100.0	\$0	-100.0	\$0.00	
Home health	\$821,764	\$654,464	-20.4	\$414,725	-36.6	\$57,716	-86.1	\$4,886,734	8366.9	\$4,912	-99.9	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,456,739	100.0	\$0	-100.0	\$0.00	
PACE	\$773,195	\$0	-100.0	\$273,270	100.0	\$492,493	80.2	\$0	-100.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$109,308,661	\$124,093,233	13.5	\$122,902,360	-1.0	\$110,406,006	-10.2	\$111,734,297	1.2	\$111,442,115	-0.3	\$80.04	
ICF/IID - public	\$2,146	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
ICF/IID - private	\$8,680,710	\$9,027,307	4.0	\$9,903,759	9.7	\$9,026,384	-8.9	\$9,200,035	1.9	\$8,829,986	-4.0	\$6.34	
1915(c) waivers - DD	\$100,625,805	\$115,065,926	14.4	\$112,998,601	-1.8	\$101,379,622	-10.3	\$102,534,262	1.1	\$102,612,129	0.1	\$73.70	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$0	\$0	0.0	\$0	0.0	\$55,129	100.0	\$17,090	-69.0	\$12,279	-28.2	\$0.01	
Mental health facility	\$0	\$0	0.0	\$0	0.0	-\$330	100.0	\$0	-100.0	\$0	0.0	\$0.00	
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$55,459	100.0	\$17,090	-69.2	\$12,279	-28.2	\$0.01	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$2,363,253	\$2,258,978	-4.4	\$1,645,483	-27.2	\$1,793,333	9.0	\$2,570,933	43.4	\$2,505,843	-2.5	\$1.80	
Case management	\$739,234	\$782,255	5.8	\$416,609	-46.7	\$1,046,870	151.3	\$1,303,463	24.5	\$1,198,487	-8.1	\$0.86	
1915(c) Waivers - Other	\$1,624,019	\$1,476,723	-9.1	\$1,089,043	-26.3	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$139,831	100.0	\$746,463	433.8	\$1,267,470	69.8	\$1,307,356	3.1	\$0.94	
Total LTSS	\$363,854,209	\$399,639,466	9.8	\$254,018,920	-36.4	\$114,975,545	-54.7	\$420,774,572	266.0	\$115,485,302	-72.6	\$82.94	
Total Institutional LTSS	\$213,684,633	\$230,715,967	8.0	\$114,444,610	-50.4	\$11,188,941	-90.2	\$239,553,647	2041.0	\$10,350,139	-95.7	\$7.43	
Total HCBS	\$150,169,576	\$168,923,499	12.5	\$139,574,310	-17.4	\$103,786,604	-25.6	\$181,220,925	74.6	\$105,135,163	-42.0	\$75.51	
Total Medicaid (all services)	\$1,087,605,331	\$1,220,742,650	12.2	\$1,340,848,891	9.8	\$1,455,731,170	8.6	\$1,615,718,144	11.0	\$1,488,653,161	-7.9	\$1,069.19	
Total LTSS as a Percentage of Total Medicaid	33.5%	32.7%		18.9%		7.9%		26.0%		7.8%			
Percentage of LTSS that is:													
HCBS	41.3%	42.3%		n/a		n/a		43.1%		n/a			
HCBS - A/D	18.7%	18.9%		n/a		n/a		24.8%		n/a			
HCBS - DD	92.1%	92.7%		91.9%		91.8%		91.8%		92.1%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		100.6%		100.0%		100.0%			

Notes:

- A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
- HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
- Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
- Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
- Data do not include expenditures for managed long-term services and supports in 2009, 2010, and 2012.
- The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for those years because a significant portion of data are missing.

- Abbreviations:
- PD - physical disabilities
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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$244,396,705	\$266,316,339	9.0	\$279,743,435	5.0	\$261,797,472	-6.4	\$380,094,739	45.2	\$378,557,813	-0.4	\$237.23	
Nursing home services	\$145,765,488	\$156,283,685	7.2	\$159,254,771	1.9	\$127,401,740	-20.0	\$201,301,036	58.0	\$214,012,901	6.3	\$134.12	
1915(c) waivers - A/D	\$66,358,401	\$75,449,910	13.7	\$88,554,058	17.4	\$103,375,244	16.7	\$113,085,685	9.4	\$102,760,143	-9.1	\$64.40	
Personal care	\$25,087,459	\$26,463,683	5.5	\$22,650,057	-14.4	\$22,614,751	-0.2	\$56,670,936	150.6	\$57,268,157	1.1	\$35.89	
Home health	\$7,185,357	\$8,119,061	13.0	\$9,284,549	14.4	\$8,405,737	-9.5	\$9,037,082	7.5	\$4,516,612	-50.0	\$2.83	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$121,092,903	\$130,656,547	7.9	\$129,591,656	-0.8	\$118,755,646	-8.4	\$144,838,438	22.0	\$87,488,623	-39.6	\$54.83	
ICF/IID - public	\$23,574,182	\$25,206,402	6.9	\$17,031,048	-32.4	\$10,591,987	-37.8	\$25,851,937	144.1	\$10,475,899	-59.5	\$6.56	
ICF/IID - private	\$36,127,380	\$36,803,510	1.9	\$38,001,297	3.3	\$39,232,943	3.2	\$60,324,794	53.8	\$12,588,107	-79.1	\$7.89	
1915(c) waivers - DD	\$61,391,341	\$68,646,635	11.8	\$74,559,311	8.6	\$68,930,716	-7.5	\$58,661,707	-14.9	\$64,424,617	9.8	\$40.37	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$15,500,635	\$16,458,335	6.2	\$14,643,485	-11.0	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6	\$1.05	
Mental health facility	\$15,500,635	\$16,458,335	6.2	\$14,643,485	-11.0	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6	\$1.05	
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$13,816,637	\$14,315,937	3.6	\$13,991,013	-2.3	\$13,789,193	-1.4	\$16,043,596	16.3	\$18,204,997	13.5	\$11.41	
Case management	\$12,641,610	\$13,699,897	8.4	\$13,991,013	2.1	\$13,789,193	-1.4	\$16,033,610	16.3	\$17,345,330	8.2	\$10.87	
1915(c) Waivers - Other	\$1,175,027	\$616,040	-47.6	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,986	100.0	\$859,667	8508.7	\$0.54	
Total LTSS	\$394,806,880	\$427,747,158	8.3	\$437,969,589	2.4	\$404,523,364	-7.6	\$541,319,469	33.8	\$485,929,111	-10.2	\$304.52	
Total Institutional LTSS	\$220,967,685	\$234,751,932	6.2	\$228,930,601	-2.5	\$187,407,723	-18.1	\$287,820,463	53.6	\$238,754,585	-17.0	\$149.62	
Total HCBS	\$173,839,195	\$192,995,226	11.0	\$209,038,988	8.3	\$217,115,641	3.9	\$253,499,006	16.8	\$247,174,526	-2.5	\$154.90	
Total Medicaid (all services)	\$1,096,379,188	\$1,187,280,351	8.3	\$1,234,237,023	4.0	\$1,276,501,285	3.4	\$1,666,476,776	30.6	\$1,518,195,741	-8.9	\$951.41	
Total LTSS as a Percentage of Total Medicaid	36.0%	36.0%		35.5%		31.7%		32.5%		32.0%			
Percentage of LTSS that is:													
HCBS	44.0%	45.1%		47.7%		53.7%		46.8%		50.9%			
HCBS - A/D	40.4%	41.3%		43.1%		51.3%		47.0%		43.5%			
HCBS - DD	50.7%	52.5%		57.5%		58.0%		40.5%		73.6%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%			

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 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$1,885,041,975	\$2,085,591,868	10.6	\$2,103,714,874	0.9	\$2,257,044,939	7.3	\$2,234,390,778	-1.0	\$2,500,614,649	11.9	\$194.22	
Nursing home services	\$1,414,774,852	\$1,460,256,324	3.2	\$1,613,170,040	10.5	\$1,573,183,111	-2.5	\$1,443,931,500	-8.2	\$1,702,414,676	17.9	\$132.22	
1915(c) waivers - A/D	\$422,124,740	\$580,647,491	37.6	\$447,762,667	-22.9	\$633,582,497	41.5	\$744,121,119	17.4	\$751,820,989	1.0	\$58.39	
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Home health	\$48,142,383	\$44,688,053	-7.2	\$42,782,167	-4.3	\$1,632,083	-96.2	\$3,271,928	100.5	\$3,261,176	-0.3	\$0.25	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$48,647,248	100.0	\$43,066,231	-11.5	\$43,117,808	0.1	\$3.35	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$1,121,191,519	\$1,248,847,000	11.4	\$1,129,837,074	-9.5	\$1,245,025,021	10.2	\$1,361,687,244	9.4	\$1,226,692,124	-9.9	\$95.28	
ICF/IID - public	\$361,827,653	\$375,651,815	3.8	\$332,340,947	-11.5	\$339,097,620	2.0	\$366,110,627	8.0	\$357,702,359	-2.3	\$27.78	
ICF/IID - private	\$334,355,182	\$381,506,793	14.1	\$319,486,253	-16.3	\$422,681,455	32.3	\$377,238,584	-10.8	\$283,196,645	-24.9	\$22.00	
1915(c) waivers - DD	\$425,008,684	\$491,688,392	15.7	\$478,009,874	-2.8	\$483,245,946	1.1	\$618,338,033	28.0	\$585,793,120	-5.3	\$45.50	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$184,602,999	\$166,609,616	-9.7	\$211,034,975	26.7	\$450,459,081	113.5	\$372,637,711	-17.3	\$384,186,551	3.1	\$29.84	
Mental health facility	\$95,111,104	\$99,447,266	4.6	\$99,641,631	0.2	\$116,453,597	16.9	\$91,059,866	-21.8	\$70,708,269	-22.3	\$5.49	
Mental health facility-DSH	\$89,491,895	\$67,162,350	-25.0	\$111,393,344	65.9	\$89,423,992	-19.7	\$75,655,990	-15.4	\$88,798,987	17.4	\$6.90	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$244,581,492	100.0	\$205,921,855	-15.8	\$224,679,295	9.1	\$17.45	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$116,426,575	\$129,643,716	11.4	\$134,747,034	3.9	\$132,326,444	-1.8	\$143,713,368	8.6	\$140,029,117	-2.6	\$10.88	
Case management	\$52,743,548	\$32,662,204	-38.1	\$39,676,841	21.5	\$30,085,888	-24.2	\$34,235,482	13.8	\$35,206,370	2.8	\$2.73	
1915(c) Waivers - Other	\$63,683,027	\$96,981,512	52.3	\$95,049,724	-2.0	\$102,025,347	7.3	\$108,565,186	6.4	\$103,159,528	-5.0	\$8.01	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$20,469	100.0	\$215,209	951.4	\$912,700	324.1	\$1,663,219	82.2	\$0.13	
Total LTSS	\$3,307,263,068	\$3,630,692,200	9.8	\$3,579,333,957	-1.4	\$4,084,855,485	14.1	\$4,112,429,101	0.7	\$4,251,522,441	3.4	\$330.21	
Total Institutional LTSS	\$2,295,560,686	\$2,384,024,548	3.9	\$2,476,032,215	3.9	\$2,540,839,775	2.6	\$2,353,996,567	-7.4	\$2,502,820,936	6.3	\$194.39	
Total HCBS	\$1,011,702,382	\$1,246,667,652	23.2	\$1,103,301,742	-11.5	\$1,544,015,710	39.9	\$1,758,432,534	13.9	\$1,748,701,505	-0.6	\$135.82	
Total Medicaid (all services)	\$12,693,526,348	\$11,818,560,914	-6.9	\$13,612,194,342	15.2	\$14,646,388,578	7.6	\$12,884,582,227	-12.0	\$12,994,942,516	0.9	\$1,009.30	
Total LTSS as a Percentage of Total Medicaid	26.1%	30.7%		26.3%		27.9%		31.9%		32.7%			
Percentage of LTSS that is:													
HCBS	30.6%	34.3%		30.8%		37.8%		42.8%		41.1%			
HCBS - A/D	24.9%	30.0%		23.3%		30.3%		35.4%		31.9%			
HCBS - DD	37.9%	39.4%		42.3%		38.8%		45.4%		47.8%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		54.3%		55.3%		58.5%			

Notes:

- A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
- HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
- Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
- Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
- Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Illinois reported private duty nursing spending under home health before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$1,144,531,995	\$1,371,942,367	19.9	\$1,422,071,103	3.7	\$1,459,313,001	2.6	\$1,468,084,697	0.6	\$1,815,245,262	23.6	\$277.67
Nursing home services	\$1,009,536,252	\$1,208,270,864	19.7	\$1,189,153,071	-1.6	\$1,163,771,658	-2.1	\$1,158,358,408	-0.5	\$1,475,650,146	27.4	\$225.73
1915(c) waivers - A/D	\$45,940,675	\$61,122,120	33.0	\$95,359,381	56.0	\$130,343,258	36.7	\$125,178,389	-4.0	\$120,660,501	-3.6	\$18.46
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$89,055,068	\$102,549,383	15.2	\$137,558,651	34.1	\$165,198,085	20.1	\$184,547,900	11.7	\$218,934,615	18.6	\$33.49
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$730,166,839	\$760,160,285	4.1	\$813,354,542	7.0	\$819,491,028	0.8	\$777,675,249	-5.1	\$792,567,574	1.9	\$121.24
ICF/IID - public	\$50,076,797	\$26,219,699	-47.6	\$4,448,285	-83.0	\$2,213,219	-50.2	\$1,735,077	-21.6	\$60,056	-96.5	\$0.01
ICF/IID - private	\$268,453,751	\$273,104,572	1.7	\$307,309,995	12.5	\$310,232,569	1.0	\$298,533,331	-3.8	\$299,096,664	0.2	\$45.75
1915(c) waivers - DD	\$411,636,291	\$460,836,014	12.0	\$501,596,262	8.8	\$507,045,240	1.1	\$477,406,841	-5.8	\$493,410,854	3.4	\$75.48
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$162,093,063	\$170,242,617	5.0	\$155,725,401	-8.5	\$165,818,987	6.5	\$162,960,030	-1.7	\$63,191,636	-61.2	\$9.67
Mental health facility	\$66,798,311	\$62,467,868	-6.5	\$59,580,389	-4.6	\$58,714,796	-1.5	\$53,630,209	-8.7	\$56,254,723	4.9	\$8.61
Mental health facility-DSH	\$95,241,914	\$107,770,765	13.2	\$96,145,012	-10.8	\$95,650,977	-0.5	\$100,212,578	4.8	\$0	-100.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$11,453,214	100.0	\$9,117,243	-20.4	\$6,936,913	-23.9	\$1.06
1915(c) waivers - SMI or SED	\$52,838	\$3,984	-92.5	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$13,039,684	\$13,340,099	2.3	\$11,565,744	-13.3	\$14,366,637	24.2	\$16,099,987	12.1	\$16,265,943	1.0	\$2.49
Case management	\$9,507,099	\$9,920,946	4.4	\$7,668,926	-22.7	\$7,343,992	-4.2	\$7,100,082	-3.3	\$4,624,809	-34.9	\$0.71
1915(c) Waivers - Other	\$3,532,585	\$3,419,153	-3.2	\$3,870,514	13.2	\$4,515,764	16.7	\$4,479,068	-0.8	\$4,529,561	1.1	\$0.69
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$26,304	100.0	\$2,506,881	9430.4	\$4,520,837	80.3	\$7,111,573	57.3	\$1.09
Total LTSS	\$2,049,831,581	\$2,315,685,368	13.0	\$2,402,716,790	3.8	\$2,458,989,653	2.3	\$2,424,819,963	-1.4	\$2,687,270,415	10.8	\$411.07
Total Institutional LTSS	\$1,490,107,025	\$1,677,833,768	12.6	\$1,656,636,752	-1.3	\$1,630,583,219	-1.6	\$1,612,469,603	-1.1	\$1,831,061,589	13.6	\$280.09
Total HCBS	\$559,724,556	\$637,851,600	14.0	\$746,080,038	17.0	\$828,406,434	11.0	\$812,350,360	-1.9	\$856,208,826	5.4	\$130.97
Total Medicaid (all services)	\$5,370,354,629	\$6,476,013,059	20.6	\$6,259,260,931	-3.3	\$5,999,355,351	-4.2	\$6,472,936,061	7.9	\$7,698,252,166	18.9	\$1,177.58
Total LTSS as a Percentage of Total Medicaid	38.2%	35.8%		38.4%		41.0%		37.5%		34.9%		
Percentage of LTSS that is:												
HCBS	27.3%	27.5%		31.1%		33.7%		33.5%		31.9%		
HCBS - A/D	11.8%	11.9%		16.4%		20.3%		21.1%		18.7%		
HCBS - DD	56.4%	60.6%		61.7%		61.9%		61.4%		62.3%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		6.9%		5.6%		11.0%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:
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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$607,950,688	\$653,040,008	7.4	\$661,540,246	1.3	\$686,102,672	3.7	\$730,735,034	6.5	\$788,218,352	7.9	\$256.40
Nursing home services	\$449,355,746	\$471,047,086	4.8	\$467,789,597	-0.7	\$494,249,864	5.7	\$537,182,980	8.7	\$578,784,717	7.7	\$188.27
1915(c) waivers - A/D	\$75,506,025	\$90,198,777	19.5	\$98,879,029	9.6	\$100,855,186	2.0	\$99,698,302	-1.1	\$100,258,061	0.6	\$32.61
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$83,088,917	\$91,782,274	10.5	\$93,787,468	2.2	\$88,783,645	-5.3	\$90,519,306	2.0	\$104,471,541	15.4	\$33.98
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$11,871	100.0	\$1,084,152	9032.8	\$2,213,977	104.2	\$3,334,446	50.6	\$4,704,033	41.1	\$1.53
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$542,272,015	\$581,193,828	7.2	\$616,698,665	6.1	\$611,993,508	-0.8	\$662,725,349	8.3	\$659,813,214	-0.4	\$214.63
ICF/IID - public	\$112,952,478	\$122,120,383	8.1	\$133,444,475	9.3	\$123,698,259	-7.3	\$159,425,928	28.9	\$121,387,857	-23.9	\$39.49
ICF/IID - private	\$163,698,152	\$167,646,820	2.4	\$172,328,000	2.8	\$162,892,845	-5.5	\$164,399,942	0.9	\$168,243,787	2.3	\$54.73
1915(c) waivers - DD	\$265,621,385	\$291,426,625	9.7	\$310,926,190	6.7	\$325,402,404	4.7	\$338,899,479	4.1	\$370,181,570	9.2	\$120.42
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$22,386,440	\$44,374,699	98.2	\$38,644,374	-12.9	\$104,130,960	169.5	\$93,725,029	-10.0	\$48,677,003	-48.1	\$15.83
Mental health facility	\$22,386,440	\$44,374,699	98.2	\$38,644,374	-12.9	\$36,412,216	-5.8	\$37,117,701	1.9	\$20,278,987	-45.4	\$6.60
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$65,279,807	100.0	\$50,065,700	-23.3	\$762,101	-98.5	\$0.25
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$1,042,218	100.0	\$6,718,993	544.7	\$7,824,850	16.5	\$2.55
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$1,396,719	100.0	-\$177,365	-112.7	\$19,811,065	-11269.7	\$6.44
Total-Other/Multiple Populations	\$44,408,449	\$54,720,674	23.2	\$59,085,259	8.0	\$63,143,756	6.9	\$68,254,760	8.1	\$74,502,011	9.2	\$24.23
Case management	\$30,129,469	\$35,577,437	18.1	\$36,839,532	3.5	\$36,768,453	-0.2	\$40,237,035	9.4	\$42,192,585	4.9	\$13.72
1915(c) Waivers - Other	\$14,278,980	\$19,143,237	34.1	\$21,040,307	9.9	\$21,610,063	2.7	\$22,889,454	5.9	\$26,819,904	17.2	\$8.72
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,191	100.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$1,205,420	100.0	\$4,765,240	295.3	\$5,128,271	7.6	\$5,480,331	6.9	\$1.78
Total LTSS	\$1,217,017,592	\$1,333,329,209	9.6	\$1,375,968,544	3.2	\$1,465,370,896	6.5	\$1,555,440,172	6.1	\$1,571,210,580	1.0	\$511.10
Total Institutional LTSS	\$748,392,816	\$805,188,988	7.6	\$812,206,446	0.9	\$817,253,184	0.6	\$898,126,551	9.9	\$888,695,348	-1.1	\$289.08
Total HCBS	\$468,624,776	\$528,140,221	12.7	\$563,762,098	6.7	\$648,117,712	15.0	\$657,313,621	1.4	\$682,515,232	3.8	\$222.01
Total Medicaid (all services)	\$2,648,515,232	\$2,830,407,932	6.9	\$2,979,793,889	5.3	\$3,102,086,268	4.1	\$3,379,080,042	8.9	\$3,494,649,291	3.4	\$1,136.77
Total LTSS as a Percentage of Total Medicaid	46.0%	47.1%		46.2%		47.2%		46.0%		45.0%		
Percentage of LTSS that is:												
HCBS	38.5%	39.6%		41.0%		44.2%		42.3%		43.4%		
HCBS - A/D	26.1%	27.9%		29.3%		28.0%		26.5%		26.6%		
HCBS - DD	49.0%	50.1%		50.4%		53.2%		51.1%		56.1%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		65.0%		60.4%		58.3%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
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- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type	FY 2007	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2012 Expenditures Per State Resident
Total-Older People, People with PD	\$553,330,615	\$578,360,655	4.5	\$615,211,743	6.4	\$608,444,770	-1.1	\$655,432,824	7.7	\$643,936,627	-1.8	\$223.13
Nursing home services	\$359,274,466	\$360,845,205	0.4	\$372,488,745	3.2	\$380,090,701	2.0	\$422,749,030	11.2	\$441,054,492	4.3	\$152.83
1915(c) waivers - A/D	\$158,732,564	\$182,191,748	14.8	\$222,027,299	21.9	\$207,919,425	-6.4	\$211,947,708	1.9	\$180,718,807	-14.7	\$62.62
Personal care	\$17,723,022	\$18,437,919	4.0	\$2,767,379	-85.0	\$3,307,363	19.5	\$4,597,720	39.0	\$5,676,216	23.5	\$1.97
Home health	\$13,105,466	\$12,173,003	-7.1	\$12,730,324	4.6	\$10,999,191	-13.6	\$8,786,889	-20.1	\$8,967,395	2.1	\$3.11
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$4,495,097	\$4,712,780	4.8	\$5,197,996	10.3	\$6,128,090	17.9	\$7,351,477	20.0	\$7,519,717	2.3	\$2.61
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$316,144,903	\$345,709,671	9.4	\$364,670,659	5.5	\$374,972,909	2.8	\$386,765,496	3.1	\$397,358,980	2.7	\$137.69
ICF/IID - public	\$48,263,554	\$49,332,304	2.2	\$53,254,392	8.0	\$52,228,820	-1.9	\$50,701,198	-2.9	\$50,366,448	-0.7	\$17.45
ICF/IID - private	\$17,024,844	\$15,972,803	-6.2	\$14,208,372	-11.0	\$13,080,423	-7.9	\$13,463,885	2.9	\$12,642,252	-6.1	\$4.38
1915(c) waivers - DD	\$250,856,505	\$280,404,564	11.8	\$297,207,895	6.0	\$309,663,666	4.2	\$322,600,413	4.2	\$334,350,280	3.6	\$115.86
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$47,513,508	\$34,407,410	-27.6	\$38,396,743	11.6	\$89,493,030	133.1	\$87,418,075	-2.3	\$79,071,799	-9.5	\$27.40
Mental health facility	\$8,095,246	\$7,301,347	-9.8	\$15,608,379	113.8	\$55,793,812	257.5	\$56,199,126	0.7	\$45,807,103	-18.5	\$15.87
Mental health facility-DSH	\$15,960,849	\$26,895,054	68.5	\$22,749,884	-15.4	\$23,292,013	2.4	\$23,040,659	-1.1	\$24,495,411	6.3	\$8.49
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$10,407,205	100.0	\$8,178,588	-21.4	\$8,797,903	7.6	\$3.05
1915(c) waivers - SMI or SED	\$23,457,413	\$211,009	-99.1	\$38,480	-81.8	\$0	-100.0	-\$298	100.0	-\$28,618	9503.4	-\$0.01
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$52,169,370	\$36,316,787	-30.4	\$69,926,846	92.5	\$66,884,602	-4.4	\$77,272,482	15.5	\$78,111,568	1.1	\$27.07
Case management	\$43,846,474	\$26,699,757	-39.1	\$28,263,716	5.9	\$27,452,421	-2.9	\$29,185,417	6.3	\$30,246,141	3.6	\$10.48
1915(c) Waivers - Other	\$8,322,896	\$9,314,409	11.9	\$36,288,996	289.6	\$36,248,903	-0.1	\$41,672,363	15.0	\$39,697,485	-4.7	\$13.76
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$302,621	100.0	\$5,374,134	1675.9	\$3,183,278	-40.8	\$6,414,702	101.5	\$8,167,942	27.3	\$2.83
Total LTSS	\$969,158,396	\$994,794,523	2.6	\$1,088,205,991	9.4	\$1,139,795,311	4.7	\$1,206,888,877	5.9	\$1,198,478,974	-0.7	\$415.29
Total Institutional LTSS	\$448,618,959	\$460,346,713	2.6	\$478,309,772	3.9	\$524,485,769	9.7	\$566,153,898	7.9	\$574,365,706	1.5	\$199.02
Total HCBS	\$520,539,437	\$534,447,810	2.7	\$609,896,219	14.1	\$615,309,542	0.9	\$640,734,979	4.1	\$624,113,268	-2.6	\$216.26
Total Medicaid (all services)	\$2,153,153,910	\$2,312,990,354	7.4	\$2,453,587,041	6.1	\$2,471,407,157	0.7	\$2,678,004,691	8.4	\$2,672,898,168	-0.2	\$926.19
Total LTSS as a Percentage of Total Medicaid	45.0%	43.0%		44.4%		46.1%		45.1%		44.8%		
Percentage of LTSS that is:												
HCBS	53.7%	53.7%		56.0%		54.0%		53.1%		52.1%		
HCBS - A/D	35.1%	37.6%		39.5%		37.5%		35.5%		31.5%		
HCBS - DD	79.3%	81.1%		81.5%		82.6%		83.4%		84.1%		
HCBS - SMI or SED	49.4%	0.6%		0.1%		11.6%		9.4%		11.1%		

Notes:
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 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
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 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$937,258,707	\$999,422,794	6.6	\$1,027,311,416	2.8	\$1,014,504,197	-1.2	\$1,055,732,355	4.1	\$984,581,084	-6.7	\$224.77	
Nursing home services	\$760,052,365	\$816,489,032	7.4	\$827,805,580	1.4	\$836,559,443	1.1	\$857,251,193	2.5	\$842,711,716	-1.7	\$192.38	
1915(c) waivers - A/D	\$66,214,249	\$72,782,291	9.9	\$83,363,041	14.5	\$85,978,994	3.1	\$95,037,367	10.5	\$91,962,675	-3.2	\$20.99	
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Home health	\$110,992,093	\$110,151,471	-0.8	\$116,142,795	5.4	\$91,965,760	-20.8	\$103,443,795	12.5	\$49,906,693	-51.8	\$11.39	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$359,126,355	\$315,142,041	-12.2	\$344,193,510	9.2	\$424,705,629	23.4	\$489,799,999	15.3	\$555,732,427	13.5	\$126.87	
ICF/IID - public	\$97,838,071	\$0	-100.0	\$32,350,250	100.0	\$117,403,987	262.9	\$108,256,719	-7.8	\$124,380,003	14.9	\$28.39	
ICF/IID - private	\$54,048,023	\$110,812,933	105.0	\$68,170,679	-38.5	\$28,118,762	-58.8	\$26,956,730	-4.1	\$28,603,786	6.1	\$6.53	
1915(c) waivers - DD	\$207,240,261	\$204,329,108	-1.4	\$243,672,581	19.3	\$279,182,880	14.6	\$354,586,550	27.0	\$402,748,638	13.6	\$91.94	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$80,911,236	\$83,727,508	3.5	\$88,188,437	5.3	\$91,055,402	3.3	\$94,545,572	3.8	\$66,757,723	-29.4	\$15.24	
Mental health facility	\$43,476,131	\$46,383,809	6.7	\$50,745,362	9.4	\$53,603,975	5.6	\$57,089,580	6.5	\$29,450,867	-48.4	\$6.72	
Mental health facility-DSH	\$37,435,105	\$37,343,699	-0.2	\$37,443,075	0.3	\$37,443,072	0.0	\$37,443,073	0.0	\$37,298,917	-0.4	\$8.51	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$8,355	100.0	\$12,919	54.6	\$7,939	-38.5	\$0.00	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$47,236,139	\$53,684,858	13.7	\$63,325,006	18.0	\$75,166,837	18.7	\$98,472,644	31.0	\$87,451,728	-11.2	\$19.96	
Case management	\$38,217,295	\$42,124,435	10.2	\$46,291,212	9.9	\$49,313,403	6.5	\$53,422,431	8.3	\$44,267,834	-17.1	\$10.11	
1915(c) Waivers - Other	\$9,018,844	\$11,560,423	28.2	\$16,827,498	45.6	\$22,718,910	35.0	\$27,940,842	23.0	\$33,566,565	20.1	\$7.66	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$206,296	100.0	\$3,134,524	1419.4	\$17,109,371	445.8	\$9,617,329	-43.8	\$2.20	
Total LTSS	\$1,424,532,437	\$1,451,977,201	1.9	\$1,523,018,369	4.9	\$1,605,432,065	5.4	\$1,738,550,570	8.3	\$1,694,522,962	-2.5	\$386.84	
Total Institutional LTSS	\$992,849,695	\$1,011,029,473	1.8	\$1,016,514,946	0.5	\$1,073,129,239	5.6	\$1,086,997,295	1.3	\$1,062,445,289	-2.3	\$242.54	
Total HCBS	\$431,682,742	\$440,947,728	2.1	\$506,503,423	14.9	\$532,302,826	5.1	\$651,553,275	22.4	\$632,077,673	-3.0	\$144.30	
Total Medicaid (all services)	\$4,583,445,280	\$4,829,822,967	5.4	\$5,377,336,801	11.3	\$5,561,244,266	3.4	\$5,779,107,482	3.9	\$5,679,640,846	-1.7	\$1,296.60	
Total LTSS as a Percentage of Total Medicaid	31.1%	30.1%		28.3%		28.9%		30.1%		29.8%			
Percentage of LTSS that is:													
HCBS	30.3%	30.4%		33.3%		33.2%		37.5%		37.3%			
HCBS - A/D	18.9%	18.3%		19.4%		17.5%		18.8%		14.4%			
HCBS - DD	57.7%	64.8%		70.8%		65.7%		72.4%		72.5%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%			

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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$905,048,432	\$1,026,855,902	13.5	\$1,102,883,626	7.4	\$1,116,192,893	1.2	\$1,189,344,559	6.6	\$1,230,232,524	3.4	\$267.33
Nursing home services	\$692,135,893	\$720,450,284	4.1	\$745,475,554	3.5	\$776,981,328	4.2	\$834,862,816	7.4	\$861,412,021	3.2	\$187.19
1915(c) waivers - A/D	\$47,529,500	\$61,290,910	29.0	\$71,180,663	16.1	\$65,114,267	-8.5	\$120,189,231	84.6	\$122,463,554	1.9	\$26.61
Personal care	\$138,945,265	\$208,884,367	50.3	\$246,160,331	17.8	\$227,777,753	-7.5	\$186,654,032	-18.1	\$199,959,561	7.1	\$43.45
Home health	\$26,437,774	\$34,496,399	30.5	\$35,794,836	3.8	\$38,789,837	8.4	\$37,956,318	-2.1	\$35,229,957	-7.2	\$7.66
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$1,733,942	100.0	\$4,272,242	146.4	\$7,529,708	76.2	\$9,682,162	28.6	\$11,167,431	15.3	\$2.43
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$740,061,380	\$842,107,497	13.8	\$877,528,231	4.2	\$882,615,204	0.6	\$851,365,424	-3.5	\$904,738,184	6.3	\$196.60
ICF/IID - public	\$233,087,703	\$259,262,107	11.2	\$249,313,813	-3.8	\$250,514,386	0.5	\$206,423,459	-17.6	\$236,493,204	14.6	\$51.39
ICF/IID - private	\$208,935,637	\$221,555,349	6.0	\$218,693,088	-1.3	\$221,652,536	1.4	\$230,460,059	4.0	\$230,966,978	0.2	\$50.19
1915(c) waivers - DD	\$298,038,040	\$361,290,041	21.2	\$409,521,330	13.3	\$410,448,282	0.2	\$414,481,906	1.0	\$437,278,002	5.5	\$95.02
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$129,605,338	\$128,740,051	-0.7	\$132,104,816	2.6	\$128,963,841	-2.4	\$86,803,186	-32.7	\$85,406,946	-1.6	\$18.56
Mental health facility	\$15,954,865	\$17,921,613	12.3	\$19,483,694	8.7	\$17,802,414	-8.6	\$17,940,225	0.8	\$14,673,009	-18.2	\$3.19
Mental health facility-DSH	\$113,650,473	\$110,818,438	-2.5	\$112,621,122	1.6	\$109,744,767	-2.6	\$67,305,786	-38.7	\$69,621,165	3.4	\$15.13
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$1,416,660	100.0	\$1,557,175	9.9	\$1,112,772	-28.5	\$0.24
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$17,228,953	\$18,211,709	5.7	\$19,970,882	9.7	\$21,188,324	6.1	\$25,337,852	19.6	\$28,671,423	13.2	\$6.23
Case management	\$17,228,953	\$18,211,709	5.7	\$19,944,022	9.5	\$19,590,178	-1.8	\$21,316,500	8.8	\$23,027,718	8.0	\$5.00
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$26,860	100.0	\$1,598,146	5849.9	\$4,021,352	151.6	\$5,643,705	40.3	\$1.23
Total LTSS	\$1,791,944,103	\$2,015,915,159	12.5	\$2,132,487,555	5.8	\$2,148,960,262	0.8	\$2,152,851,021	0.2	\$2,249,049,077	4.5	\$488.72
Total Institutional LTSS	\$1,263,764,571	\$1,330,007,791	5.2	\$1,345,587,271	1.2	\$1,376,695,431	2.3	\$1,356,992,345	-1.4	\$1,413,166,377	4.1	\$307.08
Total HCBS	\$528,179,532	\$685,907,368	29.9	\$786,900,284	14.7	\$772,264,831	-1.9	\$795,858,676	3.1	\$835,882,700	5.0	\$181.64
Total Medicaid (all services)	\$5,048,025,409	\$6,107,112,947	21.0	\$6,641,806,729	8.8	\$6,955,719,929	4.7	\$6,907,314,142	-0.7	\$7,278,123,031	5.4	\$1,581.55
Total LTSS as a Percentage of Total Medicaid	35.5%	33.0%		32.1%		30.9%		31.2%		30.9%		
Percentage of LTSS that is:												
HCBS	29.5%	34.0%		36.9%		35.9%		37.0%		37.2%		
HCBS - A/D	23.5%	29.8%		32.4%		30.4%		29.8%		30.0%		
HCBS - DD	40.3%	42.9%		46.7%		46.5%		48.7%		48.3%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		1.1%		1.8%		1.3%		

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Service Type	FY 2007	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2012 Expenditures Per State Resident
Total-Older People, People with PD	\$320,200,913	\$334,899,968	4.6	\$337,059,724	0.6	\$346,091,063	2.7	\$331,612,154	-4.2	\$332,080,194	0.1	\$249.84
Nursing home services	\$236,780,717	\$251,265,223	6.1	\$254,576,416	1.3	\$258,292,241	1.5	\$223,651,746	-13.4	\$224,942,336	0.6	\$169.23
1915(c) waivers - A/D	\$33,890,632	\$28,442,747	-16.1	\$26,719,706	-6.1	\$28,472,489	6.6	\$21,128,350	-25.8	\$25,864,433	22.4	\$19.46
Personal care	\$45,049,656	\$51,105,223	13.4	\$51,381,414	0.5	\$48,943,266	-4.7	\$64,919,645	32.6	\$63,001,768	-3.0	\$47.40
Home health	\$4,479,908	\$4,086,775	-8.8	\$4,382,188	7.2	\$3,896,640	-11.1	\$8,153,193	109.2	\$7,914,283	-2.9	\$5.95
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$6,486,427	100.0	\$13,759,220	112.1	\$10,357,374	-24.7	\$7.79
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$306,824,211	\$368,869,198	20.2	\$435,408,934	18.0	\$368,840,569	-15.3	\$361,624,778	-2.0	\$389,665,609	7.8	\$293.16
ICF/IID - public	-\$44,328	\$110,445	-349.2	\$71,287	-35.5	\$38,449	-46.1	\$1,408,777	3564.0	\$1,722,234	22.3	\$1.30
ICF/IID - private	\$71,707,953	\$63,906,353	-10.9	\$65,145,773	1.9	\$62,181,456	-4.6	\$68,054,687	9.4	\$73,195,049	7.6	\$55.07
1915(c) waivers - DD	\$235,160,586	\$304,852,400	29.6	\$370,191,874	21.4	\$306,620,664	-17.2	\$292,161,314	-4.7	\$314,748,326	7.7	\$236.80
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$96,188,279	\$106,077,901	10.3	\$103,957,810	-2.0	\$163,829,218	57.6	\$118,648,933	-27.6	\$97,554,935	-17.8	\$73.39
Mental health facility	\$53,824,131	\$57,890,172	7.6	\$52,510,334	-9.3	\$50,494,396	-3.8	\$56,408,346	11.7	\$46,082,625	-18.3	\$34.67
Mental health facility-DSH	\$42,364,148	\$48,187,729	13.7	\$51,447,476	6.8	\$102,269,714	98.8	\$51,536,880	-49.6	\$41,241,661	-20.0	\$31.03
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$11,065,108	100.0	\$10,703,707	-3.3	\$10,230,649	-4.4	\$7.70
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$85,209,550	\$81,774,122	-4.0	\$84,561,259	3.4	\$59,663,677	-29.4	\$55,087,059	-7.7	\$40,409,062	-26.6	\$30.40
Case management	\$85,209,550	\$81,774,122	-4.0	\$84,561,259	3.4	\$59,663,677	-29.4	\$55,087,059	-7.7	\$40,409,062	-26.6	\$30.40
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$808,422,953	\$891,621,189	10.3	\$960,987,727	7.8	\$938,424,527	-2.3	\$866,972,924	-7.6	\$859,709,800	-0.8	\$646.79
Total Institutional LTSS	\$404,632,621	\$421,359,922	4.1	\$423,751,286	0.6	\$473,276,256	11.7	\$401,060,436	-15.3	\$387,183,905	-3.5	\$291.29
Total HCBS	\$403,790,332	\$470,261,267	16.5	\$537,236,441	14.2	\$465,148,271	-13.4	\$465,912,488	0.2	\$472,525,895	1.4	\$355.50
Total Medicaid (all services)	\$2,108,018,146	\$2,184,146,549	3.6	\$2,589,571,129	18.6	\$2,408,270,576	-7.0	\$2,440,108,632	1.3	\$2,345,102,084	-3.9	\$1,764.31
Total LTSS as a Percentage of Total Medicaid	38.3%	40.8%		37.1%		39.0%		35.5%		36.7%		
Percentage of LTSS that is:												
HCBS	49.9%	52.7%		55.9%		49.6%		53.7%		55.0%		
HCBS - A/D	26.1%	25.0%		24.5%		25.4%		32.6%		32.3%		
HCBS - DD	76.6%	82.6%		85.0%		83.1%		80.8%		80.8%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		6.8%		9.0%		10.5%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$1,143,431,355	\$1,198,111,478	4.8	\$1,253,010,753	4.6	\$1,341,457,538	7.1	\$1,410,421,616	5.1	\$1,481,943,802	5.1	\$251.84	
Nursing home services	\$963,252,444	\$1,007,708,738	4.6	\$1,066,496,276	5.8	\$1,068,720,637	0.2	\$1,080,290,376	1.1	\$1,135,353,264	5.1	\$192.94	
1915(c) waivers - A/D	\$90,671,081	\$97,980,877	8.1	\$112,563,002	14.9	\$135,694,582	20.5	\$189,131,451	39.4	\$207,217,338	9.6	\$35.21	
Personal care	\$32,046,324	\$33,257,781	3.8	\$35,065,822	5.4	\$36,723,504	4.7	\$40,926,685	11.4	\$41,623,551	1.7	\$7.07	
Home health	\$57,454,628	\$59,164,082	3.0	\$38,889,346	-34.3	\$2,495,902	-93.6	\$2,973,339	19.1	\$2,967,282	-0.2	\$0.50	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$6,878	\$0	-100.0	-\$3,693	100.0	\$5,890,694	-159609.7	\$6,345,321	7.7	\$6,126,115	-3.5	\$1.04	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$91,932,219	100.0	\$90,754,444	-1.3	\$88,656,252	-2.3	\$15.07	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$595,388,959	\$592,352,335	-0.5	\$639,095,475	7.9	\$720,966,899	12.8	\$660,696,657	-8.4	\$726,078,089	9.9	\$123.39	
ICF/IID - public	\$68,465,522	\$65,317,130	-4.6	\$44,205,359	-32.3	\$1,443	-100.0	\$1,416,633	98072.8	\$123,036	-91.3	\$0.02	
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$36,966	100.0	\$0	-100.0	\$0.00	
1915(c) waivers - DD	\$526,923,437	\$527,035,205	0.0	\$594,890,116	12.9	\$720,965,456	21.2	\$659,243,058	-8.6	\$725,955,053	10.1	\$123.37	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$236,402,670	\$239,883,135	1.5	\$242,857,147	1.2	\$427,676,265	76.1	\$507,689,446	18.7	\$450,020,843	-11.4	\$76.47	
Mental health facility	\$189,000,546	\$192,481,011	1.8	\$192,309,371	-0.1	\$92,101,031	-52.1	\$133,741,652	45.2	\$105,965,588	-20.8	\$18.01	
Mental health facility-DSH	\$47,402,124	\$47,402,124	0.0	\$50,547,776	6.6	\$51,993,138	2.9	\$50,329,110	-3.2	\$10,649,948	-78.8	\$1.81	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$283,582,096	100.0	\$323,618,684	14.1	\$333,405,307	3.0	\$56.66	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$2,024,452	\$3,048,762	50.6	\$14,964,653	390.8	\$36,276,005	142.4	\$32,506,154	-10.4	\$37,606,323	15.7	\$6.39	
Case management	\$358,861	\$343,469	-4.3	\$366,648	6.7	\$9,473,469	2483.8	\$7,993,241	-15.6	\$8,235,204	3.0	\$1.40	
1915(c) Waivers - Other	\$1,665,591	\$2,689,453	61.5	\$3,084,299	14.7	\$3,180,431	3.1	\$5,980,457	88.0	\$8,828,269	47.6	\$1.50	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$15,840	100.0	\$11,513,706	72587.5	\$23,622,105	105.2	\$18,532,456	-21.5	\$20,542,850	10.8	\$3.49	
Total LTSS	\$1,977,247,436	\$2,033,395,710	2.8	\$2,149,928,028	5.7	\$2,526,376,707	17.5	\$2,611,313,873	3.4	\$2,695,649,057	3.2	\$458.09	
Total Institutional LTSS	\$1,268,120,636	\$1,312,909,003	3.5	\$1,353,558,782	3.1	\$1,212,816,249	-10.4	\$1,265,814,737	4.4	\$1,252,091,836	-1.1	\$212.78	
Total HCBS	\$709,126,800	\$720,486,707	1.6	\$796,369,246	10.5	\$1,313,560,458	64.9	\$1,345,499,136	2.4	\$1,443,557,221	7.3	\$245.31	
Total Medicaid (all services)	\$5,543,718,067	\$5,736,485,157	3.5	\$6,457,074,056	12.6	\$7,237,007,681	12.1	\$7,656,685,714	5.8	\$7,558,926,482	-1.3	\$1,284.53	
Total LTSS as a Percentage of Total Medicaid	35.7%	35.4%		33.3%		34.9%		34.1%		35.7%			
Percentage of LTSS that is:													
HCBS	35.9%	35.4%		37.0%		52.0%		51.5%		53.6%			
HCBS - A/D	15.8%	15.9%		14.9%		20.3%		23.4%		23.4%			
HCBS - DD	88.5%	89.0%		93.1%		100.0%		99.8%		100.0%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		66.3%		63.7%		74.1%			

Notes:

- A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
- HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
- Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
- Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
- Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Maryland reported private duty nursing spending under home health before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$2,181,539,329	\$2,281,395,825	4.6	\$2,665,572,881	16.8	\$2,979,702,237	11.8	\$3,038,922,872	2.0	\$3,292,730,396	8.4	\$495.43
Nursing home services	\$1,544,377,644	\$1,528,541,473	-1.0	\$1,729,283,383	13.1	\$1,909,007,907	10.4	\$1,712,980,876	-10.3	\$1,821,322,332	6.3	\$274.04
1915(c) waivers - A/D	\$27,849,843	\$50,339,472	80.8	\$77,150,338	53.3	\$57,541,532	-25.4	\$103,482,766	79.8	\$97,707,824	-5.6	\$14.70
Personal care	\$470,131,653	\$539,112,412	14.7	\$633,809,934	17.6	\$727,330,776	14.8	\$796,024,660	9.4	\$843,363,550	5.9	\$126.90
Home health	\$73,107,337	\$86,355,899	18.1	\$101,415,879	17.4	\$133,926,943	32.1	\$260,308,237	94.4	\$340,055,500	30.6	\$51.17
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0	\$12.08
PACE	\$66,072,852	\$77,046,569	16.6	\$88,756,030	15.2	\$96,326,067	8.5	\$107,099,139	11.2	\$110,005,286	2.7	\$16.55
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$772,241,339	\$868,985,032	12.5	\$915,282,869	5.3	\$1,247,948,479	36.3	\$688,619,407	-44.8	\$854,241,568	24.1	\$128.53
ICF/IID - public	\$211,992,561	\$234,625,164	10.7	\$90,645,847	-61.4	\$401,764,804	343.2	-\$9,019,611	-102.2	\$12,760,699	-241.5	\$1.92
ICF/IID - private	-\$5,380,587	\$47	-100.0	\$0	-100.0	\$0	0.0	\$32,764	100.0	\$0	-100.0	\$0.00
1915(c) waivers - DD	\$565,629,365	\$634,359,821	12.2	\$824,637,022	30.0	\$846,183,675	2.6	\$697,606,254	-17.6	\$841,480,869	20.6	\$126.61
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$165,658,019	\$72,709,402	-56.1	\$159,002,648	118.7	\$199,408,218	25.4	\$194,876,426	-2.3	\$420,532,598	115.8	\$63.27
Mental health facility	\$165,658,019	\$72,709,402	-56.1	\$159,002,648	118.7	\$129,022,593	-18.9	\$96,362,208	-25.3	\$118,259,795	22.7	\$17.79
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$70,385,625	100.0	\$98,514,218	40.0	\$302,272,803	206.8	\$45.48
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$198,212,185	\$126,992,556	-35.9	\$71,957,548	-43.3	\$217,606,089	202.4	\$11,693,256	-94.6	\$55,140,196	371.6	\$8.30
Case management	\$192,637,963	\$121,871,804	-36.7	\$65,394,611	-46.3	\$211,210,466	223.0	\$3,667,913	-98.3	\$38,014,228	936.4	\$5.72
1915(c) Waivers - Other	\$5,574,222	\$5,120,752	-8.1	\$6,562,937	28.2	\$6,395,623	-2.5	\$7,944,878	24.2	\$12,678,908	59.6	\$1.91
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$80,465	100.0	\$4,447,060	5426.7	\$0.67
Total LTSS	\$3,317,650,872	\$3,350,082,815	1.0	\$3,811,815,946	13.8	\$4,644,665,023	21.8	\$3,934,111,961	-15.3	\$4,622,644,758	17.5	\$695.54
Total Institutional LTSS	\$1,916,647,637	\$1,835,876,086	-4.2	\$1,978,931,878	7.8	\$2,439,795,304	23.3	\$1,800,356,237	-26.2	\$1,952,342,826	8.4	\$293.76
Total HCBS	\$1,401,003,235	\$1,514,206,729	8.1	\$1,832,884,068	21.0	\$2,204,869,719	20.3	\$2,133,755,724	-3.2	\$2,670,301,932	25.1	\$401.78
Total Medicaid (all services)	\$10,241,077,132	\$10,815,386,552	5.6	\$12,223,568,538	13.0	\$12,398,832,043	1.4	\$12,482,112,576	0.7	\$12,805,971,074	2.6	\$1,926.83
Total LTSS as a Percentage of Total Medicaid	32.4%	31.0%		31.2%		37.5%		31.5%		36.1%		
Percentage of LTSS that is:												
HCBS	42.2%	45.2%		48.1%		47.5%		54.2%		57.8%		
HCBS - A/D	29.2%	33.0%		35.1%		35.9%		43.6%		44.7%		
HCBS - DD	73.2%	73.0%		90.1%		67.8%		101.3%		98.5%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		35.3%		50.6%		71.9%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data do not include expenditures for managed long-term services and supports in 2007 and 2008.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
 DD - developmental disabilities
 ICF/IID – intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$1,831,865,387	\$1,870,422,422	2.1	\$1,979,063,348	5.8	\$2,150,411,701	8.7	\$2,233,899,084	3.9	\$2,257,551,389	1.1	\$228.42
Nursing home services	\$1,482,976,417	\$1,487,455,111	0.3	\$1,551,594,904	4.3	\$1,680,721,420	8.3	\$1,723,949,712	2.6	\$1,725,751,358	0.1	\$174.61
1915(c) waivers - A/D	\$86,223,538	\$97,105,177	12.6	\$120,083,702	23.7	\$131,928,879	9.9	\$150,980,911	14.4	\$168,029,162	11.3	\$17.00
Personal care	\$230,836,138	\$252,905,363	9.6	\$268,469,551	6.2	\$284,683,920	6.0	\$298,201,667	4.7	\$306,907,971	2.9	\$31.05
Home health	\$24,308,831	\$23,499,313	-3.3	\$26,212,031	11.5	\$6,327,673	-75.9	\$6,067,010	-4.1	\$3,362,906	-44.6	\$0.34
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$7,520,463	\$9,457,458	25.8	\$12,703,160	34.3	\$18,812,145	48.1	\$22,909,732	21.8	\$25,678,432	12.1	\$2.60
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$27,937,664	100.0	\$31,790,052	13.8	\$27,821,560	-12.5	\$2.81
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$443,573,225	\$444,754,965	0.3	\$430,547,978	-3.2	\$443,915,110	3.1	\$448,815,947	1.1	\$445,712,073	-0.7	\$45.10
ICF/IID - public	\$28,824,017	\$31,160,534	8.1	\$13,000,049	-58.3	\$927,588	-92.9	\$55,280	-94.0	\$0	-100.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$414,749,208	\$413,594,431	-0.3	\$417,547,929	1.0	\$442,987,522	6.1	\$448,760,667	1.3	\$445,712,073	-0.7	\$45.10
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$166,933,227	\$162,519,291	-2.6	\$163,845,672	0.8	\$112,567,377	-31.3	\$125,759,276	11.7	\$120,295,896	-4.3	\$12.17
Mental health facility	\$24,611,535	\$20,099,818	-18.3	\$21,493,058	6.9	\$17,301,574	-19.5	\$60,664,989	250.6	\$14,028,879	-76.9	\$1.42
Mental health facility-DSH	\$141,909,300	\$141,774,361	-0.1	\$141,909,300	0.1	\$93,922,089	-33.8	\$61,067,225	-35.0	\$101,043,110	65.5	\$10.22
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$1,090,953	100.0	\$581,678	-46.7	\$360,420	-38.0	\$0.04
1915(c) waivers - SMI or SED	\$412,392	\$645,112	56.4	\$443,314	-31.3	\$252,761	-43.0	\$3,445,384	1263.1	\$4,863,487	41.2	\$0.49
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$19,738,747	\$18,727,590	-5.1	\$25,789,055	37.7	\$25,086,377	-2.7	\$22,865,870	-8.9	\$30,254,291	32.3	\$3.06
Case management	\$19,738,747	\$18,517,590	-6.2	\$22,697,188	22.6	\$20,168,923	-11.1	\$18,243,148	-9.5	\$19,987,430	9.6	\$2.02
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$210,000	100.0	\$3,091,867	1372.3	\$4,917,454	59.0	\$4,622,722	-6.0	\$10,266,861	122.1	\$1.04
Total LTSS	\$2,462,110,586	\$2,496,424,268	1.4	\$2,599,246,053	4.1	\$2,731,980,565	5.1	\$2,831,340,177	3.6	\$2,853,813,649	0.8	\$288.75
Total Institutional LTSS	\$1,678,321,269	\$1,680,489,824	0.1	\$1,727,997,311	2.8	\$1,792,872,671	3.8	\$1,845,737,206	2.9	\$1,840,823,347	-0.3	\$186.25
Total HCBS	\$783,789,317	\$815,934,444	4.1	\$871,248,742	6.8	\$939,107,894	7.8	\$985,602,971	5.0	\$1,012,990,302	2.8	\$102.49
Total Medicaid (all services)	\$9,191,931,626	\$9,769,783,459	6.3	\$10,721,996,451	9.7	\$11,885,134,816	10.8	\$12,081,636,794	1.7	\$12,132,195,799	0.4	\$1,227.54
Total LTSS as a Percentage of Total Medicaid	26.8%	25.6%		24.2%		23.0%		23.4%		23.5%		
Percentage of LTSS that is:												
HCBS	31.8%	32.7%		33.5%		34.4%		34.8%		35.5%		
HCBS - A/D	19.0%	20.5%		21.6%		21.8%		22.8%		23.6%		
HCBS - DD	93.5%	93.0%		97.0%		99.8%		100.0%		100.0%		
HCBS - SMI or SED	0.2%	0.4%		0.3%		1.2%		3.2%		4.3%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Michigan reported private duty nursing spending under home health before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$1,710,586,941	\$2,031,658,003	18.8	\$2,165,666,841	6.6	\$2,267,173,455	4.7	\$2,328,871,579	2.7	\$2,358,023,648	1.3	\$438.36
Nursing home services	\$834,645,795	\$859,873,961	3.0	\$871,036,606	1.3	\$849,706,275	-2.4	\$820,136,574	-3.5	\$816,475,470	-0.4	\$151.79
1915(c) waivers - A/D	\$483,115,679	\$614,904,611	27.3	\$682,553,169	11.0	\$674,303,584	-1.2	\$721,656,223	7.0	\$750,849,957	4.0	\$139.59
Personal care	\$314,147,867	\$451,070,117	43.6	\$504,877,445	11.9	\$539,198,332	6.8	\$566,068,671	5.0	\$577,182,721	2.0	\$107.30
Home health	\$78,677,600	\$105,809,314	34.5	\$107,199,621	1.3	\$118,999,685	11.0	\$127,506,165	7.1	\$117,239,378	-8.1	\$21.80
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$84,965,579	100.0	\$93,503,946	10.0	\$96,276,122	3.0	\$17.90
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,082,104,655	\$1,112,936,002	2.8	\$1,113,824,641	0.1	\$1,137,228,896	2.1	\$1,156,996,616	1.7	\$1,175,404,545	1.6	\$218.51
ICF/IID - public	\$12,899,543	\$12,953,331	0.4	\$10,383,499	-19.8	\$9,840,849	-5.2	\$9,859,584	0.2	\$9,664,984	-2.0	\$1.80
ICF/IID - private	\$162,476,906	\$165,404,727	1.8	\$163,530,656	-1.1	\$159,270,554	-2.6	\$157,041,565	-1.4	\$154,479,655	-1.6	\$28.72
1915(c) waivers - DD	\$906,728,206	\$934,577,944	3.1	\$939,910,486	0.6	\$968,117,493	3.0	\$990,095,467	2.3	\$1,011,259,906	2.1	\$188.00
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$59,990,919	\$66,109,084	10.2	\$53,721,460	-18.7	\$62,197,350	15.8	\$64,826,795	4.2	\$93,421,670	44.1	\$17.37
Mental health facility	\$59,303,128	\$66,026,338	11.3	\$53,639,400	-18.8	\$61,816,181	15.2	\$64,756,787	4.8	\$93,207,158	43.9	\$17.33
Mental health facility-DSH	\$687,791	\$82,746	-88.0	\$82,060	-0.8	\$381,169	364.5	\$70,008	-81.6	\$214,512	206.4	\$0.04
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$222,446,743	\$239,654,985	7.7	\$255,027,619	6.4	\$302,910,395	18.8	\$293,271,809	-3.2	\$294,383,272	0.4	\$54.73
Case management	\$141,817,581	\$149,485,228	5.4	\$158,502,334	6.0	\$202,026,086	27.5	\$200,380,348	-0.8	\$199,909,933	-0.2	\$37.16
1915(c) Waivers - Other	\$80,629,162	\$90,169,757	11.8	\$96,525,285	7.0	\$100,884,309	4.5	\$92,891,461	-7.9	\$94,473,339	1.7	\$17.56
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$3,075,129,258	\$3,450,358,074	12.2	\$3,588,240,561	4.0	\$3,769,510,096	5.1	\$3,843,966,799	2.0	\$3,921,233,135	2.0	\$728.97
Total Institutional LTSS	\$1,070,013,163	\$1,104,341,103	3.2	\$1,098,672,221	-0.5	\$1,081,015,028	-1.6	\$1,051,864,518	-2.7	\$1,074,041,779	2.1	\$199.67
Total HCBS	\$2,005,116,095	\$2,346,016,971	17.0	\$2,489,568,340	6.1	\$2,688,495,068	8.0	\$2,792,102,281	3.9	\$2,847,191,356	2.0	\$529.30
Total Medicaid (all services)	\$6,139,226,808	\$7,004,144,555	14.1	\$7,425,184,774	6.0	\$7,517,033,359	1.2	\$8,421,760,581	12.0	\$8,921,064,428	5.9	\$1,658.46
Total LTSS as a Percentage of Total Medicaid	50.1%	49.3%		48.3%		50.1%		45.6%		44.0%		
Percentage of LTSS that is:												
HCBS	65.2%	68.0%		69.4%		71.3%		72.6%		72.6%		
HCBS - A/D	51.2%	57.7%		59.8%		62.5%		64.8%		65.4%		
HCBS - DD	83.8%	84.0%		84.4%		85.1%		85.6%		86.0%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data do not include expenditures for managed long-term services and supports in 2007.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
 DD - developmental disabilities
 ICF/IID – intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type	FY 2007		Percent Change	FY 2009		Percent Change	FY 2010		Percent Change	FY 2011		Percent Change	FY 2012	
			07-08			08-09			09-10			10-11		FY 2012 Expenditures Per State Resident
Total-Older People, People with PD	\$792,082,764	\$831,996,089	5.0	\$863,720,628	3.8	\$906,150,608	4.9	\$927,676,072	2.4	\$972,801,891	4.9	\$325.90		
Nursing home services	\$693,389,120	\$712,853,430	2.8	\$727,351,102	2.0	\$747,895,706	2.8	\$750,603,273	0.4	\$756,786,480	0.8	\$253.54		
1915(c) waivers - A/D	\$91,641,730	\$111,722,386	21.9	\$131,060,738	17.3	\$150,984,724	15.2	\$170,452,363	12.9	\$208,620,960	22.4	\$69.89		
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Home health	\$6,851,914	\$7,420,273	8.3	\$5,308,788	-28.5	\$4,897,217	-7.8	\$3,378,579	-31.0	\$2,615,479	-22.6	\$0.88		
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
PACE	\$200,000	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$2,372,961	100.0	\$3,241,857	36.6	\$4,778,972	47.4	\$1.60		
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-People with DD	\$294,814,545	\$327,860,456	11.2	\$319,742,473	-2.5	\$311,962,242	-2.4	\$310,267,559	-0.5	\$314,263,478	1.3	\$105.28		
ICF/IID - public	\$206,165,554	\$237,944,327	15.4	\$228,759,774	-3.9	\$220,363,063	-3.7	\$218,060,540	-1.0	\$220,470,620	1.1	\$73.86		
ICF/IID - private	\$49,121,521	\$47,933,652	-2.4	\$48,434,750	1.0	\$49,172,995	1.5	\$49,402,016	0.5	\$49,816,607	0.8	\$16.69		
1915(c) waivers - DD	\$39,527,470	\$41,982,477	6.2	\$42,547,949	1.3	\$42,426,184	-0.3	\$42,805,003	0.9	\$43,976,251	2.7	\$14.73		
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-People with SMI or SED	\$52,872,271	\$57,546,931	8.8	\$61,561,997	7.0	\$178,242,214	189.5	\$179,881,140	0.9	\$174,003,362	-3.3	\$58.29		
Mental health facility	\$52,872,271	\$57,546,931	8.8	\$61,561,997	7.0	\$66,796,586	8.5	\$70,801,500	6.0	\$69,441,790	-1.9	\$23.26		
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$111,445,628	100.0	\$109,079,640	-2.1	\$104,561,572	-4.1	\$35.03		
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-Other/Multiple Populations	\$46,610,915	\$48,846,671	4.8	\$50,574,712	3.5	\$49,977,957	-1.2	\$53,859,253	7.8	\$49,069,012	-8.9	\$16.44		
Case management	\$46,610,915	\$48,846,671	4.8	\$50,574,712	3.5	\$49,977,957	-1.2	\$53,859,253	7.8	\$48,583,503	-9.8	\$16.28		
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$485,509	100.0	\$0.16		
Total LTSS	\$1,186,380,495	\$1,266,250,147	6.7	\$1,295,599,810	2.3	\$1,446,333,021	11.6	\$1,471,684,024	1.8	\$1,510,137,743	2.6	\$505.92		
Total Institutional LTSS	\$1,001,548,466	\$1,056,278,340	5.5	\$1,066,107,623	0.9	\$1,084,228,350	1.7	\$1,088,867,329	0.4	\$1,096,515,497	0.7	\$367.35		
Total HCBS	\$184,832,029	\$209,971,807	13.6	\$229,492,187	9.3	\$362,104,671	57.8	\$382,816,695	5.7	\$413,622,246	8.0	\$138.57		
Total Medicaid (all services)	\$3,493,695,433	\$3,668,561,725	5.0	\$3,813,273,106	3.9	\$4,144,736,240	8.7	\$4,453,963,738	7.5	\$4,466,056,104	0.3	\$1,496.20		
Total LTSS as a Percentage of Total Medicaid	34.0%	34.5%		34.0%		34.9%		33.0%		33.8%				
Percentage of LTSS that is:														
HCBS	15.6%	16.6%		17.7%		25.0%		26.0%		27.4%				
HCBS - A/D	12.5%	14.3%		15.8%		17.5%		19.1%		22.2%				
HCBS - DD	13.4%	12.8%		13.3%		13.6%		13.8%		14.0%				
HCBS - SMI or SED	0.0%	0.0%		0.0%		62.5%		60.6%		60.1%				

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
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 ICF/IID – intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$1,107,025,171	\$1,227,651,189	10.9	\$1,310,848,702	6.8	\$1,388,429,177	5.9	\$1,431,909,366	3.1	\$1,500,824,403	4.8	\$249.22
Nursing home services	\$759,486,450	\$848,690,934	11.7	\$869,156,659	2.4	\$907,784,732	4.4	\$886,213,016	-2.4	\$938,794,806	5.9	\$155.89
1915(c) waivers - A/D	\$97,466,988	\$101,934,430	4.6	\$113,137,798	11.0	\$115,144,798	1.8	\$114,532,682	-0.5	\$105,187,484	-8.2	\$17.47
Personal care	\$240,893,195	\$267,176,387	10.9	\$317,869,885	19.0	\$354,963,300	11.7	\$381,520,525	7.5	\$404,171,476	5.9	\$67.12
Home health	\$4,916,465	\$4,795,901	-2.5	\$5,454,662	13.7	\$5,642,025	3.4	\$6,329,739	12.2	\$6,264,053	-1.0	\$1.04
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$4,262,073	\$5,053,537	18.6	\$5,229,698	3.5	\$4,894,322	-6.4	\$4,730,642	-3.3	\$6,239,020	31.9	\$1.04
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$38,582,762	100.0	\$40,167,564	4.1	\$6.67
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$469,888,010	\$532,942,164	13.4	\$578,783,416	8.6	\$623,762,998	7.8	\$810,424,894	29.9	\$905,891,177	11.8	\$150.43
ICF/IID - public	\$94,074,973	\$115,830,056	23.1	\$118,255,474	2.1	\$79,957,311	-32.4	\$115,547,966	44.5	\$116,836,993	1.1	\$19.40
ICF/IID - private	\$11,761,439	\$13,313,050	13.2	\$34,625,205	160.1	\$54,032,816	56.1	\$215,146,792	298.2	\$246,880,928	14.7	\$41.00
1915(c) waivers - DD	\$364,051,598	\$403,799,058	10.9	\$425,902,737	5.5	\$489,772,871	15.0	\$479,730,136	-2.1	\$542,173,256	13.0	\$90.03
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$242,797,100	\$245,689,688	1.2	\$242,865,374	-1.1	\$330,023,313	35.9	\$226,045,161	-31.5	\$241,980,860	7.0	\$40.18
Mental health facility	\$37,595,498	\$42,516,523	13.1	\$44,102,020	3.7	\$49,919,091	13.2	\$34,085,777	-31.7	\$35,671,013	4.7	\$5.92
Mental health facility-DSH	\$205,201,602	\$203,173,165	-1.0	\$198,763,354	-2.2	\$189,632,653	-4.6	\$190,978,777	0.7	\$206,156,064	7.9	\$34.23
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$90,471,569	100.0	\$980,607	-98.9	\$153,783	-84.3	\$0.03
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$50,779,524	\$57,207,395	12.7	\$72,721,709	27.1	\$67,015,721	-7.8	\$63,891,451	-4.7	\$88,660,875	38.8	\$14.72
Case management	\$49,979,110	\$54,238,695	8.5	\$65,837,200	21.4	\$57,844,490	-12.1	\$57,176,743	-1.2	\$61,790,623	8.1	\$10.26
1915(c) Waivers - Other	\$800,414	\$2,019,670	152.3	\$2,308,374	14.3	\$2,011,212	-12.9	\$1,729,132	-14.0	\$1,541,314	-10.9	\$0.26
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$17,109,421	100.0	\$2.84
MFP Demonstration	\$0	\$949,030	100.0	\$4,576,135	382.2	\$7,160,019	56.5	\$4,985,576	-30.4	\$8,219,517	64.9	\$1.36
Total LTSS	\$1,870,489,805	\$2,063,490,436	10.3	\$2,205,219,201	6.9	\$2,409,231,209	9.3	\$2,532,270,872	5.1	\$2,737,357,315	8.1	\$454.56
Total Institutional LTSS	\$1,108,119,962	\$1,223,523,728	10.4	\$1,264,902,712	3.4	\$1,281,326,603	1.3	\$1,441,972,328	12.5	\$1,544,339,804	7.1	\$256.45
Total HCBS	\$762,369,843	\$839,966,708	10.2	\$940,316,489	11.9	\$1,127,904,606	19.9	\$1,090,298,544	-3.3	\$1,193,017,511	9.4	\$198.11
Total Medicaid (all services)	\$6,573,258,193	\$7,209,079,292	9.7	\$7,680,997,690	6.5	\$8,190,219,777	6.6	\$8,303,981,124	1.4	\$8,523,972,885	2.6	\$1,415.47
Total LTSS as a Percentage of Total Medicaid	28.5%	28.6%		28.7%		29.4%		30.5%		32.1%		
Percentage of LTSS that is:												
HCBS	40.8%	40.7%		42.6%		46.8%		43.1%		43.6%		
HCBS - A/D	31.4%	30.9%		33.7%		34.6%		38.1%		37.4%		
HCBS - DD	77.5%	75.8%		73.6%		78.5%		59.2%		59.8%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		27.4%		0.4%		0.1%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type	FY 2007	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2012 Expenditures Per State Resident
Total-Older People, People with PD	\$210,333,971	\$222,903,395	6.0	\$239,581,559	7.5	\$251,938,120	5.2	\$259,932,338	3.2	\$253,970,475	-2.3	\$252.67
Nursing home services	\$148,616,212	\$152,760,292	2.8	\$158,222,614	3.6	\$155,944,522	-1.4	\$163,691,536	5.0	\$162,086,707	-1.0	\$161.26
1915(c) waivers - A/D	\$25,306,347	\$29,999,760	18.5	\$33,300,218	11.0	\$35,998,281	8.1	\$34,891,314	-3.1	\$31,495,804	-9.7	\$31.33
Personal care	\$26,303,548	\$29,686,920	12.9	\$35,885,239	20.9	\$42,079,107	17.3	\$42,267,124	0.4	\$42,065,113	-0.5	\$41.85
Home health	\$10,107,864	\$10,456,423	3.4	\$11,702,384	11.9	\$13,111,412	12.0	\$14,126,694	7.7	\$14,273,584	1.0	\$14.20
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$471,104	100.0	\$919,190	95.1	\$623,927	-32.1	\$0	-100.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$3,885,608	100.0	\$4,331,743	11.5	\$4,049,267	-6.5	\$4.03
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$77,808,961	\$86,095,205	10.6	\$95,110,366	10.5	\$96,274,565	1.2	\$98,296,333	2.1	\$98,987,652	0.7	\$98.48
ICF/IID - public	\$10,631,730	\$13,375,445	25.8	\$12,147,430	-9.2	\$12,553,373	3.3	\$12,724,487	1.4	\$11,218,733	-11.8	\$11.16
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$106,068	100.0	\$53,579	-49.5	\$101,373	89.2	\$0.10
1915(c) waivers - DD	\$67,177,231	\$72,719,760	8.3	\$82,962,936	14.1	\$83,615,124	0.8	\$85,518,267	2.3	\$87,667,546	2.5	\$87.22
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$17,413,659	\$16,183,431	-7.1	\$18,023,434	11.4	\$47,840,545	165.4	\$43,140,444	-9.8	\$42,594,818	-1.3	\$42.38
Mental health facility	\$17,311,418	\$15,186,920	-12.3	\$16,075,461	5.9	\$15,429,808	-4.0	\$14,869,203	-3.6	\$15,701,828	5.6	\$15.62
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$29,977,012	100.0	\$25,826,880	-13.8	\$23,769,900	-8.0	\$23.65
1915(c) waivers - SMI or SED	\$102,241	\$996,511	874.7	\$1,947,973	95.5	\$2,433,725	24.9	\$2,444,361	0.4	\$3,123,090	27.8	\$3.11
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$17,963,901	\$19,410,969	8.1	\$20,282,802	4.5	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6	\$27.14
Case management	\$17,963,901	\$19,410,969	8.1	\$20,282,802	4.5	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6	\$27.14
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$323,520,492	\$344,593,000	6.5	\$372,998,161	8.2	\$415,646,625	11.4	\$421,944,789	1.5	\$422,831,804	0.2	\$420.67
Total Institutional LTSS	\$176,559,360	\$181,322,657	2.7	\$186,445,505	2.8	\$184,033,771	-1.3	\$191,338,805	4.0	\$189,108,641	-1.2	\$188.14
Total HCBS	\$146,961,132	\$163,270,343	11.1	\$186,552,656	14.3	\$231,612,854	24.2	\$230,605,984	-0.4	\$233,723,163	1.4	\$232.53
Total Medicaid (all services)	\$735,609,177	\$784,169,845	6.6	\$873,151,857	11.3	\$936,129,484	7.2	\$967,882,254	3.4	\$966,497,847	-0.1	\$961.55
Total LTSS as a Percentage of Total Medicaid	44.0%	43.9%		42.7%		44.4%		43.6%		43.7%		
Percentage of LTSS that is:												
HCBS	45.4%	47.4%		50.0%		55.7%		54.7%		55.3%		
HCBS - A/D	29.3%	31.5%		34.0%		38.1%		37.0%		36.2%		
HCBS - DD	86.3%	84.5%		87.2%		86.9%		87.0%		88.6%		
HCBS - SMI or SED	0.6%	6.2%		10.8%		67.7%		65.5%		63.1%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
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- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
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- DSH - disproportionate share hospital payments
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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$434,511,379	\$434,817,446	0.1	\$422,865,214	-2.7	\$428,175,839	1.3	\$410,809,085	-4.1	\$427,876,670	4.2	\$230.60	
Nursing home services	\$340,800,701	\$332,017,360	-2.6	\$317,724,608	-4.3	\$320,878,579	1.0	\$307,008,539	-4.3	\$326,999,066	6.5	\$176.23	
1915(c) waivers - A/D	\$58,618,978	\$64,093,678	9.3	\$66,183,551	3.3	\$68,617,611	3.7	\$72,006,581	4.9	\$69,585,211	-3.4	\$37.50	
Personal care	\$13,550,803	\$14,800,741	9.2	\$15,539,661	5.0	\$15,022,857	-3.3	\$14,058,996	-6.4	\$14,479,582	3.0	\$7.80	
Home health	\$21,540,897	\$23,905,667	11.0	\$23,417,394	-2.0	\$23,656,792	1.0	\$17,734,969	-25.0	\$16,812,811	-5.2	\$9.06	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$210,640,090	\$221,475,022	5.1	\$233,319,378	5.3	\$217,555,327	-6.8	\$231,041,782	6.2	\$272,561,862	18.0	\$146.89	
ICF/IID - public	\$47,199,400	\$47,616,533	0.9	\$45,333,454	-4.8	\$14,268,406	-68.5	\$6,785,471	-52.4	\$32,027,928	372.0	\$17.26	
ICF/IID - private	\$19,740,938	\$20,237,328	2.5	\$20,612,581	1.9	\$20,609,277	0.0	\$21,626,911	4.9	\$23,802,606	10.1	\$12.83	
1915(c) waivers - DD	\$143,699,752	\$153,621,161	6.9	\$167,373,343	9.0	\$182,677,644	9.1	\$202,629,400	10.9	\$216,731,328	7.0	\$116.80	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$43,309,197	\$43,504,287	0.5	\$60,021,592	38.0	\$33,975,250	-43.4	\$29,514,169	-13.1	\$13,156,357	-55.4	\$7.09	
Mental health facility	\$41,497,862	\$41,641,127	0.3	\$58,259,235	39.9	\$32,228,145	-44.7	\$29,514,169	-8.4	\$11,345,019	-61.6	\$6.11	
Mental health facility-DSH	\$1,811,335	\$1,863,160	2.9	\$1,762,357	-5.4	\$1,747,105	-0.9	\$0	-100.0	\$1,811,338	100.0	\$0.98	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$27,692,537	\$26,131,050	-5.6	\$30,015,934	14.9	\$28,736,861	-4.3	\$25,078,507	-12.7	\$28,606,981	14.1	\$15.42	
Case management	\$27,258,940	\$25,438,888	-6.7	\$27,579,460	8.4	\$25,998,472	-5.7	\$23,374,431	-10.1	\$26,548,782	13.6	\$14.31	
1915(c) Waivers - Other	\$433,597	\$654,070	50.8	\$688,520	5.3	\$671,056	-2.5	\$660,505	-1.6	\$651,529	-1.4	\$0.35	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$38,092	100.0	\$1,747,954	4488.8	\$2,067,333	18.3	\$1,043,571	-49.5	\$1,406,670	34.8	\$0.76	
Total LTSS	\$716,153,203	\$725,927,805	1.4	\$746,222,118	2.8	\$708,443,277	-5.1	\$696,443,543	-1.7	\$742,201,870	6.6	\$400.00	
Total Institutional LTSS	\$451,050,236	\$443,375,508	-1.7	\$443,692,235	0.1	\$389,731,512	-12.2	\$364,935,090	-6.4	\$395,985,957	8.5	\$213.41	
Total HCBS	\$265,102,967	\$282,552,297	6.6	\$302,529,883	7.1	\$318,711,765	5.3	\$331,508,453	4.0	\$346,215,913	4.4	\$186.59	
Total Medicaid (all services)	\$1,540,418,487	\$1,586,923,159	3.0	\$1,635,211,469	3.0	\$1,745,058,459	6.7	\$1,667,665,697	-4.4	\$1,721,894,075	3.3	\$927.98	
Total LTSS as a Percentage of Total Medicaid	46.5%	45.7%		45.6%		40.6%		41.8%		43.1%			
Percentage of LTSS that is:													
HCBS	37.0%	38.9%		40.5%		45.0%		47.6%		46.6%			
HCBS - A/D	21.6%	23.6%		24.9%		25.1%		25.3%		23.6%			
HCBS - DD	68.2%	69.4%		71.7%		84.0%		87.7%		79.5%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%			

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 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$238,748,127	\$253,790,666	6.3	\$246,120,112	-3.0	\$255,027,678	3.6	\$262,163,159	2.8	\$288,130,934	9.9	\$104.44
Nursing home services	\$155,014,807	\$163,576,394	5.5	\$162,315,188	-0.8	\$171,012,200	5.4	\$170,885,965	-0.1	\$191,579,630	12.1	\$69.44
1915(c) waivers - A/D	\$13,483,642	\$11,861,244	-12.0	\$12,177,193	2.7	\$12,361,522	1.5	\$11,486,825	-7.1	\$12,769,577	11.2	\$4.63
Personal care	\$67,194,151	\$74,618,306	11.0	\$68,257,353	-8.5	\$66,493,467	-2.6	\$69,157,303	4.0	\$62,856,358	-9.1	\$22.78
Home health	\$3,055,527	\$3,734,722	22.2	\$3,370,378	-9.8	\$5,160,489	53.1	\$8,425,993	63.3	\$11,047,128	31.1	\$4.00
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,207,073	100.0	\$9,878,241	347.6	\$3.58
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$83,756,764	\$83,361,979	-0.5	\$89,703,935	7.6	\$89,463,171	-0.3	\$90,525,354	1.2	\$89,845,747	-0.8	\$32.57
ICF/IID - public	\$13,946,999	\$11,609,244	-16.8	\$8,462,833	-27.1	\$10,999,832	30.0	\$12,197,672	10.9	\$10,153,135	-16.8	\$3.68
ICF/IID - private	\$7,443,456	\$7,384,559	-0.8	\$7,963,699	7.8	\$7,473,632	-6.2	\$7,513,043	0.5	\$7,919,909	5.4	\$2.87
1915(c) waivers - DD	\$62,366,309	\$64,368,176	3.2	\$73,277,403	13.8	\$70,989,707	-3.1	\$70,814,639	-0.2	\$71,772,703	1.4	\$26.01
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$47,887,883	\$60,564,087	26.5	\$41,942,559	-30.7	\$104,024,430	148.0	\$91,845,688	-11.7	\$69,757,432	-24.0	\$25.28
Mental health facility	\$47,887,883	\$60,564,087	26.5	\$41,942,559	-30.7	\$38,678,898	-7.8	\$44,319,166	14.6	\$41,677,565	-6.0	\$15.11
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$61,872,281	100.0	\$43,217,565	-30.2	\$22,929,898	-46.9	\$8.31
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$3,473,251	100.0	\$4,308,957	24.1	\$5,149,969	19.5	\$1.87
Total-Other/Multiple Populations	\$27,158,394	\$29,461,691	8.5	\$34,864,605	18.3	\$49,836,778	42.9	\$44,369,666	-11.0	\$38,803,915	-12.5	\$14.06
Case management	\$27,158,394	\$29,461,691	8.5	\$34,864,605	18.3	\$49,836,778	42.9	\$44,369,666	-11.0	\$38,795,387	-12.6	\$14.06
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,528	100.0	\$0.00
Total LTSS	\$397,551,168	\$427,178,423	7.5	\$412,631,211	-3.4	\$498,352,057	20.8	\$488,903,867	-1.9	\$486,538,028	-0.5	\$176.35
Total Institutional LTSS	\$224,293,145	\$243,134,284	8.4	\$220,684,279	-9.2	\$228,164,562	3.4	\$234,915,846	3.0	\$251,330,239	7.0	\$91.10
Total HCBS	\$173,258,023	\$184,044,139	6.2	\$191,946,932	4.3	\$270,187,495	40.8	\$253,988,021	-6.0	\$235,207,789	-7.4	\$85.25
Total Medicaid (all services)	\$1,239,486,706	\$1,318,672,844	6.4	\$1,381,316,645	4.8	\$1,535,116,528	11.1	\$1,612,233,000	5.0	\$1,714,797,169	6.4	\$621.54
Total LTSS as a Percentage of Total Medicaid	32.1%	32.4%		29.9%		32.5%		30.3%		28.4%		
Percentage of LTSS that is:												
HCBS	43.6%	43.1%		46.5%		54.2%		52.0%		48.3%		
HCBS - A/D	35.1%	35.5%		34.1%		32.9%		34.8%		33.5%		
HCBS - DD	74.5%	77.2%		81.7%		79.4%		78.2%		79.9%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		62.8%		51.7%		40.3%		

Notes:

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 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
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 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$347,388,538	\$361,891,002	4.2	\$382,182,041	5.6	\$379,929,200	-0.6	\$385,022,873	1.3	\$399,537,594	3.8	\$302.52	
Nursing home services	\$295,239,964	\$303,216,132	2.7	\$314,619,705	3.8	\$309,381,926	-1.7	\$313,339,583	1.3	\$324,511,092	3.6	\$245.71	
1915(c) waivers - A/D	\$39,787,638	\$46,520,474	16.9	\$53,479,792	15.0	\$54,257,768	1.5	\$52,989,030	-2.3	\$50,389,212	-4.9	\$38.15	
Personal care	\$5,167,542	\$5,097,465	-1.4	\$6,211,595	21.9	\$7,586,122	22.1	\$7,815,904	3.0	\$7,106,204	-9.1	\$5.38	
Home health	\$7,193,394	\$7,056,931	-1.9	\$7,870,949	11.5	\$8,703,384	10.6	\$10,878,356	25.0	\$11,392,145	4.7	\$8.63	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,138,941	100.0	\$4.65	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$147,531,476	\$160,119,349	8.5	\$171,948,150	7.4	\$176,255,337	2.5	\$194,867,435	10.6	\$195,963,420	0.6	\$148.38	
ICF/IID - public	\$2,521,518	\$3,005,371	19.2	\$3,252,472	8.2	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7	\$2.46	
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - DD	\$145,009,958	\$157,113,978	8.3	\$168,695,678	7.4	\$173,149,252	2.6	\$191,876,098	10.8	\$192,710,530	0.4	\$145.91	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$44,491,699	\$42,713,046	-4.0	\$38,992,504	-8.7	\$39,400,783	1.0	\$31,861,622	-19.1	\$100,013,703	213.9	\$75.73	
Mental health facility	\$3,169,721	\$3,233,611	2.0	\$4,600,087	42.3	\$4,117,000	-10.5	\$4,312,237	4.7	\$7,541,582	74.9	\$5.71	
Mental health facility-DSH	\$41,321,978	\$39,479,435	-4.5	\$34,392,417	-12.9	\$35,283,783	2.6	\$27,549,385	-21.9	\$19,751,409	-28.3	\$14.96	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$72,720,712	100.0	\$55.06	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$11,733,751	\$13,809,849	17.7	\$14,748,474	6.8	\$16,174,962	9.7	\$17,693,491	9.4	\$19,181,123	8.4	\$14.52	
Case management	\$64,228	\$56,499	-12.0	\$68,117	20.6	\$83,081	22.0	\$83,805	0.9	\$59,637	-28.8	\$0.05	
1915(c) Waivers - Other	\$11,669,523	\$13,308,301	14.0	\$13,738,672	3.2	\$15,142,455	10.2	\$16,096,094	6.3	\$17,481,231	8.6	\$13.24	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$445,049	100.0	\$941,685	111.6	\$949,426	0.8	\$1,513,592	59.4	\$1,640,255	8.4	\$1.24	
Total LTSS	\$551,145,464	\$578,533,246	5.0	\$607,871,169	5.1	\$611,760,282	0.6	\$629,445,421	2.9	\$714,695,840	13.5	\$541.14	
Total Institutional LTSS	\$342,253,181	\$348,934,549	2.0	\$356,864,681	2.3	\$351,888,794	-1.4	\$348,192,542	-1.1	\$355,056,973	2.0	\$268.84	
Total HCBS	\$208,892,283	\$229,598,697	9.9	\$251,006,488	9.3	\$259,871,488	3.5	\$281,252,879	8.2	\$359,638,867	27.9	\$272.31	
Total Medicaid (all services)	\$1,165,367,299	\$1,256,961,433	7.9	\$1,327,798,329	5.6	\$1,331,146,034	0.3	\$1,367,952,112	2.8	\$1,213,639,212	-11.3	\$918.92	
Total LTSS as a Percentage of Total Medicaid	47.3%	46.0%		45.8%		46.0%		46.0%		58.9%			
Percentage of LTSS that is:													
HCBS	37.9%	39.7%		41.3%		42.5%		44.7%		50.3%			
HCBS - A/D	15.0%	16.2%		17.7%		18.6%		18.6%		18.8%			
HCBS - DD	98.3%	98.1%		98.1%		98.2%		98.5%		98.3%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		72.7%			

Notes:
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 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:
 PD - physical disabilities
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 SMI - serious mental illness
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 DSH - disproportionate share hospital payments
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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$2,286,724,801	\$2,396,929,224	4.8	\$2,517,310,964	5.0	\$2,483,080,463	-1.4	\$2,463,502,671	-0.8	\$2,161,991,685	-12.2	\$243.89
Nursing home services	\$1,814,945,690	\$1,910,408,539	5.3	\$1,993,197,550	4.3	\$1,913,942,131	-4.0	\$1,895,066,127	-1.0	\$1,823,551,529	-3.8	\$205.71
1915(c) waivers - A/D	\$126,481,277	\$134,869,225	6.6	\$152,047,018	12.7	\$173,335,209	14.0	\$182,959,633	5.6	\$197,290,374	7.8	\$22.26
Personal care	\$318,487,596	\$325,368,210	2.2	\$343,720,823	5.6	\$359,856,540	4.7	\$343,095,894	-4.7	\$83,427,960	-75.7	\$9.41
Home health	\$26,810,238	\$26,283,250	-2.0	\$27,224,633	3.6	\$26,317,990	-3.3	\$23,594,381	-10.3	\$4,404,140	-81.3	\$0.50
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$1,120,940	100.0	\$9,656,806	761.5	\$19,064,859	97.4	\$30,395,969	59.4	\$3.43
Private duty nursing	\$0	\$0	0.0	\$0	0.0	-\$28,213	100.0	-\$278,223	886.2	\$1,399,562	-603.0	\$0.16
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$21,522,151	100.0	\$2.43
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,140,926,818	\$1,146,155,139	0.5	\$1,255,149,908	9.5	\$1,225,260,703	-2.4	\$1,236,661,370	0.9	\$1,347,843,763	9.0	\$152.05
ICF/IID - public	\$616,591,194	\$612,538,832	-0.7	\$651,087,525	6.3	\$598,823,505	-8.0	\$624,157,524	4.2	\$639,007,017	2.4	\$72.09
ICF/IID - private	\$11,829,663	\$8,520,457	-28.0	\$13,621,967	59.9	\$11,764,211	-13.6	\$11,203,897	-4.8	\$11,879,917	6.0	\$1.34
1915(c) waivers - DD	\$512,505,961	\$525,095,850	2.5	\$590,440,416	12.4	\$614,672,987	4.1	\$601,299,949	-2.2	\$696,956,829	15.9	\$78.62
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$602,579,885	\$734,928,995	22.0	\$661,788,869	-10.0	\$502,007,223	-24.1	\$476,744,326	-5.0	\$474,917,437	-0.4	\$53.57
Mental health facility	\$144,494,035	\$137,751,384	-4.7	\$155,567,834	12.9	\$144,636,762	-7.0	\$119,373,864	-17.5	\$105,396,241	-11.7	\$11.89
Mental health facility-DSH	\$458,085,850	\$597,177,611	30.4	\$506,221,035	-15.2	\$357,370,461	-29.4	\$357,370,462	0.0	\$357,370,460	0.0	\$40.31
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$12,150,736	100.0	\$1.37
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$40,529,206	\$45,893,480	13.2	\$49,501,142	7.9	\$52,326,740	5.7	\$56,071,942	7.2	\$60,322,978	7.6	\$6.80
Case management	\$13,650,828	\$16,839,305	23.4	\$18,484,178	9.8	\$20,159,945	9.1	\$23,613,423	17.1	\$23,910,870	1.3	\$2.70
1915(c) Waivers - Other	\$26,878,378	\$29,054,175	8.1	\$30,555,666	5.2	\$29,240,019	-4.3	\$27,465,169	-6.1	\$29,217,635	6.4	\$3.30
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$461,298	100.0	\$2,926,776	534.5	\$4,993,350	70.6	\$7,194,473	44.1	\$0.81
Total LTSS	\$4,070,760,710	\$4,323,906,838	6.2	\$4,483,750,883	3.7	\$4,262,675,129	-4.9	\$4,232,980,309	-0.7	\$4,045,075,863	-4.4	\$456.32
Total Institutional LTSS	\$3,045,946,432	\$3,266,396,823	7.2	\$3,319,695,911	1.6	\$3,026,537,070	-8.8	\$3,007,171,874	-0.6	\$2,937,205,164	-2.3	\$331.34
Total HCBS	\$1,024,814,278	\$1,057,510,015	3.2	\$1,164,054,972	10.1	\$1,236,138,059	6.2	\$1,225,808,435	-0.8	\$1,107,870,699	-9.6	\$124.98
Total Medicaid (all services)	\$8,952,478,924	\$9,439,560,546	5.4	\$9,944,021,505	5.3	\$10,062,071,063	1.2	\$10,248,910,315	1.9	\$10,552,945,207	3.0	\$1,190.46
Total LTSS as a Percentage of Total Medicaid	45.5%	45.8%		45.1%		42.4%		41.3%		38.3%		
Percentage of LTSS that is:												
HCBS	25.2%	24.5%		26.0%		29.0%		29.0%		27.4%		
HCBS - A/D	20.6%	20.3%		20.8%		22.9%		23.1%		15.7%		
HCBS - DD	44.9%	45.8%		47.0%		50.2%		48.6%		51.7%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		2.6%		

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Service Type	FY 2007		Percent Change	FY 2008		Percent Change	FY 2009		Percent Change	FY 2010		Percent Change	FY 2011		Percent Change	FY 2012		FY 2012 Expenditures Per State Resident
			07-08			08-09			09-10			10-11			11-12			
Total-Older People, People with PD	\$451,990,725	\$491,367,486	8.7	\$613,983,079	25.0	\$635,271,001	3.5	\$43,574,738	-93.1	\$46,427,049	6.5	\$22.26						
Nursing home services	\$174,595,231	\$173,981,173	-0.4	\$130,733,763	-24.9	\$219,640,851	68.0	\$3,529,642	-98.4	\$2,708,830	-23.3	\$1.30						
1915(c) waivers - A/D	\$61,406,382	\$80,905,604	31.8	\$410,776,279	407.7	\$40,787,529	-90.1	\$26,112,157	-36.0	\$27,796,806	6.5	\$13.33						
Personal care	\$206,377,019	\$226,009,489	9.5	\$61,409,369	-72.8	\$362,733,148	490.7	\$794,275	-99.8	\$577,408	-27.3	\$0.28						
Home health	\$522,343	\$545,202	4.4	\$306,521	-43.8	\$357,232	16.5	\$1,801,549	404.3	\$3,419,794	89.8	\$1.64						
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
PACE	\$9,089,750	\$9,926,018	9.2	\$10,757,147	8.4	\$11,242,646	4.5	\$10,946,665	-2.6	\$11,556,837	5.6	\$5.54						
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$509,595	100.0	\$390,450	-23.4	\$367,374	-5.9	\$0.18						
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-People with DD	\$273,163,535	\$299,672,040	9.7	\$310,234,654	3.5	\$319,033,880	2.8	\$310,349,696	-2.7	\$302,993,352	-2.4	\$145.28						
ICF/IID - public	\$505,308	\$329,092	-34.9	\$1,110,872	237.6	\$1,457,795	31.2	\$1,803,773	23.7	\$781,353	-56.7	\$0.37						
ICF/IID - private	\$20,757,694	\$22,842,801	10.0	\$22,903,957	0.3	\$23,236,717	1.5	\$23,220,883	-0.1	\$24,023,806	3.5	\$11.52						
1915(c) waivers - DD	\$251,900,533	\$276,500,147	9.8	\$286,219,825	3.5	\$294,339,368	2.8	\$285,325,040	-3.1	\$278,188,193	-2.5	\$133.39						
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-People with SMI or SED	\$16,202,761	\$4,272,816	-73.6	\$5,284,261	23.7	\$3,454,160	-34.6	\$4,842,105	40.2	\$4,265,273	-11.9	\$2.05						
Mental health facility	\$15,947,974	\$4,018,030	-74.8	\$5,029,475	25.2	\$3,156,767	-37.2	\$4,537,821	43.7	\$4,228,269	-6.8	\$2.03						
Mental health facility-DSH	\$254,787	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$0	-100.0	\$0.00						
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$42,607	100.0	\$49,498	16.2	\$37,004	-25.2	\$0.02						
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-Other/Multiple Populations	\$7,153,587	\$2,107,663	-70.5	\$1,935,138	-8.2	\$2,235,266	15.5	\$2,039,841	-8.7	\$2,066,065	1.3	\$0.99						
Case management	\$4,318,625	\$203,927	-95.3	\$94,848	-53.5	\$65,564	-30.9	\$58,758	-10.4	\$35,906	-38.9	\$0.02						
1915(c) Waivers - Other	\$2,834,962	\$1,903,736	-32.8	\$1,840,290	-3.3	\$2,169,702	17.9	\$1,981,083	-8.7	\$2,030,159	2.5	\$0.97						
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total LTSS	\$748,510,608	\$797,420,005	6.5	\$931,437,132	16.8	\$959,994,307	3.1	\$360,806,380	-62.4	\$355,751,739	-1.4	\$170.58						
Total Institutional LTSS	\$212,060,994	\$201,425,882	-5.0	\$160,032,853	-20.6	\$247,746,916	54.8	\$33,346,905	-86.5	\$31,742,258	-4.8	\$15.22						
Total HCBS	\$536,449,614	\$595,994,123	11.1	\$771,404,279	29.4	\$712,247,391	-7.7	\$327,459,475	-54.0	\$324,009,481	-1.1	\$155.36						
Total Medicaid (all services)	\$2,643,350,408	\$3,079,261,467	16.5	\$3,225,798,986	4.8	\$3,492,257,149	8.3	\$3,465,317,587	-0.8	\$3,321,298,735	-4.2	\$1,592.54						
Total LTSS as a Percentage of Total Medicaid	28.3%	25.9%		28.9%		27.5%		10.4%		10.7%								
Percentage of LTSS that is:																		
HCBS	71.7%	74.7%		82.8%		74.2%		n/a		n/a								
HCBS - A/D	61.4%	64.6%		78.7%		65.4%		n/a		n/a								
HCBS - DD	92.2%	92.3%		92.3%		92.3%		91.9%		91.8%								
HCBS - SMI or SED	0.0%	0.0%		0.0%		1.2%		1.0%		0.9%								

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data do not include expenditures for managed long-term services and supports in 2011 and 2012.
 The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for those years because a significant portion of data are missing.
 In 2009, New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
 DD - developmental disabilities
 ICF/IID - intermediate care facilities for people with individual intellectual disabilities



New Mexico

SMI - serious mental illness
SED - serious emotional disturbance
DSH - disproportionate share hospital payments
MFP - Money Follows the Person
LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$11,459,494,546	\$12,671,052,987	10.6	\$13,135,867,892	3.7	\$12,982,322,882	-1.2	\$13,636,147,772	5.0	\$12,854,692,117	-5.7	\$656.85
Nursing home services	\$6,771,786,735	\$7,305,920,620	7.9	\$7,758,657,007	6.2	\$7,091,898,190	-8.6	\$7,835,791,706	10.5	\$6,951,705,012	-11.3	\$355.22
1915(c) waivers - A/D	\$39,435,232	\$37,738,696	-4.3	\$40,488,773	7.3	\$55,421,451	36.9	\$78,293,885	41.3	\$106,348,757	35.8	\$5.43
Personal care	\$2,866,119,684	\$3,472,559,944	21.2	\$3,332,316,045	-4.0	\$3,350,702,733	0.6	\$3,232,007,022	-3.5	\$3,773,998,273	16.8	\$192.84
Home health	\$1,640,182,874	\$1,707,727,851	4.1	\$1,847,690,867	8.2	\$2,316,171,645	25.4	\$2,314,416,174	-0.1	\$1,786,507,733	-22.8	\$91.29
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$141,970,021	\$147,105,876	3.6	\$156,715,200	6.5	\$168,128,863	7.3	\$175,638,985	4.5	\$236,132,342	34.4	\$12.07
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$7,323,512,068	\$7,269,353,298	-0.7	\$8,092,220,341	11.3	\$9,190,524,907	13.6	\$9,219,663,444	0.3	\$8,917,215,562	-3.3	\$455.65
ICF/IID - public	\$2,247,080,471	\$2,320,698,700	3.3	\$2,453,136,635	5.7	\$2,640,526,580	7.6	\$2,548,600,320	-3.5	\$2,306,683,909	-9.5	\$117.87
ICF/IID - private	\$810,096,058	\$834,628,490	3.0	\$822,177,996	-1.5	\$927,696,370	12.8	\$1,086,154,573	17.1	\$1,079,775,306	-0.6	\$55.17
1915(c) waivers - DD	\$4,266,335,539	\$4,114,026,108	-3.6	\$4,816,905,710	17.1	\$5,622,301,957	16.7	\$5,584,908,551	-0.7	\$5,530,756,347	-1.0	\$282.61
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$1,148,649,149	\$1,079,364,154	-6.0	\$1,116,938,974	3.5	\$1,159,437,833	3.8	\$1,153,442,324	-0.5	\$950,394,673	-17.6	\$48.56
Mental health facility	\$543,649,149	\$474,364,154	-12.7	\$504,271,230	6.3	\$523,396,308	3.8	\$493,031,778	-5.8	\$514,408,099	4.3	\$26.29
Mental health facility-DSH	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$361,150,000	-40.3	\$18.45
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$24,752	100.0	\$25,417	2.7	\$17,836	-29.8	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$7,667,744	100.0	\$31,016,773	304.5	\$55,385,129	78.6	\$74,818,738	35.1	\$3.82
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$442,726,276	\$565,378,348	27.7	\$679,047,685	20.1	\$763,357,197	12.4	\$703,247,459	-7.9	\$550,027,625	-21.8	\$28.11
Case management	\$442,726,276	\$539,912,059	22.0	\$572,820,649	6.1	\$639,195,390	11.6	\$566,898,705	-11.3	\$388,044,340	-31.5	\$19.83
1915(c) Waivers - Other	\$0	\$25,466,289	100.0	\$105,372,815	313.8	\$115,577,844	9.7	\$119,875,593	3.7	\$127,277,872	6.2	\$6.50
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,767,759	100.0	\$0.60
MFP Demonstration	\$0	\$0	0.0	\$854,221	100.0	\$8,583,963	904.9	\$16,473,161	91.9	\$22,937,654	39.2	\$1.17
Total LTSS	\$20,374,382,039	\$21,585,148,787	5.9	\$23,024,074,892	6.7	\$24,095,642,819	4.7	\$24,712,500,999	2.6	\$23,272,329,977	-5.8	\$1,189.17
Total Institutional LTSS	\$10,977,612,413	\$11,540,611,964	5.1	\$12,143,242,868	5.2	\$11,788,517,448	-2.9	\$12,568,578,377	6.6	\$11,213,722,326	-10.8	\$573.00
Total HCBS	\$9,396,769,626	\$10,044,536,823	6.9	\$10,880,832,024	8.3	\$12,307,125,371	13.1	\$12,143,922,622	-1.3	\$12,058,607,651	-0.7	\$616.17
Total Medicaid (all services)	\$44,856,051,087	\$47,426,211,292	5.7	\$50,209,916,608	5.9	\$52,670,983,250	4.9	\$54,695,520,834	3.8	\$52,178,180,972	-4.6	\$2,666.20
Total LTSS as a Percentage of Total Medicaid	45.4%	45.5%		45.9%		45.7%		45.2%		44.6%		
Percentage of LTSS that is:												
HCBS	46.1%	46.5%		47.3%		51.1%		49.1%		51.8%		
HCBS - A/D	40.9%	42.3%		40.9%		45.4%		42.5%		45.9%		
HCBS - DD	58.3%	56.6%		59.5%		61.2%		60.6%		62.0%		
HCBS - SMI or SED	0.0%	0.0%		0.7%		2.7%		4.8%		7.9%		

Notes:

- A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
- HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
- Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
- Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
- Data do not include expenditures for managed long-term services and supports in 2007.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$1,925,087,190	\$2,022,360,448	5.1	\$2,256,887,548	11.6	\$2,152,780,083	-4.6	\$2,027,381,273	-5.8	\$2,030,229,126	0.1	\$208.18	
Nursing home services	\$1,118,697,344	\$1,114,886,086	-0.3	\$1,292,999,791	16.0	\$1,225,762,028	-5.2	\$1,213,405,785	-1.0	\$1,223,043,537	0.8	\$125.41	
1915(c) waivers - A/D	\$264,125,379	\$283,692,109	7.4	\$276,977,600	-2.4	\$260,372,480	-6.0	\$242,854,247	-6.7	\$242,988,741	0.1	\$24.92	
Personal care	\$416,347,839	\$474,524,179	14.0	\$525,729,238	10.8	\$505,612,379	-3.8	\$420,567,557	-16.8	\$419,390,273	-0.3	\$43.01	
Home health	\$125,916,628	\$149,258,074	18.5	\$161,180,919	8.0	\$80,151,333	-50.3	\$75,194,559	-6.2	\$60,752,514	-19.2	\$6.23	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$3,704,860	100.0	\$6,060,847	63.6	\$12,304,147	103.0	\$1.26	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$77,177,003	100.0	\$69,298,278	-10.2	\$71,749,914	3.5	\$7.36	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$893,952,971	\$974,787,741	9.0	\$1,044,155,737	7.1	\$1,024,447,765	-1.9	\$1,050,999,663	2.6	\$1,029,144,876	-2.1	\$105.53	
ICF/IID - public	\$243,613,852	\$253,421,689	4.0	\$253,410,505	0.0	\$257,748,799	1.7	\$257,872,751	0.0	\$209,103,666	-18.9	\$21.44	
ICF/IID - private	\$223,175,145	\$246,162,360	10.3	\$264,169,993	7.3	\$236,519,016	-10.5	\$238,855,653	1.0	\$234,239,847	-1.9	\$24.02	
1915(c) waivers - DD	\$427,163,974	\$475,203,692	11.2	\$526,575,239	10.8	\$530,179,950	0.7	\$554,271,259	4.5	\$585,801,363	5.7	\$60.07	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$211,670,496	\$213,555,171	0.9	\$238,118,038	11.5	\$1,193,413,359	401.2	\$968,834,231	-18.8	\$801,838,836	-17.2	\$82.22	
Mental health facility	\$69,552,606	\$70,402,562	1.2	\$88,209,254	25.3	\$70,656,688	-19.9	\$87,279,949	23.5	\$100,946,536	15.7	\$10.35	
Mental health facility-DSH	\$142,117,890	\$143,152,609	0.7	\$149,908,784	4.7	\$154,424,472	3.0	\$150,452,714	-2.6	\$240,372	-99.8	\$0.02	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$968,332,199	100.0	\$731,101,568	-24.5	\$700,651,928	-4.2	\$71.85	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$133,328,193	\$146,629,397	10.0	\$158,078,485	7.8	\$219,235,628	38.7	\$150,190,219	-31.5	\$199,218,264	32.6	\$20.43	
Case management	\$99,379,565	\$108,061,563	8.7	\$117,948,827	9.1	\$176,634,824	49.8	\$102,436,975	-42.0	\$85,075,954	-16.9	\$8.72	
1915(c) Waivers - Other	\$33,948,628	\$38,567,834	13.6	\$39,956,885	3.6	\$41,666,982	4.3	\$46,066,045	10.6	\$57,306,169	24.4	\$5.88	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$54,661,419	100.0	\$5.61	
MFP Demonstration	\$0	\$0	0.0	\$172,773	100.0	\$933,822	440.5	\$1,687,199	80.7	\$2,174,722	28.9	\$0.22	
Total LTSS	\$3,164,038,850	\$3,357,332,757	6.1	\$3,697,239,808	10.1	\$4,589,876,835	24.1	\$4,197,405,386	-8.6	\$4,060,431,102	-3.3	\$416.37	
Total Institutional LTSS	\$1,797,156,837	\$1,828,025,306	1.7	\$2,048,698,327	12.1	\$1,945,111,003	-5.1	\$1,947,866,852	0.1	\$1,767,573,958	-9.3	\$181.25	
Total HCBS	\$1,366,882,013	\$1,529,307,451	11.9	\$1,648,541,481	7.8	\$2,644,765,832	60.4	\$2,249,538,534	-14.9	\$2,292,857,144	1.9	\$235.11	
Total Medicaid (all services)	\$9,716,746,639	\$9,953,706,902	2.4	\$11,557,591,036	16.1	\$10,822,173,456	-6.4	\$10,744,046,097	-0.7	\$12,365,470,247	15.1	\$1,267.98	
Total LTSS as a Percentage of Total Medicaid	32.6%	33.7%		32.0%		42.4%		39.1%		32.8%			
Percentage of LTSS that is:													
HCBS	43.2%	45.6%		44.6%		57.6%		53.6%		56.5%			
HCBS - A/D	41.9%	44.9%		42.7%		43.1%		40.1%		39.8%			
HCBS - DD	47.8%	48.7%		50.4%		51.8%		52.7%		56.9%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		81.1%		75.5%		87.4%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible North Carolina reported private duty nursing spending under home health before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$178,042,616	\$184,214,074	3.5	\$191,570,610	4.0	\$213,536,990	11.5	\$227,281,811	6.4	\$235,593,141	3.7	\$336.74	
Nursing home services	\$166,949,324	\$166,988,061	0.0	\$172,083,717	3.1	\$187,496,497	9.0	\$196,415,618	4.8	\$202,604,763	3.2	\$289.59	
1915(c) waivers - A/D	\$2,447,243	\$3,174,032	29.7	\$3,419,334	7.7	\$4,154,542	21.5	\$4,544,950	9.4	\$4,708,542	3.6	\$6.73	
Personal care	\$7,152,796	\$12,506,828	74.9	\$13,854,471	10.8	\$17,487,355	26.2	\$19,119,195	9.3	\$19,886,096	4.0	\$28.42	
Home health	\$1,493,253	\$1,545,153	3.5	\$1,439,599	-6.8	\$2,309,565	60.4	\$4,410,887	91.0	\$5,201,622	17.9	\$7.43	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$773,489	100.0	\$2,089,031	170.1	\$2,791,161	33.6	\$3,192,118	14.4	\$4.56	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$128,065,456	\$148,487,863	15.9	\$158,874,880	7.0	\$185,378,694	16.7	\$209,636,654	13.1	\$233,587,301	11.4	\$333.87	
ICF/IID - public	\$20,642,532	\$18,730,495	-9.3	\$24,672,277	31.7	\$24,246,047	-1.7	\$24,032,529	-0.9	\$23,138,621	-3.7	\$33.07	
ICF/IID - private	\$41,012,566	\$48,316,236	17.8	\$49,695,663	2.9	\$58,054,934	16.8	\$67,749,381	16.7	\$74,851,460	10.5	\$106.99	
1915(c) waivers - DD	\$66,410,358	\$81,441,132	22.6	\$84,506,940	3.8	\$103,077,713	22.0	\$117,854,744	14.3	\$135,597,220	15.1	\$193.81	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$9,540,255	\$12,581,243	31.9	\$12,837,957	2.0	\$20,294,089	58.1	\$17,897,827	-11.8	\$20,146,449	12.6	\$28.80	
Mental health facility	\$8,551,777	\$11,592,763	35.6	\$11,850,222	2.2	\$10,566,082	-10.8	\$8,161,986	-22.8	\$9,648,403	18.2	\$13.79	
Mental health facility-DSH	\$988,478	\$988,480	0.0	\$987,735	-0.1	\$988,478	0.1	\$988,477	0.0	\$988,478	0.0	\$1.41	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$8,739,529	100.0	\$8,747,364	0.1	\$9,509,568	8.7	\$13.59	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$3,858,757	\$4,115,080	6.6	\$10,516,324	155.6	\$10,254,063	-2.5	\$10,773,543	5.1	\$11,706,505	8.7	\$16.73	
Case management	\$3,858,757	\$4,115,103	6.6	\$10,099,232	145.4	\$9,327,997	-7.6	\$8,966,265	-3.9	\$9,208,671	2.7	\$13.16	
1915(c) Waivers - Other	\$0	-\$23	100.0	\$20,402	-88804.3	\$22,970	12.6	\$37,002	61.1	\$42,997	16.2	\$0.06	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$396,690	100.0	\$903,096	127.7	\$1,770,276	96.0	\$2,454,837	38.7	\$3.51	
Total LTSS	\$319,507,084	\$349,398,260	9.4	\$373,799,771	7.0	\$429,463,836	14.9	\$465,589,835	8.4	\$501,033,396	7.6	\$716.14	
Total Institutional LTSS	\$238,144,677	\$246,616,035	3.6	\$259,289,614	5.1	\$281,352,038	8.5	\$297,347,991	5.7	\$311,231,725	4.7	\$444.85	
Total HCBS	\$81,362,407	\$102,782,225	26.3	\$114,510,157	11.4	\$148,111,798	29.3	\$168,241,844	13.6	\$189,801,671	12.8	\$271.29	
Total Medicaid (all services)	\$495,038,935	\$547,407,841	10.6	\$582,971,237	6.5	\$678,595,568	16.4	\$715,095,871	5.4	\$758,894,212	6.1	\$1,084.71	
Total LTSS as a Percentage of Total Medicaid	64.5%	63.8%		64.1%		63.3%		65.1%		66.0%			
Percentage of LTSS that is:													
HCBS	25.5%	29.4%		30.6%		34.5%		36.1%		37.9%			
HCBS - A/D	6.2%	9.4%		10.2%		12.2%		13.6%		14.0%			
HCBS - DD	51.9%	54.8%		53.2%		55.6%		56.2%		58.0%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		43.1%		48.9%		47.2%			

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
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 SMI - serious mental illness
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 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$3,414,071,861	\$3,316,139,886	-2.9	\$3,384,052,429	2.0	\$3,748,820,073	10.8	\$3,801,917,990	1.4	\$3,629,447,993	-4.5	\$314.40
Nursing home services	\$2,663,377,611	\$2,560,188,710	-3.9	\$2,566,326,290	0.2	\$2,714,864,696	5.8	\$2,625,006,277	-3.3	\$2,454,341,021	-6.5	\$212.60
1915(c) waivers - A/D	\$576,157,116	\$572,185,413	-0.7	\$607,483,693	6.2	\$688,495,745	13.3	\$757,367,666	10.0	\$711,514,731	-6.1	\$61.63
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$150,260,369	\$158,956,746	5.8	\$188,487,051	18.6	\$215,437,181	14.3	\$263,514,305	22.3	\$380,786,540	44.5	\$32.99
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$24,276,765	\$24,809,017	2.2	\$21,755,395	-12.3	\$24,258,944	11.5	\$25,944,595	6.9	\$22,605,111	-12.9	\$1.96
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$105,763,507	100.0	\$130,085,147	23.0	\$60,200,590	-53.7	\$5.21
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,457,756,254	\$1,532,746,500	5.1	\$1,772,942,154	15.7	\$1,859,732,402	4.9	\$1,910,058,056	2.7	\$1,998,253,901	4.6	\$173.10
ICF/IID - public	\$260,178,412	\$240,359,794	-7.6	\$290,342,014	20.8	\$307,522,569	5.9	\$202,422,754	-34.2	\$193,608,954	-4.4	\$16.77
ICF/IID - private	\$437,510,893	\$451,633,735	3.2	\$447,864,912	-0.8	\$455,607,480	1.7	\$545,818,232	19.8	\$563,782,595	3.3	\$48.84
1915(c) waivers - DD	\$760,066,949	\$840,752,971	10.6	\$1,034,735,228	23.1	\$1,096,602,353	6.0	\$1,161,817,070	5.9	\$1,240,862,352	6.8	\$107.49
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$495,150,340	\$588,271,280	18.8	\$535,942,110	-8.9	\$600,736,029	12.1	\$625,421,681	4.1	\$551,617,226	-11.8	\$47.78
Mental health facility	\$401,717,582	\$494,838,522	23.2	\$442,509,352	-10.6	\$507,303,271	14.6	\$531,988,923	4.9	\$458,184,468	-13.9	\$39.69
Mental health facility-DSH	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$8.09
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$22,663,060	\$15,253,785	-32.7	\$51,216,798	235.8	\$69,330,276	35.4	\$67,504,306	-2.6	\$96,671,312	43.2	\$8.37
Case management	\$22,663,060	\$15,253,785	-32.7	\$38,297,376	151.1	\$40,760,843	6.4	\$48,234,798	18.3	\$68,409,509	41.8	\$5.93
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$12,919,422	100.0	\$28,569,433	121.1	\$19,269,508	-32.6	\$28,261,803	46.7	\$2.45
Total LTSS	\$5,389,641,515	\$5,452,411,451	1.2	\$5,744,153,491	5.4	\$6,278,618,780	9.3	\$6,404,902,033	2.0	\$6,275,990,432	-2.0	\$543.65
Total Institutional LTSS	\$3,856,217,256	\$3,840,453,519	-0.4	\$3,840,475,326	0.0	\$4,078,730,774	6.2	\$3,998,668,944	-2.0	\$3,763,349,796	-5.9	\$325.99
Total HCBS	\$1,533,424,259	\$1,611,957,932	5.1	\$1,903,678,165	18.1	\$2,199,888,006	15.6	\$2,406,233,089	9.4	\$2,512,640,636	4.4	\$217.65
Total Medicaid (all services)	\$12,503,131,636	\$12,977,216,434	3.8	\$14,097,703,075	8.6	\$15,124,228,877	7.3	\$15,757,657,402	4.2	\$16,360,176,701	3.8	\$1,417.17
Total LTSS as a Percentage of Total Medicaid	43.1%	42.0%		40.7%		41.5%		40.6%		38.4%		
Percentage of LTSS that is:												
HCBS	28.5%	29.6%		33.1%		35.0%		37.6%		40.0%		
HCBS - A/D	22.0%	22.8%		24.2%		27.6%		31.0%		32.4%		
HCBS - DD	52.1%	54.9%		58.4%		59.0%		60.8%		62.1%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

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- PACE - Program of All-inclusive Care for the Elderly.
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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$709,356,541	\$761,869,217	7.4	\$783,272,169	2.8	\$751,269,261	-4.1	\$718,936,738	-4.3	\$719,488,491	0.1	\$188.60	
Nursing home services	\$505,734,511	\$528,366,521	4.5	\$529,503,379	0.2	\$508,370,052	-4.0	\$494,455,738	-2.7	\$498,177,896	0.8	\$130.59	
1915(c) waivers - A/D	\$174,928,008	\$206,428,390	18.0	\$222,354,905	7.7	\$207,415,515	-6.7	\$189,009,926	-8.9	\$185,546,315	-1.8	\$48.64	
Personal care	\$10,608,204	\$10,622,830	0.1	\$11,662,984	9.8	\$12,952,903	11.1	\$12,298,890	-5.0	\$11,991,353	-2.5	\$3.14	
Home health	\$18,085,818	\$16,439,822	-9.1	\$18,990,636	15.5	\$20,924,956	10.2	\$20,608,446	-1.5	\$20,581,227	-0.1	\$5.40	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$11,654	100.0	\$760,265	6423.6	\$1,605,835	111.2	\$2,563,738	59.7	\$3,191,700	24.5	\$0.84	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$391,128,475	\$400,766,508	2.5	\$411,475,462	2.7	\$402,297,072	-2.2	\$406,312,413	1.0	\$392,323,639	-3.4	\$102.84	
ICF/IID - public	\$72,631,200	\$71,789,431	-1.2	\$69,614,919	-3.0	\$67,176,209	-3.5	\$72,278,419	7.6	\$55,362,595	-23.4	\$14.51	
ICF/IID - private	\$54,660,249	\$55,120,549	0.8	\$56,591,943	2.7	\$56,415,308	-0.3	\$56,536,017	0.2	\$57,865,390	2.4	\$15.17	
1915(c) waivers - DD	\$263,837,026	\$273,856,528	3.8	\$285,268,600	4.2	\$278,705,555	-2.3	\$277,497,977	-0.4	\$279,095,654	0.6	\$73.16	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$82,414,165	\$97,948,175	18.8	\$103,187,222	5.3	\$83,993,558	-18.6	\$67,357,552	-19.8	\$69,887,405	3.8	\$18.32	
Mental health facility	\$79,140,918	\$94,674,928	19.6	\$99,913,974	5.5	\$80,720,310	-19.2	\$64,084,302	-20.6	\$69,069,099	7.8	\$18.11	
Mental health facility-DSH	\$3,273,247	\$3,273,247	0.0	\$3,273,248	0.0	\$3,273,248	0.0	\$3,273,250	0.0	\$818,306	-75.0	\$0.21	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$40,044,910	\$47,195,581	17.9	\$53,208,407	12.7	\$74,593,070	40.2	\$56,432,011	-24.3	\$50,177,510	-11.1	\$13.15	
Case management	\$40,044,910	\$47,195,581	17.9	\$52,775,846	11.8	\$71,287,648	35.1	\$51,440,930	-27.8	\$44,900,325	-12.7	\$11.77	
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$528	100.0	\$564,897	106888.1	\$1,608,885	184.8	\$0.42	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$432,561	100.0	\$3,304,894	664.0	\$4,426,184	33.9	\$3,668,300	-17.1	\$0.96	
Total LTSS	\$1,222,944,091	\$1,307,779,481	6.9	\$1,351,143,260	3.3	\$1,312,152,961	-2.9	\$1,249,038,714	-4.8	\$1,231,877,045	-1.4	\$322.92	
Total Institutional LTSS	\$715,440,125	\$753,224,676	5.3	\$758,897,463	0.8	\$715,955,127	-5.7	\$690,627,726	-3.5	\$681,293,286	-1.4	\$178.59	
Total HCBS	\$507,503,966	\$554,554,805	9.3	\$592,245,797	6.8	\$596,197,834	0.7	\$558,410,988	-6.3	\$550,583,759	-1.4	\$144.33	
Total Medicaid (all services)	\$3,361,354,139	\$3,526,999,141	4.9	\$3,935,037,580	11.6	\$4,127,329,575	4.9	\$4,267,325,911	3.4	\$4,654,063,516	9.1	\$1,220.00	
Total LTSS as a Percentage of Total Medicaid	36.4%	37.1%		34.3%		31.8%		29.3%		26.5%			
Percentage of LTSS that is:													
HCBS	41.5%	42.4%		43.8%		45.4%		44.7%		44.7%			
HCBS - A/D	28.7%	30.6%		32.4%		32.3%		31.2%		30.8%			
HCBS - DD	67.5%	68.3%		69.3%		69.3%		68.3%		71.1%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%			

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:
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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$672,482,661	\$708,981,351	5.4	\$750,471,426	5.9	\$806,045,117	7.4	\$783,852,378	-2.8	\$843,464,033	7.6	\$216.31
Nursing home services	\$291,260,022	\$319,644,539	9.7	\$311,380,778	-2.6	\$358,553,554	15.1	\$339,316,102	-5.4	\$331,065,425	-2.4	\$84.90
1915(c) waivers - A/D	\$270,685,170	\$296,352,338	9.5	\$369,699,104	24.7	\$401,677,093	8.6	\$414,544,163	3.2	\$445,046,824	7.4	\$114.13
Personal care	\$72,691,155	\$75,264,792	3.5	\$28,074,338	-62.7	\$7,951,315	-71.7	\$5,663,334	-28.8	\$37,602,310	564.0	\$9.64
Home health	\$461,841	\$775,276	67.9	\$957,814	23.5	\$899,163	-6.1	\$550,279	-38.8	\$558,119	1.4	\$0.14
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$14,804,573	\$16,741,110	13.1	\$26,160,809	56.3	\$29,537,857	12.9	\$16,458,688	-44.3	\$29,018,628	76.3	\$7.44
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$22,579,900	\$203,296	-99.1	\$14,198,583	6884.2	\$7,426,135	-47.7	\$7,319,812	-1.4	\$0	-100.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$172,727	100.0	\$0.04
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$434,922,252	\$422,870,757	-2.8	\$525,862,245	24.4	\$595,013,427	13.2	\$592,278,332	-0.5	\$617,112,847	4.2	\$158.26
ICF/IID - public	\$22,407,372	\$13,946,950	-37.8	\$6,763,791	-51.5	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$412,514,880	\$408,923,807	-0.9	\$519,098,454	26.9	\$592,765,183	14.2	\$592,278,332	-0.1	\$617,112,847	4.2	\$158.26
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$37,303,840	\$37,147,719	-0.4	\$22,600,676	-39.2	\$149,284,617	560.5	\$138,924,049	-6.9	\$102,001,517	-26.6	\$26.16
Mental health facility	\$17,442,252	\$17,172,629	-1.5	\$2,745,784	-84.0	\$6,834,492	148.9	\$3,180,437	-53.5	\$955,286	-70.0	\$0.24
Mental health facility-DSH	\$19,861,588	\$19,975,090	0.6	\$19,854,892	-0.6	\$19,975,092	0.6	\$15,100,751	-24.4	\$24,844,783	64.5	\$6.37
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$121,866,970	100.0	\$120,642,861	-1.0	\$76,201,448	-36.8	\$19.54
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$608,063	100.0	\$0	-100.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$105,564,179	\$84,563,449	-19.9	\$71,415,266	-15.5	\$80,244,497	12.4	\$70,691,035	-11.9	\$85,393,623	20.8	\$21.90
Case management	\$105,413,152	\$84,257,253	-20.1	\$65,889,077	-21.8	\$68,755,006	4.3	\$64,395,181	-6.3	\$83,425,488	29.6	\$21.39
1915(c) Waivers - Other	\$151,027	\$53,104	-64.8	\$1,651,528	3010.0	\$1,577,207	-4.5	\$1,574,410	-0.2	\$1,708,240	8.5	\$0.44
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$253,092	100.0	\$3,874,661	1430.9	\$9,912,284	155.8	\$4,721,444	-52.4	\$259,895	-94.5	\$0.07
Total LTSS	\$1,250,272,932	\$1,253,563,276	0.3	\$1,370,349,613	9.3	\$1,630,587,658	19.0	\$1,585,745,794	-2.8	\$1,647,972,020	3.9	\$422.63
Total Institutional LTSS	\$350,971,234	\$370,739,208	5.6	\$340,745,245	-8.1	\$387,611,382	13.8	\$357,597,290	-7.7	\$356,865,494	-0.2	\$91.52
Total HCBS	\$899,301,698	\$882,824,068	-1.8	\$1,029,604,368	16.6	\$1,242,976,276	20.7	\$1,228,148,504	-1.2	\$1,291,106,526	5.1	\$331.11
Total Medicaid (all services)	\$2,944,665,590	\$3,206,597,038	8.9	\$3,588,568,519	11.9	\$4,145,123,105	15.5	\$4,415,019,050	6.5	\$4,599,782,573	4.2	\$1,179.63
Total LTSS as a Percentage of Total Medicaid	42.5%	39.1%		38.2%		39.3%		35.9%		35.8%		
Percentage of LTSS that is:												
HCBS	71.9%	70.4%		75.1%		76.2%		77.4%		78.3%		
HCBS - A/D	56.7%	54.9%		58.5%		55.5%		56.7%		60.7%		
HCBS - DD	94.8%	96.7%		98.7%		99.6%		100.0%		100.0%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		82.0%		86.8%		74.7%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data for 1915(j) for 2007 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$4,379,089,208	\$4,629,508,468	5.7	\$4,474,693,741	-3.3	\$4,501,277,248	0.6	\$4,808,417,962	6.8	\$4,741,875,990	-1.4	\$371.52
Nursing home services	\$3,798,184,903	\$3,946,407,696	3.9	\$3,685,912,116	-6.6	\$3,598,041,420	-2.4	\$3,766,052,738	4.7	\$3,568,377,866	-5.2	\$279.58
1915(c) waivers - A/D	\$453,841,934	\$495,348,948	9.1	\$569,441,819	15.0	\$648,866,691	13.9	\$740,079,375	14.1	\$861,469,483	16.4	\$67.49
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$109,058,542	\$116,663,239	7.0	\$129,610,321	11.1	\$141,333,681	9.0	\$163,981,211	16.0	\$162,892,004	-0.7	\$12.76
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$18,003,829	\$71,088,585	294.9	\$89,729,485	26.2	\$113,035,456	26.0	\$138,304,638	22.4	\$149,136,637	7.8	\$11.68
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,868,727,994	\$1,920,572,821	2.8	\$2,102,975,423	9.5	\$2,337,575,276	11.2	\$2,282,707,270	-2.3	\$2,484,151,409	8.8	\$194.63
ICF/IID - public	\$278,938,491	\$277,246,987	-0.6	\$282,177,031	1.8	\$282,967,416	0.3	\$278,286,609	-1.7	\$287,230,311	3.2	\$22.50
ICF/IID - private	\$305,472,526	\$307,057,048	0.5	\$338,184,537	10.1	\$317,128,792	-6.2	\$316,200,894	-0.3	\$292,130,942	-7.6	\$22.89
1915(c) waivers - DD	\$1,284,316,977	\$1,336,268,786	4.0	\$1,482,585,310	10.9	\$1,736,656,004	17.1	\$1,685,810,838	-2.9	\$1,901,283,532	12.8	\$148.96
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6	\$0.27
Total-People with SMI or SED	\$429,093,993	\$396,515,748	-7.6	\$404,482,200	2.0	\$387,111,192	-4.3	\$390,400,799	0.8	\$376,615,143	-3.5	\$29.51
Mental health facility	\$108,345,035	\$74,077,124	-31.6	\$75,761,145	2.3	\$72,855,910	-3.8	\$77,722,452	6.7	\$69,714,634	-10.3	\$5.46
Mental health facility-DSH	\$320,748,958	\$322,438,624	0.5	\$328,721,055	1.9	\$313,623,657	-4.6	\$310,846,070	-0.9	\$304,925,621	-1.9	\$23.89
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$631,625	100.0	\$1,832,277	190.1	\$1,974,888	7.8	\$0.15
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$106,432,703	\$102,414,247	-3.8	\$66,367,573	-35.2	\$81,609,229	23.0	\$95,508,351	17.0	\$97,251,908	1.8	\$7.62
Case management	\$86,789,692	\$71,967,959	-17.1	\$23,524,451	-67.3	\$28,728,103	22.1	\$38,697,697	34.7	\$42,744,465	10.5	\$3.35
1915(c) Waivers - Other	\$19,643,011	\$30,437,376	55.0	\$40,776,957	34.0	\$47,495,824	16.5	\$49,671,253	4.6	\$47,882,715	-3.6	\$3.75
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$8,912	100.0	\$2,066,165	23084.1	\$5,385,302	160.6	\$7,139,401	32.6	\$6,624,728	-7.2	\$0.52
Total LTSS	\$6,783,343,898	\$7,049,011,284	3.9	\$7,048,518,937	0.0	\$7,307,572,945	3.7	\$7,577,034,382	3.7	\$7,699,894,450	1.6	\$603.27
Total Institutional LTSS	\$4,811,689,913	\$4,927,227,479	2.4	\$4,710,755,884	-4.4	\$4,584,617,195	-2.7	\$4,749,108,763	3.6	\$4,522,379,374	-4.8	\$354.32
Total HCBS	\$1,971,653,985	\$2,121,783,805	7.6	\$2,337,763,053	10.2	\$2,722,955,750	16.5	\$2,827,925,619	3.9	\$3,177,515,076	12.4	\$248.95
Total Medicaid (all services)	\$15,774,063,853	\$16,244,429,864	3.0	\$17,298,859,682	6.5	\$18,766,718,091	8.5	\$20,403,694,265	8.7	\$20,281,372,494	-0.6	\$1,589.01
Total LTSS as a Percentage of Total Medicaid	43.0%	43.4%		40.7%		38.9%		37.1%		38.0%		
Percentage of LTSS that is:												
HCBS	29.1%	30.1%		33.2%		37.3%		37.3%		41.3%		
HCBS - A/D	13.3%	14.8%		17.6%		20.1%		21.7%		24.7%		
HCBS - DD	68.7%	69.6%		70.5%		74.3%		74.0%		76.7%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.2%		0.5%		0.5%		

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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$343,286,906	\$343,282,340	0.0	\$306,699,280	-10.7	\$363,458,344	18.5	\$378,382,598	4.1	\$398,208,722	5.2	\$379.14
Nursing home services	\$299,966,521	\$297,862,677	-0.7	\$293,189,722	-1.6	\$304,373,238	3.8	\$308,336,219	1.3	\$323,345,787	4.9	\$307.86
1915(c) waivers - A/D	\$38,132,864	\$42,655,419	11.9	\$11,161,136	-73.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$5,187,521	\$2,764,244	-46.7	\$2,348,422	-15.0	\$2,085,106	-11.2	\$2,046,379	-1.9	\$1,862,935	-9.0	\$1.77
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$57,000,000	100.0	\$68,000,000	19.3	\$73,000,000	7.4	\$69.50
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$222,027,426	\$229,291,536	3.3	\$65,143,029	-71.6	\$240,418,913	269.1	\$242,347,035	0.8	\$213,159,578	-12.0	\$202.95
ICF/IID - public	\$3,646,845	\$3,348,914	-8.2	\$4,068,886	21.5	\$3,775,676	-7.2	\$4,477,439	18.6	\$2,489,747	-44.4	\$2.37
ICF/IID - private	\$4,163,603	\$5,388,886	29.4	\$7,355,367	36.5	\$7,643,237	3.9	\$6,869,596	-10.1	\$6,669,831	-2.9	\$6.35
1915(c) waivers - DD	\$214,216,978	\$220,553,736	3.0	\$53,718,776	-75.6	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$229,000,000	100.0	\$231,000,000	0.9	\$204,000,000	-11.7	\$194.23
Total-People with SMI or SED	\$12,240,132	\$10,425,982	-14.8	\$6,921,336	-33.6	\$45,388,828	555.8	\$213,195,802	369.7	\$138,282,118	-35.1	\$131.66
Mental health facility	\$9,842,299	\$8,028,149	-18.4	\$5,342,942	-33.4	\$5,272,067	-1.3	\$5,552,370	5.3	\$5,461,478	-1.6	\$5.20
Mental health facility-DSH	\$2,397,833	\$2,397,833	0.0	\$1,578,394	-34.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$40,116,761	100.0	\$207,643,432	417.6	\$132,820,640	-36.0	\$126.46
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$10,716,422	\$11,468,438	7.0	\$208,595,075	1718.9	\$12,300,300	-94.1	\$12,499,942	1.6	\$36,363,546	190.9	\$34.62
Case management	\$10,716,422	\$11,468,438	7.0	\$9,902,732	-13.7	\$10,300,300	4.0	\$12,485,876	21.2	\$8,981,438	-28.1	\$8.55
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$198,692,343	100.0	\$2,000,000	-99.0	\$0	-100.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,898,255	100.0	\$25.61
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,066	100.0	\$483,853	3339.9	\$0.46
Total LTSS	\$588,270,886	\$594,468,296	1.1	\$587,358,720	-1.2	\$661,566,385	12.6	\$846,425,377	27.9	\$786,013,964	-7.1	\$748.38
Total Institutional LTSS	\$320,017,101	\$317,026,459	-0.9	\$311,535,311	-1.7	\$321,064,218	3.1	\$325,235,624	1.3	\$337,966,843	3.9	\$321.78
Total HCBS	\$268,253,785	\$277,441,837	3.4	\$275,823,409	-0.6	\$340,502,167	23.4	\$521,189,753	53.1	\$448,047,121	-14.0	\$426.59
Total Medicaid (all services)	\$1,749,344,337	\$1,845,599,132	5.5	\$1,890,676,029	2.4	\$1,928,525,819	2.0	\$2,089,920,710	8.4	\$1,855,431,304	-11.2	\$1,766.59
Total LTSS as a Percentage of Total Medicaid	33.6%	32.2%		31.1%		34.3%		40.5%		42.4%		
Percentage of LTSS that is:												
HCBS	45.6%	46.7%		47.0%		51.5%		61.6%		57.0%		
HCBS - A/D	12.6%	13.2%		n/a		16.3%		18.5%		18.8%		
HCBS - DD	96.5%	96.2%		n/a		95.3%		95.3%		95.7%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		88.4%		97.4%		96.1%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are listed under other populations.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2010 because a significant portion of data are missing.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID - intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$631,168,355	\$674,306,962	6.8	\$712,027,592	5.6	\$777,352,203	9.2	\$742,636,761	-4.5	\$749,873,182	1.0	\$158.75	
Nursing home services	\$489,665,170	\$503,057,848	2.7	\$513,252,844	2.0	\$570,714,864	11.2	\$531,769,520	-6.8	\$553,342,116	4.1	\$117.14	
1915(c) waivers - A/D	\$114,903,441	\$141,466,885	23.1	\$164,764,822	16.5	\$170,922,239	3.7	\$171,006,179	0.0	\$156,671,356	-8.4	\$33.17	
Personal care	\$6,877,421	\$7,751,994	12.7	\$9,817,657	26.6	\$11,850,482	20.7	\$13,869,763	17.0	\$13,661,618	-1.5	\$2.89	
Home health	\$9,819,545	\$11,991,471	22.1	\$12,011,359	0.2	\$8,828,261	-26.5	\$8,129,875	-7.9	\$6,974,713	-14.2	\$1.48	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$9,902,778	\$10,038,764	1.4	\$12,180,910	21.3	\$11,710,846	-3.9	\$11,897,118	1.6	\$12,155,354	2.2	\$2.57	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$3,325,511	100.0	\$5,964,306	79.4	\$7,068,025	18.5	\$1.50	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$350,516,926	\$429,220,641	22.5	\$455,008,991	6.0	\$447,199,066	-1.7	\$431,023,455	-3.6	\$446,280,517	3.5	\$94.48	
ICF/IID - public	\$156,696,182	\$154,255,458	-1.6	\$166,524,666	8.0	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7	\$32.82	
ICF/IID - private	\$483,766	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - DD	\$193,336,978	\$274,965,183	42.2	\$288,484,325	4.9	\$306,629,515	6.3	\$294,672,960	-3.9	\$291,243,055	-1.2	\$61.66	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$89,318,556	\$92,625,960	3.7	\$109,423,297	18.1	\$130,335,053	19.1	\$122,023,244	-6.4	\$118,617,065	-2.8	\$25.11	
Mental health facility	\$36,913,703	\$38,790,785	5.1	\$56,661,502	46.1	\$52,852,242	-6.7	\$45,558,238	-13.8	\$40,332,230	-11.5	\$8.54	
Mental health facility-DSH	\$52,404,853	\$53,835,175	2.7	\$52,761,795	-2.0	\$52,624,613	-0.3	\$52,023,489	-1.1	\$52,323,602	0.6	\$11.08	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$24,858,198	100.0	\$24,441,517	-1.7	\$25,961,233	6.2	\$5.50	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$39,080,672	\$46,073,610	17.9	\$48,161,580	4.5	\$39,158,513	-18.7	\$41,504,537	6.0	\$42,978,599	3.6	\$9.10	
Case management	\$35,561,120	\$42,335,113	19.0	\$43,845,536	3.6	\$33,705,305	-23.1	\$35,258,708	4.6	\$37,663,607	6.8	\$7.97	
1915(c) Waivers - Other	\$3,519,552	\$3,738,497	6.2	\$4,316,044	15.4	\$5,453,208	26.3	\$6,245,829	14.5	\$5,314,992	-14.9	\$1.13	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total LTSS	\$1,110,084,509	\$1,242,227,173	11.9	\$1,324,621,460	6.6	\$1,394,044,835	5.2	\$1,337,187,997	-4.1	\$1,357,749,363	1.5	\$287.43	
Total Institutional LTSS	\$736,163,674	\$749,939,266	1.9	\$789,200,807	5.2	\$816,761,270	3.5	\$765,701,742	-6.3	\$801,035,410	4.6	\$169.58	
Total HCBS	\$373,920,835	\$492,287,907	31.7	\$535,420,653	8.8	\$577,283,565	7.8	\$571,486,255	-1.0	\$556,713,953	-2.6	\$117.85	
Total Medicaid (all services)	\$4,164,004,373	\$4,435,150,197	6.5	\$5,096,649,968	14.9	\$5,236,179,808	2.7	\$5,078,809,422	-3.0	\$4,835,094,971	-4.8	\$1,023.58	
Total LTSS as a Percentage of Total Medicaid	26.7%	28.0%		26.0%		26.6%		26.3%		28.1%			
Percentage of LTSS that is:													
HCBS	33.7%	39.6%		40.4%		41.4%		42.7%		41.0%			
HCBS - A/D	22.4%	25.4%		27.9%		26.6%		28.4%		26.2%			
HCBS - DD	55.2%	64.1%		63.4%		68.6%		68.4%		65.3%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		19.1%		20.0%		21.9%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible South Carolina reported private duty nursing spending under home health before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports



Service Type	FY 2007	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2012 Expenditures Per State Resident
Total-Older People, People with PD	\$153,533,088	\$157,533,155	2.6	\$165,468,481	5.0	\$169,706,498	2.6	\$163,417,418	-3.7	\$161,416,142	-1.2	\$193.69
Nursing home services	\$135,932,699	\$138,111,126	1.6	\$142,270,612	3.0	\$144,038,021	1.2	\$136,498,248	-5.2	\$135,051,804	-1.1	\$162.06
1915(c) waivers - A/D	\$9,283,091	\$10,771,288	16.0	\$12,709,244	18.0	\$12,863,481	1.2	\$12,751,263	-0.9	\$13,512,946	6.0	\$16.22
Personal care	\$1,375,064	\$1,509,701	9.8	\$1,706,709	13.0	\$1,743,977	2.2	\$1,668,492	-4.3	\$1,155,083	-30.8	\$1.39
Home health	\$6,942,234	\$7,141,040	2.9	\$8,781,916	23.0	\$11,061,019	26.0	\$12,499,415	13.0	\$11,696,309	-6.4	\$14.04
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$102,687,574	\$110,305,849	7.4	\$115,834,693	5.0	\$123,893,180	7.0	\$124,201,417	0.2	\$132,046,766	6.3	\$158.45
ICF/IID - public	\$20,148,861	\$22,366,403	11.0	\$23,336,646	4.3	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7	\$35.51
ICF/IID - private	\$0	\$147	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$82,538,713	\$87,939,299	6.5	\$92,498,047	5.2	\$97,307,392	5.2	\$99,486,471	2.2	\$102,452,867	3.0	\$122.94
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$4,369,222	\$4,771,423	9.2	\$4,400,747	-7.8	\$11,016,328	150.3	\$12,338,758	12.0	\$11,176,097	-9.4	\$13.41
Mental health facility	\$3,810,338	\$4,020,124	5.5	\$3,649,448	-9.2	\$2,596,160	-28.9	\$4,065,077	56.6	\$2,613,324	-35.7	\$3.14
Mental health facility-DSH	\$558,884	\$751,299	34.4	\$751,299	0.0	\$648,496	-13.7	\$537,729	-17.1	\$751,299	39.7	\$0.90
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$7,771,672	100.0	\$7,735,952	-0.5	\$7,811,474	1.0	\$9.37
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$260,589,884	\$272,610,427	4.6	\$285,703,921	4.8	\$304,616,006	6.6	\$299,957,593	-1.5	\$304,639,005	1.6	\$365.56
Total Institutional LTSS	\$160,450,782	\$165,249,099	3.0	\$170,008,005	2.9	\$173,868,465	2.3	\$165,816,000	-4.6	\$168,010,326	1.3	\$201.61
Total HCBS	\$100,139,102	\$107,361,328	7.2	\$115,695,916	7.8	\$130,747,541	13.0	\$134,141,593	2.6	\$136,628,679	1.9	\$163.95
Total Medicaid (all services)	\$617,373,056	\$671,124,456	8.7	\$715,060,938	6.5	\$786,328,758	10.0	\$756,922,521	-3.7	\$749,440,865	-1.0	\$899.31
Total LTSS as a Percentage of Total Medicaid	42.2%	40.6%		40.0%		38.7%		39.6%		40.6%		
Percentage of LTSS that is:												
HCBS	38.4%	39.4%		40.5%		42.9%		44.7%		44.8%		
HCBS - A/D	11.5%	12.3%		14.0%		15.1%		16.5%		16.3%		
HCBS - DD	80.4%	79.7%		79.9%		78.5%		80.1%		77.6%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		70.5%		62.7%		69.9%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
 DD - developmental disabilities
 ICF/IID – intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$1,091,100,998	\$1,403,911,618	28.7	\$1,421,095,920	1.2	\$1,525,828,806	7.4	\$1,351,862,859	-11.4	\$1,390,433,864	2.9	\$215.36	
Nursing home services	\$1,063,716,319	\$1,040,896,033	-2.1	\$1,084,015,868	4.1	\$1,180,859,656	8.9	\$1,014,365,719	-14.1	\$955,101,277	-5.8	\$147.93	
1915(c) waivers - A/D	\$16,045,723	\$42,283,237	163.5	\$83,633,974	97.8	\$92,538,062	10.6	\$882,343	-99.0	\$94,436	-89.3	\$0.01	
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Home health	\$0	\$313,548,000	100.0	\$242,356,000	-22.7	\$211,637,339	-12.7	\$191,880,656	-9.3	\$222,905,254	16.2	\$34.53	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3	\$31.12	
PACE	\$11,338,956	\$7,184,348	-36.6	\$11,090,078	54.4	\$13,724,639	23.8	\$11,055,980	-19.4	\$11,425,770	3.3	\$1.77	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$831,610,503	\$826,033,575	-0.7	\$846,667,223	2.5	\$814,485,343	-3.8	\$809,448,672	-0.6	\$795,506,860	-1.7	\$123.22	
ICF/IID - public	\$154,691,137	\$150,893,362	-2.5	\$182,951,738	21.2	\$133,903,948	-26.8	\$111,339,311	-16.9	\$100,139,751	-10.1	\$15.51	
ICF/IID - private	\$88,438,173	\$90,125,379	1.9	\$84,553,429	-6.2	\$94,013,241	11.2	\$110,563,109	17.6	\$116,136,426	5.0	\$17.99	
1915(c) waivers - DD	\$588,481,193	\$585,014,834	-0.6	\$579,162,056	-1.0	\$586,568,154	1.3	\$587,546,252	0.2	\$579,230,683	-1.4	\$89.72	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$14,268,697	\$19,598,716	37.4	\$1,563,619	-92.0	\$13,385,190	756.0	\$23,900,609	78.6	\$31,908,732	33.5	\$4.94	
Mental health facility	\$14,621,385	\$19,598,716	34.0	\$1,214,388	-93.8	\$13,385,190	1002.2	\$23,900,609	78.6	\$31,908,732	33.5	\$4.94	
Mental health facility-DSH	-\$352,688	\$0	-100.0	\$349,231	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$176,839,435	\$137,562,154	-22.2	\$213,495,800	55.2	\$91,100,746	-57.3	\$118,157,820	29.7	\$111,698,060	-5.5	\$17.30	
Case management	\$176,839,435	\$137,562,154	-22.2	\$213,495,800	55.2	\$91,100,746	-57.3	\$118,058,383	29.6	\$107,415,447	-9.0	\$16.64	
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$99,437	100.0	\$4,282,613	4206.9	\$0.66	
Total LTSS	\$2,113,819,633	\$2,387,106,063	12.9	\$2,482,822,562	4.0	\$2,444,800,085	-1.5	\$2,303,369,960	-5.8	\$2,329,547,516	1.1	\$360.82	
Total Institutional LTSS	\$1,321,114,326	\$1,301,513,490	-1.5	\$1,353,084,654	4.0	\$1,422,162,035	5.1	\$1,260,168,748	-11.4	\$1,203,286,186	-4.5	\$186.38	
Total HCBS	\$792,705,307	\$1,085,592,573	36.9	\$1,129,737,908	4.1	\$1,022,638,050	-9.5	\$1,043,201,212	2.0	\$1,126,261,330	8.0	\$174.45	
Total Medicaid (all services)	\$6,929,828,481	\$7,338,634,266	5.9	\$7,393,505,465	0.7	\$8,549,190,972	15.6	\$7,934,558,300	-7.2	\$8,929,445,456	12.5	\$1,383.07	
Total LTSS as a Percentage of Total Medicaid	30.5%	32.5%		33.6%		28.6%		29.0%		26.1%			
Percentage of LTSS that is:													
HCBS	37.5%	45.5%		45.5%		41.8%		45.3%		48.3%			
HCBS - A/D	2.5%	25.9%		23.7%		22.6%		25.0%		31.3%			
HCBS - DD	70.8%	70.8%		68.4%		72.0%		72.6%		72.8%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%			

Notes:

- A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
- HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
- Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
- Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
- Data do not include expenditures for managed long-term services and supports in 2007.

Abbreviations:

- PD - physical disabilities
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- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type	FY 2007	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2012 Expenditures Per State Resident
Total-Older People, People with PD	\$3,406,889,496	\$3,813,318,522	11.9	\$4,269,105,257	12.0	\$4,755,291,711	11.4	\$4,832,794,859	1.6	\$4,814,920,167	-0.4	\$184.77
Nursing home services	\$1,881,397,029	\$1,947,506,929	3.5	\$2,151,950,248	10.5	\$2,307,548,328	7.2	\$2,274,071,842	-1.5	\$2,402,330,079	5.6	\$92.19
1915(c) waivers - A/D	\$481,568,157	\$514,562,993	6.9	\$559,082,983	8.7	\$624,825,780	11.8	\$530,029,883	-15.2	\$280,381,634	-47.1	\$10.76
Personal care	\$791,190,075	\$1,085,339,563	37.2	\$1,255,806,388	15.7	\$1,474,221,268	17.4	\$1,671,753,311	13.4	\$1,787,833,362	6.9	\$68.61
Home health	\$226,723,874	\$236,179,151	4.2	\$272,321,418	15.3	\$313,556,425	15.1	\$310,433,405	-1.0	\$223,609,235	-28.0	\$8.58
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$82,944,882	100.0	\$3.18
PACE	\$26,010,361	\$29,729,886	14.3	\$29,944,220	0.7	\$32,972,526	10.1	\$34,992,283	6.1	\$34,967,494	-0.1	\$1.34
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,421,986	100.0	\$0	-100.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$2,167,384	100.0	\$3,092,149	42.7	\$2,853,481	-7.7	\$0.11
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,480,849,328	\$1,672,114,759	12.9	\$1,807,244,700	8.1	\$1,960,326,500	8.5	\$2,100,873,924	7.2	\$2,093,761,877	-0.3	\$80.35
ICF/IID - public	\$619,122,061	\$656,619,267	6.1	\$719,889,834	9.6	\$781,447,553	8.6	\$802,143,834	2.6	\$757,648,039	-5.5	\$29.07
ICF/IID - private	\$287,030,291	\$303,183,942	5.6	\$298,653,399	-1.5	\$308,037,716	3.1	\$297,276,133	-3.5	\$288,589,669	-2.9	\$11.07
1915(c) waivers - DD	\$574,696,976	\$712,311,550	23.9	\$788,701,467	10.7	\$870,841,231	10.4	\$1,001,453,957	15.0	\$1,047,524,169	4.6	\$40.20
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$304,340,816	\$312,291,867	2.6	\$319,571,738	2.3	\$448,760,624	40.4	\$442,091,129	-1.5	\$436,888,537	-1.2	\$16.77
Mental health facility	\$18,324,271	\$24,751,780	35.1	\$27,058,146	9.3	\$28,189,886	4.2	\$28,545,174	1.3	\$24,423,416	-14.4	\$0.94
Mental health facility-DSH	\$286,016,545	\$287,540,087	0.5	\$292,513,592	1.7	\$292,513,592	0.0	\$292,513,583	0.0	\$292,513,592	0.0	\$11.22
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$128,057,146	100.0	\$121,032,372	-5.5	\$119,802,671	-1.0	\$4.60
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$148,858	100.0	\$0.01
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$276,898,325	\$283,873,240	2.5	\$144,551,416	-49.1	\$197,613,336	36.7	\$257,304,732	30.2	\$240,057,102	-6.7	\$9.21
Case management	\$252,604,279	\$228,407,184	-9.6	\$55,811,911	-75.6	\$74,981,372	34.3	\$106,099,731	41.5	\$88,691,772	-16.4	\$3.40
1915(c) Waivers - Other	\$24,294,046	\$49,132,360	102.2	\$69,175,179	40.8	\$85,561,668	23.7	\$96,300,068	12.6	\$84,972,867	-11.8	\$3.26
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$6,333,696	100.0	\$19,564,326	208.9	\$37,070,296	89.5	\$54,904,933	48.1	\$66,392,463	20.9	\$2.55
Total LTSS	\$5,468,977,965	\$6,081,598,388	11.2	\$6,540,473,111	7.5	\$7,361,992,171	12.6	\$7,633,064,644	3.7	\$7,585,627,683	-0.6	\$291.09
Total Institutional LTSS	\$3,091,890,197	\$3,219,602,005	4.1	\$3,490,065,219	8.4	\$3,717,737,075	6.5	\$3,694,550,566	-0.6	\$3,765,504,795	1.9	\$144.50
Total HCBS	\$2,377,087,768	\$2,861,996,383	20.4	\$3,050,407,892	6.6	\$3,644,255,096	19.5	\$3,938,514,078	8.1	\$3,820,122,888	-3.0	\$146.59
Total Medicaid (all services)	\$19,964,600,620	\$21,775,204,594	9.1	\$24,162,776,766	11.0	\$26,991,935,671	11.7	\$28,451,144,839	5.4	\$28,475,546,008	0.1	\$1,092.73
Total LTSS as a Percentage of Total Medicaid	27.4%	27.9%		27.1%		27.3%		26.8%		26.6%		
Percentage of LTSS that is:												
HCBS	43.5%	47.1%		46.6%		49.5%		51.6%		50.4%		
HCBS - A/D	44.8%	48.9%		49.6%		51.5%		52.9%		50.1%		
HCBS - DD	38.8%	42.6%		43.6%		44.4%		47.7%		50.0%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		28.5%		27.4%		27.5%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data do not include expenditures for managed long-term services and supports in 2007.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
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Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$181,204,108	\$199,854,420	10.3	\$185,769,329	-7.0	\$197,355,003	6.2	\$204,827,299	3.8	\$223,043,750	8.9	\$78.12
Nursing home services	\$163,109,155	\$162,268,625	-0.5	\$149,547,198	-7.8	\$158,416,991	5.9	\$162,420,042	2.5	\$174,297,962	7.3	\$61.04
1915(c) waivers - A/D	\$6,113,992	\$20,996,110	243.4	\$24,139,086	15.0	\$25,535,878	5.8	\$27,299,046	6.9	\$32,571,747	19.3	\$11.41
Personal care	\$1,394,164	\$1,303,214	-6.5	\$1,575,611	20.9	\$2,040,693	29.5	\$2,093,791	2.6	\$3,153,233	50.6	\$1.10
Home health	\$10,586,797	\$15,286,471	44.4	\$10,507,434	-31.3	\$8,918,785	-15.1	\$10,078,196	13.0	\$10,245,785	1.7	\$3.59
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$2,442,656	100.0	\$2,936,224	20.2	\$2,775,023	-5.5	\$0.97
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$174,741,208	\$221,855,346	27.0	\$205,958,216	-7.2	\$215,227,832	4.5	\$213,148,165	-1.0	\$227,400,563	6.7	\$79.64
ICF/IID - public	\$28,271,061	\$41,250,491	45.9	\$41,532,492	0.7	\$33,772,319	-18.7	\$28,802,910	-14.7	\$24,451,570	-15.1	\$8.56
ICF/IID - private	\$29,862,528	\$30,858,900	3.3	\$28,563,745	-7.4	\$31,562,760	10.5	\$31,730,710	0.5	\$32,530,592	2.5	\$11.39
1915(c) waivers - DD	\$116,607,619	\$149,745,955	28.4	\$135,861,979	-9.3	\$149,892,753	10.3	\$152,614,545	1.8	\$170,418,401	11.7	\$59.69
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$14,900,885	\$16,231,253	8.9	\$16,340,310	0.7	\$26,642,785	63.0	\$24,163,994	-9.3	\$31,952,584	32.2	\$11.19
Mental health facility	\$13,966,298	\$15,296,667	9.5	\$16,250,444	6.2	\$15,757,370	-3.0	\$14,558,411	-7.6	\$16,450,269	13.0	\$5.76
Mental health facility-DSH	\$934,587	\$934,586	0.0	\$89,866	-90.4	\$934,587	940.0	\$0	-100.0	\$1,871,016	100.0	\$0.66
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$9,950,828	100.0	\$9,605,583	-3.5	\$13,631,299	41.9	\$4.77
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$3,994,544	\$6,046,061	51.4	\$7,226,701	19.5	\$7,419,852	2.7	\$6,470,077	-12.8	\$6,653,357	2.8	\$2.33
Case management	\$1,058,590	\$1,722,881	62.8	\$1,759,090	2.1	\$1,255,492	-28.6	\$1,298	-99.9	\$3,488	168.7	\$0.00
1915(c) Waivers - Other	\$2,935,954	\$4,323,180	47.2	\$5,467,611	26.5	\$6,164,360	12.7	\$6,468,779	4.9	\$6,649,869	2.8	\$2.33
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$374,840,745	\$443,987,080	18.4	\$415,294,556	-6.5	\$446,645,472	7.5	\$448,609,535	0.4	\$489,050,254	9.0	\$171.28
Total Institutional LTSS	\$236,143,629	\$250,609,269	6.1	\$235,983,745	-5.8	\$240,444,027	1.9	\$237,512,073	-1.2	\$249,601,409	5.1	\$87.42
Total HCBS	\$138,697,116	\$193,377,811	39.4	\$179,310,811	-7.3	\$206,201,445	15.0	\$211,097,462	2.4	\$239,448,845	13.4	\$83.86
Total Medicaid (all services)	\$1,403,253,427	\$1,539,328,584	9.7	\$1,642,648,418	6.7	\$1,710,986,097	4.2	\$1,754,435,666	2.5	\$1,897,398,956	8.1	\$664.52
Total LTSS as a Percentage of Total Medicaid	26.7%	28.8%		25.3%		26.1%		25.6%		25.8%		
Percentage of LTSS that is:												
HCBS	37.0%	43.6%		43.2%		46.2%		47.1%		49.0%		
HCBS - A/D	10.0%	18.8%		19.5%		19.7%		20.7%		21.9%		
HCBS - DD	66.7%	67.5%		66.0%		69.6%		71.6%		74.9%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		37.3%		39.8%		42.7%		

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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$154,838,936	\$193,641,756	25.1	\$197,242,136	1.9	\$196,858,111	-0.2	\$198,560,843	0.9	\$212,730,213	7.1	\$339.82	
Nursing home services	\$110,756,913	\$115,353,766	4.2	\$116,585,573	1.1	\$115,208,106	-1.2	\$113,273,247	-1.7	\$117,665,805	3.9	\$187.96	
1915(c) waivers - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care	\$0	\$17,855,477	100.0	\$19,476,649	9.1	\$19,816,820	1.7	\$22,754,355	14.8	\$29,461,378	29.5	\$47.06	
Home health	\$1,306,111	\$6,541,188	400.8	\$6,689,523	2.3	\$7,202,703	7.7	\$7,790,980	8.2	\$7,283,013	-6.5	\$11.63	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$42,608,088	\$52,519,965	23.3	\$51,497,379	-1.9	\$50,961,829	-1.0	\$50,076,110	-1.7	\$52,583,882	5.0	\$84.00	
PACE	\$167,824	\$1,371,360	717.1	\$2,993,012	118.3	\$3,668,653	22.6	\$4,666,151	27.2	\$5,736,135	22.9	\$9.16	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$0	\$123,527,080	100.0	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1	\$229.52	
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$123,527,080	100.0	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1	\$229.52	
Total-People with SMI or SED	\$0	\$0	0.0	\$0	0.0	\$33,236	100.0	\$40,140	20.8	\$40,852	1.8	\$0.07	
Mental health facility	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,156	100.0	\$0.00	
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$33,236	100.0	\$40,140	20.8	\$39,696	-1.1	\$0.06	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$0	\$7,418,621	100.0	\$8,530,439	15.0	\$9,193,913	7.8	\$9,395,365	2.2	\$8,142,804	-13.3	\$13.01	
Case management	\$0	\$0	0.0	\$0	0.0	\$29,872	100.0	\$34,125	14.2	\$45,103	32.2	\$0.07	
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$7,418,621	100.0	\$8,530,439	15.0	\$9,164,041	7.4	\$9,345,337	2.0	\$7,782,256	-16.7	\$12.43	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$15,903	100.0	\$315,445	1883.6	\$0.50	
Total LTSS	\$154,838,936	\$325,771,039	110.4	\$335,744,976	3.1	\$341,491,998	1.7	\$348,514,393	2.1	\$365,808,634	5.0	\$584.35	
Total Institutional LTSS	\$110,756,913	\$116,537,348	5.2	\$117,811,847	1.1	\$116,418,363	-1.2	\$114,476,241	-1.7	\$118,878,615	3.8	\$189.90	
Total HCBS	\$44,082,023	\$209,233,691	374.6	\$217,933,129	4.2	\$225,073,635	3.3	\$234,038,152	4.0	\$246,930,019	5.5	\$394.45	
Total Medicaid (all services)	\$1,013,320,192	\$1,073,150,538	5.9	\$1,146,195,375	6.8	\$1,250,803,549	9.1	\$1,289,974,770	3.1	\$1,359,081,308	5.4	\$2,171.02	
Total LTSS as a Percentage of Total Medicaid	15.3%	30.4%		29.3%		27.3%		27.0%		26.9%			
Percentage of LTSS that is:													
HCBS	n/a	64.2%		64.9%		65.9%		67.2%		67.5%			
HCBS - A/D	n/a	40.4%		40.9%		41.5%		43.0%		44.7%			
HCBS - DD	n/a	99.1%		99.1%		99.1%		99.1%		99.2%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		100.0%		100.0%		97.2%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures that were reported as managed care expenditures on the CMS-64 in 2007.

The percentage of LTSS for HCBS, overall, for older people and people with physical disabilities, and for people with developmental disabilities, is not calculated for 2007 because a significant portion of data are missing.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$986,131,686	\$1,078,047,990	9.3	\$1,184,080,138	9.8	\$1,302,347,465	10.0	\$1,408,347,601	8.1	\$1,463,888,159	3.9	\$178.83
Nursing home services	\$722,977,212	\$744,463,013	3.0	\$768,395,463	3.2	\$801,366,440	4.3	\$837,025,397	4.4	\$821,539,865	-1.9	\$100.36
1915(c) waivers - A/D	\$258,260,543	\$320,124,301	24.0	\$397,808,216	24.3	\$476,238,008	19.7	\$536,594,799	12.7	\$604,617,380	12.7	\$73.86
Personal care	\$0	\$0	0.0	\$3,351	100.0	\$0	-100.0	\$1,412,179	100.0	\$0	-100.0	\$0.00
Home health	\$4,893,931	\$6,257,014	27.9	\$6,790,450	8.5	\$6,961,666	2.5	\$8,298,601	19.2	\$7,704,243	-7.2	\$0.94
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$7,203,662	100.0	\$11,082,658	53.8	\$17,781,351	60.4	\$25,016,625	40.7	\$30,026,671	20.0	\$3.67
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$603,305,623	\$710,803,411	17.8	\$759,050,504	6.8	\$781,234,393	2.9	\$842,894,234	7.9	\$815,972,527	-3.2	\$99.68
ICF/IID - public	\$193,131,934	\$230,844,182	19.5	\$232,202,152	0.6	\$234,228,984	0.9	\$223,474,460	-4.6	\$195,236,949	-12.6	\$23.85
ICF/IID - private	\$37,897,657	\$48,593,796	28.2	\$60,333,369	24.2	\$59,981,628	-0.6	\$64,619,846	7.7	\$74,989,648	16.0	\$9.16
1915(c) waivers - DD	\$372,276,032	\$431,365,433	15.9	\$466,514,983	8.1	\$487,023,781	4.4	\$554,799,928	13.9	\$545,745,930	-1.6	\$66.67
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$499,461,429	\$315,309,753	-36.9	\$152,827,005	-51.5	\$140,004,036	-8.4	\$131,537,034	-6.0	\$124,873,181	-5.1	\$15.25
Mental health facility	\$494,226,095	\$308,661,220	-37.5	\$145,697,712	-52.8	\$130,443,927	-10.5	\$118,964,224	-8.8	\$124,873,181	5.0	\$15.25
Mental health facility-DSH	\$5,235,334	\$6,648,533	27.0	\$7,129,293	7.2	\$6,284,784	-11.8	\$12,572,810	100.1	\$0	-100.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$3,275,325	100.0	\$0	-100.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$12,856,863	\$60,641,962	371.7	\$124,719,352	105.7	\$133,978,413	7.4	\$140,752,656	5.1	\$139,401,903	-1.0	\$17.03
Case management	\$12,131,393	\$58,486,997	382.1	\$119,120,617	103.7	\$126,650,283	6.3	\$133,486,535	5.4	\$130,157,310	-2.5	\$15.90
1915(c) Waivers - Other	\$725,470	\$681,913	-6.0	\$766,910	12.5	\$648,311	-15.5	\$483,436	-25.4	\$264,066	-45.4	\$0.03
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$1,473,052	100.0	\$4,831,825	228.0	\$6,679,819	38.2	\$6,782,685	1.5	\$8,980,527	32.4	\$1.10
Total LTSS	\$2,101,755,601	\$2,164,803,116	3.0	\$2,220,676,999	2.6	\$2,357,564,307	6.2	\$2,523,531,525	7.0	\$2,544,135,770	0.8	\$310.80
Total Institutional LTSS	\$1,453,468,232	\$1,339,210,744	-7.9	\$1,213,757,989	-9.4	\$1,232,305,763	1.5	\$1,256,656,737	2.0	\$1,216,639,643	-3.2	\$148.63
Total HCBS	\$648,287,369	\$825,592,372	27.3	\$1,006,919,010	22.0	\$1,125,258,544	11.8	\$1,266,874,788	12.6	\$1,327,496,127	4.8	\$162.17
Total Medicaid (all services)	\$4,995,746,080	\$5,375,431,685	7.6	\$5,817,880,740	8.2	\$6,485,976,230	11.5	\$7,033,230,486	8.4	\$6,845,736,399	-2.7	\$836.29
Total LTSS as a Percentage of Total Medicaid	42.1%	40.3%		38.2%		36.3%		35.9%		37.2%		
Percentage of LTSS that is:												
HCBS	30.8%	38.1%		45.3%		47.7%		50.2%		52.2%		
HCBS - A/D	26.7%	30.9%		35.1%		38.5%		40.6%		43.9%		
HCBS - DD	61.7%	60.7%		61.5%		62.3%		65.8%		66.9%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		2.3%		0.0%		0.0%		

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

- PD - physical disabilities
- A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
- HCBS - home and community-based services
- PACE - Program of All-inclusive Care for the Elderly.
- DD - developmental disabilities
- ICF/IID – intermediate care facilities for people with individual intellectual disabilities
- SMI - serious mental illness
- SED - serious emotional disturbance
- DSH - disproportionate share hospital payments
- MFP - Money Follows the Person
- LTSS - long-term services and supports



Service Type			Percent			Percent			Percent			FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident
Total-Older People, People with PD	\$1,343,289,137	\$1,429,838,123	6.4	\$1,531,099,320	7.1	\$1,525,769,883	-0.3	\$1,586,185,330	4.0	\$1,615,467,764	1.8	\$234.23
Nursing home services	\$592,303,945	\$575,646,628	-2.8	\$581,014,182	0.9	\$580,237,346	-0.1	\$607,783,924	4.7	\$619,363,714	1.9	\$89.80
1915(c) waivers - A/D	\$396,664,751	\$442,838,466	11.6	\$494,431,918	11.7	\$509,942,670	3.1	\$517,980,811	1.6	\$560,584,893	8.2	\$81.28
Personal care	\$320,524,491	\$374,689,750	16.9	\$417,130,243	11.3	\$404,878,454	-2.9	\$413,083,498	2.0	\$393,059,716	-4.8	\$56.99
Home health	\$26,818,636	\$27,870,090	3.9	\$29,168,089	4.7	\$20,303,679	-30.4	\$37,073,973	82.6	\$27,531,036	-25.7	\$3.99
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$63,397	100.0	\$0.01
PACE	\$6,977,314	\$8,793,189	26.0	\$9,354,888	6.4	\$10,419,591	11.4	\$10,270,903	-1.4	\$11,527,330	12.2	\$1.67
Private duty nursing	\$0	\$0	0.0	\$0	0.0	-\$11,857	100.0	-\$7,779	-34.4	\$3,337,678	-43006.3	\$0.48
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$515,682,745	\$599,228,083	16.2	\$650,944,955	8.6	\$669,813,034	2.9	\$676,401,196	1.0	\$664,288,082	-1.8	\$96.32
ICF/IID - public	\$109,999,493	\$145,442,156	32.2	\$149,138,332	2.5	\$134,401,060	-9.9	\$124,633,249	-7.3	\$101,532,479	-18.5	\$14.72
ICF/IID - private	\$4,854,492	\$4,913,661	1.2	\$5,224,428	6.3	\$5,487,343	5.0	\$6,182,435	12.7	\$5,771,679	-6.6	\$0.84
1915(c) waivers - DD	\$400,828,760	\$448,872,266	12.0	\$496,582,195	10.6	\$529,924,631	6.7	\$545,585,512	3.0	\$556,983,924	2.1	\$80.76
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$146,425,359	\$165,940,710	13.3	\$147,046,457	-11.4	\$151,544,875	3.1	\$149,822,558	-1.1	\$150,644,985	0.5	\$21.84
Mental health facility	\$31,692,286	\$55,176,750	74.1	\$26,709,796	-51.6	\$25,699,618	-3.8	\$27,718,386	7.9	\$25,724,443	-7.2	\$3.73
Mental health facility-DSH	\$114,733,073	\$110,763,960	-3.5	\$120,336,661	8.6	\$125,845,257	4.6	\$122,104,172	-3.0	\$124,920,542	2.3	\$18.11
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$35,007,790	\$17,082,956	-51.2	\$3,315,900	-80.6	\$10,803,201	225.8	\$16,462,681	52.4	\$19,125,606	16.2	\$2.77
Case management	\$35,007,790	\$16,804,315	-52.0	\$0	-100.0	\$0	0.0	\$2,095	100.0	\$283	-86.5	\$0.00
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$278,641	100.0	\$3,315,900	1090.0	\$10,803,201	225.8	\$16,460,586	52.4	\$19,125,323	16.2	\$2.77
Total LTSS	\$2,040,405,031	\$2,212,089,872	8.4	\$2,332,406,632	5.4	\$2,357,930,993	1.1	\$2,428,871,765	3.0	\$2,449,526,437	0.9	\$355.16
Total Institutional LTSS	\$853,583,289	\$891,943,155	4.5	\$882,423,399	-1.1	\$871,670,624	-1.2	\$888,422,166	1.9	\$877,312,857	-1.3	\$127.20
Total HCBS	\$1,186,821,742	\$1,320,146,717	11.2	\$1,449,983,233	9.8	\$1,486,260,369	2.5	\$1,540,449,599	3.6	\$1,572,213,580	2.1	\$227.96
Total Medicaid (all services)	\$5,731,589,019	\$6,371,219,177	11.2	\$6,815,764,594	7.0	\$6,813,231,740	0.0	\$7,667,234,079	12.5	\$7,576,905,598	-1.2	\$1,098.58
Total LTSS as a Percentage of Total Medicaid	35.6%	34.7%		34.2%		34.6%		31.7%		32.3%		
Percentage of LTSS that is:												
HCBS	58.2%	59.7%		62.2%		63.0%		63.4%		64.2%		
HCBS - A/D	55.9%	59.7%		62.1%		62.0%		61.7%		61.7%		
HCBS - DD	77.7%	74.9%		76.3%		79.1%		80.7%		83.8%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:
 A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.
 HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.
 Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data do not include expenditures for managed long-term services and supports in 2007 through 2011.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
 DD - developmental disabilities
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 SMI - serious mental illness
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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$545,405,184	\$579,270,558	6.2	\$616,387,886	6.4	\$656,221,989	6.5	\$716,135,558	9.1	\$777,583,712	8.6	\$419.09	
Nursing home services	\$420,956,268	\$442,303,243	5.1	\$459,245,338	3.8	\$480,001,815	4.5	\$505,480,923	5.3	\$534,038,607	5.6	\$287.83	
1915(c) waivers - A/D	\$58,835,819	\$68,247,373	16.0	\$83,774,487	22.8	\$91,842,446	9.6	\$114,353,820	24.5	\$131,967,779	15.4	\$71.13	
Personal care	\$37,722,272	\$37,522,294	-0.5	\$38,234,748	1.9	\$42,140,453	10.2	\$43,898,810	4.2	\$55,074,062	25.5	\$29.68	
Home health	\$27,890,825	\$31,197,648	11.9	\$35,133,313	12.6	\$38,713,984	10.2	\$47,145,562	21.8	\$51,825,741	9.9	\$27.93	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$3,523,291	100.0	\$5,256,443	49.2	\$4,677,523	-11.0	\$2.52	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$267,029,360	\$280,022,000	4.9	\$301,371,251	7.6	\$307,694,940	2.1	\$315,552,874	2.6	\$380,022,388	20.4	\$204.82	
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,970,055	100.0	\$0	-100.0	\$0.00	
ICF/IID - private	\$57,353,867	\$60,128,913	4.8	\$63,958,052	6.4	\$62,594,827	-2.1	\$47,054,281	-24.8	\$65,414,249	39.0	\$35.26	
1915(c) waivers - DD	\$209,675,493	\$219,893,087	4.9	\$237,413,199	8.0	\$245,100,113	3.2	\$253,528,538	3.4	\$314,608,139	24.1	\$169.56	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$58,923,890	\$63,419,068	7.6	\$68,416,966	7.9	\$162,237,615	137.1	\$183,275,276	13.0	\$180,035,153	-1.8	\$97.03	
Mental health facility	\$40,012,262	\$44,734,937	11.8	\$49,543,947	10.8	\$70,808,673	42.9	\$84,266,748	19.0	\$83,012,012	-1.5	\$44.74	
Mental health facility-DSH	\$18,911,628	\$18,684,131	-1.2	\$18,873,019	1.0	\$18,887,044	0.1	\$18,870,720	-0.1	\$18,882,149	0.1	\$10.18	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$72,541,898	100.0	\$80,137,808	10.5	\$78,140,992	-2.5	\$42.12	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$7,417,557	\$5,903,559	-20.4	\$4,194,816	-28.9	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5	\$1.63	
Case management	\$7,417,557	\$5,903,559	-20.4	\$4,194,816	-28.9	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5	\$1.63	
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total LTSS	\$878,775,991	\$928,615,185	5.7	\$990,370,919	6.7	\$1,129,955,527	14.1	\$1,218,472,092	7.8	\$1,340,674,742	10.0	\$722.57	
Total Institutional LTSS	\$537,234,025	\$565,851,224	5.3	\$591,620,356	4.6	\$632,292,359	6.9	\$670,642,727	6.1	\$701,347,017	4.6	\$378.00	
Total HCBS	\$341,541,966	\$362,763,961	6.2	\$398,750,563	9.9	\$497,663,168	24.8	\$547,829,365	10.1	\$639,327,725	16.7	\$344.57	
Total Medicaid (all services)	\$2,170,611,677	\$2,277,860,551	4.9	\$2,445,702,194	7.4	\$2,524,982,994	3.2	\$2,760,363,541	9.3	\$2,793,155,574	1.2	\$1,505.41	
Total LTSS as a Percentage of Total Medicaid	40.5%	40.8%		40.5%		44.8%		44.1%		48.0%			
Percentage of LTSS that is:													
HCBS	38.9%	39.1%		40.3%		44.0%		45.0%		47.7%			
HCBS - A/D	22.8%	23.6%		25.5%		26.9%		29.4%		31.3%			
HCBS - DD	78.5%	78.5%		78.8%		79.7%		80.3%		82.8%			
HCBS - SMI or SED	0.0%	0.0%		0.0%		44.7%		43.7%		43.4%			

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- PD - physical disabilities
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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$1,333,248,362	\$1,525,885,122	14.4	\$2,008,764,415	31.6	\$1,331,953,640	-33.7	\$1,766,307,508	32.6	\$1,939,574,172	9.8	\$338.71	
Nursing home services	\$919,138,200	\$801,765,255	-12.8	\$1,170,305,678	46.0	\$942,998,732	-19.4	\$917,124,888	-2.7	\$1,010,197,868	10.1	\$176.41	
1915(c) waivers - A/D	\$158,166,780	\$456,224,272	188.4	\$556,650,975	22.0	\$109,936,255	-80.3	\$385,457,274	250.6	\$439,942,152	14.1	\$76.83	
Personal care	\$202,900,400	\$197,900,706	-2.5	\$199,956,848	1.0	\$183,578,636	-8.2	\$331,254,059	80.4	\$366,407,715	10.6	\$63.99	
Home health	\$53,042,982	\$69,994,889	32.0	\$81,850,914	16.9	\$95,559,031	16.7	\$89,222,652	-6.6	\$77,322,906	-13.3	\$13.50	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	-\$119,014	100.0	\$43,248,635	-36439.1	\$45,703,531	5.7	\$7.98	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$632,421,624	\$642,220,321	1.5	\$1,014,025,294	57.9	\$465,945,891	-54.0	\$894,409,207	92.0	\$994,805,726	11.2	\$173.72	
ICF/IID - public	\$93,479,394	\$38,867,392	-58.4	\$226,938,734	483.9	\$117,339,231	-48.3	\$107,363,258	-8.5	\$166,254,937	54.9	\$29.03	
ICF/IID - private	\$37,678,387	\$31,711,465	-15.8	\$32,591,584	2.8	\$26,009,621	-20.2	\$21,229,305	-18.4	\$22,328,773	5.2	\$3.90	
1915(c) waivers - DD	\$501,263,843	\$571,641,464	14.0	\$754,494,976	32.0	\$322,597,039	-57.2	\$765,816,644	137.4	\$806,222,016	5.3	\$140.79	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$48,067,803	\$49,326,956	2.6	\$51,143,915	3.7	\$41,967,773	-17.9	\$51,651,297	23.1	\$51,736,089	0.2	\$9.03	
Mental health facility	\$33,464,889	\$30,399,352	-9.2	\$28,374,522	-6.7	\$21,472,441	-24.3	\$15,544,407	-27.6	\$15,196,735	-2.2	\$2.65	
Mental health facility-DSH	\$1,649,413	\$4,237,724	156.9	\$3,945,475	-6.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	-\$221,462	100.0	\$10,395,761	-4794.2	\$7,560,465	-27.3	\$1.32	
1915(c) waivers - SMI or SED	\$12,953,501	\$14,689,880	13.4	\$18,823,918	28.1	\$20,716,794	10.1	\$24,561,039	18.6	\$25,028,289	1.9	\$4.37	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,150,090	100.0	\$3,950,600	243.5	\$0.69	
Total-Other/Multiple Populations	\$73,650,359	\$59,731,724	-18.9	\$84,374,925	41.3	\$973,682,672	1054.0	\$80,946,677	-91.7	\$58,990,315	-27.1	\$10.30	
Case management	\$53,535,964	\$41,466,447	-22.5	\$66,786,310	61.1	\$37,527,865	-43.8	\$71,943,185	91.7	\$48,532,234	-32.5	\$8.48	
1915(c) Waivers - Other	\$20,114,395	\$17,745,722	-11.8	\$16,015,315	-9.8	\$934,574,293	5735.5	\$6,617,800	-99.3	\$5,549,290	-16.1	\$0.97	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$519,555	100.0	\$1,573,300	202.8	\$1,580,514	0.5	\$2,385,692	50.9	\$4,908,791	105.8	\$0.86	
Total LTSS	\$2,087,388,148	\$2,277,164,123	9.1	\$3,158,308,549	38.7	\$2,813,549,976	-10.9	\$2,806,678,808	-0.2	\$3,059,637,788	9.0	\$534.30	
Total Institutional LTSS	\$1,085,410,283	\$906,981,188	-16.4	\$1,462,155,993	61.2	\$1,107,820,025	-24.2	\$1,074,625,977	-3.0	\$1,228,509,799	14.3	\$214.53	
Total HCBS	\$1,001,977,865	\$1,370,182,935	36.7	\$1,696,152,556	23.8	\$1,705,729,951	0.6	\$1,732,052,831	1.5	\$1,831,127,989	5.7	\$319.77	
Total Medicaid (all services)	\$4,923,977,773	\$4,634,099,039	-5.9	\$7,125,528,409	53.8	\$6,401,945,930	-10.2	\$6,813,539,518	6.4	\$6,898,059,242	1.2	\$1,204.61	
Total LTSS as a Percentage of Total Medicaid	42.4%	49.1%		44.3%		43.9%		41.2%		44.4%			
Percentage of LTSS that is:													
HCBS	n/a	60.2%		53.7%		60.6%		61.7%		59.8%			
HCBS - A/D	n/a	47.5%		41.7%		n/a		48.1%		47.9%			
HCBS - DD	n/a	89.0%		74.4%		n/a		84.4%		79.9%			
HCBS - SMI or SED	26.9%	29.8%		36.8%		48.8%		69.9%		70.6%			

Notes:

A program authority primarily targets a population when at least 75% of national expenditures are in programs targeting that population.

HCBS authorized under Sections 1115, 1915(a), and 1932(a) are reported together because they authorize services provided through managed care organizations.

Mental health facilities, case management, rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2007.

The percentage of LTSS for HCBS, overall, for older people and people with physical disabilities, and for people with developmental disabilities, is not calculated for 2007 because a significant portion of data are missing.

Wisconsin's 2010 Section 1915(c) Waiver data were not reported by target population.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2010 because a significant portion of data are missing.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID - intermediate care facilities for people with individual intellectual disabilities



Wisconsin

SMI - serious mental illness
SED - serious emotional disturbance
DSH - disproportionate share hospital payments
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Service Type			Percent			Percent			Percent			Percent	FY 2012
	FY 2007	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	Expenditures Per State Resident	
Total-Older People, People with PD	\$85,245,725	\$89,835,841	5.4	\$95,126,265	5.9	\$100,572,131	5.7	\$111,005,860	10.4	\$126,237,889	13.7	\$219.01	
Nursing home services	\$67,851,432	\$69,720,452	2.8	\$72,830,830	4.5	\$74,265,694	2.0	\$85,081,157	14.6	\$100,954,262	18.7	\$175.14	
1915(c) waivers - A/D	\$11,133,093	\$13,133,474	18.0	\$14,580,888	11.0	\$17,160,998	17.7	\$16,326,568	-4.9	\$16,155,056	-1.1	\$28.03	
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Home health	\$6,261,200	\$6,981,915	11.5	\$7,714,547	10.5	\$9,145,439	18.5	\$9,598,135	4.9	\$9,128,571	-4.9	\$15.84	
HCBS - 1115, 1915(a), & 1932(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$107,816,214	\$112,517,279	4.4	\$113,506,463	0.9	\$108,709,956	-4.2	\$116,947,134	7.6	\$119,157,011	1.9	\$206.72	
ICF/IID - public	\$20,006,774	\$18,312,242	-8.5	\$17,520,919	-4.3	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9	\$35.99	
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - DD	\$87,809,440	\$94,205,037	7.3	\$95,985,544	1.9	\$90,206,601	-6.0	\$96,782,989	7.3	\$98,412,406	1.7	\$170.73	
HCBS - 1115, 1915(a), & 1932(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$22,199,213	\$27,523,086	24.0	\$30,274,233	10.0	\$22,291,790	-26.4	\$14,124,529	-36.6	\$9,592,211	-32.1	\$16.64	
Mental health facility	\$22,196,596	\$27,509,910	23.9	\$30,153,861	9.6	\$21,827,271	-27.6	\$13,109,640	-39.9	\$8,679,624	-33.8	\$15.06	
Mental health facility-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - SMI or SED	\$2,617	\$13,176	403.5	\$120,372	813.6	\$464,519	285.9	\$1,014,889	118.5	\$912,587	-10.1	\$1.58	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$6,887,814	\$8,233,526	19.5	\$8,446,718	2.6	\$8,103,925	-4.1	\$8,711,766	7.5	\$7,328,317	-15.9	\$12.71	
Case management	\$1,694,072	\$2,189,331	29.2	\$2,358,541	7.7	\$1,672,347	-29.1	\$1,737,360	3.9	\$257,397	-85.2	\$0.45	
1915(c) Waivers - Other	\$5,193,742	\$6,044,195	16.4	\$6,088,177	0.7	\$6,431,578	5.6	\$6,974,406	8.4	\$7,070,920	1.4	\$12.27	
HCBS - 1115, 1915(a), & 1932(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total LTSS	\$222,148,966	\$238,109,732	7.2	\$247,353,679	3.9	\$239,677,802	-3.1	\$250,789,289	4.6	\$262,315,428	4.6	\$455.08	
Total Institutional LTSS	\$110,054,802	\$115,542,604	5.0	\$120,505,610	4.3	\$114,596,320	-4.9	\$118,354,942	3.3	\$130,378,491	10.2	\$226.19	
Total HCBS	\$112,094,164	\$122,567,128	9.3	\$126,848,069	3.5	\$125,081,482	-1.4	\$132,434,347	5.9	\$131,936,937	-0.4	\$228.89	
Total Medicaid (all services)	\$433,138,167	\$485,661,759	12.1	\$525,321,297	8.2	\$537,338,700	2.3	\$548,359,609	2.1	\$540,044,047	-1.5	\$936.91	
Total LTSS as a Percentage of Total Medicaid	51.3%	49.0%		47.1%		44.6%		45.7%		48.6%			
Percentage of LTSS that is:													
HCBS	50.5%	51.5%		51.3%		52.2%		52.8%		50.3%			
HCBS - A/D	20.4%	22.4%		23.4%		26.2%		23.4%		20.0%			
HCBS - DD	81.4%	83.7%		84.6%		83.0%		82.8%		82.6%			
HCBS - SMI or SED	0.0%	0.0%		0.4%		2.1%		7.2%		9.5%			

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