

Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014: Managed LTSS Reached 15 Percent of LTSS Spending

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Executive Summary

Total federal and state Medicaid long-term services and supports (LTSS) spending was about \$152 billion in federal fiscal year (FY) 2014, a 4.0 percent increase from \$146 billion in FY 2013. Average annual growth in the most recent two years (FY 2013-2014) was 3.7 percent, greater than the 0.8 percent average annual growth the previous two years (FY 2011-2012). Recent spending growth remains below historical averages. From FY 1996 through FY 2010, expenditures increased by more than 5 percent per year.

Expenditures for LTSS provided through managed care organizations grew more than overall Medicaid LTSS. Managed LTSS spending increased 55 percent in FY 2014, from \$14.5 billion to \$22.5 billion. Managed care accounted for 15 percent of LTSS spending in FY 2014. Because of ongoing challenges with collecting managed care data, not all managed care spending is included. As a result, the \$22.5 billion figure is a conservative estimate. Starting in FY 2016, CMS requires states to identify an estimate of institutional and HCBS expenditures within Medicaid managed care, which will improve the availability of managed LTSS spending data.

The percentage of Medicaid LTSS attributable to HCBS continued to increase in Federal Fiscal Year (FY) 2014, one year after HCBS accounted for a majority of Medicaid expenditures for the first time. The percentage of total LTSS spent on home and community-based services (HCBS) increased from 51.3 percent in FY

2013 to 53.1 percent in FY 2014. The shifting balance was caused by a 7.7 increase in HCBS spending, from \$74.9 billion to \$80.6 billion. Institutional service spending was flat, with only a 0.2 percent increase from \$71.1 billion to \$71.2 billion.

The percentage of LTSS expenditures for HCBS continued to vary across population groups. HCBS accounted for 75 percent of spending in programs targeting people with developmental disabilities, compared to 41 percent of expenditures for programs targeting other large population groups: older people or people with physical disabilities, and people with serious mental illness or serious emotional disturbance. HCBS spending for all three populations increased relative to institutional services in FY 2014, but the historical differences in HCBS spending across the groups remained.

New Medicaid State Plan authorities authorized in 2006 and 2010—Section 1915(i), Section 1915(j), Community First Choice (CFC), and Health Homes—continued to represent a small portion of HCBS spending (seven percent). Expenditures for these authorities decreased in FY 2014 because the March 2014 final regulations for CFC required some states to modify their CFC programs to comply with changes in the level of care eligibility standards. Spending for these new authorities is expected to increase in subsequent years as more states implement these important programs.

Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014

Medicaid is the largest payer of long-term services and supports (LTSS),¹ which includes home and community-based services (HCBS), such as personal care, Section 1915(c) waiver services, and rehabilitative services, as well as institutional services such as nursing homes, intermediate care facilities for individuals with intellectual disabilities (ICF/IID) and mental health facilities. In Federal Fiscal Year (FY) 2014, federal and state governments spent about \$152 billion on Medicaid LTSS, a four percent increase from \$146 billion in FY 2013. LTSS expenditures in managed care programs grew at a much higher rate than overall LTSS in FY 2014: 55 percent, from \$14.5 billion to \$22.5 billion.

This report is the latest in a series of annual Medicaid LTSS expenditure reports. The primary data source is CMS-64 reports that states use to claim federal matching funds for their Medicaid expenditures. The CMS-64 data are supplemented with data collected directly from states that have managed LTSS programs; although not all managed care states have provided data for all years. For more information on data sources, methods, and limitations, please see Appendix A.

This report summarizes LTSS expenditure data and describes national trends regarding:

1. The rate of increase in Medicaid LTSS expenditures;
2. The rapid growth of managed LTSS;
3. The percentage of total Medicaid spending used for LTSS;
4. The HCBS portion of Medicaid LTSS expenditures;
5. Variation by state;
6. Variation by targeted population group; and
7. Changes in federal authorities used to deliver HCBS over time.

¹ O'Shaughnessy, C. *The Basics: National Spending for Long-Term Services and Supports (LTSS)*, 2012. National Health Policy Forum, 2014. Available online at http://www.nhpf.org/library/the-basics/Basics_LTSS_03-27-14.pdf.

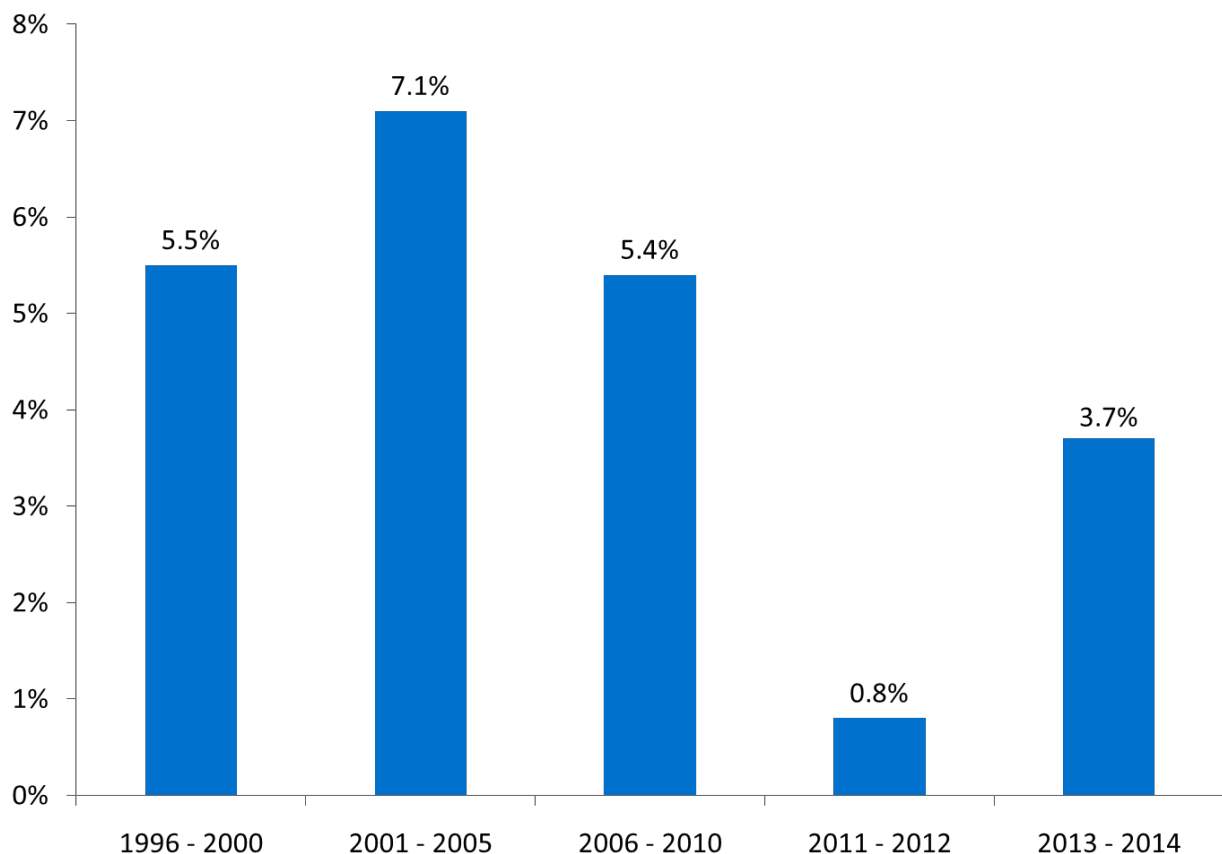
Accompanying this report are numerous data tables that provide expenditures by service category and state. The data have become richer and more detailed over the years. People analyzing the data over time are encouraged to review Appendix A for important notes and cautions.

Trends in Total LTSS Expenditures

FY 2014 Medicaid LTSS expenditures increased 4.0 percent from FY 2013. Growth in LTSS spending was primarily attributable to HCBS expenditures, which grew by 7.7 percent in FY 2014. Institutional service spending increased only 0.2 percent.

Average annual growth in the most recent two years was 3.7 percent, greater than the 0.8 percent average annual growth the previous two years, FY 2011 and FY 2012 (Figure 1). Recent spending growth remains below historical averages, however. From FY 1996 through FY 2010, expenditures increased by more than 5 percent per year.

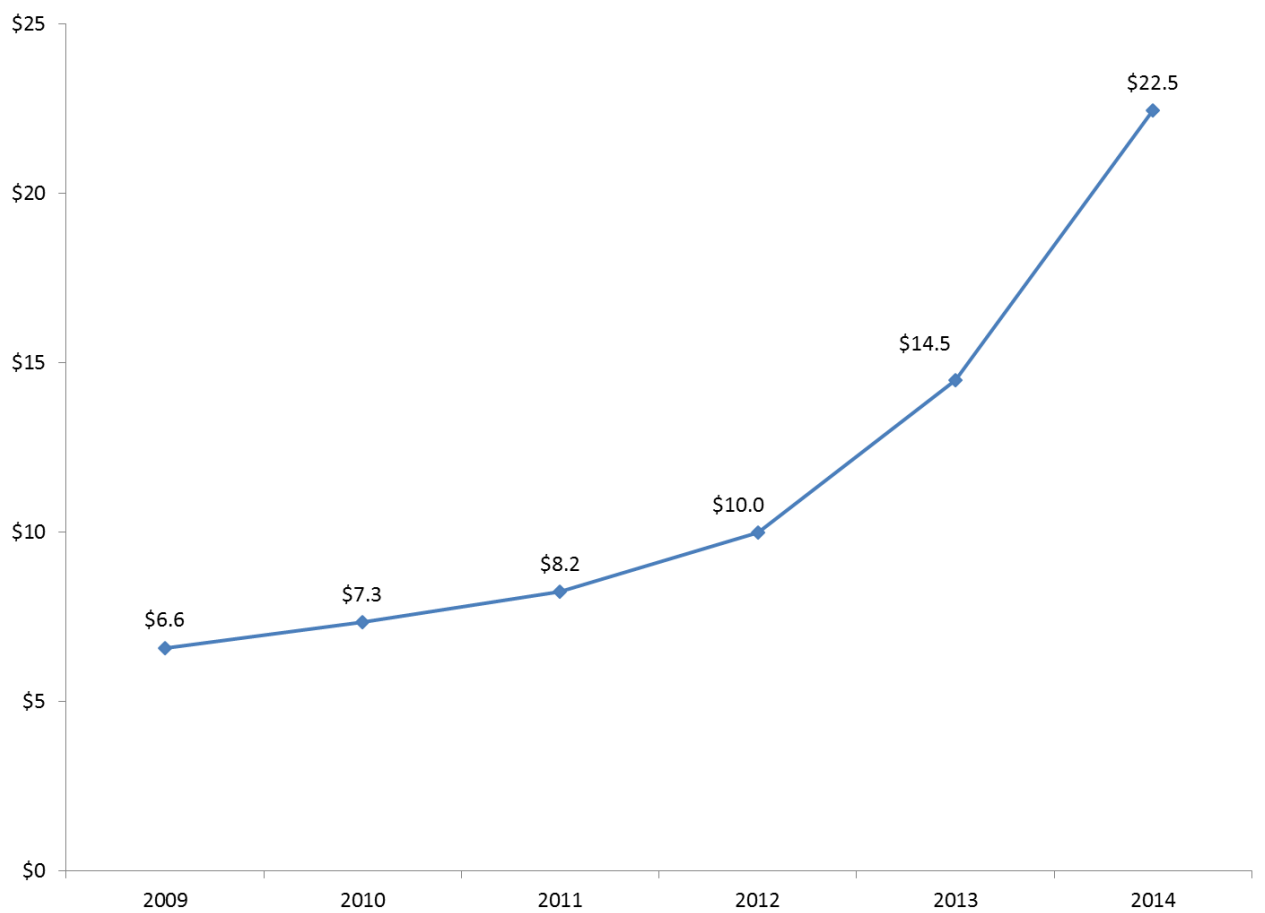
Figure 1. Average Annual Growth in National Medicaid LTSS Expenditures, FY 1996–2014



Growth of Managed Long-Term Services and Supports (MLTSS)

Expenditures for LTSS provided through managed care organizations (MLTSS) increased 55 percent in FY 2014, from \$14.5 billion in FY 2013 to \$22.5 billion (See Figure 2). This growth rate may be slightly overstated due to an increased number of MLTSS states providing data in FY 2014. The \$22.5 billion figure is a conservative estimate of overall MLTSS expenditures because of challenges in collecting MLTSS data described in Appendix A.

Figure 2. Medicaid Managed LTSS Expenditures, FY 2009 - 2014



Managed LTSS includes PACE programs and the following services provided through managed care organizations: nursing facilities, ICF/IID, personal care, home health, and supports authorized in Section 1915(c) waivers, Section 1915(i) state plan benefits, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 – 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2008 - 2011).

The trend, however, is clearly upward. About 73 percent of the \$12.5 billion increase since FY 2012 (\$9.1 billion) is explained by MLTSS program changes in eight states:

- Significant expansions of existing MLTSS programs in Florida (\$2.3 billion), New York (\$2.9 billion), Texas (\$819 million), and North Carolina (\$533 million)
- New MLTSS programs in Kansas (\$836 million), New Jersey (\$789 million), Ohio (\$610 million), and Delaware (\$351 million)

New CMS-64 reporting requirements for states participating in the Balancing Incentive Program explain another \$2.5 billion of the increase. Balancing Incentive Program states were required to separate all Medicaid managed care spending into three categories: acute care, institutional LTSS, and non-institutional LTSS. Seven states—Indiana, Iowa, Louisiana, New Hampshire, New York, Ohio, and Texas—reported LTSS expenditures outside of the MLTSS programs Truven Health has identified. As a result, this spending was not previously captured in the LTSS expenditures reports.

The managed care data in Figure 2 includes spending for the Program of All-inclusive Care for the Elderly (PACE), which grew 15 percent in FY 2014 from \$1.2 to \$1.4 billion (Table R). PACE expenditures, like MLTSS spending in general, has increased more than 10 percent each year since FY 2009.

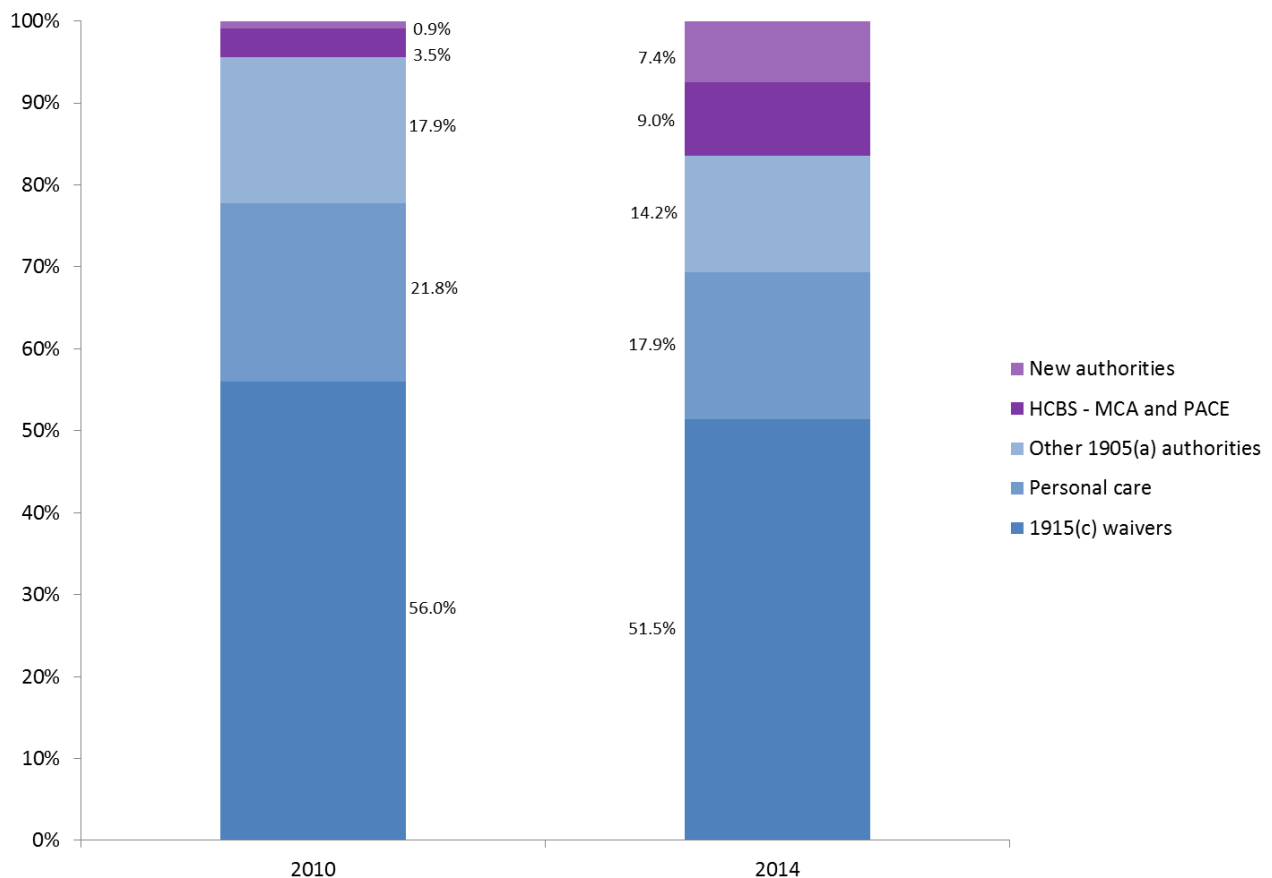
Managed care accounted for 14.8 percent of LTSS expenditures in FY 2014, compared to 5.0 percent in FY 2009. We expect to see continuing growth in this area in FY 2015 and subsequent years as the data reflect recently implemented Medicaid-only MLTSS and Medicaid-Medicare Financial Alignment Initiative programs. In addition, more complete data are expected starting in FY 2016, when CMS started requiring all states to estimate separate Medicaid managed care spending into the three categories that were used by the Balancing Incentive Program states.

The managed care portion of LTSS expenditures varied by population. For programs targeting older adults and people with physical disabilities, MLTSS was 17.3 percent of all Medicaid LTSS spending. MLTSS was only 6.3 percent of LTSS expenditures for programs targeting people with developmental disabilities.

Changes in Federal Authorities to Deliver HCBS

New HCBS program authorities authorized by Congress in 2006 and 2010 have an increasing role in Medicaid HCBS (Figure 3). In FY 2010, the first year data for rehabilitative services and Section 1915(i) were available in the CMS-64, expenditures for the new program authorities—Section 1915(i), Section 1915(j), Community First Choice (authorized by Section 1915(k)), Health Homes for People with Chronic Conditions, and the Money Follows the Person Demonstration were \$182 million, 0.9 percent of HCBS. Four years later, these program authorities accounted for \$6.0 billion, 7.4 percent of HCBS.

Figure 3. Program Authorities as a Percentage of Total HCBS, FY 2010 and 2014



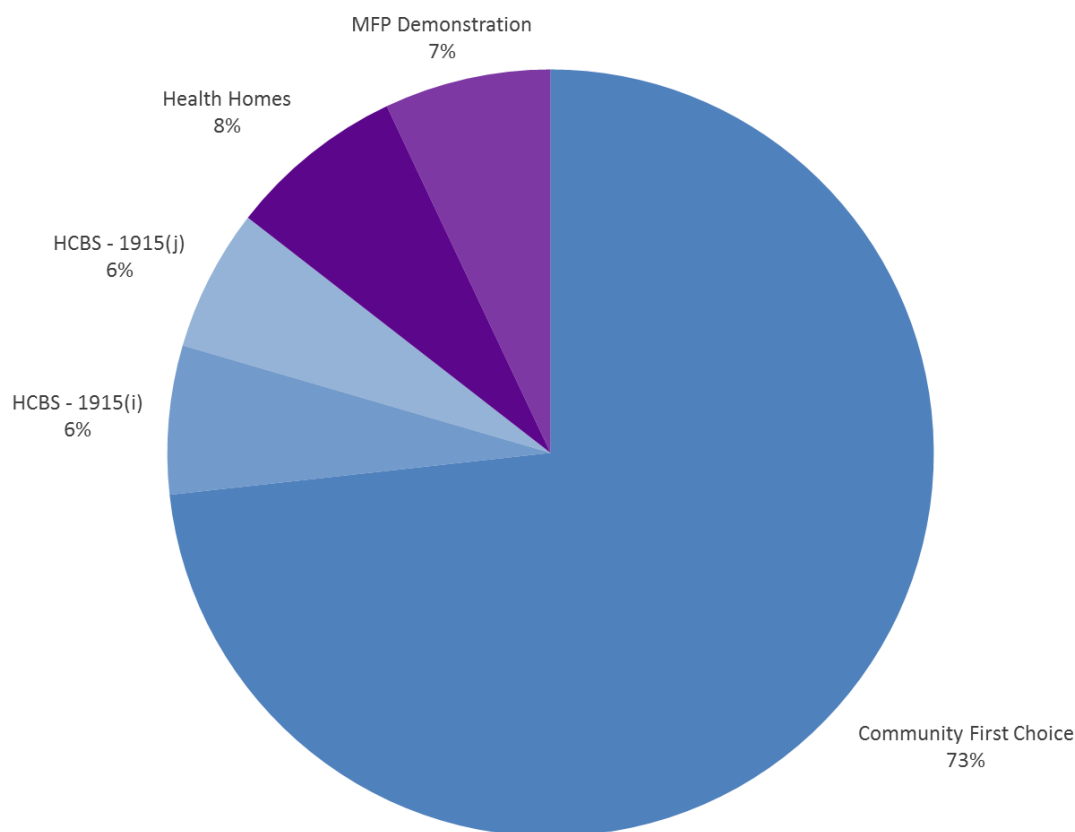
New authorities includes Community First Choice, Section 1915(i), Section 1915(j), Health Homes for People with Chronic Conditions, and the Money Follows the Person Demonstration.

HCBS – MCA stands for HCBS authorized in managed care authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments. HCBS – MCA does not include MLTSS authorized by other authorities such as Section 1915(c) waivers and personal care.

Section 1905(a) authorities includes home health, case management, rehabilitative services, and private duty nursing.

Community First Choice (CFC) comprised 73 percent of all expenditures for the relatively new program authorities, as shown in Figure 4, with total federal and state expenditures of \$4.4 billion. Expenditures were approximately equal for the other program authorities, ranging from \$360 million for Section 1915(j) programs to \$448 million for Health Homes.

Figure 4. Distribution of Medicaid Expenditures for New HCBS Program Authorities, FY 2014



During FY 2014, expenditures for these authorities decreased from \$6.2 billion to \$6.0 billion as states implemented the March 2014 final regulations for CFC. These regulations required all people receiving CFC to meet an institutional level of care standard. Earlier, proposed regulations only applied the level of care requirement to individuals with incomes above 150% of the Federal Poverty Level. When the regulations became final, states modified their CFC programs to meet the new level of care requirement, reducing the number of eligible individuals.² The state with the largest CFC program, California, decreased CFC spending

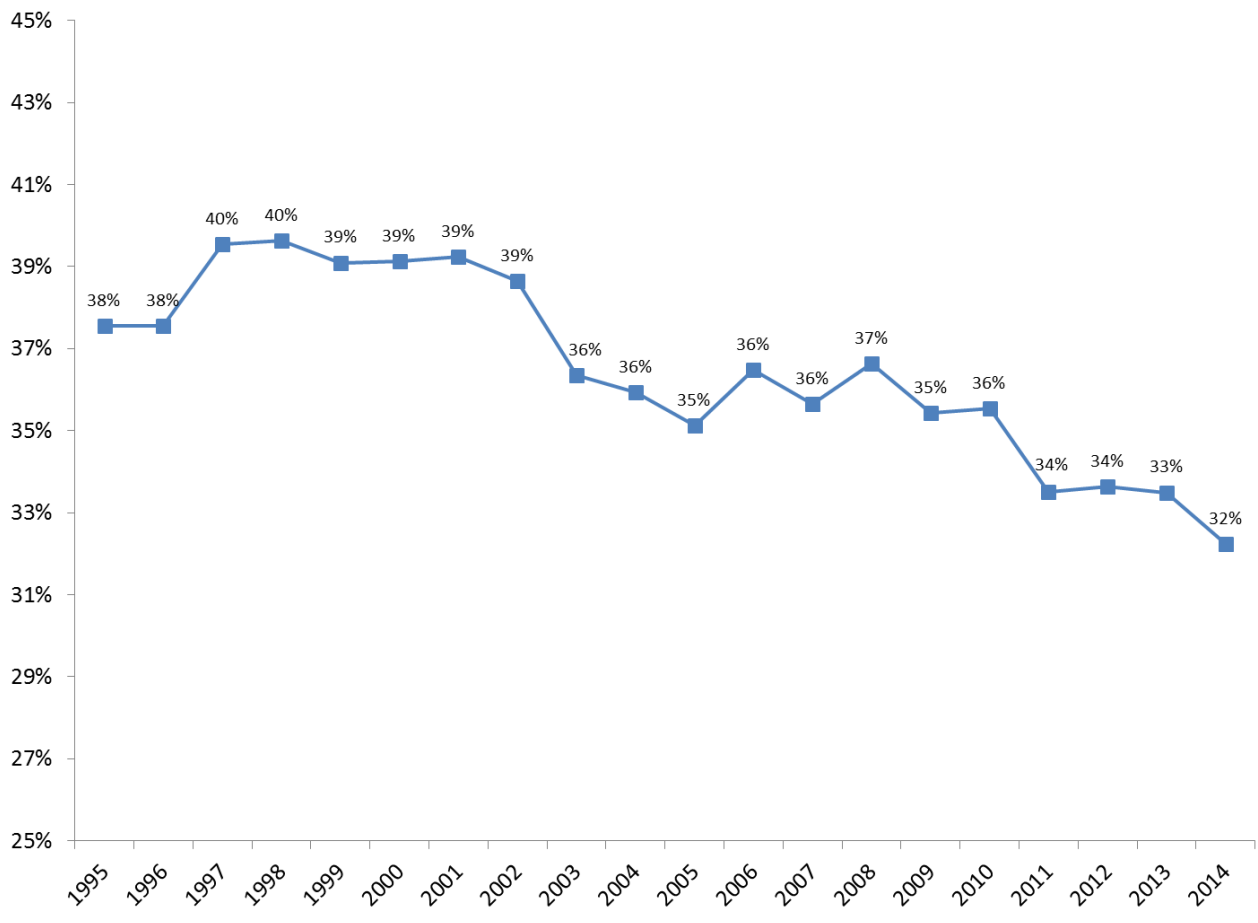
² NORC. *Community First Choice: Final Report to Congress As Required by the Patient Protection and Affordable Care Act of 2010*. December 2015. Produced for the Department of Health and Human Services Office of the Secretary. Available on-line at <https://www.medicaid.gov/medicaid-chip-program-information/by-topics/long-term-services-and-supports/home-and-community-based-services/downloads/cfc-final-report-to-congress.pdf>.

by \$1.44 billion in FY 2014. This reduction was offset by a \$1.58 billion increase in personal care spending, suggesting most former CFC participants received personal care.

LTSS as a Percentage of Total Medicaid Spending

LTSS was a historically low percentage of total Medicaid expenditures in FY 2014, 32 percent of all Medicaid spending (Figure 5). Many states implemented the new Medicaid eligibility group for certain low-income adults established by the Affordable Care Act during FY 2014, contributing to a greater increase in total Medicaid than in previous years. Total Medicaid expenditures were \$471 billion in FY 2014, an 8.1 percent increase from \$436 billion in FY 2013. We expect LTSS to become an even smaller portion of total Medicaid spending in subsequent years, which will include a full year of data for the new eligibility group.

Figure 5. LTSS as a Percentage of Total Medicaid Expenditures, FY 1995–2014



The Percentage of Total LTSS Spending for HCBS Continues to Increase

The percentage of total LTSS spent on home and community-based services (HCBS) increased from 51.3 percent in FY 2013 to 53.1 percent in FY 2014 (Figure 6). The shifting balance was attributable to an increase in HCBS spending of 7.7 percent, from \$74.9 billion to \$80.6 billion. Institutional service spending was flat, with only a 0.2 percent increase from \$71.1 billion to \$71.2 billion. As Figure 6 illustrates, the FY 2014 increase in the HCBS percentage continued a pattern of one to three percentage point increases nearly every year since FY 1995. Within this national trend, there was significant variation across states, as shown in Figure 7.

Figure 6. Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 1995–2014

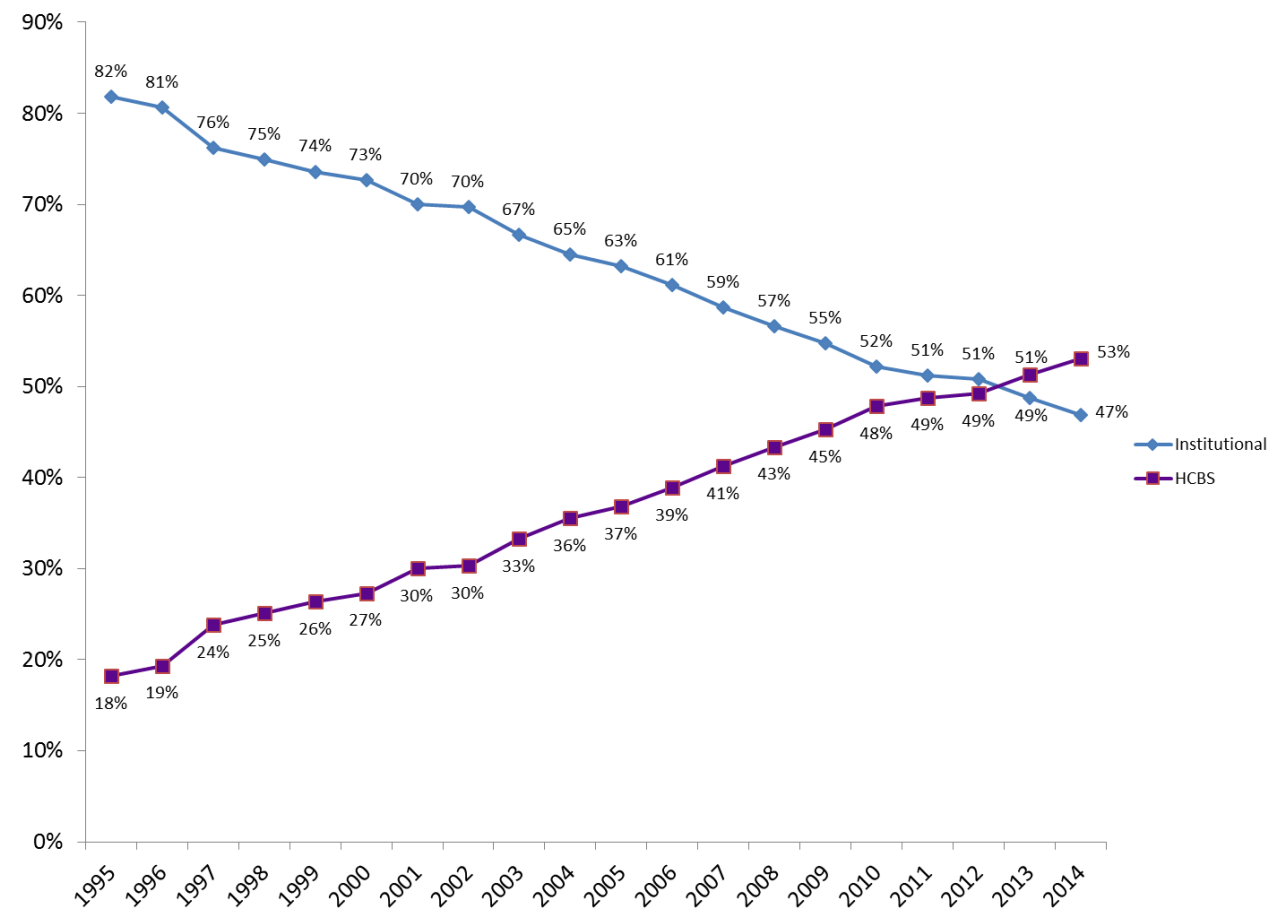
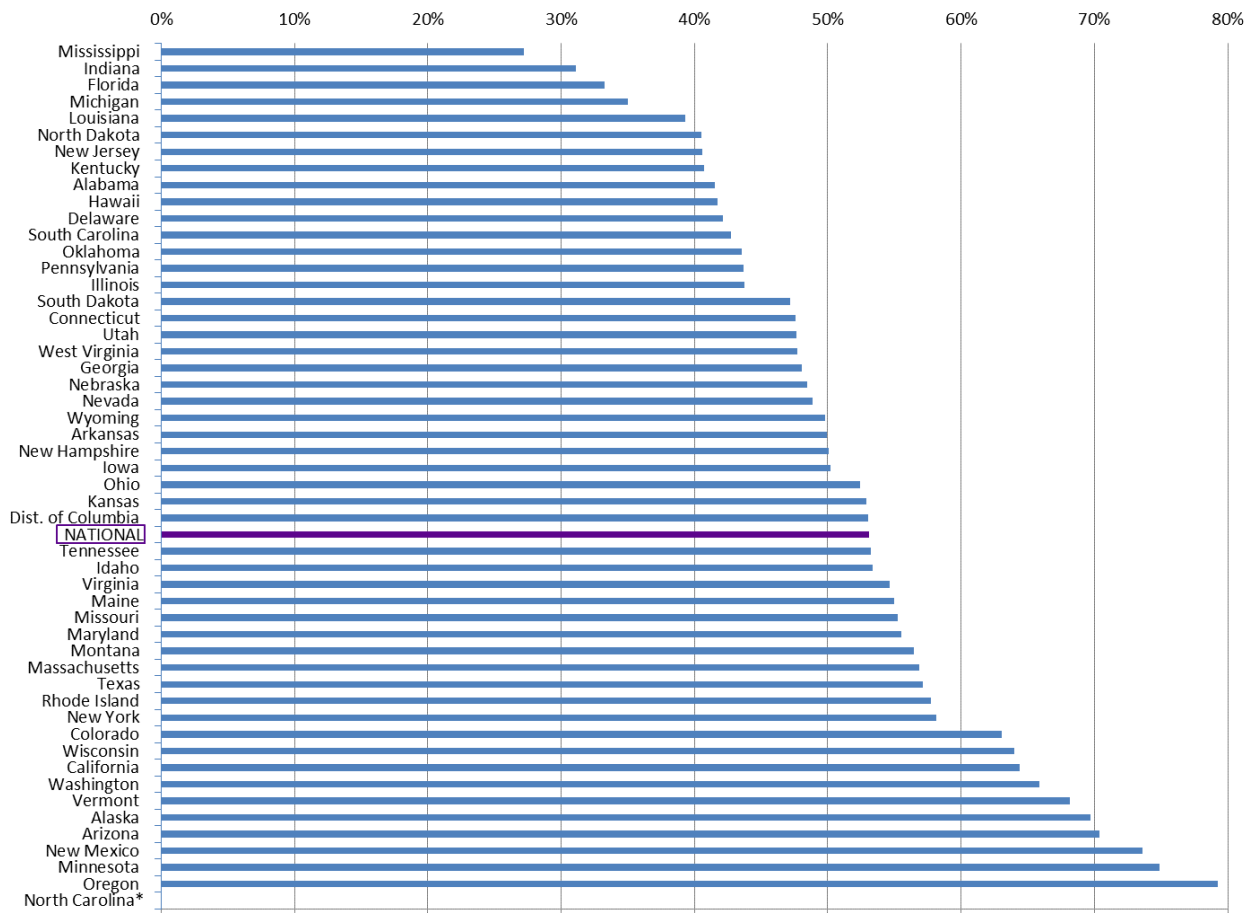


Figure 7. Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, by State, FY 2014

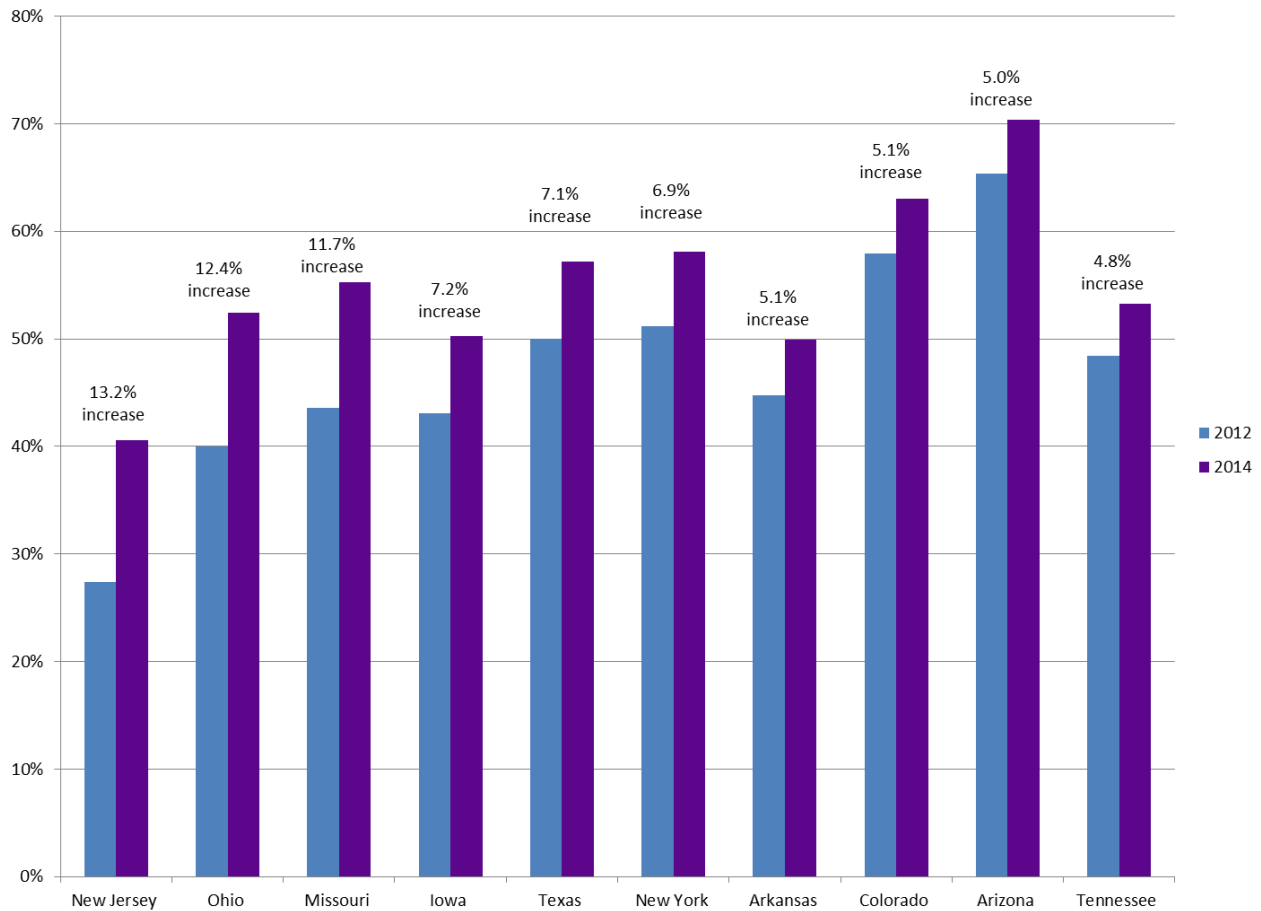


*North Carolina was excluded from this analysis because it has a high proportion of LTSS delivered through managed care and detailed information about the state’s managed care expenditures was not available for FY 2014.

The bar for each state on Figure 7 represents HCBS spending as a percentage of total LTSS spending, ranging from 27.2 percent in Mississippi to 79.2 percent in Oregon. The states are almost evenly divided on either side of 50 percent: 24 states had HCBS spending below 50 percent and 25 states and the District of Columbia had HCBS spending above 50 percent. North Carolina was excluded from the analysis due to lack of data. The variation demonstrates that state-level actions are important to balancing LTSS systems.

Figure 8 shows the ten states that had the greatest increase in HCBS as a percentage of total LTSS from FY 2012 to 2014, a measure of balancing progress during the past two years. This chart shows that states at all points on the balancing continuum continue to modify their LTSS systems.

Figure 8. States with the Greatest Increase in Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 2012-2014



The seven states with the highest percentage increases between FY 2012 and FY 2014 all participated in the Balancing Incentive Program, which provided an enhanced federal matching rate for HCBS through FY 2015 for states that applied for these payments and met program requirements. An additional two percentage points in federal funds were available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points were available for states where HCBS comprised less than 25 percent of LTSS spending in FY 2009. FY 2015 data for these seven Balancing Incentive Program states—New Jersey, Ohio, Missouri, Iowa, Texas, New York, and Arkansas—are likely to continue to show increased LTSS spending on HCBS as states implemented the program.

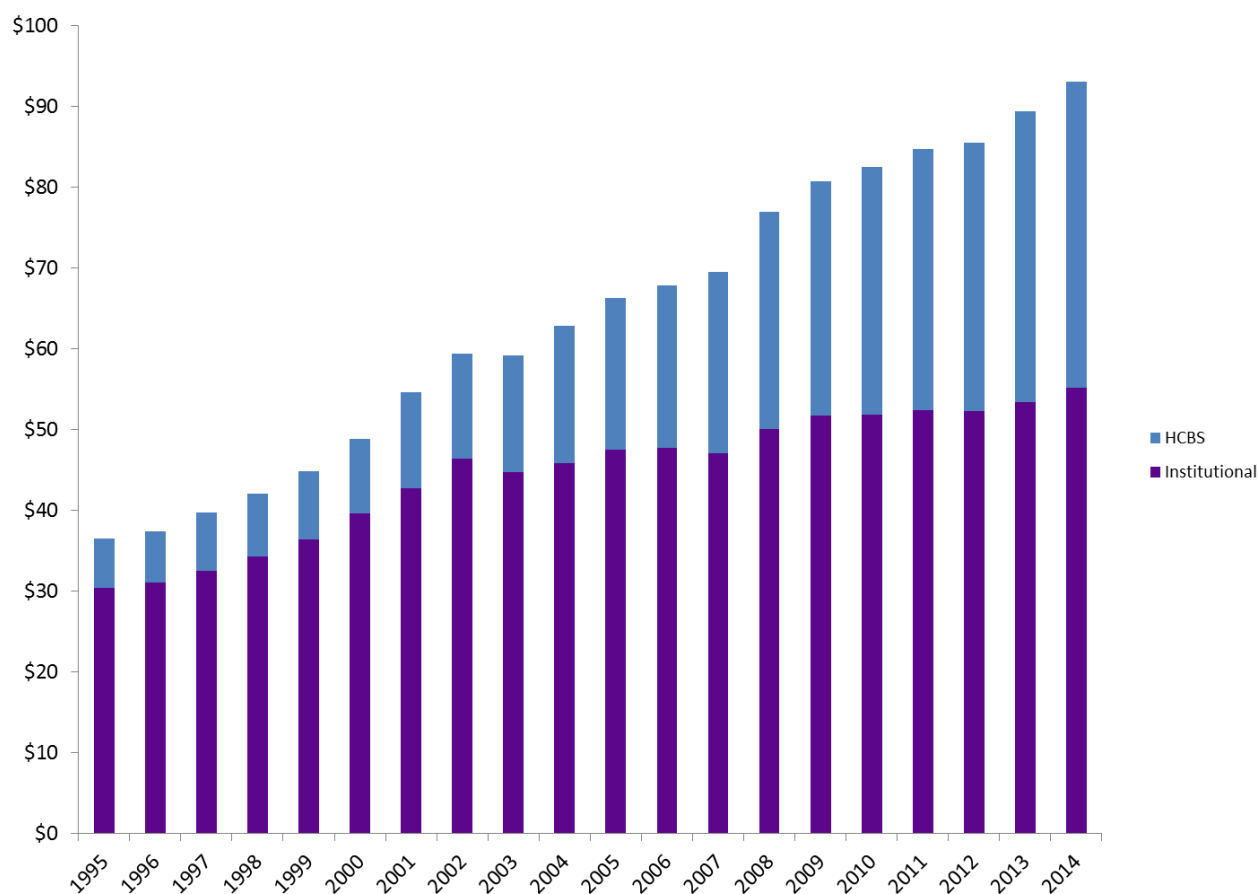
Variation by Population

The percentage of spending on HCBS also varied by targeted population in FY 2014. HCBS represented three-fourths of LTSS dollars targeted to people with developmental disabilities (75 percent), but only a minority of spending targeted to other populations (41 percent). We present the percentage of LTSS expenditures for institutional services and HCBS for three target population groups:

1. Older people and people with physical disabilities
2. People with developmental disabilities
3. People with serious mental illness or serious emotional disturbance

Figure 9 shows the mix of expenditures for services targeted to older people and people with physical disabilities from FY 1995 through FY 2014. HCBS comprised 41 percent of FY 2014 LTSS expenditures nationally for this group. Some states spent a significantly higher percentage on HCBS services for this group, including nine states spending more than 50 percent of LTSS dollars on HCBS (See Table AS). The HCBS portion of LTSS expenditures has more than doubled since FY 1995, the first year with target population data available for Section 1915(c) waivers, which comprise a large portion of spending for this group. Most of the increase occurred after FY 2002, when HCBS was 22 percent of LTSS spending.

Figure 9. Medicaid LTSS Expenditures Targeted to Older People and People with Physical Disabilities, by Service Category, FY 1995–2014 (in billions)

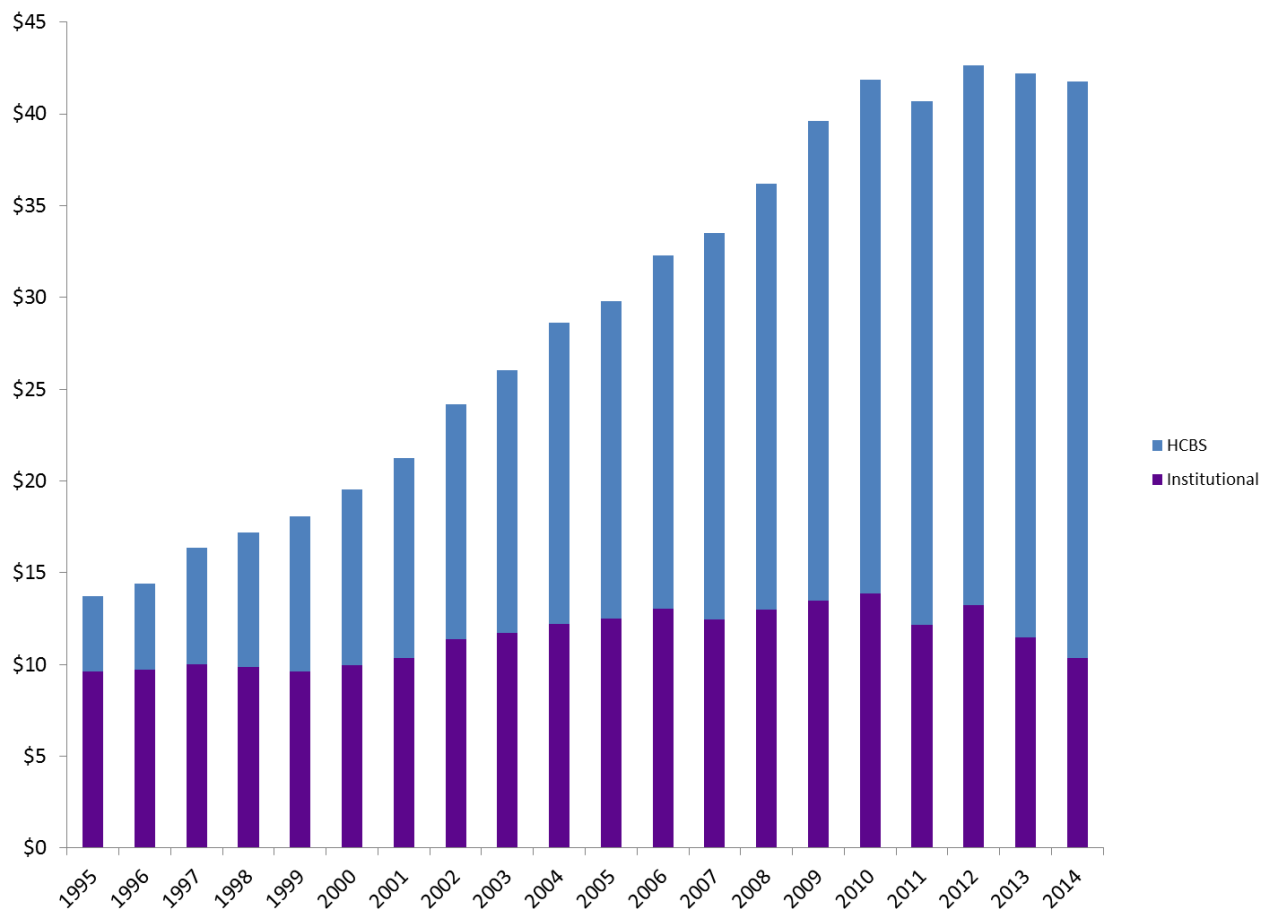


Institutional includes nursing facilities.

HCBS includes personal care, home health, Community First Choice, PACE, private duty nursing, services authorized under Section 1915(j), and HCBS targeting older people and/or people with physical disabilities in Section 1915(c) waivers, Section 1915(i) state plan benefits, Health Homes for People with Chronic Conditions, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

Figure 10 shows institutional and HCBS spending for programs targeting people with developmental disabilities. In FY 2014, 75 percent of national Medicaid LTSS expenditures for this population were for HCBS. Only two states spent less than 50 percent of LTSS dollars on HCBS services (See Table AT). The HCBS portion of LTSS expenditures targeting people with developmental disabilities has more than doubled from FY 1995, when it was 30 percent.

Figure 10. Medicaid LTSS Expenditures Targeted to People with Developmental Disabilities, by Service Category, FY 1995–2014 (in billions)



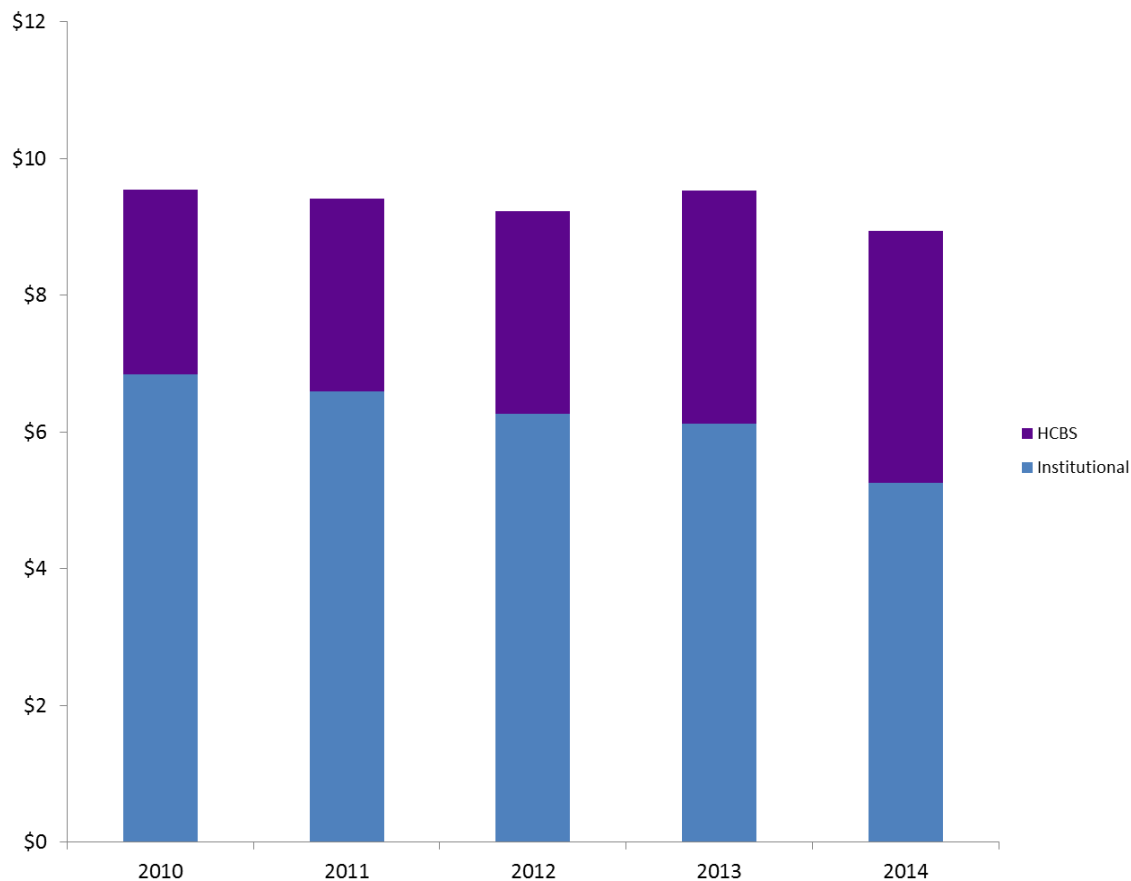
Institutional includes ICF/IID.

HCBS includes supports targeting people with intellectual disability, autism spectrum disorder, and/or other developmental disabilities authorized in Section 1915(c) waivers, Section 1915(i) state plan benefits, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

Total expenditures for programs targeting people with developmental disabilities have decreased since a peak of \$42.6 billion in FY 2012 to \$41.8 billion in FY 2014. We expect this trend to be temporary, because this decrease is driven by a single state. New York reduced payments to public ICF/IID by \$1.87 billion during those two years, from \$2.3 billion to \$431 million (See Table AM).

Figure 11 presents expenditures for services that primarily target people with serious mental illness or serious emotional disturbance. HCBS comprised 41 percent of FY 2014 LTSS expenditures nationally. Some states spent a significantly higher percentage on HCBS, including 19 that spent more than 50 percent (See Table AU). The HCBS portion of LTSS expenditures has increased from 28 percent in FY 2010, the first year data became available for rehabilitative services, which accounts for most HCBS spending targeted to this population.

Figure 11. Medicaid LTSS Expenditures Targeted to People with Serious Mental Illness or Serious Emotional Disturbance, by Service Category, FY 2010–2014 (in billions)



Institutional includes mental health facility fee-for-service payments and Disproportionate Share Hospital payments.

HCBS includes rehabilitative services and services targeting people with serious mental illness or serious emotional disturbance authorized under Section 1915(c) waivers, Section 1915(i) state plan benefits, and Health Homes for People with Chronic Conditions.

Conclusion

The role of managed care service delivery models continued to increase. MLTSS was 14.8 percent of all Medicaid LTSS expenditures in FY 2014, up from 5.0 percent in FY 2009. MLTSS expenditures have increased more than 10 percent each year since FY 2009, with 55 percent growth in FY 2014 alone. We expect MLTSS expenditures to continue to increase as states implement Medicaid-only MLTSS and Financial Alignment Initiative demonstration programs for Medicare and Medicaid enrollees. Reported MLTSS also will increase in FY 2016, the first year CMS requires all states to report an estimate of the share of Medicaid managed care expenditures used for institutional LTSS and for HCBS on the CMS-64. This reporting change will improve the completeness of MLTSS data in these reports.

Expenditures under new federal HCBS program authorities enacted in 2006 and 2010 decreased in FY 2014, but the long-term trend has been toward growth. These authorities accounted for 7.4 percent of HCBS spending in FY 2014, compared to less than one percent in FY 2010. The role of Section 1915(c) waivers and other long-standing program authorities has decreased, although Section 1915(c) waivers alone still represent the majority of HCBS expenditures (51 percent).

HCBS continued to grow as a percentage of Medicaid LTSS expenditures, reflecting continuing federal and state efforts to shift the balance of expenditures from institutional services to HCBS. HCBS increased 7.7 percent while institutional spending was flat. The shift toward HCBS continues a long-running trend with no indication that HCBS has reached a natural limit beyond which it will be difficult to expand further.

Appendix A: Data Sources, Methods and Limitations

Sources

This report was compiled using four sources of data.

1. As in previous years, most data were from the CMS-64 Quarterly Expense Report, which states submit to CMS to claim federal matching funds.
2. Beginning with FY 2008, the data also included managed care data collected by Truven Health from states with managed LTSS programs.
3. We included expenditures from the Money Follows the Person (MFP) Demonstration in applicable states, provided by Mathematica Policy Research. These data were reported on MFP budget worksheets submitted by grantees.
4. We used annual population estimates by the U.S. Census Bureau to calculate expenditures per state resident.³ Expenditures per state resident was spending divided by the estimated state population as of July 1 of that year.

Methods

We extracted CMS-64 LTSS expenditures by state from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures were reported by service, enabling LTSS services to be identified among all services in a state's Medicaid program. We extracted expenditures for services that we identify as LTSS, and where appropriate, compiled them into population-specific categories.

The CMS-64 included reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the individual services included in the capitation. For this reason, Truven Health requested LTSS itemization from those states that included LTSS in their managed care payments. We focused on five categories of service that historically have comprised most LTSS expenditures: nursing facilities, ICF/IID, Section 1915(c) waivers, personal care, and home health. For these five categories, managed care data were added to data available in the CMS-64. For example, Minnesota's state-reported MLTSS nursing facility expenditures were added to the state's nursing facility spending reported in the CMS-64. We also collected data for HCBS similar to supports in

³ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014" December 2014. Available on-line at <https://www.census.gov/popest/data/state/totals/2014/>.

Section 1915(c) waiver services but authorized under program authorities that authorize managed care such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

The CMS-64 required more specific information regarding MLTSS from states participating in the Balancing Incentive Program. These states split all Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. Seven Balancing Incentive Program states reported MLTSS expenditures during FY 2014 on the CMS-64: Indiana, Iowa, Louisiana, New Hampshire, New York, Ohio, and Texas. Some states only reported data for part of the year because they joined the program mid-year. New York, Ohio, and Texas both participated in the Balancing Incentive Program and provided state-reported data. For these states, Truven Health used the greater of the amount reported in state-reported data or the amount reported on the CMS-64.

We received Money Follows the Person (MFP) expenditures for applicable states from the MFP evaluation contractor, Mathematica Policy Research. States submitted these data to Mathematica on MFP grantee budget worksheets.⁴

Limitations

The CMS-64 reports are considered to be among the more reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending and the federal government audits them. However, the CMS-64 does have limitations.

Managed Care: As noted above, we used a combination of the CMS-64 and state-reported data for MLTSS expenditures. A limitation of this method is that not all states have responded to our requests for managed care data. Some states have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where applicable. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Arizona, Hawaii, Massachusetts, Minnesota, New Mexico, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

Identifying Certain Services: Prior to FY 2010, it was not possible to identify certain services from the CMS-64 data. Therefore, the following services were first included in FY 2010: rehabilitative services, private duty nursing, and HCBS under Section 1915(i). In FY 2014, these three services represented 3.0 percent of total

⁴ Expenditures include qualified HCBS expenditures, demonstration services, and supplemental services.

LTSS expenditures. These additions to the data should be considered when analyzing expenditures over time.

Identifying Population Groups: The CMS-64 includes expenditures by category of service. It does not report on the number of people who receive each service or their characteristics. For most services, Truven Health categorized populations based on a common understanding in the field of LTSS that certain benefits are more likely to be used by certain populations such as older people and people with physical disabilities (A/D, previously used for aging/disability), people with intellectual or developmental disabilities (ID/DD), or people with serious mental illness or serious emotional disturbance (SMI/SED). For example, nursing facilities, personal care, and home health are primarily used by older adults and people with physical disabilities. For some services, such as case management and the Money Follows the Person demonstration, multiple populations are possible and available data do not distinguish among these populations.

For a few benefits, the CMS-64 provides additional information that enables population classification. For example, the CMS-64 includes spending for each Section 1915(c) waiver. We use data in the CMS Waiver Management System to learn the target population for each waiver. Similarly, the CMS-64 requires separate reporting for each program for Health Homes for People with Chronic Conditions and for each Section 1915(i) program. We downloaded State Plan Amendments for these program authorities from the [CMS website](#) and reviewed each State Plan Amendment for population information.

Starting with the FY 2012 report, we calculated the percentage of LTSS spent on HCBS for services targeting people with serious mental illness or serious emotional disturbance. In the fall of 2013, we analyzed data in forms states submit in the CMS-64 to provide more detail regarding rehabilitative services, the largest program authority that offers HCBS to this population. Some, but not all, states identify mental health spending and other categories of expenditures within rehabilitative services. Among states that provided the necessary detail, most spending for rehabilitative services was for mental health services. As a result, we now list rehabilitative services as a program targeting people with serious mental illness or serious emotional disturbance.

Several states reported very low percentages of HCBS services for people with serious mental illness or serious emotional disturbance, including ten states with zero percent of expenditures for HCBS. These states may provide HCBS within managed care programs. We have not yet collected state-reported data for managed care programs targeting this population, such as managed behavioral health carve-out programs. We anticipate spending for these programs will be included in the CMS-64 starting with FY 2016 data, when

all states are required to report an estimate of managed LTSS spending separated by HCBS and institutional categories.

Prior Period Adjustments: States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common and usually results in expenditures being revised upwards. In most cases, adjustments are submitted within two years of the original expenditure submission. Adjustments made by large states, like California and New York, can affect national expenditures significantly, as can the sum of adjustments made by multiple smaller states. Thus, we began collecting and including prior period adjustments for Section 1915(c) waiver services and other targeted services beginning with FY 1995. Since FY 2009, when CMS first made all adjustment data available, we have included all submitted adjustments.

The following table indicates the year for which LTSS expenditures report data first reflected adjustments for prior periods.

Table A-1. First Year of Inclusion of Prior Period Adjustments in Medicaid LTSS Expenditures Report

| Program Authority | First Year of Prior Period Adjustments |
|---|--|
| Section 1915(c) Waiver Services | 1995 |
| Personal Care, California only | 2001 |
| Personal Care, All Other States | 2002 |
| Nursing Facility ICF/IID Inpatient Hospital Mental Health Facilities Disproportionate Share Hospital, Inpatient Disproportionate Share Hospital, Mental Health | 2002 |
| PACE | 2004 |
| All Other Services | 2009 |

In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis: The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. This could result in unusual results based on a state's one-time payment policy. For example, a state may choose to delay nursing home payments by a month in order to push them into the next fiscal year. As a result, only 11 months of nursing home expenditures would be reported in the earlier period.

Balancing Incentive Program Data

The Balancing Incentive Program provided an enhanced federal matching rate for HCBS through FY 2015 for states that applied for these payments and met program requirements. An additional two percentage points in federal funds were available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points were available for states where HCBS comprised less than 25 percent of LTSS spending in FY 2009.

Table AQ shows payments under this program starting in FY 2012, the first year of payments. Data include only the federal enhanced payments, i.e., the additional federal funds these states receive because they participate in the Balancing Incentive Program. These payments were not added to total LTSS expenditures because they do not affect total Medicaid spending. They affect the percentage paid by the federal government, but not the total payment amount. In addition, this table differs from other tables based on the CMS-64 because we used a special report in the CMS-64 system for this program. As a result, expenditures are based on the date the state reported HCBS expenditures, which can differ from date of payment if the state submits prior period adjustments.

List of Attached Data Tables

Summary Tables:

- A: Medicaid Expenditures for Long-Term Services and Supports: 2009-2014
- B: Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2009-2014
- C: State Summary Table: Medicaid Expenditures for Long-Term Services and Supports, FY 2014

Tables D through AN: LTSS Services by State, FY 2009-2014

- D: Total Institutional Long-Term Services and Supports
- E: Nursing Facilities
- F: Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID)
- G: Mental Health Facilities
- H: Mental Health Facilities – Disproportionate Share Hospital Payments
- I: Institutional Managed LTSS – Unspecified
- J: Total Home and Community-Based Services
- K: Section 1915(c) Waivers
- L: Personal Care
- M: Home Health
- N: Community First Choice
- O: Case Management
- P: Rehabilitative Services (non-school based)
- Q: HCBS Authorized Under Managed Care Authorities
- R: Program of All-Inclusive Care for the Elderly (PACE)
- S: Private Duty Nursing
- T: HCBS Authorized Under Section 1915(i)
- U: HCBS Authorized Under Section 1915(j)
- V: Personal Care Authorized Under Section 1915(j)
- W: Health Homes for People with Chronic Conditions
- X: Money Follows the Person Demonstration
- Y: Total Long-Term Services and Supports
- Z: Section 1915(c) Waivers for People with Developmental Disabilities
- AA: Section 1915(c) Waivers for Older People and/or People with Physical Disabilities
- AB: Section 1915(c) Waivers for People with Serious Mental Illness or Serious Emotional Disturbance
- AC: Section 1915(c) Waivers for Other Populations
- AD: HCBS Authorized Under Managed Care Authorities for People with Developmental Disabilities

AE: HCBS Authorized Under Managed Care Authorities for Older People and/or People with Physical Disabilities

AF: HCBS Authorized Under Managed Care Authorities for Other Populations

AG: HCBS Authorized Under Section 1915(i) for Older People and/or People with Physical Disabilities

AH: HCBS Authorized Under Section 1915(i) for People with Developmental Disabilities

AI: HCBS Authorized Under Section 1915(i) for People with Serious Mental Illness or Serious Emotional Disturbance

AJ: Health Homes for People with Chronic Conditions for Older People and/or People with Physical Disabilities

AK: Health Homes for People with Chronic Conditions for People with Serious Mental Illness or Serious Emotional Disturbance

AL: Health Homes for People with Chronic Conditions for Other Populations or Multiple Populations

AM: ICF/IID - Public

AN: ICF/IID - Private

Table AO: Total Medicaid Expenditures- States Rank Order

Table AP: Total Medicaid Expenditures- States Alphabetical Order

Table AQ: Balancing Incentive Program

Tables AR-AU: Percentage of LTSS for HCBS

AR: Percentage of LTSS for HCBS

AS: Percentage of LTSS for HCBS: Services for Older People and People with Physical Disabilities

AT: Percentage of LTSS for HCBS: Services for People with Developmental Disabilities

AU: Percentage of LTSS for HCBS: Services for People with Serious Mental Illness or Serious Emotional Disturbance

Tables AV-AY: Selected Additional Services (Non-LTSS) By State, FY 2009-2014

AV: Inpatient Hospital

AW: Inpatient Hospital - Disproportionate Share Hospital Payments

AX: Medicaid Managed Care Premiums

AY: Drugs

Tables 1-51: LTSS Summary Tables by State and the District of Columbia, Alphabetical Order

Abbreviations in Attached Data Tables

ACRG – annual compound rate of growth

AD - older people and people with physical disabilities (previously used for aging/disability)

DD - developmental disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

ICF/IID - intermediate care facilities for individuals with intellectual disabilities

LTSS - long-term services and supports

MFP - Money Follows the Person

MLTSS - managed long-term services and supports

PACE - Program of All-inclusive Care for the Elderly

PD – physical disabilities

SED - serious emotional disturbance

SMI - serious mental illness

Medicaid Expenditures for Long-Term Services and Supports: 2009-2014
(in thousands of dollars)

Table A

| Type of Service | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change | FY 2011 Expenditures | Percent Change | FY 2012 Expenditures | Percent Change | FY 2013 Expenditures | Percent Change | FY 2014 Expenditures | Percent Change | ACRG |
|------------------------------------|----------------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|---------------|
| Total institutional LTSS | \$71,895,704 | \$72,606,567 | 1.0 | \$71,129,166 | -2.0 | \$71,752,642 | 0.9 | \$71,101,828 | -0.9 | \$71,220,200 | 0.2 | -0.2% |
| Nursing facilities | \$51,703,249 | \$51,876,179 | 0.3 | \$52,353,758 | 0.9 | \$52,258,676 | -0.2 | \$53,381,808 | 2.1 | \$55,154,595 | 3.3 | 1.3% |
| ICF/IID | \$13,476,039 | \$13,891,344 | 3.1 | \$12,184,548 | -12.3 | \$13,228,172 | 8.6 | \$11,465,407 | -13.3 | \$10,359,003 | -9.6 | -5.1% |
| Mental health facilities | \$3,382,454 | \$3,680,274 | 8.8 | \$3,540,975 | -3.8 | \$3,308,808 | -6.6 | \$3,203,368 | -3.2 | \$2,712,315 | -15.3 | -4.3% |
| Mental health facilities DSH | \$3,333,963 | \$3,158,769 | -5.3 | \$3,049,886 | -3.4 | \$2,956,986 | -3.0 | \$2,913,320 | -1.5 | \$2,544,174 | -12.7 | -5.3% |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$137,925 | 100.0 | \$450,112 | 226.3 | 226.3% |
| Total HCBS | \$59,433,904 | \$66,574,131 | 12.0 | \$67,742,921 | 1.8 | \$69,537,361 | 2.6 | \$74,897,454 | 7.7 | \$80,649,914 | 7.7 | 6.3% |
| 1915(c) waivers | \$35,214,517 | \$37,252,926 | 5.8 | \$37,927,794 | 1.8 | \$39,343,534 | 3.7 | \$40,774,668 | 3.6 | \$41,496,700 | 1.8 | 3.3% |
| Personal care | \$13,868,056 | \$14,502,451 | 4.6 | \$14,178,553 | -2.2 | \$10,932,491 | -22.9 | \$12,106,752 | 10.7 | \$14,449,817 | 19.4 | 0.8% |
| Home health | \$4,869,397 | \$5,304,950 | 8.9 | \$5,536,921 | 4.4 | \$5,155,407 | -6.9 | \$4,903,217 | -4.9 | \$4,648,953 | -5.2 | -0.9% |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$4,236,541 | 100.0 | \$4,634,908 | 9.4 | \$4,398,700 | -5.1 | 1.9% |
| Case management | \$3,217,154 | \$3,322,785 | 3.3 | \$2,954,532 | -11.1 | \$2,764,558 | -6.4 | \$2,510,010 | -9.2 | \$2,706,912 | 7.8 | -3.4% |
| Rehabilitative services | \$0 | \$2,625,717 | 100.0 | \$2,703,963 | 3.0 | \$2,759,404 | 2.1 | \$3,088,875 | 11.9 | \$3,300,202 | 6.8 | 5.9% |
| HCBS - managed care authorities | \$1,436,256 | \$1,570,838 | 9.4 | \$1,800,113 | 14.6 | \$1,948,528 | 8.2 | \$3,367,371 | 72.8 | \$5,875,814 | 74.5 | 32.5% |
| PACE | \$687,626 | \$780,408 | 13.5 | \$907,213 | 16.2 | \$1,057,724 | 16.6 | \$1,178,420 | 11.4 | \$1,359,210 | 15.3 | 14.6% |
| Private duty nursing | \$0 | \$632,015 | 100.0 | \$781,561 | 23.7 | \$705,011 | -9.8 | \$768,479 | 9.0 | \$807,204 | 5.0 | 6.3% |
| HCBS - 1915(i) | \$0 | \$307,856 | 100.0 | \$245,665 | -20.2 | \$41,787 | -83.0 | \$616,395 | 1375.1 | \$376,221 | -39.0 | 5.1% |
| HCBS - 1915(j) | \$54,824 | \$55,766 | 1.7 | \$71,788 | 28.7 | \$64,109 | -10.7 | \$60,933 | -5.0 | \$257,438 | 322.5 | 36.3% |
| Personal care - 1915(j) | \$0 | \$21,907 | 100.0 | \$346,268 | 1480.6 | \$132,757 | -61.7 | \$118,561 | -10.7 | \$102,429 | -13.6 | 47.0% |
| Health homes | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$114,687 | 100.0 | \$394,367 | 243.9 | \$448,069 | 13.6 | 97.7% |
| MFP demonstration | \$86,074 | \$196,512 | 128.3 | \$288,550 | 46.8 | \$280,823 | -2.7 | \$374,499 | 33.4 | \$422,245 | 12.7 | 37.4% |
| Total LTSS | \$131,329,608 | \$139,180,699 | 6.0 | \$138,872,088 | -0.2 | \$141,290,003 | 1.7 | \$145,999,282 | 3.3 | \$151,870,115 | 4.0 | 2.9% |
| Total Medicaid | \$370,670,092 | \$391,717,104 | 5.7 | \$414,502,908 | 5.8 | \$420,030,247 | 1.3 | \$435,881,246 | 3.8 | \$471,006,721 | 8.1 | 4.9% |
| Balancing Incentive Program | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$39,790 | 100.0 | \$434,783 | 992.7 | \$748,419 | 72.1 | 333.7% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Balancing Incentive Program expenditures include only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

Balancing Incentive Program expenditures are not included in the calculation of total LTSS because the program does not increase total expenditures - it increases the federal share of spending.

Sources:

CMS-64 data reported through the first two quarters of FY 2015, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data

Money Follows the Person web-based report data provided by Mathematica Policy Research

Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2009-2014
(in thousands of dollars)

| Target Population | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change | FY 2011 Expenditures | Percent Change | FY 2012 Expenditures | Percent Change | FY 2013 Expenditures | Percent Change | FY 2014 Expenditures | Percent Change | ACRG |
|--|----------------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|--------------|
| Total-Older People & People with PD | \$80,752,028 | \$82,559,519 | 2.2 | \$84,696,476 | 2.6 | \$85,513,561 | 1.0 | \$89,417,807 | 4.6 | \$93,056,716 | 4.1 | 2.9% |
| Nursing facilities | \$51,703,249 | \$51,876,179 | 0.3 | \$52,353,758 | 0.9 | \$52,258,676 | -0.2 | \$53,381,808 | 2.1 | \$55,154,595 | 3.3 | 1.3% |
| Personal care | \$13,868,056 | \$14,502,451 | 4.6 | \$14,178,553 | -2.2 | \$10,932,491 | -22.9 | \$12,106,752 | 10.7 | \$14,449,817 | 19.4 | 0.8% |
| 1915(c) waivers - AD | \$9,144,573 | \$8,847,566 | -3.2 | \$9,808,323 | 10.9 | \$10,005,923 | 2.0 | \$10,696,044 | 6.9 | \$10,399,246 | -2.8 | 2.6% |
| Home health | \$4,869,397 | \$5,304,950 | 8.9 | \$5,536,921 | 4.4 | \$5,155,407 | -6.9 | \$4,903,217 | -4.9 | \$4,648,953 | -5.2 | -0.9% |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$4,236,541 | 100.0 | \$4,634,908 | 9.4 | \$4,398,700 | -5.1 | 1.9% |
| HCBS - managed care authorities - AD | \$424,303 | \$536,137 | 26.4 | \$709,293 | 32.3 | \$907,416 | 27.9 | \$1,496,341 | 64.9 | \$1,476,955 | -1.3 | 28.3% |
| PACE | \$687,626 | \$780,408 | 13.5 | \$907,213 | 16.2 | \$1,057,724 | 16.6 | \$1,178,420 | 11.4 | \$1,359,210 | 15.3 | 14.6% |
| Private duty nursing | \$0 | \$632,015 | 100.0 | \$781,561 | 23.7 | \$705,011 | -9.8 | \$768,479 | 9.0 | \$807,204 | 5.0 | 6.3% |
| HCBS - 1915(j) | \$54,824 | \$55,766 | 1.7 | \$71,788 | 28.7 | \$64,109 | -10.7 | \$60,933 | -5.0 | \$257,438 | 322.5 | 36.3% |
| Personal care - 1915(j) | \$0 | \$21,907 | 100.0 | \$346,268 | 1480.6 | \$132,757 | -61.7 | \$118,561 | -10.7 | \$102,429 | -13.6 | 47.0% |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$54,661 | 100.0 | \$69,975 | 28.0 | \$0 | -100.0 | -100.0% |
| HCBS - 1915(i) - AD | \$0 | \$2,140 | 100.0 | \$2,798 | 30.8 | \$2,845 | 1.7 | \$2,369 | -16.7 | \$2,169 | -8.5 | 0.3% |
| Total-People with DD | \$39,599,904 | \$41,846,631 | 5.7 | \$40,676,843 | -2.8 | \$42,636,885 | 4.8 | \$42,190,993 | -1.0 | \$41,763,206 | -1.0 | 1.1% |
| ICF/IID | \$13,476,039 | \$13,891,344 | 3.1 | \$12,184,548 | -12.3 | \$13,228,172 | 8.6 | \$11,465,407 | -13.3 | \$10,359,003 | -9.6 | -5.1% |
| 1915(c) waivers - DD | \$25,319,135 | \$26,630,706 | 5.2 | \$27,193,682 | 2.1 | \$28,364,195 | 4.3 | \$29,113,786 | 2.6 | \$29,946,241 | 2.9 | 3.4% |
| HCBS - managed care authorities - DD | \$804,730 | \$1,023,537 | 27.2 | \$1,059,722 | 3.5 | \$1,033,330 | -2.5 | \$1,089,932 | 5.5 | \$1,183,217 | 8.6 | 8.0% |
| HCBS - 1915(i) - DD | \$0 | \$301,044 | 100.0 | \$238,891 | -20.6 | \$11,188 | -95.3 | \$521,868 | 4564.6 | \$274,745 | -47.4 | -2.3% |
| Total-People with SMI or SED | \$6,768,848 | \$9,548,791 | 41.1 | \$9,417,667 | -1.4 | \$9,235,712 | -1.9 | \$9,535,688 | 3.2 | \$8,944,397 | -6.2 | 5.7% |
| Mental health facilities | \$3,382,454 | \$3,680,274 | 8.8 | \$3,540,975 | -3.8 | \$3,308,808 | -6.6 | \$3,203,368 | -3.2 | \$2,712,315 | -15.3 | -4.3% |
| Mental health facilities DSH | \$3,333,963 | \$3,158,769 | -5.3 | \$3,049,886 | -3.4 | \$2,956,986 | -3.0 | \$2,913,320 | -1.5 | \$2,544,174 | -12.7 | -5.3% |
| Rehabilitative services | \$0 | \$2,625,717 | 100.0 | \$2,703,963 | 3.0 | \$2,759,404 | 2.1 | \$3,088,875 | 11.9 | \$3,300,202 | 6.8 | 5.9% |
| 1915(c) waivers - SMI or SED | \$52,431 | \$79,359 | 51.4 | \$118,866 | 49.8 | \$144,835 | 21.8 | \$148,050 | 2.2 | \$210,858 | 42.4 | 32.1% |
| HCBS - 1915(i) - SMI or SED | \$0 | \$4,672 | 100.0 | \$3,977 | -14.9 | \$27,754 | 597.9 | \$92,157 | 232.0 | \$99,308 | 7.8 | 114.7% |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$37,925 | 100.0 | \$89,918 | 137.1 | \$77,540 | -13.8 | 43.0% |
| Total-Other/Multiple Populations | \$4,208,829 | \$5,225,756 | 24.2 | \$4,081,103 | -21.9 | \$3,903,845 | -4.3 | \$4,854,792 | 24.4 | \$8,105,796 | 67.0 | 14.0% |
| Case management | \$3,217,154 | \$3,322,785 | 3.3 | \$2,954,532 | -11.1 | \$2,764,558 | -6.4 | \$2,510,010 | -9.2 | \$2,706,912 | 7.8 | -3.4% |
| 1915(c) waivers - other | \$698,378 | \$1,695,295 | 142.7 | \$806,923 | -52.4 | \$828,581 | 2.7 | \$816,787 | -1.4 | \$940,356 | 15.1 | 6.1% |
| HCBS - managed care authorities - other | \$207,223 | \$11,164 | -94.6 | \$31,098 | 178.6 | \$7,782 | -75.0 | \$781,097 | 9936.9 | \$3,215,642 | 311.7 | 73.0% |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$22,101 | 100.0 | \$234,474 | 960.9 | \$370,529 | 58.0 | 309.5% |
| Institutional MLTSS - unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$137,925 | 100.0 | \$450,112 | 226.3 | 226.3% |
| MFP demonstration | \$86,074 | \$196,512 | 128.3 | \$288,550 | 46.8 | \$280,823 | -2.7 | \$374,499 | 33.4 | \$422,245 | 12.7 | 37.4% |
| Total LTSS | \$131,329,608 | \$139,180,699 | 6.0 | \$138,872,088 | -0.2 | \$141,290,003 | 1.7 | \$145,999,282 | 3.3 | \$151,870,115 | 4.0 | 2.9% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

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Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Sources:

CMS-64 data reported through the first two quarters of FY 2015, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data

Money Follows the Person web-based report data provided by Mathematica Policy Research

| State | Total Institutional | Nursing Facilities | ICF/IID | Mental Health Facilities and Other Institutional LTSS | Total HCBS | 1915(c) Waivers | Personal Care | Other HCBS | Total | Percent HCBS |
|----------------------|-------------------------|-------------------------|-------------------------|---|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------|
| North Carolina | \$1,368,364,846 | \$1,206,828,666 | \$3,831,981 | \$157,704,199 | \$1,753,873,579 | \$1,004,899,365 | \$479,569,951 | \$269,404,263 | \$3,122,238,425 | n/a |
| Oregon | \$408,759,344 | \$387,100,012 | \$0 | \$21,659,332 | \$1,560,858,155 | \$105,772,799 | \$58,188,116 | \$1,396,897,240 | \$1,969,617,499 | 79.2% |
| Minnesota | \$1,046,236,363 | \$800,276,281 | \$167,228,969 | \$78,731,113 | \$3,113,337,103 | \$2,021,447,274 | \$660,231,906 | \$431,657,923 | \$4,159,573,466 | 74.8% |
| New Mexico | \$250,706,374 | \$223,089,495 | \$25,754,177 | \$1,862,702 | \$699,523,404 | \$312,505,238 | \$291,849,319 | \$95,168,847 | \$950,229,778 | 73.6% |
| Arizona | \$485,411,594 | \$425,111,656 | \$29,758,592 | \$30,541,346 | \$1,152,867,585 | \$0 | \$4,420,166 | \$1,148,447,419 | \$1,638,279,179 | 70.4% |
| Alaska | \$142,985,308 | \$109,723,296 | \$3,057,110 | \$30,204,902 | \$328,422,601 | \$229,331,895 | \$98,418,610 | \$672,096 | \$471,407,909 | 69.7% |
| Vermont | \$123,061,056 | \$121,806,559 | \$1,254,497 | \$0 | \$263,703,801 | \$0 | \$25,783,132 | \$237,920,669 | \$386,764,857 | 68.2% |
| Washington | \$917,960,545 | \$627,579,473 | \$131,060,512 | \$159,320,560 | \$1,769,794,543 | \$1,321,356,224 | \$376,521,559 | \$72,225,760 | \$2,687,755,088 | 65.8% |
| California | \$5,465,113,203 | \$4,416,373,131 | \$699,915,997 | \$348,824,075 | \$9,869,534,543 | \$2,966,803,025 | \$2,379,776,571 | \$4,522,954,947 | \$15,334,647,746 | 64.4% |
| Wisconsin | \$1,180,223,304 | \$1,007,160,054 | \$156,659,538 | \$16,403,712 | \$2,097,044,741 | \$1,464,865,603 | \$452,299,127 | \$179,880,011 | \$3,277,268,045 | 64.0% |
| Colorado | \$703,997,584 | \$655,280,636 | \$43,693,366 | \$5,023,582 | \$1,200,330,623 | \$697,630,106 | \$0 | \$502,700,517 | \$1,904,328,207 | 63.0% |
| New York | \$9,264,006,482 | \$6,946,258,415 | \$1,524,433,273 | \$793,314,794 | \$12,851,412,378 | \$5,135,674,962 | \$4,514,351,916 | \$3,201,385,500 | \$22,115,418,860 | 58.1% |
| Rhode Island | \$360,921,440 | \$347,534,642 | \$8,858,210 | \$4,528,588 | \$493,479,361 | \$0 | \$0 | \$493,479,361 | \$854,400,801 | 57.8% |
| Texas | \$3,675,586,152 | \$2,461,022,039 | \$1,086,078,366 | \$128,485,747 | \$4,900,882,020 | \$1,404,095,796 | \$2,126,530,284 | \$1,370,255,940 | \$8,576,468,172 | 57.1% |
| Massachusetts | \$2,261,954,174 | \$1,926,804,806 | \$131,306,460 | \$203,842,908 | \$2,983,438,322 | \$1,023,296,190 | \$998,603,531 | \$961,538,601 | \$5,245,392,496 | 56.9% |
| Montana | \$193,053,295 | \$161,607,970 | \$11,119,444 | \$20,325,881 | \$250,403,774 | \$133,231,251 | \$26,521,271 | \$90,651,252 | \$443,457,069 | 56.5% |
| Maryland | \$1,323,304,143 | \$1,160,016,898 | \$10,653,445 | \$152,633,800 | \$1,652,691,623 | \$960,361,683 | \$45,603,620 | \$646,726,320 | \$2,975,995,766 | 55.5% |
| Missouri | \$1,394,591,806 | \$1,048,610,875 | \$110,781,530 | \$235,199,401 | \$1,723,199,770 | \$769,578,560 | \$523,057,253 | \$430,563,957 | \$3,117,791,576 | 55.3% |
| Maine | \$427,022,211 | \$258,418,797 | \$76,585,676 | \$92,017,738 | \$520,855,946 | \$355,648,624 | \$77,468,687 | \$87,738,635 | \$947,878,157 | 54.9% |
| Virginia | \$1,285,622,230 | \$868,985,838 | \$271,782,126 | \$144,854,266 | \$1,549,012,716 | \$1,322,766,410 | \$2,928,483 | \$223,317,823 | \$2,834,634,946 | 54.6% |
| Idaho | \$271,432,661 | \$220,548,990 | \$47,805,696 | \$3,077,975 | \$310,606,176 | \$229,540,481 | \$61,400,612 | \$19,665,083 | \$582,038,837 | 53.4% |
| Tennessee | \$1,140,581,504 | \$890,647,225 | \$212,768,383 | \$37,165,896 | \$1,297,806,620 | \$684,172,546 | \$0 | \$613,634,074 | \$2,438,388,124 | 53.2% |
| Dist. of Columbia | \$371,853,968 | \$249,691,977 | \$97,246,324 | \$24,915,667 | \$419,588,984 | \$184,932,163 | \$209,730,670 | \$24,926,151 | \$791,442,952 | 53.0% |
| Kansas | \$512,732,312 | \$424,685,176 | \$61,371,085 | \$26,676,051 | \$575,710,431 | \$518,414,508 | \$1,611,490 | \$55,684,433 | \$1,088,442,743 | 52.9% |
| Ohio | \$3,386,789,440 | \$2,563,370,981 | \$729,808,195 | \$93,610,264 | \$3,730,229,814 | \$2,138,019,551 | \$0 | \$1,592,210,263 | \$7,117,019,254 | 52.4% |
| Iowa | \$1,025,468,165 | \$620,768,738 | \$299,452,325 | \$105,247,102 | \$1,034,918,157 | \$605,962,781 | \$0 | \$428,955,376 | \$2,060,386,322 | 50.2% |
| New Hampshire | \$386,131,479 | \$356,936,305 | \$641,458 | \$28,553,716 | \$386,740,646 | \$290,780,371 | \$4,576,000 | \$91,384,275 | \$772,872,125 | 50.0% |
| Arkansas | \$997,856,188 | \$667,627,098 | \$177,477,436 | \$152,751,654 | \$994,323,674 | \$301,665,790 | \$96,232,444 | \$596,425,440 | \$1,992,179,862 | 49.9% |
| Wyoming | \$133,919,919 | \$101,487,222 | \$17,451,654 | \$14,981,043 | \$132,785,898 | \$117,627,210 | \$0 | \$15,158,688 | \$266,705,817 | 49.8% |
| Nevada | \$267,028,870 | \$203,104,959 | \$18,257,329 | \$45,666,582 | \$255,067,452 | \$95,294,831 | \$84,495,960 | \$75,276,661 | \$522,096,322 | 48.9% |
| Nebraska | \$412,020,434 | \$342,167,900 | \$67,373,040 | \$2,479,494 | \$387,348,534 | \$323,213,029 | \$19,846,566 | \$44,288,939 | \$799,368,968 | 48.5% |
| Georgia | \$1,256,046,723 | \$1,211,002,700 | \$30,132,753 | \$14,911,270 | \$1,162,892,844 | \$886,257,637 | \$0 | \$276,635,207 | \$2,418,939,567 | 48.1% |
| West Virginia | \$747,178,441 | \$566,939,083 | \$67,466,117 | \$112,773,241 | \$682,099,957 | \$465,985,328 | \$70,189,541 | \$145,925,088 | \$1,429,278,398 | 47.7% |
| Utah | \$273,481,781 | \$184,184,461 | \$64,011,839 | \$25,285,481 | \$248,723,732 | \$227,782,850 | \$2,863,385 | \$18,077,497 | \$522,205,513 | 47.6% |
| Connecticut | \$1,613,351,872 | \$1,217,758,746 | \$175,408,413 | \$220,184,713 | \$1,465,291,467 | \$1,112,985,922 | \$0 | \$352,305,545 | \$3,078,643,339 | 47.6% |
| South Dakota | \$165,134,816 | \$130,037,952 | \$30,891,316 | \$4,205,548 | \$147,343,600 | \$123,555,986 | \$958,735 | \$22,828,879 | \$312,478,416 | 47.2% |
| Illinois | \$2,762,625,459 | \$1,609,103,133 | \$723,942,199 | \$429,580,127 | \$2,146,337,828 | \$1,635,106,468 | \$0 | \$511,231,360 | \$4,908,963,287 | 43.7% |
| Pennsylvania | \$4,887,071,106 | \$3,890,502,795 | \$604,880,274 | \$391,688,037 | \$3,793,376,441 | \$3,468,612,661 | \$0 | \$324,763,780 | \$8,680,447,547 | 43.7% |
| Oklahoma | \$771,636,497 | \$580,907,519 | \$92,179,418 | \$98,549,560 | \$595,185,524 | \$494,592,129 | \$11,909,232 | \$88,684,163 | \$1,366,822,021 | 43.5% |
| South Carolina | \$812,170,908 | \$569,196,129 | \$138,751,670 | \$104,223,109 | \$605,856,758 | \$477,502,960 | \$9,866,323 | \$118,487,475 | \$1,418,027,666 | 42.7% |
| Delaware | \$298,355,979 | \$262,438,641 | \$29,913,432 | \$6,003,906 | \$217,503,533 | \$105,720,366 | \$16,286,928 | \$95,496,239 | \$515,859,512 | 42.2% |
| Hawaii | \$271,229,352 | \$262,418,045 | \$8,811,307 | \$0 | \$194,266,361 | \$106,208,636 | \$0 | \$88,057,725 | \$465,495,713 | 41.7% |
| Alabama | \$1,002,442,836 | \$928,652,271 | \$1,582,232 | \$72,208,333 | \$711,596,287 | \$395,512,829 | \$0 | \$316,083,458 | \$1,714,039,123 | 41.5% |
| Kentucky | \$1,104,421,995 | \$921,238,310 | \$142,907,257 | \$40,276,428 | \$758,019,059 | \$696,660,798 | \$0 | \$61,358,261 | \$1,862,441,054 | 40.7% |
| New Jersey | \$3,003,748,566 | \$1,840,133,277 | \$664,348,972 | \$499,266,207 | \$2,051,934,961 | \$825,198,921 | \$65,144,011 | \$1,161,592,029 | \$5,055,683,417 | 40.6% |
| North Dakota | \$341,292,561 | \$230,827,022 | \$96,884,147 | \$13,581,392 | \$232,467,121 | \$174,464,056 | \$22,870,849 | \$35,132,216 | \$573,759,682 | 40.5% |
| Louisiana | \$1,335,596,971 | \$883,287,599 | \$371,866,212 | \$80,443,160 | \$866,079,099 | \$568,471,373 | \$237,386,877 | \$60,220,849 | \$2,201,676,070 | 39.3% |
| Michigan | \$1,937,934,592 | \$1,777,771,374 | \$160,163,218 | \$1,044,226,217 | \$1,044,226,217 | \$594,898,669 | \$328,895,626 | \$120,431,922 | \$2,982,160,809 | 35.0% |
| Florida | \$3,955,015,967 | \$3,500,974,407 | \$326,678,953 | \$127,362,607 | \$1,972,284,517 | \$1,341,865,282 | \$63,737,162 | \$566,682,073 | \$5,927,300,484 | 33.3% |
| Indiana | \$2,400,294,103 | \$2,038,550,083 | \$292,676,763 | \$69,067,257 | \$1,084,441,722 | \$767,038,045 | \$0 | \$317,403,677 | \$3,484,735,825 | 31.1% |
| Mississippi | \$1,096,473,612 | \$748,045,679 | \$272,203,946 | \$76,223,987 | \$410,194,111 | \$309,391,122 | \$0 | \$100,802,989 | \$1,506,667,723 | 27.2% |
| United States | \$71,220,200,421 | \$55,154,595,336 | \$10,359,003,414 | \$5,706,601,671 | \$80,649,914,113 | \$41,496,700,304 | \$14,449,816,913 | \$24,703,396,896 | \$151,870,114,534 | 53.1% |

Notes:

Data do not include expenditures for managed care programs in California, Massachusetts, and North Carolina. Percent HCBS is not calculated for North Carolina because a significant portion of data are missing.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Mental health facilities, case management, rehabilitative services, private duty nursing and health homes data do not include services provided through managed care organizations.

Total Institutional Long-Term Services and Supports

Table D

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dist. of Columbia | \$564.36 | 1 | 2 | \$283,101,492 | \$293,637,973 | 3.7 | \$350,442,025 | 19.3 | \$304,295,304 | -13.2 | \$326,666,963 | 7.4 | \$371,853,968 | 13.8 |
| New York | \$469.15 | 2 | 1 | \$12,142,943,389 | \$11,790,346,733 | -2.9 | \$11,274,132,751 | -4.4 | \$11,601,346,785 | 2.9 | \$10,444,085,918 | -10.0 | \$9,264,006,482 | -11.3 |
| North Dakota | \$461.53 | 3 | 4 | \$259,289,614 | \$281,867,982 | 8.7 | \$294,266,964 | 4.4 | \$304,156,533 | 3.4 | \$315,866,105 | 3.8 | \$341,292,561 | 8.0 |
| Connecticut | \$448.57 | 4 | 3 | \$1,927,569,975 | \$1,720,368,161 | -10.7 | \$1,647,992,555 | -4.2 | \$1,720,874,773 | 4.4 | \$1,725,160,338 | 0.2 | \$1,613,351,872 | -6.5 |
| West Virginia | \$403.81 | 5 | 5 | \$591,620,356 | \$632,292,359 | 6.9 | \$670,642,727 | 6.1 | \$701,347,017 | 4.6 | \$715,055,770 | 2.0 | \$747,178,441 | 4.5 |
| Pennsylvania | \$382.18 | 6 | 6 | \$4,710,439,550 | \$4,584,784,746 | -2.7 | \$4,758,289,814 | 3.8 | \$4,533,179,298 | -4.7 | \$4,839,668,167 | 6.8 | \$4,887,071,106 | 1.0 |
| Mississippi | \$366.21 | 7 | 7 | \$1,066,107,623 | \$1,084,228,350 | 1.7 | \$1,088,867,329 | 0.4 | \$1,096,515,497 | 0.7 | \$1,123,213,706 | 2.4 | \$1,096,473,612 | -2.4 |
| Indiana | \$363.85 | 8 | 16 | \$1,656,518,677 | \$1,629,928,520 | -1.6 | \$1,605,066,357 | -1.5 | \$1,807,160,198 | 12.6 | \$2,004,618,057 | 10.9 | \$2,400,294,103 | 19.7 |
| Rhode Island | \$342.05 | 9 | 9 | \$311,535,311 | \$321,064,218 | 3.1 | \$325,235,624 | 1.3 | \$337,966,843 | 3.9 | \$345,758,365 | 2.3 | \$360,921,440 | 4.4 |
| Arkansas | \$336.39 | 10 | 10 | \$859,836,242 | \$923,871,832 | 7.4 | \$938,908,392 | 1.6 | \$989,551,600 | 5.4 | \$964,525,267 | -2.5 | \$997,856,188 | 3.5 |
| New Jersey | \$336.06 | 11 | 8 | \$3,319,684,068 | \$3,026,312,952 | -8.8 | \$3,004,563,166 | -0.7 | \$2,937,191,069 | -2.2 | \$2,980,819,463 | 1.5 | \$3,003,748,456 | 0.8 |
| Massachusetts | \$335.33 | 12 | 18 | \$2,091,912,220 | \$2,665,361,511 | 27.4 | \$1,712,009,257 | -35.8 | \$1,941,243,211 | 13.4 | \$1,643,165,339 | -15.4 | \$2,261,954,174 | 37.7 |
| Iowa | \$330.04 | 13 | 13 | \$812,206,446 | \$817,295,564 | 0.6 | \$898,569,320 | 9.9 | \$890,193,479 | -0.9 | \$994,840,575 | 11.8 | \$1,025,468,165 | 3.1 |
| Maine | \$321.05 | 14 | 15 | \$423,648,080 | \$473,250,755 | 11.7 | \$401,117,903 | -15.2 | \$387,829,251 | -3.3 | \$411,717,518 | 6.2 | \$427,022,211 | 3.7 |
| Delaware | \$318.89 | 15 | 12 | \$220,782,883 | \$224,131,767 | 1.5 | \$215,524,649 | -3.8 | \$148,621,336 | -31.0 | \$297,051,155 | 99.9 | \$298,355,979 | 0.4 |
| Ohio | \$292.11 | 16 | 11 | \$3,840,475,326 | \$4,078,730,774 | 6.2 | \$3,998,020,562 | -2.0 | \$3,763,751,879 | -5.9 | \$3,779,957,595 | 0.4 | \$3,386,789,440 | -10.4 |
| New Hampshire | \$291.02 | 17 | 17 | \$356,864,681 | \$351,888,794 | -1.4 | \$348,192,542 | -1.1 | \$355,056,973 | 2.0 | \$349,449,961 | -1.6 | \$386,131,479 | 10.5 |
| Louisiana | \$287.25 | 18 | 14 | \$1,345,306,549 | \$1,376,604,523 | 2.3 | \$1,356,132,600 | -1.5 | \$1,412,610,465 | 4.2 | \$1,456,630,201 | 3.1 | \$1,335,596,971 | -8.3 |
| Kentucky | \$250.24 | 19 | 20 | \$1,021,842,622 | \$1,091,430,260 | 6.8 | \$1,107,676,708 | 1.5 | \$1,068,676,863 | -3.5 | \$1,039,712,971 | -2.7 | \$1,104,421,995 | 6.2 |
| Missouri | \$229.99 | 20 | 24 | \$1,264,891,225 | \$1,281,295,374 | 1.3 | \$1,441,762,375 | 12.5 | \$1,544,227,565 | 7.1 | \$1,330,572,626 | -13.8 | \$1,394,591,806 | 4.8 |
| Wyoming | \$229.25 | 21 | 21 | \$120,505,610 | \$114,596,320 | -4.9 | \$118,354,942 | 3.3 | \$130,414,471 | 10.2 | \$135,021,084 | 3.5 | \$133,919,919 | -0.8 |
| Maryland | \$221.42 | 22 | 25 | \$1,351,968,932 | \$1,211,255,945 | -10.4 | \$1,266,442,269 | 4.6 | \$1,303,153,852 | 2.9 | \$1,290,156,867 | -1.0 | \$1,323,304,143 | 2.6 |
| Nebraska | \$218.98 | 23 | 19 | \$443,692,235 | \$389,731,512 | -12.2 | \$364,935,095 | -6.4 | \$399,357,867 | 9.4 | \$439,594,374 | 10.1 | \$412,020,434 | -6.3 |
| Illinois | \$214.48 | 24 | 22 | \$2,487,216,097 | \$2,582,509,099 | 3.8 | \$2,396,816,593 | -7.2 | \$2,545,842,084 | 6.2 | \$2,885,922,669 | 13.4 | \$2,762,625,459 | -4.3 |
| Alabama | \$206.72 | 25 | 29 | \$1,040,299,982 | \$973,913,894 | -6.4 | \$1,007,149,929 | 3.4 | \$999,495,505 | -0.8 | \$972,131,956 | -2.7 | \$1,002,442,836 | 3.1 |
| Wisconsin | \$204.99 | 26 | 27 | \$1,469,573,946 | \$1,120,645,183 | -23.7 | \$1,085,901,290 | -3.1 | \$1,127,352,610 | 3.8 | \$1,164,753,205 | 3.3 | \$1,180,223,304 | 1.3 |
| Oklahoma | \$198.98 | 27 | 30 | \$758,897,463 | \$715,955,127 | -5.7 | \$690,627,726 | -3.5 | \$679,851,497 | -1.6 | \$746,124,235 | 9.7 | \$771,636,947 | 3.4 |
| Florida | \$198.81 | 28 | 37 | \$2,878,811,589 | \$3,314,525,581 | 15.1 | \$3,385,256,563 | 2.1 | \$3,325,801,640 | -1.8 | \$3,303,404,512 | -0.7 | \$3,955,015,967 | 19.7 |
| Vermont | \$196.41 | 29 | 34 | \$117,811,847 | \$116,418,363 | -1.2 | \$114,476,241 | -1.7 | \$118,878,615 | 3.8 | \$117,877,795 | -0.8 | \$123,061,056 | 4.4 |
| Michigan | \$195.56 | 30 | 32 | \$1,730,601,805 | \$1,793,313,271 | 3.6 | \$1,844,573,022 | 2.9 | \$1,846,487,135 | 0.1 | \$1,880,775,556 | 1.9 | \$1,937,934,592 | 3.0 |
| Alaska | \$194.08 | 31 | 23 | \$150,352,957 | \$149,748,152 | -0.4 | \$156,130,059 | 4.3 | \$164,713,257 | 5.5 | \$161,333,665 | -2.1 | \$142,985,308 | -11.4 |
| South Dakota | \$193.55 | 32 | 28 | \$170,008,005 | \$173,868,465 | 2.3 | \$165,816,000 | -4.6 | \$168,010,326 | 1.3 | \$167,118,433 | -0.5 | \$165,134,816 | -1.2 |
| Minnesota | \$191.72 | 33 | 31 | \$1,098,672,221 | \$1,081,015,028 | -1.6 | \$1,076,932,584 | -0.4 | \$1,074,041,779 | -0.3 | \$1,030,433,751 | -4.1 | \$1,046,236,363 | 1.5 |
| Hawaii | \$191.07 | 34 | 26 | \$114,444,561 | \$11,188,941 | -90.2 | \$239,555,397 | 2041.0 | \$290,761,442 | 21.4 | \$289,198,931 | -0.5 | \$271,229,352 | -6.2 |
| Montana | \$188.61 | 35 | 33 | \$186,445,505 | \$184,033,771 | -1.3 | \$191,338,805 | 4.0 | \$189,108,641 | -1.2 | \$189,110,054 | 0.0 | \$193,053,295 | 2.1 |
| Kansas | \$176.56 | 36 | 39 | \$478,309,772 | \$524,452,359 | 9.6 | \$566,674,705 | 8.1 | \$576,088,153 | 1.7 | \$460,569,061 | -20.1 | \$512,732,312 | 11.3 |
| Tennessee | \$174.15 | 37 | 35 | \$1,353,084,654 | \$1,422,162,035 | 5.1 | \$1,260,168,748 | -11.4 | \$1,203,286,186 | -4.5 | \$1,186,943,202 | -1.4 | \$1,140,581,504 | -3.9 |
| South Carolina | \$168.06 | 38 | 38 | \$789,200,807 | \$816,761,270 | 3.5 | \$765,701,742 | -6.3 | \$801,035,410 | 4.6 | \$773,789,576 | -3.4 | \$812,170,908 | 5.0 |
| Idaho | \$166.07 | 39 | 36 | \$228,958,458 | \$187,435,580 | -18.1 | \$287,864,450 | 53.6 | \$238,754,633 | -17.1 | \$285,923,696 | 19.8 | \$271,432,661 | -5.1 |
| Virginia | \$154.41 | 40 | 40 | \$1,213,747,783 | \$1,232,286,684 | 1.5 | \$1,261,745,171 | 2.4 | \$1,240,267,748 | -1.7 | \$1,289,502,891 | 4.0 | \$1,285,622,230 | -0.3 |
| California | \$140.84 | 41 | 42 | \$5,635,558,137 | \$5,647,909,872 | 0.2 | \$5,675,341,015 | 0.5 | \$5,480,432,444 | -3.4 | \$5,640,034,429 | 2.9 | \$5,465,113,203 | -3.1 |
| North Carolina | \$137.61 | 42 | 41 | \$2,050,490,953 | \$1,945,698,433 | -5.1 | \$1,948,139,216 | 0.1 | \$1,920,998,033 | -1.4 | \$1,500,857,694 | -21.9 | \$1,368,364,846 | -8.8 |
| Texas | \$136.35 | 43 | 44 | \$3,489,933,904 | \$3,717,571,603 | 6.5 | \$3,694,369,466 | -0.6 | \$3,767,028,747 | 2.0 | \$3,709,136,239 | -1.5 | \$3,675,586,152 | -0.9 |
| Colorado | \$131.44 | 44 | 45 | \$578,976,584 | \$608,502,808 | 5.1 | \$626,318,964 | 2.9 | \$669,147,376 | 6.8 | \$695,606,404 | 4.0 | \$703,997,584 | 1.2 |
| Washington | \$129.99 | 45 | 46 | \$882,342,464 | \$871,630,811 | -1.2 | \$888,251,257 | 1.9 | \$875,776,368 | -1.4 | \$887,875,156 | 1.4 | \$917,960,545 | 3.4 |
| Georgia | \$124.39 | 46 | 43 | \$1,106,314,764 | \$1,448,848,318 | 31.0 | \$1,256,620,991 | -13.3 | \$1,315,157,105 | 4.7 | \$1,421,154,143 | 8.1 | \$1,256,046,723 | -11.6 |
| New Mexico | \$120.21 | 47 | 51 | \$160,032,853 | \$247,765,362 | 54.8 | \$33,346,905 | -86.5 | \$31,746,416 | -4.8 | \$30,979,075 | -2.4 | \$250,706,374 | 709.3 |
| Oregon | \$102.96 | 48 | 48 | \$340,745,245 | \$387,611,382 | 13.8 | \$355,318,069 | -8.3 | \$357,171,103 | 0.5 | \$353,516,333 | -1.0 | \$408,759,344 | 15.6 |
| Nevada | \$94.05 | 49 | 47 | \$220,684,279 | \$226,714,796 | 2.7 | \$231,845,317 | 2.3 | \$257,247,009 | 11.0 | \$260,578,720 | 1.3 | \$267,028,870 | 2.5 |
| Utah | \$92.93 | 50 | 49 | \$235,983,745 | \$240,442,751 | 1.9 | \$238,944,674 | -0.6 | \$255,778,702 | 7.0 | \$245,325,229 | -4.1 | \$273,481,781 | 11.5 |
| Arizona | \$72.11 | 51 | 50 | \$505,460,797 | \$498,961,432 | -1.3 | \$496,795,587 | -0.4 | \$553,670,107 | 11.4 | \$498,543,081 | -10.0 | \$485,411,594 | -2.6 |
| United States | \$226.73 | n/a | n/a | \$71,895,704,283 | \$72,606,567,296 | 1.0 | \$71,129,166,412 | -2.0 | \$71,752,642,200 | 0.9 | \$71,101,828,076 | -0.9 | \$71,220,200,421 | 0.2 |

Notes:

Delaware 2012 data were incomplete because the transition of nursing facility services to managed care occurred during the year; and state estimates were included starting in 2013.

Hawaii provided an estimate for nursing facility services for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Minnesota 2013 data for nursing facility services are estimated expenditures for calendar year 2013.

Rhode Island 2014 data for nursing facility services are estimated expenditures for state fiscal year 2014.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. Data do not include mental health facility services provided through managed care organizations.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|--------------|--------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| Dist. of Columbia | \$378.96 | 1 | 2 | \$197,295,629 | \$204,874,253 | 3.8 | \$263,583,187 | 28.7 | \$216,525,388 | -17.9 | \$226,766,565 | 4.7 | \$249,691,977 | 10.1 |
| New York | \$351.78 | 2 | 1 | \$7,758,357,529 | \$7,093,727,477 | -8.6 | \$7,835,791,705 | 10.5 | \$7,103,388,971 | -9.3 | \$7,259,214,728 | 2.2 | \$6,946,258,415 | -4.3 |
| Connecticut | \$338.58 | 3 | 3 | \$1,239,830,985 | \$1,254,145,490 | 1.2 | \$1,217,700,131 | -2.9 | \$1,257,493,079 | 3.3 | \$1,250,852,152 | -0.5 | \$1,217,758,746 | -2.6 |
| Rhode Island | \$329.36 | 4 | 4 | \$293,189,722 | \$304,373,238 | 3.8 | \$308,336,219 | 1.3 | \$323,345,787 | 4.9 | \$330,268,108 | 2.1 | \$347,534,642 | 5.2 |
| North Dakota | \$312.15 | 5 | 5 | \$172,083,717 | \$187,496,497 | 9.0 | \$196,293,759 | 4.7 | \$202,282,084 | 3.1 | \$211,759,719 | 4.7 | \$230,827,022 | 9.0 |
| Indiana | \$309.02 | 6 | 10 | \$1,189,038,816 | \$1,163,116,959 | -2.2 | \$1,153,684,533 | -0.8 | \$1,456,848,439 | 26.3 | \$1,664,659,647 | 14.3 | \$2,038,550,083 | 22.5 |
| West Virginia | \$306.40 | 7 | 7 | \$459,245,338 | \$480,001,815 | 4.5 | \$505,480,923 | 5.3 | \$534,038,607 | 5.6 | \$539,260,544 | 1.0 | \$566,939,083 | 5.1 |
| Pennsylvania | \$304.25 | 8 | 6 | \$3,685,498,884 | \$3,598,171,010 | -2.4 | \$3,774,755,299 | 4.9 | \$3,576,325,570 | -5.3 | \$3,838,934,290 | 7.3 | \$3,890,502,795 | 1.3 |
| Massachusetts | \$285.65 | 9 | 12 | \$1,825,848,361 | \$1,928,773,062 | 5.6 | \$1,616,203,961 | -16.2 | \$1,672,912,045 | 3.5 | \$1,526,886,723 | -8.7 | \$1,926,804,806 | 26.2 |
| Delaware | \$280.50 | 10 | 8 | \$185,844,847 | \$185,834,973 | 0.0 | \$167,980,215 | -9.6 | \$100,854,551 | -40.0 | \$259,320,978 | 157.1 | \$262,438,641 | 1.2 |
| New Hampshire | \$269.02 | 11 | 11 | \$314,619,705 | \$309,381,926 | -1.7 | \$313,339,583 | 1.3 | \$324,511,092 | 3.6 | \$317,801,107 | -2.1 | \$356,936,305 | 12.3 |
| Mississippi | \$249.84 | 12 | 9 | \$727,351,102 | \$747,895,706 | 2.8 | \$750,603,273 | 0.4 | \$756,786,480 | 0.8 | \$788,640,228 | 4.2 | \$748,045,679 | -5.1 |
| Arkansas | \$225.07 | 13 | 13 | \$572,633,770 | \$615,035,471 | 7.4 | \$627,215,924 | 2.0 | \$664,352,720 | 5.9 | \$641,411,420 | -3.5 | \$667,627,098 | 4.1 |
| Ohio | \$221.09 | 14 | 14 | \$2,566,326,290 | \$2,714,864,696 | 5.8 | \$2,625,006,277 | -3.3 | \$2,454,341,021 | -6.5 | \$2,450,452,939 | -0.2 | \$2,563,370,981 | 4.6 |
| Kentucky | \$208.73 | 15 | 19 | \$833,041,443 | \$836,559,443 | 0.4 | \$857,251,589 | 2.5 | \$842,711,716 | -1.7 | \$832,336,912 | -1.2 | \$921,238,310 | 10.7 |
| New Jersey | \$205.87 | 16 | 15 | \$1,993,193,271 | \$1,913,718,015 | -4.0 | \$1,892,884,455 | -1.1 | \$1,823,551,529 | -3.7 | \$1,828,596,548 | 0.3 | \$1,890,502,377 | 0.6 |
| Iowa | \$199.79 | 17 | 20 | \$467,789,597 | \$494,249,893 | 5.7 | \$537,205,358 | 8.7 | \$579,119,404 | 7.8 | \$578,955,363 | 0.0 | \$620,768,738 | 7.2 |
| Vermont | \$194.40 | 18 | 22 | \$116,585,573 | \$115,208,106 | -1.2 | \$113,273,247 | -1.7 | \$117,665,805 | 3.9 | \$116,670,437 | -0.8 | \$121,806,559 | 4.4 |
| Maine | \$194.29 | 19 | 26 | \$254,477,465 | \$258,270,048 | 1.5 | \$223,726,239 | -13.4 | \$225,590,083 | 0.8 | \$237,989,509 | 5.5 | \$258,418,797 | 8.6 |
| Maryland | \$194.10 | 20 | 18 | \$1,064,349,527 | \$1,066,898,890 | 0.2 | \$1,080,290,376 | 1.3 | \$1,145,380,412 | 6.0 | \$1,142,712,350 | -0.2 | \$1,160,016,898 | 1.5 |
| Alabama | \$191.50 | 21 | 21 | \$938,110,423 | \$875,270,827 | -6.7 | \$901,897,515 | 3.0 | \$920,037,327 | 2.0 | \$902,847,111 | -1.9 | \$928,652,271 | 2.9 |
| Louisiana | \$189.97 | 22 | 17 | \$745,194,832 | \$776,900,469 | 4.3 | \$834,070,761 | 7.4 | \$861,056,823 | 3.2 | \$924,177,185 | 7.3 | \$883,287,599 | -4.4 |
| Hawaii | \$184.86 | 23 | 16 | \$104,540,802 | \$2,162,887 | -97.9 | \$230,353,612 | 10550.3 | \$281,926,821 | 22.4 | \$280,867,064 | -0.4 | \$262,418,045 | -6.6 |
| Nebraska | \$181.86 | 24 | 23 | \$317,724,608 | \$320,878,579 | 1.0 | \$307,008,539 | -4.3 | \$326,999,066 | 6.5 | \$334,682,262 | 2.3 | \$342,167,900 | 2.2 |
| Michigan | \$179.39 | 25 | 25 | \$1,551,258,232 | \$1,680,234,299 | 8.3 | \$1,723,803,444 | 2.6 | \$1,726,132,716 | 0.1 | \$1,770,353,112 | 2.6 | \$1,777,771,374 | 0.4 |
| Florida | \$175.99 | 26 | 33 | \$2,423,463,477 | \$2,800,172,069 | 15.5 | \$2,885,014,465 | 3.0 | \$2,810,830,349 | -2.6 | \$2,839,666,292 | 1.0 | \$3,500,974,407 | 23.3 |
| Wisconsin | \$174.93 | 27 | 28 | \$1,169,262,738 | \$941,594,441 | -19.5 | \$918,668,162 | -2.4 | \$914,705,430 | -0.4 | \$983,498,370 | 7.5 | \$1,007,160,054 | 2.4 |
| Wyoming | \$173.73 | 28 | 24 | \$72,830,830 | \$74,265,694 | 2.0 | \$85,081,157 | 14.6 | \$100,954,262 | 18.7 | \$102,017,436 | 1.1 | \$110,487,222 | -0.5 |
| Missouri | \$172.94 | 29 | 29 | \$869,145,172 | \$907,753,503 | 4.4 | \$886,094,621 | -2.4 | \$938,695,222 | 5.9 | \$982,952,629 | 4.7 | \$1,048,610,875 | 6.7 |
| Montana | \$157.89 | 30 | 31 | \$158,222,614 | \$155,944,522 | -1.4 | \$163,691,536 | 5.0 | \$162,086,707 | -1.0 | \$160,723,463 | -0.8 | \$161,607,970 | 0.6 |
| South Dakota | \$152.42 | 31 | 30 | \$142,270,612 | \$144,038,021 | 1.2 | \$136,498,248 | -5.2 | \$135,051,804 | -1.1 | \$132,970,013 | -1.5 | \$130,037,952 | -2.2 |
| Oklahoma | \$149.79 | 32 | 34 | \$529,503,379 | \$508,370,052 | -4.0 | \$494,455,738 | -2.7 | \$498,177,896 | 0.8 | \$561,789,425 | 12.8 | \$580,907,519 | 3.4 |
| Alaska | \$148.93 | 33 | 27 | \$118,708,635 | \$117,630,712 | -0.9 | \$122,205,064 | 3.9 | \$131,035,355 | 7.2 | \$127,192,662 | -2.9 | \$109,723,296 | -13.7 |
| Minnesota | \$146.65 | 34 | 35 | \$871,036,606 | \$849,706,275 | -2.4 | \$820,136,574 | -3.5 | \$816,475,470 | -0.4 | \$781,797,797 | -4.2 | \$800,276,281 | 2.4 |
| Kansas | \$146.24 | 35 | 40 | \$372,488,745 | \$380,057,291 | 2.0 | \$422,717,190 | 11.2 | \$441,192,168 | 4.4 | \$354,051,739 | -19.8 | \$424,685,176 | 20.0 |
| Tennessee | \$135.99 | 36 | 36 | \$1,084,015,868 | \$1,180,859,656 | 8.9 | \$1,014,365,719 | -14.1 | \$955,101,277 | -5.8 | \$910,608,998 | -4.7 | \$890,647,225 | -2.2 |
| Idaho | \$134.94 | 37 | 32 | \$159,282,628 | \$127,429,597 | -20.0 | \$201,345,023 | 58.0 | \$214,012,949 | 6.3 | \$235,677,751 | 10.1 | \$220,548,990 | -6.4 |
| Illinois | \$124.92 | 38 | 37 | \$1,613,062,574 | \$1,569,644,189 | -2.7 | \$1,441,079,376 | -8.2 | \$1,698,806,207 | 17.9 | \$1,782,384,600 | 4.9 | \$1,609,103,133 | -9.7 |
| Colorado | \$122.35 | 39 | 39 | \$551,917,413 | \$576,580,808 | 4.5 | \$580,338,244 | 0.7 | \$626,250,918 | 7.9 | \$642,859,776 | 2.7 | \$655,280,636 | 1.9 |
| North Carolina | \$121.36 | 40 | 41 | \$1,293,008,727 | \$1,225,788,836 | -5.2 | \$1,213,525,699 | -1.0 | \$1,223,400,434 | 0.8 | \$1,160,063,770 | -5.2 | \$1,206,828,666 | 4.0 |
| Georgia | \$119.93 | 41 | 38 | \$990,124,827 | \$1,294,703,685 | 30.8 | \$1,124,134,821 | -13.2 | \$1,219,596,735 | 8.5 | \$1,355,685,220 | 11.2 | \$1,211,002,700 | -10.7 |
| South Carolina | \$117.79 | 42 | 43 | \$513,252,844 | \$570,714,864 | 11.2 | \$531,769,520 | -6.8 | \$553,342,116 | 4.1 | \$531,556,194 | -3.9 | \$569,196,129 | 7.1 |
| California | \$113.82 | 43 | 42 | \$4,495,940,610 | \$4,282,605,363 | -4.7 | \$4,423,209,596 | 3.3 | \$4,281,181,722 | -3.2 | \$4,514,737,152 | 5.5 | \$4,416,373,131 | -2.2 |
| New Mexico | \$106.97 | 44 | 51 | \$130,733,763 | \$219,637,957 | 68.0 | \$3,529,642 | -98.4 | \$2,708,830 | -23.3 | \$3,350,884 | 23.7 | \$223,089,495 | 6557.6 |
| Virginia | \$104.37 | 45 | 44 | \$768,388,778 | \$801,333,838 | 4.3 | \$837,982,325 | 4.6 | \$825,312,495 | -1.5 | \$847,552,884 | 2.7 | \$868,985,838 | 2.5 |
| Oregon | \$97.50 | 46 | 47 | \$311,380,778 | \$358,553,554 | 15.1 | \$337,036,881 | -6.0 | \$331,371,034 | -1.7 | \$331,703,727 | 0.1 | \$387,100,012 | 16.7 |
| Texas | \$91.29 | 47 | 45 | \$2,151,818,933 | \$2,307,382,856 | 7.2 | \$2,273,906,180 | -1.5 | \$2,402,214,049 | 5.6 | \$2,365,642,626 | -1.5 | \$2,461,022,039 | 4.0 |
| Washington | \$88.87 | 48 | 46 | \$580,933,247 | \$580,197,533 | -0.1 | \$607,723,109 | 4.7 | \$619,180,625 | 1.9 | \$613,872,692 | -0.9 | \$627,579,473 | 2.2 |
| Nevada | \$71.54 | 49 | 48 | \$162,315,188 | \$171,068,541 | 5.4 | \$170,994,156 | 0.0 | \$191,084,172 | 11.7 | \$191,020,687 | 0.0 | \$203,104,959 | 6.3 |
| Arizona | \$63.15 | 50 | 49 | \$447,162,227 | \$443,685,422 | -0.8 | \$438,093,179 | -1.3 | \$497,497,992 | 13.6 | \$440,883,030 | -11.4 | \$425,111,656 | -3.6 |
| Utah | \$62.59 | 51 | 50 | \$149,547,198 | \$158,415,715 | 5.9 | \$162,421,442 | 2.5 | \$174,232,398 | 7.3 | \$171,130,749 | -1.8 | \$184,184,461 | 7.6 |
| United States | \$175.59 | n/a | n/a | \$51,703,248,879 | \$51,876,179,023 | 0.3 | \$52,353,757,791 | 0.9 | \$52,258,676,152 | -0.2 | \$53,381,807,567 | 2.1 | \$55,154,595,336 | 3.3 |

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during the year; state estimates were included starting in 2013.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Minnesota 2013 data are estimated expenditures for calendar year 2013.

Rhode Island 2014 data are estimated expenditures for state fiscal year 2014.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); Washington (2009 - 2011).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|--------------|--------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| Dist. of Columbia | \$147.59 | 1 | 2 | \$73,766,501 | \$69,208,790 | -6.2 | \$66,639,204 | -3.7 | \$69,494,028 | 4.3 | \$85,877,825 | 23.6 | \$97,246,324 | 13.2 |
| North Dakota | \$131.02 | 2 | 1 | \$74,367,940 | \$82,816,925 | 11.4 | \$88,823,405 | 7.3 | \$92,145,743 | 3.7 | \$95,731,987 | 3.9 | \$96,884,147 | 1.2 |
| Iowa | \$96.38 | 3 | 4 | \$305,772,475 | \$286,591,728 | -6.3 | \$323,852,559 | 13.0 | \$289,897,012 | -10.5 | \$316,634,509 | 9.2 | \$299,452,325 | -5.4 |
| Mississippi | \$90.91 | 4 | 6 | \$277,194,524 | \$269,536,058 | -2.8 | \$267,462,556 | -0.8 | \$270,287,227 | 1.1 | \$260,372,164 | -3.7 | \$272,203,946 | 4.5 |
| Louisiana | \$79.98 | 5 | 5 | \$468,006,901 | \$472,156,873 | 0.9 | \$436,818,628 | -7.5 | \$467,259,468 | 7.0 | \$415,289,942 | -11.1 | \$371,866,212 | -10.5 |
| New York | \$77.20 | 6 | 3 | \$3,275,314,631 | \$3,568,222,950 | 8.9 | \$2,340,309,268 | -34.4 | \$3,382,394,941 | 44.5 | \$2,100,778,343 | -37.9 | \$1,524,433,273 | -27.4 |
| New Jersey | \$74.33 | 7 | 8 | \$664,701,928 | \$610,587,714 | -8.1 | \$634,977,564 | 4.0 | \$650,873,269 | 2.5 | \$697,128,262 | 7.1 | \$664,348,972 | -4.7 |
| Ohio | \$62.95 | 8 | 10 | \$738,206,926 | \$763,130,049 | 3.4 | \$747,592,604 | -2.0 | \$757,787,874 | 1.4 | \$746,598,979 | -1.5 | \$729,808,195 | -2.2 |
| Arkansas | \$59.83 | 9 | 12 | \$144,391,534 | \$158,996,003 | 10.1 | \$156,756,080 | -1.4 | \$168,540,154 | 7.5 | \$163,191,817 | -3.2 | \$177,477,436 | 8.8 |
| Maine | \$57.58 | 10 | 11 | \$65,212,805 | \$62,216,597 | -4.6 | \$69,447,570 | 11.6 | \$74,914,882 | 7.9 | \$74,202,496 | -1.0 | \$76,585,676 | 3.2 |
| Illinois | \$56.20 | 11 | 9 | \$663,147,419 | \$806,982,946 | 21.7 | \$788,657,269 | -2.3 | \$685,590,749 | -13.1 | \$836,020,694 | 21.9 | \$723,942,199 | -13.4 |
| Connecticut | \$48.77 | 12 | 7 | \$524,279,815 | \$292,128,578 | -44.3 | \$283,941,564 | -2.8 | \$284,641,964 | 0.2 | \$294,694,866 | 3.5 | \$175,608,413 | -40.5 |
| Pennsylvania | \$47.30 | 13 | 13 | \$620,371,984 | \$600,047,669 | -3.3 | \$594,398,889 | -0.9 | \$580,875,842 | -2.3 | \$617,959,270 | 6.4 | \$604,880,274 | -2.1 |
| Indiana | \$44.37 | 14 | 15 | \$311,758,280 | \$312,445,788 | 0.2 | \$297,540,927 | -4.8 | \$294,063,947 | -1.2 | \$283,433,106 | -3.6 | \$292,676,763 | 3.3 |
| Texas | \$40.29 | 15 | 16 | \$1,018,543,233 | \$1,089,485,269 | 7.0 | \$1,099,404,529 | 0.9 | \$1,047,598,095 | -4.7 | \$1,085,458,739 | 3.6 | \$1,086,078,366 | 0.1 |
| West Virginia | \$36.46 | 16 | 18 | \$63,958,052 | \$62,024,336 | -2.1 | \$62,024,336 | -0.9 | \$65,414,249 | 5.5 | \$69,460,658 | 6.2 | \$67,466,117 | -2.9 |
| South Dakota | \$36.21 | 17 | 21 | \$23,336,646 | \$26,585,788 | 13.9 | \$24,714,946 | -7.0 | \$29,593,899 | 19.7 | \$30,171,490 | 2.0 | \$30,891,316 | 2.4 |
| Nebraska | \$35.81 | 18 | 14 | \$65,946,035 | \$34,877,683 | -47.1 | \$28,412,387 | -18.5 | \$57,653,500 | 102.9 | \$84,812,021 | 47.1 | \$67,373,040 | -20.6 |
| Virginia | \$32.64 | 19 | 20 | \$292,532,000 | \$294,224,135 | 0.6 | \$291,815,391 | -0.8 | \$288,075,332 | -1.3 | \$299,799,621 | 4.1 | \$271,782,126 | -9.3 |
| Tennessee | \$32.49 | 20 | 17 | \$267,505,167 | \$277,917,189 | -14.8 | \$227,920,420 | -2.6 | \$216,762,177 | -2.5 | \$242,442,113 | 12.1 | \$212,768,383 | -12.2 |
| Kentucky | \$32.38 | 21 | 19 | \$100,612,742 | \$163,823,770 | 62.8 | \$155,892,466 | -4.8 | \$159,215,363 | 2.1 | \$162,523,174 | 2.1 | \$142,907,257 | -12.1 |
| Delaware | \$31.97 | 22 | 23 | \$27,903,771 | \$30,733,521 | 10.1 | \$40,994,246 | 33.4 | \$41,391,199 | 1.0 | \$31,266,202 | -24.5 | \$29,913,432 | -4.3 |
| Minnesota | \$30.64 | 23 | 25 | \$173,914,155 | \$169,111,403 | -2.8 | \$166,901,149 | -1.3 | \$164,144,639 | -1.7 | \$161,687,144 | -1.5 | \$167,228,969 | 3.4 |
| Wyoming | \$29.88 | 24 | 22 | \$17,520,919 | \$18,503,355 | 5.6 | \$20,164,145 | 9.0 | \$20,744,605 | 2.9 | \$19,640,307 | -5.3 | \$17,451,654 | -11.1 |
| Idaho | \$29.25 | 25 | 24 | \$55,032,345 | \$49,824,930 | -9.5 | \$86,176,731 | 73.0 | \$23,064,006 | -73.2 | \$48,640,003 | 110.9 | \$47,805,696 | -1.7 |
| South Carolina | \$28.71 | 26 | 26 | \$166,524,666 | \$140,569,551 | -15.6 | \$136,350,495 | -3.0 | \$155,037,462 | 13.7 | \$140,204,579 | -9.6 | \$138,751,670 | -1.0 |
| Wisconsin | \$27.21 | 27 | 28 | \$265,009,828 | \$148,634,690 | -43.9 | \$151,356,217 | 1.8 | \$197,495,917 | 30.5 | \$165,334,473 | -16.3 | \$156,659,538 | -5.2 |
| Oklahoma | \$23.77 | 28 | 27 | \$126,206,862 | \$123,591,517 | -2.1 | \$128,814,436 | 4.2 | \$113,227,985 | -12.1 | \$111,630,604 | -1.4 | \$92,179,418 | -17.4 |
| Utah | \$21.75 | 29 | 29 | \$70,096,237 | \$65,335,079 | -6.8 | \$62,031,881 | -5.1 | \$63,278,359 | 2.0 | \$62,877,229 | -0.6 | \$64,011,839 | 1.8 |
| Kansas | \$21.13 | 30 | 30 | \$67,462,764 | \$65,309,243 | -3.2 | \$64,626,288 | -1.0 | \$64,412,398 | -0.3 | \$63,518,085 | -1.4 | \$61,371,085 | -3.4 |
| Massachusetts | \$19.47 | 31 | 45 | \$107,376,403 | \$601,663,969 | 460.3 | -\$12,143,925 | -102.0 | \$165,995,204 | -1466.9 | \$16,361,558 | -90.1 | \$131,306,460 | 702.5 |
| Washington | \$18.56 | 32 | 33 | \$154,362,760 | \$139,888,403 | -9.4 | \$130,812,699 | -6.5 | \$106,119,745 | -18.9 | \$117,926,103 | 11.1 | \$131,060,512 | 11.1 |
| Missouri | \$18.27 | 33 | 32 | \$152,880,679 | \$133,990,127 | -12.4 | \$330,603,199 | 146.7 | \$363,705,266 | 10.0 | \$311,493,402 | -69.3 | \$110,781,530 | -6.6 |
| California | \$18.04 | 34 | 31 | \$881,092,169 | \$826,219,714 | -6.2 | \$778,752,937 | -5.7 | \$821,839,879 | 5.5 | \$791,253,166 | -3.7 | \$699,915,997 | -11.5 |
| Florida | \$16.42 | 35 | 34 | \$328,449,347 | \$333,717,786 | 1.6 | \$329,999,412 | -1.1 | \$328,459,559 | -0.5 | \$321,883,150 | -2.0 | \$326,678,953 | 1.5 |
| New Mexico | \$12.35 | 36 | 36 | \$24,014,829 | \$24,694,512 | 2.8 | \$25,024,656 | 1.3 | \$24,809,317 | -0.9 | \$24,977,074 | 0.7 | \$25,754,177 | 3.1 |
| Montana | \$10.86 | 37 | 37 | \$12,147,430 | \$12,659,441 | 4.2 | \$12,778,066 | 0.9 | \$11,320,106 | -11.4 | \$10,297,076 | -9.0 | \$11,119,444 | 8.0 |
| Rhode Island | \$8.40 | 38 | 38 | \$11,424,253 | \$11,418,913 | 0.0 | \$11,347,035 | -0.6 | \$9,159,578 | -19.3 | \$9,870,914 | 7.8 | \$8,858,210 | -10.3 |
| Colorado | \$8.16 | 39 | 39 | \$23,160,348 | \$27,617,463 | 19.2 | \$40,284,972 | 45.9 | \$39,137,104 | -2.8 | \$46,501,048 | 18.8 | \$43,693,366 | -6.0 |
| Nevada | \$6.43 | 40 | 40 | \$16,426,532 | \$18,509,609 | 12.7 | \$19,783,583 | 6.9 | \$17,955,488 | -9.2 | \$17,627,287 | -1.8 | \$18,257,329 | 3.6 |
| Hawaii | \$6.21 | 41 | 41 | \$9,903,759 | \$9,026,384 | -8.9 | \$9,201,785 | 1.9 | \$8,834,621 | -4.0 | \$8,331,867 | -5.7 | \$8,811,307 | 5.8 |
| Arizona | \$4.42 | 42 | 44 | \$28,383,904 | \$26,114,705 | -8.0 | \$28,946,902 | 10.8 | \$26,844,760 | -7.3 | \$26,949,532 | 0.4 | \$29,758,592 | 10.4 |
| Alaska | \$4.15 | 43 | 42 | \$1,393,098 | \$1,595,524 | 14.5 | \$2,653,248 | 66.3 | \$2,509,407 | -5.4 | \$3,191,791 | 27.2 | \$3,057,110 | -4.2 |
| Georgia | \$2.98 | 44 | 43 | \$90,187,146 | \$120,416,968 | 33.5 | \$102,456,125 | -14.9 | \$67,117,294 | -34.5 | \$40,915,589 | -39.0 | \$30,132,753 | -26.4 |
| Vermont | \$2.00 | 45 | 46 | \$1,226,274 | \$1,210,257 | -1.3 | \$1,202,994 | -0.6 | \$1,201,654 | 0.7 | \$1,201,518 | -0.8 | \$1,254,497 | 4.4 |
| Maryland | \$1.78 | 46 | 50 | \$44,689,214 | \$1,443 | -100.0 | \$1,453,599 | 100634.5 | \$123,036 | -91.5 | \$57,596 | -53.2 | \$10,653,445 | 18396.8 |
| New Hampshire | \$0.48 | 47 | 47 | \$3,252,472 | \$3,106,085 | -4.5 | \$2,991,337 | -3.7 | \$3,252,890 | 8.7 | \$1,841,199 | -43.4 | \$641,458 | -65.2 |
| North Carolina | \$0.39 | 48 | 35 | \$519,364,188 | \$494,828,437 | -4.7 | \$496,880,854 | 0.4 | \$443,800,862 | -10.7 | \$145,336,731 | -67.3 | \$3,831,981 | -97.4 |
| Alabama | \$0.33 | 49 | 48 | \$37,940,939 | \$34,859,100 | -8.1 | \$32,663,152 | -6.3 | \$10,586,376 | -67.6 | \$1,794,349 | -83.1 | \$1,582,232 | -11.8 |
| Michigan | \$0.00 | n/a | 49 | \$13,000,049 | \$1,276,668 | -90.2 | \$55,280 | -95.7 | \$0 | -100.0 | \$215,843 | 100.0 | \$0 | -100.0 |
| Oregon | \$0.00 | n/a | n/a | \$6,763,791 | \$2,248,244 | -66.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$32.98 | n/a | n/a | \$13,476,038,669 | \$13,891,344,370 | 3.1 | \$12,184,548,080 | -12.3 | \$13,228,172,431 | 8.6 | \$11,465,407,495 | -13.3 | \$10,359,003,414 | -9.6 |

Notes:

Data do not include expenditures for managed care programs in North Carolina (2013, 2014).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Mental Health Facilities

Table G

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|
| Arkansas | \$51.49 | 1 | 1 | \$142,810,938 | \$149,021,008 | 4.3 | \$154,117,038 | 3.4 | \$155,839,376 | 1.1 | \$159,102,680 | 2.1 | \$152,751,654 | -4.0 |
| West Virginia | \$50.74 | 2 | 2 | \$49,543,947 | \$70,808,673 | 42.9 | \$84,266,748 | 19.0 | \$83,012,012 | -1.5 | \$87,446,909 | 5.3 | \$93,886,196 | 7.4 |
| Maine | \$39.61 | 3 | 3 | \$52,510,334 | \$50,494,396 | -3.8 | \$56,407,214 | 11.7 | \$46,082,625 | -18.3 | \$62,036,076 | 34.6 | \$52,688,788 | -15.1 |
| Connecticut | \$31.87 | 4 | 9 | \$59,370,841 | \$68,830,367 | 15.9 | \$43,074,902 | -37.4 | \$73,166,005 | 69.9 | \$74,039,595 | 1.2 | \$114,610,988 | 54.8 |
| Dist. of Columbia | \$28.83 | 5 | 18 | \$9,945,625 | \$16,868,121 | 69.6 | \$13,769,382 | -18.4 | \$11,730,753 | -14.8 | \$7,529,148 | -35.8 | \$18,993,413 | 152.3 |
| Wyoming | \$25.65 | 6 | 7 | \$30,153,861 | \$21,827,271 | -27.6 | \$13,109,640 | -39.9 | \$8,715,604 | -33.5 | \$13,363,341 | 53.3 | \$14,981,043 | 12.1 |
| Mississippi | \$25.46 | 7 | 5 | \$61,561,997 | \$66,796,586 | 8.5 | \$70,801,500 | 6.0 | \$69,441,790 | -1.9 | \$74,201,314 | 6.9 | \$76,223,987 | 2.7 |
| Oklahoma | \$24.57 | 8 | 11 | \$99,913,974 | \$80,720,310 | -19.2 | \$64,084,302 | -20.6 | \$67,627,310 | 5.5 | \$72,160,757 | 6.7 | \$95,276,312 | 32.0 |
| New York | \$22.92 | 9 | 6 | \$504,271,229 | \$523,396,306 | 3.8 | \$493,031,778 | -5.8 | \$510,562,873 | 3.6 | \$479,092,847 | -6.2 | \$452,635,982 | -5.5 |
| Alaska | \$21.54 | 10 | 8 | \$16,893,542 | \$17,036,577 | 0.8 | \$18,698,756 | 9.8 | \$17,400,719 | -6.9 | \$16,823,473 | -3.3 | \$15,867,276 | -5.7 |
| Montana | \$19.86 | 11 | 12 | \$16,075,461 | \$15,429,808 | -4.0 | \$14,869,203 | -3.6 | \$15,701,828 | 5.6 | \$18,089,515 | 15.2 | \$20,325,881 | 12.4 |
| Massachusetts | \$19.35 | 12 | 16 | \$158,687,456 | \$134,924,480 | -15.0 | \$107,949,221 | -20.0 | \$102,335,962 | -5.2 | \$99,917,058 | -2.4 | \$130,507,171 | 30.6 |
| North Dakota | \$16.70 | 13 | 20 | \$11,850,222 | \$10,566,082 | -10.8 | \$8,161,323 | -22.8 | \$8,740,228 | 7.1 | \$7,633,039 | -12.7 | \$12,345,796 | 61.7 |
| Maryland | \$16.56 | 14 | 14 | \$192,382,415 | \$92,362,474 | -52.0 | \$134,369,184 | 45.5 | \$106,012,736 | -21.1 | \$95,849,912 | -9.6 | \$98,963,673 | 3.2 |
| Virginia | \$16.27 | 15 | 13 | \$45,697,712 | \$130,443,927 | -10.5 | \$119,374,645 | -8.5 | \$126,879,921 | 6.3 | \$135,288,751 | 6.6 | \$135,457,321 | 0.1 |
| Nevada | \$16.08 | 16 | 10 | \$41,942,559 | \$37,136,646 | -11.5 | \$41,067,578 | 10.6 | \$48,207,349 | 17.4 | \$51,930,746 | 7.7 | \$45,666,582 | -12.1 |
| Alabama | \$14.86 | 17 | 17 | \$60,947,000 | \$60,482,347 | -0.8 | \$69,287,642 | 14.6 | \$65,570,182 | -5.4 | \$67,490,496 | 2.9 | \$72,053,260 | 6.8 |
| Minnesota | \$14.42 | 18 | 15 | \$53,639,400 | \$61,816,181 | 15.2 | \$64,756,787 | 4.8 | \$93,207,158 | 43.9 | \$86,750,812 | -6.9 | \$78,719,554 | -9.3 |
| New Jersey | \$11.89 | 19 | 21 | \$155,567,834 | \$144,636,762 | -7.0 | \$119,330,685 | -17.5 | \$105,395,811 | -11.7 | \$95,383,334 | -9.5 | \$106,260,435 | 11.4 |
| South Carolina | \$11.41 | 20 | 22 | \$56,661,502 | \$52,852,242 | -6.7 | \$45,558,238 | -13.8 | \$40,332,230 | -11.5 | \$49,853,499 | 23.6 | \$55,153,912 | 10.6 |
| California | \$8.98 | 21 | 24 | \$258,363,636 | \$538,932,359 | 108.6 | \$473,157,383 | -12.2 | \$377,283,447 | -20.3 | \$333,874,417 | -11.5 | \$348,337,306 | 4.3 |
| Illinois | \$8.47 | 22 | 19 | \$99,612,760 | \$116,457,972 | 16.9 | \$91,423,958 | -21.5 | \$72,498,437 | -20.7 | \$151,796,478 | 109.4 | \$109,043,924 | -28.2 |
| Utah | \$8.27 | 23 | 36 | \$16,250,444 | \$15,757,370 | -3.0 | \$14,491,351 | -8.0 | \$16,396,929 | 13.1 | \$10,382,665 | -36.7 | \$24,350,895 | 134.5 |
| Indiana | \$7.12 | 24 | 25 | \$59,576,569 | \$58,714,796 | -1.4 | \$53,628,319 | -8.7 | \$56,247,812 | 4.9 | \$47,125,331 | -16.2 | \$46,938,035 | -0.4 |
| Pennsylvania | \$6.20 | 25 | 28 | \$75,847,627 | \$72,942,410 | -3.8 | \$78,289,556 | 7.3 | \$71,052,265 | -9.2 | \$73,891,899 | 4.0 | \$79,231,430 | 7.2 |
| Tennessee | \$5.67 | 26 | 31 | \$1,214,388 | \$13,385,190 | 1002.2 | \$23,900,609 | 78.6 | \$31,908,732 | 33.5 | \$33,892,091 | 6.2 | \$37,165,896 | 9.7 |
| Iowa | \$5.58 | 27 | 27 | \$38,644,374 | \$36,453,943 | -5.7 | \$37,511,403 | 2.9 | \$21,177,063 | -43.5 | \$18,135,389 | -14.4 | \$17,345,753 | -4.4 |
| Missouri | \$4.61 | 28 | 32 | \$44,102,020 | \$49,919,091 | 13.2 | \$34,085,777 | -31.7 | \$35,671,013 | 4.7 | \$28,892,056 | -19.0 | \$27,964,838 | -3.2 |
| Rhode Island | \$4.29 | 29 | 30 | \$5,342,942 | \$5,272,067 | -1.3 | \$5,552,370 | 5.3 | \$5,461,478 | -1.6 | \$5,619,343 | 2.9 | \$5,468,588 | -19.4 |
| Washington | \$4.12 | 30 | 33 | \$26,709,796 | \$25,699,618 | -3.8 | \$27,611,277 | 7.4 | \$25,272,474 | -8.5 | \$27,823,455 | 10.1 | \$29,104,516 | 4.6 |
| South Dakota | \$4.05 | 31 | 35 | \$3,649,448 | \$2,596,160 | -28.9 | \$4,065,077 | 56.6 | \$2,613,324 | -35.7 | \$3,225,631 | 23.4 | \$3,454,249 | 7.1 |
| Michigan | \$3.54 | 32 | 43 | \$25,480,022 | \$17,880,215 | -29.8 | \$24,557,461 | 37.3 | \$19,311,309 | -21.4 | \$11,355,844 | -41.2 | \$35,057,544 | 208.7 |
| Wisconsin | \$2.85 | 33 | 37 | \$31,355,905 | \$30,416,052 | -3.0 | \$15,876,911 | -47.8 | \$15,151,263 | -4.6 | \$15,920,362 | 5.1 | \$16,403,712 | 3.0 |
| New Hampshire | \$1.96 | 34 | 29 | \$4,600,087 | \$4,117,000 | -10.5 | \$4,312,237 | 4.7 | \$7,541,582 | 74.9 | \$7,447,459 | -1.2 | \$2,605,674 | -65.0 |
| Idaho | \$1.88 | 35 | 44 | \$14,643,485 | \$10,181,053 | -30.5 | \$342,696 | -96.6 | \$1,677,678 | 389.6 | \$1,605,942 | -4.3 | \$3,077,975 | 91.7 |
| Florida | \$1.58 | 36 | 38 | \$14,461,334 | \$58,548,020 | 304.9 | \$61,325,200 | 4.7 | \$66,673,129 | 8.7 | \$48,724,722 | -26.9 | \$31,490,664 | -35.4 |
| Georgia | \$1.48 | 37 | 39 | \$26,002,791 | \$33,727,665 | 29.7 | \$30,030,045 | -11.0 | \$28,443,076 | -5.3 | \$24,553,334 | -13.7 | \$14,911,270 | -39.3 |
| Oregon | \$1.39 | 38 | 47 | \$2,745,784 | \$6,834,492 | 148.9 | \$3,180,437 | -53.5 | \$955,286 | -70.0 | \$2,871,054 | 200.5 | \$5,537,044 | 92.9 |
| Colorado | \$0.94 | 39 | 42 | \$3,898,823 | \$4,304,537 | 10.4 | \$5,695,748 | 32.3 | \$3,759,354 | -34.0 | \$6,245,580 | 66.1 | \$5,023,582 | -19.6 |
| New Mexico | \$0.89 | 40 | 41 | \$5,029,475 | \$3,178,107 | -36.8 | \$4,537,821 | 42.8 | \$4,228,269 | -6.8 | \$2,651,117 | -37.3 | \$1,862,702 | -29.7 |
| Kentucky | \$0.64 | 41 | 40 | \$50,745,362 | \$53,603,975 | 5.6 | \$57,089,580 | 6.5 | \$29,450,867 | -48.4 | \$7,514,866 | -74.5 | \$2,833,354 | -62.3 |
| Texas | \$0.62 | 42 | 46 | \$27,058,146 | \$28,189,886 | 4.2 | \$28,545,174 | 1.3 | \$24,703,011 | -13.5 | \$20,528,722 | -16.9 | \$16,801,181 | -18.2 |
| Kansas | \$0.40 | 43 | 26 | \$15,608,379 | \$55,793,812 | 257.5 | \$56,290,568 | 0.9 | \$45,978,176 | -18.3 | \$17,713,717 | -61.5 | \$1,166,775 | -93.4 |
| Louisiana | \$0.36 | 44 | 48 | \$19,483,694 | \$17,802,414 | -8.6 | \$17,940,225 | 0.8 | \$14,673,009 | -18.2 | \$2,384,208 | -83.8 | \$1,680,152 | -29.5 |
| Nebraska | \$0.36 | 45 | 23 | \$58,259,235 | \$32,228,145 | -44.7 | \$29,514,169 | -8.4 | \$12,893,963 | -56.3 | \$18,527,793 | 43.7 | \$668,157 | -96.4 |
| Arizona | \$0.31 | 46 | 49 | \$1,439,766 | \$1,658,916 | 15.2 | \$1,741,362 | 5.0 | \$1,824,966 | 4.8 | \$2,235,619 | 22.5 | \$2,066,446 | -7.6 |
| Delaware | \$0.26 | 47 | 45 | \$1,181,067 | \$1,269,030 | 7.4 | \$923,213 | -27.3 | \$727,615 | -21.2 | \$830,790 | 14.2 | \$243,394 | -70.7 |
| Ohio | \$0.02 | 48 | 4 | \$442,509,352 | \$507,303,271 | 14.6 | \$531,988,923 | 4.9 | \$458,190,226 | -13.9 | \$484,290,577 | 5.7 | \$177,506 | -100.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | -\$330 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | 50 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$1,156 | 100.0 | \$5,840 | 405.2 | \$0 | -100.0 |
| North Carolina | -\$0.01 | 51 | 34 | \$88,209,254 | \$70,656,688 | -19.9 | \$87,279,949 | 23.5 | \$101,078,382 | 15.8 | \$39,318,283 | -61.1 | -\$126,294 | -100.3 |
| United States | \$8.63 | n/a | n/a | \$3,382,453,814 | \$3,680,274,488 | 8.8 | \$3,540,974,565 | -3.8 | \$3,308,807,763 | -6.6 | \$3,203,367,886 | -3.2 | \$2,712,315,492 | -15.3 |

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Mental Health Facilities – Disproportionate Share Hospital Payments

Table H

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|
| New Jersey | \$39.98 | 1 | 1 | \$506,221,035 | \$357,370,461 | -29.4 | \$357,370,462 | 0.0 | \$357,370,460 | 0.0 | \$357,370,462 | 0.0 | \$357,370,460 | 0.0 |
| Missouri | \$34.18 | 2 | 2 | \$198,763,354 | \$189,632,653 | -4.6 | \$190,978,778 | 0.7 | \$206,156,064 | 7.9 | \$207,234,539 | 0.5 | \$207,234,563 | 0.0 |
| Maine | \$29.57 | 3 | 5 | \$51,447,476 | \$102,269,714 | 98.8 | \$51,536,880 | -49.6 | \$41,241,661 | -20.0 | \$37,489,437 | -9.1 | \$39,328,950 | 4.9 |
| Connecticut | \$29.35 | 4 | 4 | \$104,088,334 | \$105,573,726 | 1.4 | \$103,275,938 | -2.2 | \$105,573,725 | 2.2 | \$105,573,725 | 0.0 | \$105,573,725 | 0.0 |
| Pennsylvania | \$24.44 | 5 | 7 | \$328,721,055 | \$313,623,657 | -4.6 | \$310,846,070 | -0.9 | \$304,925,621 | -1.9 | \$308,882,708 | 1.3 | \$312,456,607 | 1.2 |
| New Hampshire | \$19.56 | 6 | 10 | \$34,392,417 | \$35,283,783 | 2.6 | \$27,549,385 | -21.9 | \$19,751,409 | -28.3 | \$22,360,196 | 13.2 | \$25,948,042 | 16.0 |
| Alaska | \$19.46 | 7 | 8 | \$13,357,682 | \$13,485,339 | 1.0 | \$12,572,991 | -6.8 | \$13,767,776 | 9.5 | \$14,125,739 | 2.6 | \$14,337,626 | 1.5 |
| Washington | \$18.44 | 8 | 9 | \$120,336,661 | \$125,845,257 | 4.6 | \$122,104,172 | -3.0 | \$125,203,524 | 2.5 | \$128,252,906 | 2.4 | \$130,216,044 | 1.5 |
| New York | \$17.25 | 9 | 3 | \$605,000,000 | \$605,000,000 | 0.0 | \$605,000,000 | 0.0 | \$605,000,000 | 0.0 | \$605,000,000 | 0.0 | \$340,678,812 | -43.7 |
| Louisiana | \$16.94 | 10 | 6 | \$112,621,122 | \$109,744,767 | -2.6 | \$67,302,986 | -38.7 | \$69,621,165 | 3.4 | \$114,778,866 | 64.9 | \$78,763,008 | -31.4 |
| North Carolina | \$15.87 | 11 | 11 | \$149,908,784 | \$154,424,472 | 3.0 | \$150,452,714 | -2.6 | \$152,718,355 | 1.5 | \$156,138,910 | 2.2 | \$157,830,493 | 1.1 |
| Michigan | \$12.62 | 12 | 15 | \$140,863,502 | \$93,922,089 | -33.3 | \$96,156,837 | 2.4 | \$101,043,110 | 5.1 | \$98,850,757 | -2.2 | \$125,105,674 | 26.6 |
| West Virginia | \$10.21 | 13 | 14 | \$18,873,019 | \$18,887,044 | 0.1 | \$18,870,720 | -0.1 | \$18,882,149 | 0.1 | \$18,887,659 | 0.0 | \$18,887,045 | 0.0 |
| South Carolina | \$10.15 | 14 | 12 | \$52,761,795 | \$52,624,613 | -0.3 | \$52,023,489 | -1.1 | \$52,323,602 | 0.6 | \$52,175,304 | -0.3 | \$49,069,197 | -6.0 |
| Dist. of Columbia | \$8.99 | 15 | 13 | \$2,093,737 | \$2,686,809 | 28.3 | \$6,450,252 | 140.1 | \$6,545,135 | 1.5 | \$6,493,425 | -0.8 | \$5,922,254 | -8.8 |
| Maryland | \$8.98 | 16 | 17 | \$50,547,776 | \$51,993,138 | 2.9 | \$50,329,110 | -3.2 | \$51,637,668 | 2.6 | \$51,537,009 | -0.2 | \$53,670,127 | 4.1 |
| Kansas | \$8.78 | 17 | 18 | \$22,749,884 | \$23,292,013 | 2.4 | \$23,040,659 | -1.1 | \$24,495,411 | 6.3 | \$25,285,520 | 3.2 | \$25,509,276 | 0.9 |
| Kentucky | \$8.48 | 18 | 19 | \$37,443,075 | \$37,443,072 | 0.0 | \$37,443,073 | 0.0 | \$37,298,917 | -0.4 | \$37,338,019 | 0.1 | \$37,443,074 | 0.3 |
| Ohio | \$8.06 | 19 | 20 | \$93,432,758 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 |
| Illinois | \$6.94 | 20 | 22 | \$111,393,344 | \$89,423,992 | -19.7 | \$75,655,990 | -15.4 | \$88,946,691 | 17.6 | \$75,834,229 | -14.7 | \$89,425,435 | 17.9 |
| Delaware | \$6.16 | 21 | 21 | \$5,853,198 | \$6,294,243 | 7.5 | \$5,626,975 | -10.6 | \$5,647,971 | 0.4 | \$5,633,185 | -0.3 | \$5,760,512 | 2.3 |
| Florida | \$4.82 | 22 | 24 | \$112,437,431 | \$122,087,706 | 8.6 | \$108,917,486 | -10.8 | \$119,838,603 | 10.0 | \$93,130,348 | -22.3 | \$95,871,943 | 2.9 |
| Arizona | \$4.23 | 23 | 25 | \$28,474,900 | \$27,502,389 | -3.4 | \$28,014,144 | 1.9 | \$27,502,389 | -1.8 | \$28,474,900 | 3.5 | \$28,474,900 | 0.0 |
| Texas | \$4.14 | 24 | 16 | \$292,513,592 | \$292,513,592 | 0.0 | \$292,513,583 | 0.0 | \$292,513,592 | 0.0 | \$237,506,152 | -18.8 | \$111,684,566 | -53.0 |
| Oregon | \$4.06 | 25 | 23 | \$19,854,892 | \$19,975,092 | 0.6 | \$15,100,751 | -24.4 | \$24,844,783 | 64.5 | \$18,941,552 | -23.8 | \$16,122,288 | -14.9 |
| North Dakota | \$1.67 | 26 | 26 | \$987,735 | \$988,478 | 0.1 | \$988,477 | 0.0 | \$988,478 | 0.0 | \$741,360 | -25.0 | \$1,235,596 | 66.7 |
| Virginia | \$1.13 | 27 | 29 | \$7,129,293 | \$6,284,784 | -11.8 | \$12,572,810 | 100.1 | \$0 | -100.0 | \$6,861,635 | 100.0 | \$9,396,945 | 36.9 |
| Nebraska | \$0.96 | 28 | 28 | \$1,762,357 | \$1,747,105 | -0.9 | \$0 | -100.0 | \$1,811,338 | 100.0 | \$1,572,298 | -13.2 | \$1,811,337 | 15.2 |
| South Dakota | \$0.88 | 29 | 27 | \$751,299 | \$648,496 | -13.7 | \$537,729 | -17.1 | \$751,299 | 39.7 | \$751,299 | 0.0 | \$751,299 | 0.0 |
| Oklahoma | \$0.84 | 30 | 32 | \$3,273,248 | \$3,273,248 | 0.0 | \$3,273,250 | 0.0 | \$818,306 | -75.0 | \$543,449 | -33.6 | \$3,273,248 | 502.3 |
| Utah | \$0.32 | 31 | 30 | \$89,866 | \$934,587 | 940.0 | \$0 | -100.0 | \$1,871,016 | 100.0 | \$934,586 | -50.0 | \$934,586 | 0.0 |
| Alabama | \$0.03 | 32 | n/a | \$3,301,620 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$0 | -100.0 | \$155,073 | 100.0 |
| California | \$0.01 | 33 | 34 | \$161,722 | \$152,436 | -5.7 | \$221,099 | 45.0 | \$127,396 | -42.4 | \$169,694 | 33.2 | \$486,769 | 186.9 |
| Minnesota | \$0.00 | 34 | 33 | \$82,060 | \$381,169 | 364.5 | \$25,138,074 | 6495.0 | \$214,512 | -99.1 | \$197,998 | -7.7 | \$11,559 | -94.2 |
| Arkansas | \$0.00 | n/a | 31 | \$0 | \$819,350 | 100.0 | \$819,350 | 0.0 | \$819,350 | 0.0 | \$819,350 | 0.0 | \$0 | -100.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$96,145,012 | \$95,650,977 | -0.5 | \$100,212,578 | 4.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$254,786 | \$254,786 | 0.0 | \$254,786 | 0.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$1,578,394 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$349,231 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$3,945,475 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$8.10 | n/a | n/a | \$3,333,962,921 | \$3,158,769,415 | -5.3 | \$3,049,885,976 | -3.4 | \$2,956,985,854 | -3.0 | \$2,913,319,974 | -1.5 | \$2,544,173,791 | -12.7 |

Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2013 Expenditures | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|
| Iowa | \$28.29 | 1 | 1 | \$81,115,314 | \$87,901,349 | 8.4 |
| Illinois | \$17.94 | 2 | 2 | \$39,886,668 | \$231,110,768 | 479.4 |
| Massachusetts | \$10.87 | 3 | n/a | \$0 | \$73,335,737 | 100.0 |
| New Jersey | \$3.99 | 4 | 5 | \$2,340,857 | \$35,635,312 | 1422.3 |
| Indiana | \$3.35 | 5 | 3 | \$9,399,973 | \$22,129,222 | 135.4 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | 4 | \$5,182,342 | \$0 | -100.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 |
| United States | \$1.43 | n/a | n/a | \$137,925,154 | \$450,112,388 | 226.3 |

Notes:

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

The first year of institutional MLTSS - unspecified data was 2013.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Home and Community-Based Services

Table J

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|
| New York | \$650.83 | 1 | 2 | \$10,902,011,104 | \$12,331,756,684 | 13.1 | \$12,146,604,098 | -1.5 | \$12,161,532,019 | 0.1 | \$12,451,024,644 | 2.4 | \$12,851,412,378 | 3.2 |
| Dist. of Columbia | \$636.81 | 2 | 1 | \$285,396,114 | \$354,073,983 | 24.1 | \$390,929,417 | 10.4 | \$422,542,705 | 8.1 | \$474,973,194 | 12.4 | \$419,588,984 | -11.7 |
| Minnesota | \$570.50 | 3 | 3 | \$2,489,568,340 | \$2,688,495,068 | 8.0 | \$2,792,102,224 | 3.9 | \$2,847,184,878 | 2.0 | \$2,879,374,524 | 1.1 | \$3,113,337,103 | 8.1 |
| Rhode Island | \$467.68 | 4 | 5 | \$275,823,409 | \$339,938,309 | 23.2 | \$520,171,691 | 53.0 | \$446,424,028 | -14.2 | \$480,705,336 | 7.7 | \$493,479,361 | 2.7 |
| Alaska | \$445.78 | 5 | 4 | \$252,069,779 | \$284,104,209 | 12.7 | \$317,095,764 | 11.6 | \$357,499,219 | 12.7 | \$374,123,961 | 4.7 | \$328,422,601 | -12.2 |
| Massachusetts | \$442.29 | 6 | 7 | \$1,986,053,059 | \$2,357,561,391 | 18.7 | \$2,089,917,521 | -11.4 | \$2,599,935,111 | 24.4 | \$2,669,689,243 | 2.7 | \$2,983,438,322 | 11.8 |
| Vermont | \$420.87 | 7 | 6 | \$217,933,129 | \$225,073,635 | 3.3 | \$234,025,839 | 4.0 | \$246,889,117 | 5.5 | \$254,304,334 | 3.0 | \$263,703,801 | 3.7 |
| Connecticut | \$407.40 | 8 | 8 | \$1,566,489,920 | \$1,260,483,081 | -19.5 | \$1,275,607,428 | 1.2 | \$1,310,517,473 | 2.7 | \$1,419,335,014 | 8.3 | \$1,465,291,467 | 3.2 |
| Oregon | \$393.14 | 9 | 12 | \$1,029,037,714 | \$1,241,733,310 | 20.7 | \$1,219,624,077 | -1.8 | \$1,290,917,736 | 5.8 | \$1,273,800,570 | -1.3 | \$1,560,858,155 | 22.5 |
| Maine | \$391.59 | 10 | 9 | \$537,223,045 | \$465,108,833 | -13.4 | \$465,829,233 | 0.2 | \$472,665,741 | 1.5 | \$478,848,578 | 1.3 | \$520,855,946 | 8.8 |
| West Virginia | \$368.64 | 11 | 10 | \$398,750,563 | \$497,663,168 | 24.8 | \$547,829,365 | 10.1 | \$639,327,725 | 16.7 | \$657,497,433 | 2.8 | \$682,099,957 | 3.7 |
| Wisconsin | \$364.22 | 12 | 11 | \$1,695,822,880 | \$1,707,149,356 | 0.7 | \$1,733,704,451 | 1.6 | \$1,823,604,826 | 5.2 | \$1,992,931,277 | 9.3 | \$2,097,044,741 | 5.2 |
| New Mexico | \$335.41 | 13 | 39 | \$771,403,720 | \$712,246,689 | -7.7 | \$327,449,323 | -54.0 | \$324,004,360 | -1.1 | \$335,777,792 | 3.6 | \$699,523,404 | 108.3 |
| Arkansas | \$335.20 | 14 | 14 | \$369,388,362 | \$637,003,483 | 72.4 | \$751,716,459 | 18.0 | \$802,470,807 | 6.8 | \$895,713,599 | 11.6 | \$994,323,674 | 11.0 |
| Iowa | \$333.08 | 15 | 13 | \$563,762,098 | \$647,110,733 | 14.8 | \$655,164,872 | 1.2 | \$673,518,294 | 2.8 | \$944,092,102 | 40.2 | \$1,034,918,157 | 9.6 |
| Ohio | \$321.73 | 16 | 21 | \$1,903,688,072 | \$2,199,889,801 | 15.6 | \$2,410,112,939 | 9.6 | \$2,509,210,105 | 4.1 | \$2,883,573,716 | 14.9 | \$3,730,229,814 | 29.4 |
| North Dakota | \$314.36 | 17 | 16 | \$114,508,257 | \$148,109,354 | 29.3 | \$166,170,039 | 12.2 | \$184,875,648 | 11.3 | \$198,808,474 | 7.5 | \$232,467,121 | 16.9 |
| Pennsylvania | \$296.65 | 18 | 17 | \$2,337,762,884 | \$2,722,955,510 | 16.5 | \$2,827,728,238 | 3.8 | \$3,175,007,312 | 12.3 | \$3,481,888,057 | 9.7 | \$3,793,376,441 | 8.9 |
| New Hampshire | \$291.48 | 19 | 15 | \$251,006,488 | \$259,871,488 | 3.5 | \$281,233,451 | 8.2 | \$359,625,582 | 27.9 | \$384,481,778 | 6.9 | \$386,740,646 | 0.6 |
| Missouri | \$284.19 | 20 | 18 | \$940,316,461 | \$1,127,903,018 | 19.9 | \$1,092,215,654 | -3.2 | \$1,190,845,427 | 9.0 | \$1,595,116,397 | 33.9 | \$1,723,199,770 | 8.0 |
| Maryland | \$276.54 | 21 | 19 | \$796,052,470 | \$1,313,560,458 | 65.0 | \$1,344,860,515 | 2.4 | \$1,444,187,871 | 7.4 | \$1,478,082,550 | 2.3 | \$1,652,691,623 | 11.8 |
| California | \$254.35 | 22 | 20 | \$7,960,142,828 | \$8,296,328,636 | 4.2 | \$8,453,350,228 | 1.9 | \$8,378,223,483 | -0.9 | \$9,469,834,839 | 13.0 | \$9,869,534,543 | 4.2 |
| Washington | \$250.62 | 23 | 23 | \$1,449,391,509 | \$1,458,383,529 | 0.6 | \$1,535,137,969 | 5.3 | \$1,569,106,307 | 2.2 | \$1,604,289,405 | 2.2 | \$1,769,794,543 | 10.3 |
| Montana | \$244.64 | 24 | 22 | \$186,552,656 | \$231,612,854 | 24.2 | \$230,605,984 | -0.4 | \$233,323,163 | 1.4 | \$239,623,025 | 2.5 | \$250,403,774 | 4.5 |
| Delaware | \$232.47 | 25 | 26 | \$120,388,047 | \$132,384,787 | 10.0 | \$140,334,429 | 6.0 | \$137,000,893 | -2.4 | \$194,899,473 | 42.3 | \$217,503,533 | 11.6 |
| New Jersey | \$229.57 | 26 | 36 | \$1,162,691,670 | \$1,234,848,696 | 6.2 | \$1,223,207,802 | -0.9 | \$1,106,388,413 | -9.6 | \$1,493,146,071 | 35.0 | \$2,051,934,961 | 37.4 |
| Wyoming | \$227.31 | 27 | 24 | \$126,848,069 | \$125,081,482 | -1.4 | \$132,434,347 | 5.9 | \$131,941,539 | -0.4 | \$133,175,943 | 0.9 | \$132,785,898 | -0.3 |
| Colorado | \$224.12 | 28 | 30 | \$860,019,306 | \$866,193,885 | 6.1 | \$890,887,088 | 2.9 | \$921,459,747 | 3.4 | \$980,843,814 | 6.4 | \$1,200,330,623 | 22.4 |
| Nebraska | \$205.87 | 29 | 28 | \$302,529,883 | \$318,711,765 | 5.3 | \$324,704,803 | 1.9 | \$346,402,573 | 6.7 | \$371,328,933 | 7.2 | \$387,348,534 | 4.3 |
| Kansas | \$198.25 | 30 | 25 | \$609,744,327 | \$615,281,189 | 0.9 | \$639,721,718 | 4.0 | \$623,010,790 | -2.6 | \$623,449,524 | 0.1 | \$575,710,431 | -7.7 |
| Tennessee | \$198.16 | 31 | 31 | \$1,129,737,908 | \$1,022,638,050 | -9.5 | \$1,043,101,775 | 2.0 | \$1,127,779,304 | 8.1 | \$1,206,897,650 | 7.0 | \$1,297,806,620 | 7.5 |
| Idaho | \$190.04 | 32 | 32 | \$209,038,988 | \$217,173,168 | 3.9 | \$253,489,904 | 16.7 | \$246,945,680 | -2.6 | \$288,032,265 | 16.6 | \$310,606,176 | 7.8 |
| Louisiana | \$186.27 | 33 | 27 | \$786,910,264 | \$771,972,886 | -1.9 | \$796,224,774 | 3.1 | \$839,549,993 | 5.4 | \$950,105,158 | 13.2 | \$866,079,099 | -8.8 |
| Virginia | \$186.04 | 34 | 33 | \$1,006,919,010 | \$1,125,258,543 | 11.8 | \$1,267,213,803 | 12.6 | \$1,326,797,043 | 4.7 | \$1,427,670,900 | 7.6 | \$1,549,012,716 | 8.5 |
| Texas | \$181.80 | 35 | 34 | \$3,050,407,892 | \$3,644,254,913 | 19.5 | \$3,952,638,642 | 8.5 | \$3,772,639,385 | -4.6 | \$4,453,498,270 | 18.0 | \$4,900,882,020 | 10.0 |
| North Carolina | \$176.38 | 36 | 29 | \$1,648,541,481 | \$2,644,765,832 | 60.4 | \$2,250,360,274 | -14.9 | \$2,295,609,464 | 2.0 | \$1,931,954,765 | -15.8 | \$1,753,873,579 | -9.2 |
| South Dakota | \$172.70 | 37 | 35 | \$115,695,916 | \$130,747,541 | 13.0 | \$134,141,593 | 2.6 | \$136,636,854 | 1.9 | \$141,407,384 | 3.5 | \$147,343,600 | 4.2 |
| Kentucky | \$171.75 | 38 | 41 | \$521,477,049 | \$545,037,573 | 4.5 | \$655,585,249 | 20.3 | \$633,491,702 | -3.4 | \$649,718,051 | 2.6 | \$758,019,059 | 16.7 |
| Arizona | \$171.26 | 39 | 37 | \$1,022,525,322 | \$1,017,770,675 | -0.5 | \$1,048,698,072 | 3.0 | \$1,045,284,797 | -0.3 | \$1,074,786,379 | 2.8 | \$1,152,867,585 | 7.3 |
| Illinois | \$166.63 | 40 | 38 | \$1,103,278,383 | \$1,543,323,905 | 39.9 | \$1,754,233,650 | 13.7 | \$1,795,248,880 | 2.3 | \$2,115,668,847 | 17.8 | \$2,146,337,828 | 1.4 |
| Indiana | \$164.39 | 41 | 43 | \$746,078,860 | \$828,390,109 | 11.0 | \$813,639,533 | -1.8 | \$853,696,072 | 4.9 | \$947,930,140 | 11.0 | \$1,084,441,722 | 14.4 |
| Oklahoma | \$153.48 | 42 | 40 | \$592,245,796 | \$596,197,834 | 0.7 | \$558,344,161 | -6.3 | \$550,669,949 | -1.4 | \$577,241,926 | 4.8 | \$595,185,524 | 3.1 |
| Alabama | \$146.74 | 43 | 42 | \$494,063,123 | \$517,608,116 | 4.8 | \$695,738,559 | 34.4 | \$691,403,801 | -0.6 | \$708,410,919 | 2.5 | \$711,596,287 | 0.4 |
| Mississippi | \$137.00 | 44 | 45 | \$229,492,187 | \$362,104,671 | 57.8 | \$382,814,599 | 5.7 | \$413,365,802 | 8.0 | \$385,747,231 | -6.7 | \$410,194,111 | 6.3 |
| Hawaii | \$136.85 | 45 | 44 | \$139,574,310 | \$103,783,700 | -25.6 | \$183,726,929 | 74.6 | \$183,649,856 | 1.3 | \$189,621,021 | 3.3 | \$194,266,361 | 2.4 |
| South Carolina | \$125.37 | 46 | 47 | \$535,420,653 | \$567,326,830 | 6.0 | \$571,486,255 | 0.7 | \$556,713,953 | -2.6 | \$551,770,440 | -0.9 | \$605,856,758 | 9.8 |
| Georgia | \$115.17 | 47 | 46 | \$830,121,257 | \$911,113,754 | 9.8 | \$941,850,695 | 3.4 | \$1,057,075,117 | 12.2 | \$1,200,721,940 | 13.6 | \$1,162,892,844 | -3.2 |
| Michigan | \$105.37 | 48 | 48 | \$874,794,568 | \$942,093,765 | 7.7 | \$988,341,159 | 4.9 | \$1,018,282,714 | 3.0 | \$1,059,979,142 | 4.1 | \$1,044,226,217 | -1.5 |
| Florida | \$99.14 | 49 | 49 | \$1,608,030,987 | \$1,809,851,421 | 12.6 | \$1,804,168,452 | -0.3 | \$1,778,749,520 | -1.4 | \$1,836,515,257 | 3.2 | \$1,972,284,517 | 7.4 |
| Nevada | \$89.84 | 50 | 50 | \$191,868,875 | \$265,936,524 | 38.6 | \$278,182,680 | 4.6 | \$245,145,345 | -11.9 | \$245,173,146 | 0.0 | \$255,067,452 | 4.0 |
| Utah | \$84.52 | 51 | 51 | \$179,304,955 | \$206,163,219 | 15.0 | \$210,963,702 | 2.3 | \$238,582,895 | 13.1 | \$239,869,820 | 0.5 | \$248,723,732 | 3.7 |
| United States | \$256.76 | n/a | n/a | \$59,433,903,947 | \$66,574,131,413 | 12.0 | \$67,742,921,426 | 1.8 | \$69,537,361,018 | 2.6 | \$74,897,454,251 | 7.7 | \$80,649,914,113 | 7.7 |

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during the year; state estimates were included starting in 2013.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Case management, rehabilitative services, private duty nursing, HCBS - 1915(i), and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers

Table K

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Minnesota | \$370.42 | 1 | 1 | \$1,718,988,940 | \$1,743,305,386 | 1.4 | \$1,804,643,151 | 3.5 | \$1,856,583,202 | 2.9 | \$1,864,305,557 | 0.4 | \$2,021,447,274 | 8.4 |
| Alaska | \$311.28 | 2 | 2 | \$169,133,474 | \$186,231,583 | 10.1 | \$206,263,280 | 10.8 | \$234,789,972 | 13.8 | \$251,288,316 | 7.0 | \$229,331,895 | -8.7 |
| Connecticut | \$309.45 | 3 | 3 | \$1,270,941,038 | \$984,694,958 | -22.5 | \$998,085,112 | 1.4 | \$1,012,066,932 | 1.4 | \$1,095,264,795 | 8.2 | \$1,112,985,922 | 1.6 |
| Dist. of Columbia | \$280.67 | 4 | 4 | \$188,346,992 | \$216,821,540 | 15.1 | \$247,286,330 | 14.1 | \$232,471,587 | -6.0 | \$182,169,504 | -21.6 | \$1,464,932,163 | 1.5 |
| Pennsylvania | \$271.26 | 5 | 9 | \$2,092,804,086 | \$2,433,018,393 | 16.3 | \$2,475,365,054 | 1.7 | \$2,807,505,706 | 13.4 | \$3,148,456,940 | 12.1 | \$3,468,612,661 | 10.2 |
| Maine | \$267.39 | 6 | 8 | \$396,909,191 | \$335,060,830 | -15.6 | \$313,250,727 | -6.5 | \$340,607,298 | 8.7 | \$328,845,437 | -3.5 | \$355,648,624 | 8.2 |
| New York | \$260.08 | 7 | 5 | \$4,969,701,800 | \$5,821,468,162 | 17.1 | \$5,836,388,084 | 0.3 | \$5,836,867,638 | 0.0 | \$5,615,555,679 | -3.8 | \$5,135,674,962 | -8.5 |
| Wisconsin | \$254.42 | 8 | 10 | \$1,345,984,098 | \$1,387,536,172 | 3.1 | \$1,181,843,082 | -14.8 | \$1,262,641,087 | 6.8 | \$1,354,661,342 | 7.3 | \$1,464,865,603 | 8.1 |
| West Virginia | \$251.84 | 9 | 7 | \$321,187,686 | \$336,942,559 | 4.9 | \$367,882,358 | 9.2 | \$446,575,918 | 21.4 | \$461,827,720 | 3.4 | \$465,985,328 | 0.9 |
| North Dakota | \$235.93 | 10 | 11 | \$87,946,676 | \$107,252,781 | 22.0 | \$119,845,388 | 11.7 | \$135,302,543 | 12.9 | \$148,780,162 | 10.0 | \$174,464,056 | 17.3 |
| New Hampshire | \$219.16 | 11 | 13 | \$235,914,142 | \$242,549,475 | 2.8 | \$260,961,222 | 7.6 | \$260,580,973 | -0.1 | \$257,929,650 | -1.0 | \$290,780,371 | 12.7 |
| Wyoming | \$201.36 | 12 | 12 | \$116,774,981 | \$114,263,696 | -2.2 | \$121,098,852 | 6.0 | \$122,550,969 | 1.2 | \$121,039,216 | -1.2 | \$117,627,210 | -2.8 |
| Iowa | \$195.02 | 13 | 15 | \$430,845,526 | \$448,733,727 | 4.2 | \$467,865,953 | 4.3 | \$499,619,767 | 6.8 | \$550,607,707 | 10.2 | \$605,962,781 | 10.1 |
| Washington | \$187.12 | 14 | 17 | \$990,477,579 | \$1,039,306,233 | 4.9 | \$1,061,997,288 | 2.2 | \$1,114,006,894 | 4.9 | \$1,199,347,393 | 7.7 | \$1,321,356,224 | 10.2 |
| Ohio | \$184.40 | 15 | 16 | \$1,642,225,434 | \$1,785,099,893 | 8.7 | \$1,919,207,971 | 7.5 | \$1,952,387,030 | 1.7 | \$2,039,217,864 | 4.4 | \$2,138,019,551 | 4.8 |
| Kansas | \$178.52 | 16 | 14 | \$555,562,540 | \$553,815,954 | -0.3 | \$575,841,530 | 4.0 | \$553,781,207 | -3.8 | \$556,606,198 | 0.5 | \$518,414,508 | -6.9 |
| Nebraska | \$171.78 | 17 | 20 | \$234,245,414 | \$251,966,311 | 7.6 | \$275,296,486 | 9.3 | \$286,967,331 | 4.2 | \$309,104,918 | 7.7 | \$323,213,029 | 4.6 |
| Maryland | \$160.69 | 18 | 18 | \$710,537,417 | \$859,840,469 | 21.0 | \$854,354,966 | -0.6 | \$942,000,660 | 10.3 | \$999,471,772 | 6.1 | \$960,361,683 | -3.9 |
| Virginia | \$158.87 | 19 | 22 | \$865,090,109 | \$963,910,100 | 11.4 | \$1,091,878,163 | 13.3 | \$1,145,912,908 | 4.9 | \$1,223,038,919 | 6.7 | \$1,322,766,410 | 8.2 |
| Kentucky | \$157.85 | 20 | 24 | \$343,863,120 | \$387,880,784 | 12.8 | \$477,564,759 | 23.1 | \$530,463,236 | 11.1 | \$584,123,944 | 10.1 | \$696,660,798 | 19.3 |
| Massachusetts | \$151.70 | 21 | 19 | \$908,181,441 | \$936,102,524 | 3.1 | \$807,344,141 | -13.8 | \$987,127,865 | 22.3 | \$1,109,631,239 | 12.4 | \$1,023,296,190 | -7.8 |
| New Mexico | \$149.84 | 22 | 21 | \$698,836,394 | \$337,296,599 | -51.7 | \$313,411,793 | -7.1 | \$308,015,207 | -1.7 | \$319,509,832 | 3.7 | \$312,505,238 | -2.2 |
| South Dakota | \$144.82 | 23 | 23 | \$105,207,291 | \$110,170,873 | 4.7 | \$112,237,734 | 1.9 | \$115,973,988 | 3.3 | \$120,783,872 | 4.1 | \$123,555,986 | 2.3 |
| Idaho | \$140.44 | 24 | 31 | \$163,113,369 | \$172,305,960 | 5.6 | \$171,747,392 | -0.3 | \$167,183,142 | -2.7 | \$185,071,292 | 10.7 | \$229,540,481 | 24.0 |
| Colorado | \$130.26 | 25 | 29 | \$555,652,318 | \$579,908,588 | 4.4 | \$587,100,097 | 1.2 | \$599,815,682 | 2.2 | \$631,917,118 | 5.4 | \$697,630,106 | 10.4 |
| Montana | \$130.16 | 26 | 26 | \$118,211,127 | \$122,047,130 | 3.2 | \$122,853,942 | 0.7 | \$122,286,440 | -0.5 | \$127,847,377 | 4.5 | \$133,231,251 | 4.2 |
| Oklahoma | \$127.54 | 27 | 27 | \$507,623,505 | \$486,121,598 | -4.2 | \$467,072,800 | -3.9 | \$466,250,854 | -0.2 | \$479,688,193 | 2.9 | \$494,592,129 | 3.1 |
| Illinois | \$126.94 | 28 | 25 | \$1,020,810,278 | \$1,218,819,664 | 19.4 | \$1,468,131,167 | 20.5 | \$1,484,139,472 | 1.1 | \$1,713,486,704 | 15.5 | \$1,635,106,468 | -4.6 |
| Missouri | \$126.92 | 29 | 30 | \$541,348,909 | \$606,928,232 | 12.1 | \$595,991,868 | -1.8 | \$648,810,310 | 8.9 | \$712,432,955 | 9.8 | \$769,578,560 | 8.0 |
| Louisiana | \$122.26 | 30 | 28 | \$480,701,993 | \$475,531,409 | -1.1 | \$534,648,557 | 12.4 | \$559,670,094 | 4.7 | \$575,292,268 | 2.8 | \$568,471,373 | -1.2 |
| Indiana | \$116.27 | 31 | 33 | \$600,826,123 | \$641,903,128 | 6.8 | \$607,061,551 | -5.4 | \$617,639,247 | 1.7 | \$677,941,408 | 9.8 | \$767,038,045 | 13.1 |
| Delaware | \$113.00 | 32 | 32 | \$111,574,094 | \$108,379,730 | -2.9 | \$113,546,710 | 4.8 | \$113,413,931 | -0.1 | \$98,649,202 | -13.0 | \$105,720,366 | 7.2 |
| Tennessee | \$104.46 | 33 | 35 | \$662,796,030 | \$679,106,216 | 2.5 | \$588,428,595 | -13.4 | \$579,325,119 | -1.5 | \$633,764,196 | 9.4 | \$684,172,546 | 8.0 |
| Mississippi | \$103.33 | 34 | 38 | \$173,608,687 | \$193,410,908 | 11.4 | \$213,257,366 | 10.3 | \$252,597,211 | 18.4 | \$280,659,432 | 11.1 | \$309,391,122 | 10.2 |
| Arkansas | \$101.70 | 35 | 34 | \$232,303,780 | \$264,389,926 | 13.8 | \$273,581,753 | 3.5 | \$289,364,648 | 5.8 | \$294,604,524 | 1.8 | \$301,665,790 | 2.4 |
| North Carolina | \$101.06 | 36 | 37 | \$843,509,724 | \$832,219,412 | -1.3 | \$843,191,551 | 1.3 | \$886,251,673 | 5.1 | \$924,387,356 | 4.3 | \$1,004,899,365 | 8.7 |
| South Carolina | \$98.81 | 37 | 36 | \$457,565,191 | \$473,048,227 | 3.4 | \$471,924,968 | -0.2 | \$453,229,403 | -4.0 | \$461,470,926 | 1.8 | \$477,502,960 | 3.5 |
| New Jersey | \$92.32 | 38 | 40 | \$771,684,024 | \$815,959,217 | 5.7 | \$807,461,435 | -1.0 | \$923,362,694 | 14.4 | \$733,863,916 | -20.5 | \$825,198,921 | 12.4 |
| Georgia | \$87.77 | 39 | 39 | \$645,453,814 | \$704,927,155 | 9.2 | \$732,783,802 | 4.0 | \$804,574,485 | 9.8 | \$861,042,122 | 7.0 | \$886,257,637 | 2.9 |
| Alabama | \$81.56 | 40 | 41 | \$377,818,253 | \$385,211,705 | 2.0 | \$400,765,151 | 4.0 | \$383,882,776 | -4.2 | \$391,231,325 | 1.9 | \$395,512,829 | 1.1 |
| Utah | \$77.40 | 41 | 43 | \$165,462,820 | \$181,554,885 | 9.7 | \$186,253,381 | 2.6 | \$209,495,845 | 12.5 | \$212,432,275 | 1.4 | \$227,82,850 | 7.2 |
| California | \$76.46 | 42 | 44 | \$2,016,136,930 | \$2,111,845,828 | 4.7 | \$2,163,212,325 | 2.4 | \$2,314,453,972 | 7.0 | \$2,540,227,893 | 9.8 | \$2,966,803,025 | 16.8 |
| Hawaii | \$74.82 | 43 | 42 | \$138,329,875 | \$101,384,699 | -26.7 | \$102,534,683 | 1.1 | \$102,542,437 | 0.0 | \$107,874,155 | 5.2 | \$106,208,636 | -1.5 |
| Florida | \$67.45 | 44 | 46 | \$1,230,834,052 | \$1,275,154,126 | 3.6 | \$1,265,890,216 | -0.7 | \$1,206,122,391 | -4.7 | \$1,209,924,983 | 0.3 | \$1,341,865,282 | 10.9 |
| Michigan | \$60.03 | 45 | 45 | \$541,727,480 | \$579,250,047 | 6.9 | \$603,512,409 | 4.2 | \$618,953,641 | 2.6 | \$639,253,467 | 3.3 | \$594,898,669 | -6.9 |
| Texas | \$52.09 | 46 | 47 | \$1,416,959,629 | \$1,581,228,679 | 11.6 | \$1,627,783,908 | 2.9 | \$1,413,027,528 | -13.2 | \$1,363,167,117 | -3.5 | \$1,404,095,796 | 3.0 |
| Nevada | \$33.57 | 47 | 48 | \$85,454,596 | \$83,030,122 | -2.8 | \$81,298,067 | -2.1 | \$84,575,955 | 4.0 | \$80,115,725 | -5.3 | \$95,294,831 | 18.9 |
| Oregon | \$26.64 | 48 | 6 | \$890,425,225 | \$995,990,683 | 11.9 | \$1,007,847,013 | 1.2 | \$1,057,765,183 | 5.0 | \$996,753,925 | -5.8 | \$105,772,799 | -89.4 |
| Rhode Island | \$0.00 | n/a | n/a | \$64,879,912 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$132.11 | n/a | n/a | \$35,214,517,107 | \$37,252,926,276 | 5.8 | \$37,927,794,131 | 1.8 | \$39,343,534,051 | 3.7 | \$40,774,667,830 | 3.6 | \$41,496,700,304 | 1.8 |

Notes:

Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.

Data do not include expenditures for managed care programs in Massachusetts (2014) and New Mexico (2011 - 2013).

New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and Section 1915(c) waiver services.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dist. of Columbia | \$318.31 | 1 | 1 | \$88,719,590 | \$111,432,467 | 25.6 | \$102,567,469 | -8.0 | \$139,051,742 | 35.6 | \$260,890,322 | 87.6 | \$209,730,670 | -19.6 |
| New York | \$228.62 | 2 | 2 | \$3,352,314,106 | \$3,336,074,218 | -0.5 | \$3,232,007,022 | -3.1 | \$3,856,888,096 | 19.3 | \$4,355,003,424 | 12.9 | \$4,514,351,916 | 3.7 |
| Massachusetts | \$148.04 | 3 | 4 | \$633,742,634 | \$728,849,697 | 15.0 | \$796,693,681 | 9.3 | \$842,464,214 | 5.7 | \$927,821,103 | 10.1 | \$998,603,531 | 7.6 |
| New Mexico | \$139.94 | 4 | 35 | \$61,409,369 | \$362,733,148 | 490.7 | \$794,275 | -99.8 | \$576,513 | -27.4 | \$637,067 | 10.5 | \$291,849,319 | 45711.4 |
| Alaska | \$133.59 | 5 | 3 | \$82,321,722 | \$97,334,833 | 18.2 | \$110,132,163 | 13.1 | \$122,039,244 | 10.8 | \$122,059,019 | 0.0 | \$98,418,610 | -19.4 |
| Minnesota | \$120.98 | 6 | 5 | \$504,877,445 | \$539,198,332 | 6.8 | \$566,068,671 | 5.0 | \$577,182,721 | 2.0 | \$598,505,543 | 3.7 | \$660,231,906 | 10.3 |
| Missouri | \$86.26 | 7 | 8 | \$317,869,885 | \$354,963,300 | 11.7 | \$381,520,525 | 7.5 | \$404,168,895 | 5.9 | \$457,792,156 | 13.3 | \$523,057,253 | 14.3 |
| Texas | \$78.89 | 8 | 6 | \$1,255,806,388 | \$1,474,221,268 | 17.4 | \$1,671,753,311 | 13.4 | \$1,787,833,362 | 6.9 | \$2,033,050,845 | 13.7 | \$2,126,530,284 | 4.6 |
| Wisconsin | \$78.56 | 9 | 7 | \$199,904,929 | \$183,489,951 | -8.2 | \$330,862,171 | 80.3 | \$366,755,478 | 10.8 | \$435,231,499 | 18.7 | \$452,299,127 | 3.9 |
| California | \$61.33 | 10 | 21 | \$5,063,601,465 | \$5,041,421,141 | -0.4 | \$4,755,315,576 | -5.7 | \$801,232,095 | -83.2 | \$796,841,396 | -0.5 | \$2,379,776,571 | 198.7 |
| Maine | \$58.24 | 11 | 9 | \$51,377,268 | \$48,936,182 | -4.8 | \$64,891,670 | 32.6 | \$63,079,981 | -2.8 | \$73,280,918 | 16.2 | \$77,468,687 | 5.7 |
| Washington | \$53.28 | 12 | 11 | \$417,129,755 | \$377,590,921 | -9.5 | \$409,669,587 | 8.5 | \$393,067,548 | -4.1 | \$337,033,353 | -14.3 | \$376,212,559 | 11.6 |
| Louisiana | \$51.05 | 13 | 10 | \$246,160,331 | \$227,713,906 | -7.5 | \$186,636,809 | -18.0 | \$199,908,469 | 7.1 | \$235,896,183 | 18.0 | \$237,386,877 | 0.6 |
| North Carolina | \$48.23 | 14 | 12 | \$525,729,238 | \$505,612,379 | -3.8 | \$420,567,557 | -16.8 | \$419,390,273 | -0.3 | \$451,748,994 | 7.7 | \$479,569,951 | 6.2 |
| Vermont | \$41.15 | 15 | 15 | \$19,476,649 | \$19,816,820 | 1.7 | \$22,754,355 | 14.8 | \$29,461,378 | 29.5 | \$26,141,635 | -11.3 | \$25,783,132 | -1.4 |
| West Virginia | \$37.93 | 16 | 16 | \$38,234,748 | \$42,140,453 | 10.2 | \$43,898,810 | 4.2 | \$55,074,062 | 25.5 | \$64,033,786 | 16.3 | \$70,189,541 | 9.6 |
| Idaho | \$37.57 | 17 | 13 | \$22,650,057 | \$22,614,751 | -0.2 | \$56,670,936 | 150.6 | \$57,268,157 | 1.1 | \$73,279,793 | 28.0 | \$61,400,612 | -16.2 |
| Michigan | \$33.19 | 18 | 17 | \$268,363,266 | \$284,683,920 | 6.1 | \$298,201,667 | 4.7 | \$306,895,482 | 2.9 | \$318,797,449 | 3.9 | \$328,895,626 | 3.2 |
| Arkansas | \$32.44 | 19 | 19 | \$79,004,416 | \$80,583,212 | 2.0 | \$78,160,498 | -3.0 | \$86,074,621 | 10.1 | \$90,422,878 | 5.1 | \$96,232,444 | 6.4 |
| North Dakota | \$30.93 | 20 | 18 | \$13,854,471 | \$17,487,355 | 26.2 | \$19,114,271 | 9.3 | \$19,866,264 | 3.9 | \$21,111,754 | 6.3 | \$22,870,849 | 8.3 |
| Nevada | \$29.76 | 21 | 20 | \$68,257,353 | \$66,493,467 | -2.6 | \$69,157,303 | 4.0 | \$62,856,358 | -9.1 | \$73,489,897 | 16.9 | \$84,495,960 | 15.0 |
| Montana | \$25.91 | 22 | 14 | \$35,885,239 | \$42,079,107 | 17.3 | \$42,267,124 | 0.4 | \$42,065,113 | -0.5 | \$42,331,865 | 0.6 | \$26,521,271 | -37.3 |
| Delaware | \$17.41 | 23 | 22 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$11,932,359 | 100.0 | \$16,286,928 | 36.5 |
| Oregon | \$14.66 | 24 | 23 | \$27,531,545 | \$7,916,026 | -71.2 | \$5,477,705 | -30.8 | \$37,556,277 | 585.6 | \$44,499,423 | 18.5 | \$58,188,116 | 30.8 |
| Nebraska | \$10.55 | 25 | 24 | \$15,539,661 | \$15,022,857 | -3.3 | \$7,044,226 | -53.1 | \$14,479,582 | 105.6 | \$17,070,878 | 17.9 | \$19,846,566 | 16.3 |
| Maryland | \$7.63 | 26 | 26 | \$35,065,822 | \$36,723,504 | 4.7 | \$40,926,685 | 11.4 | \$41,623,551 | 1.7 | \$41,288,939 | -0.8 | \$45,603,620 | 10.4 |
| New Jersey | \$7.29 | 27 | 25 | \$343,720,739 | \$359,856,175 | 4.7 | \$343,072,534 | -4.7 | \$83,412,009 | -75.7 | \$64,895,913 | -22.2 | \$65,144,011 | 0.4 |
| New Hampshire | \$3.45 | 28 | 27 | \$6,211,595 | \$7,586,122 | 22.1 | \$7,815,904 | 3.0 | \$7,106,204 | -9.1 | \$6,835,181 | -3.8 | \$4,576,000 | -33.1 |
| Florida | \$3.20 | 29 | 28 | \$57,267,132 | \$70,909,228 | 23.8 | \$72,172,376 | 1.8 | \$74,270,173 | 2.9 | \$85,590,933 | 15.2 | \$63,737,162 | -25.5 |
| Oklahoma | \$3.07 | 30 | 29 | \$11,662,984 | \$12,952,903 | 11.1 | \$12,298,890 | -5.0 | \$11,991,353 | -2.5 | \$11,621,665 | -3.1 | \$11,909,232 | 2.5 |
| South Carolina | \$2.04 | 31 | 30 | \$9,817,657 | \$11,850,482 | 20.7 | \$13,869,763 | 17.0 | \$13,661,618 | -1.5 | \$12,679,352 | -7.2 | \$9,866,323 | -22.2 |
| South Dakota | \$1.12 | 32 | 33 | \$1,706,709 | \$1,743,977 | 2.2 | \$1,668,492 | -4.3 | \$1,155,083 | -30.8 | \$864,268 | -25.2 | \$958,735 | 10.9 |
| Utah | \$0.97 | 33 | 32 | \$1,575,611 | \$2,040,693 | 29.5 | \$2,093,791 | 2.6 | \$3,151,205 | 50.5 | \$3,266,517 | 3.7 | \$2,863,385 | -12.3 |
| Arizona | \$0.66 | 34 | 34 | \$7,806,712 | \$6,897,078 | -11.7 | \$6,079,651 | -11.9 | \$5,205,225 | -14.4 | \$5,216,440 | 0.2 | \$4,420,166 | -15.3 |
| Kansas | \$0.55 | 35 | 31 | \$2,767,379 | \$3,307,363 | 19.5 | \$4,597,720 | 39.0 | \$5,676,216 | 23.5 | \$5,589,378 | -1.5 | \$1,611,490 | -71.2 |
| Virginia | \$0.35 | 36 | n/a | \$3,351 | \$0 | -100.0 | \$1,412,179 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$2,928,483 | 100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$688,789 | \$173,794 | -74.8 | \$317,201 | 82.5 | \$1,983 | -99.4 | \$0 | -100.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$46.00 | n/a | n/a | \$13,868,056,010 | \$14,502,451,030 | 4.6 | \$14,178,552,568 | -2.2 | \$10,932,490,545 | -22.9 | \$12,106,752,125 | 10.7 | \$14,449,816,913 | 19.4 |

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Hawaii (2009, 2010); New Mexico (2011 - 2013); Washington (2009 - 2011).

Delaware 2012 data were incomplete because the transition to managed care occurred during the year and state estimates were included starting in 2013.

Minnesota 2013 data are estimated expenditures for calendar year 2013.

New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under Section 1915(c) waivers.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Connecticut | \$74.34 | 1 | 2 | \$246,650,099 | \$237,958,207 | -3.5 | \$242,341,317 | 1.8 | \$253,091,948 | 4.4 | \$255,980,976 | 1.1 | \$267,362,611 | 4.4 |
| Colorado | \$69.80 | 2 | 4 | \$175,325,918 | \$190,145,104 | 8.5 | \$200,833,048 | 5.6 | \$205,762,906 | 2.5 | \$227,952,164 | 10.8 | \$373,846,124 | 64.0 |
| New York | \$56.55 | 3 | 1 | \$1,849,607,170 | \$2,358,321,128 | 27.5 | \$2,314,416,173 | -1.9 | \$1,807,652,842 | -21.9 | \$1,654,725,050 | -8.5 | \$1,116,567,860 | -32.5 |
| Massachusetts | \$49.95 | 4 | 8 | \$101,415,966 | \$134,105,452 | 32.2 | \$260,703,950 | 94.4 | \$239,992,159 | 30.4 | \$245,822,118 | -27.7 | \$336,911,691 | 37.1 |
| Iowa | \$48.49 | 5 | 3 | \$93,787,468 | \$88,780,893 | -5.3 | \$90,449,609 | 1.9 | \$104,288,117 | 15.3 | \$136,560,401 | 30.9 | \$150,678,435 | 10.3 |
| Indiana | \$42.65 | 6 | 7 | \$137,557,507 | \$165,182,918 | 20.1 | \$184,534,919 | 11.7 | \$218,819,696 | 18.6 | \$245,810,687 | 12.3 | \$281,330,563 | 14.5 |
| Delaware | \$38.76 | 7 | 5 | \$8,440,386 | \$8,681,629 | 2.9 | \$9,029,828 | 4.0 | \$7,030,282 | -22.1 | \$34,702,210 | 393.6 | \$36,266,844 | 4.5 |
| Ohio | \$37.80 | 8 | 6 | \$188,487,051 | \$215,437,181 | 14.3 | \$263,514,305 | 22.3 | \$380,786,540 | 44.5 | \$440,608,974 | 15.7 | \$438,280,677 | -0.5 |
| Tennessee | \$32.33 | 9 | 9 | \$242,356,000 | \$211,637,339 | -12.7 | \$191,880,656 | -9.3 | \$222,905,254 | 16.2 | \$206,433,165 | -7.4 | \$211,710,047 | 2.6 |
| West Virginia | \$26.40 | 10 | 10 | \$35,133,313 | \$38,713,984 | 10.2 | \$47,145,562 | 21.8 | \$51,825,741 | 9.9 | \$45,549,909 | -12.1 | \$48,848,649 | 7.2 |
| Arkansas | \$21.87 | 11 | 11 | \$53,166,636 | \$59,499,455 | 11.9 | \$60,693,997 | 2.0 | \$63,741,896 | 5.0 | \$65,970,173 | 3.5 | \$64,887,542 | -1.6 |
| Minnesota | \$21.66 | 12 | 12 | \$107,199,621 | \$118,999,685 | 11.0 | \$127,506,131 | 7.1 | \$117,238,845 | -8.1 | \$114,036,956 | -2.7 | \$118,209,312 | 3.7 |
| Dist. of Columbia | \$20.37 | 13 | 13 | \$6,512,441 | \$8,107,302 | 24.5 | \$11,783,188 | 45.3 | \$19,513,342 | 65.6 | \$12,422,328 | -36.3 | \$13,419,494 | 8.0 |
| New Mexico | \$17.33 | 14 | 40 | \$305,962 | \$356,530 | 16.5 | \$1,799,254 | 404.7 | \$3,415,519 | 89.8 | \$3,455,616 | 1.2 | \$36,151,116 | 946.2 |
| Wyoming | \$16.95 | 15 | 14 | \$7,714,547 | \$9,145,439 | 18.5 | \$9,598,135 | 4.9 | \$9,132,249 | -4.9 | \$9,361,981 | 2.5 | \$9,902,288 | 5.8 |
| Montana | \$14.49 | 16 | 15 | \$11,702,384 | \$13,111,412 | 12.0 | \$14,126,694 | 7.7 | \$14,273,584 | 1.0 | \$15,352,918 | 7.6 | \$14,835,592 | -3.4 |
| Wisconsin | \$14.31 | 17 | 16 | \$81,762,038 | \$95,386,995 | 16.7 | \$89,116,411 | -6.6 | \$78,655,757 | -11.7 | \$82,173,350 | 4.5 | \$82,417,473 | 0.3 |
| South Dakota | \$13.38 | 18 | 17 | \$8,781,916 | \$11,061,019 | 26.0 | \$12,499,415 | 13.0 | \$11,696,309 | -6.4 | \$11,442,567 | -2.2 | \$11,417,316 | -0.2 |
| Alabama | \$13.13 | 19 | 18 | \$60,988,323 | \$63,430,027 | 4.0 | \$61,477,962 | -3.1 | \$60,268,125 | -2.0 | \$66,224,791 | 9.9 | \$63,671,257 | -3.9 |
| Vermont | \$12.13 | 20 | 19 | \$6,689,523 | \$7,202,703 | 7.7 | \$7,790,980 | 8.2 | \$7,283,013 | -6.5 | \$7,375,354 | 1.3 | \$7,599,082 | 3.0 |
| North Dakota | \$9.59 | 21 | 20 | \$1,439,599 | \$2,309,565 | 60.4 | \$4,409,880 | 90.9 | \$5,197,247 | 17.9 | \$7,075,105 | 36.1 | \$7,092,308 | 0.2 |
| Kentucky | \$8.01 | 22 | 26 | \$116,142,795 | \$91,965,760 | -20.8 | \$103,443,818 | 12.5 | \$51,306,079 | -50.4 | \$34,058,751 | -33.6 | \$35,338,939 | 3.8 |
| Kansas | \$8.00 | 23 | 33 | \$12,729,799 | \$10,998,938 | -13.6 | \$8,517,135 | -22.6 | \$8,780,158 | 3.1 | \$14,808,854 | 68.7 | \$23,219,118 | 56.8 |
| Florida | \$7.72 | 24 | 21 | \$168,971,511 | \$129,554,222 | -23.3 | \$110,053,872 | -15.1 | \$162,538,141 | 47.7 | \$164,110,384 | 1.0 | \$153,606,926 | -6.4 |
| Texas | \$7.26 | 25 | 27 | \$272,321,418 | \$313,556,425 | 15.1 | \$310,433,405 | -1.0 | \$223,576,324 | -28.0 | \$192,751,349 | -13.8 | \$195,809,254 | 1.6 |
| Nebraska | \$7.06 | 26 | 24 | \$23,417,394 | \$23,656,792 | 1.0 | \$17,734,969 | -25.0 | \$16,812,811 | -5.2 | \$14,829,743 | -11.8 | \$13,277,052 | -10.5 |
| Louisiana | \$6.36 | 27 | 28 | \$35,794,836 | \$38,789,837 | 8.4 | \$37,956,318 | -2.1 | \$35,233,001 | -7.2 | \$32,649,094 | -7.3 | \$29,559,848 | -9.5 |
| California | \$5.98 | 28 | 29 | \$178,841,634 | \$188,394,267 | 5.3 | \$227,249,947 | 20.6 | \$213,897,447 | -5.9 | \$223,015,000 | 4.3 | \$231,918,323 | 4.0 |
| New Hampshire | \$5.04 | 29 | 23 | \$7,870,949 | \$8,703,384 | 10.6 | \$10,878,356 | 25.0 | \$11,392,145 | 4.7 | \$10,613,894 | -6.8 | \$6,683,966 | -37.0 |
| Idaho | \$4.99 | 30 | 34 | \$9,284,549 | \$8,463,264 | -8.8 | \$9,037,966 | 6.8 | \$4,541,506 | -49.8 | \$7,906,657 | 74.1 | \$8,149,698 | 3.1 |
| Oklahoma | \$4.97 | 31 | 32 | \$18,990,636 | \$20,924,956 | 10.2 | \$20,608,446 | -1.5 | \$20,581,227 | -0.1 | \$19,973,751 | -3.0 | \$19,271,371 | -3.5 |
| Pennsylvania | \$4.83 | 32 | 25 | \$129,610,152 | \$141,333,567 | 9.0 | \$163,980,242 | 16.0 | \$162,882,020 | -0.7 | \$102,361,425 | -37.2 | \$61,759,972 | -39.7 |
| North Carolina | \$4.74 | 33 | 31 | \$161,180,919 | \$80,151,333 | -50.3 | \$75,194,559 | -6.2 | \$60,752,514 | -19.2 | \$52,756,445 | -13.2 | \$47,166,718 | -10.6 |
| Georgia | \$4.42 | 34 | 35 | \$91,724,345 | \$104,975,427 | 14.4 | \$101,396,119 | -3.4 | \$91,249,565 | -10.0 | \$45,492,201 | -50.1 | \$44,612,668 | -1.9 |
| Maine | \$4.24 | 35 | 30 | \$4,382,188 | \$3,896,640 | -11.1 | \$8,153,006 | 109.2 | \$7,928,878 | -2.7 | \$7,570,827 | -4.5 | \$5,636,703 | -25.5 |
| Washington | \$3.28 | 36 | 36 | \$29,113,387 | \$20,279,346 | -30.3 | \$37,024,640 | 82.6 | \$27,428,597 | -25.9 | \$25,473,451 | -7.1 | \$23,192,053 | -9.0 |
| South Carolina | \$2.74 | 37 | 38 | \$12,011,359 | \$8,828,261 | -26.5 | \$8,129,875 | -7.9 | \$6,974,713 | -14.2 | \$9,750,048 | 39.8 | \$13,226,926 | 35.7 |
| Hawaii | \$2.63 | 38 | 22 | \$414,725 | \$57,716 | -86.1 | \$4,886,734 | 8366.9 | \$11,184,683 | 128.9 | \$11,179,771 | 0.0 | \$3,729,258 | -66.6 |
| Utah | \$2.11 | 39 | 37 | \$10,507,434 | \$8,918,785 | -15.1 | \$10,077,165 | 13.0 | \$10,246,910 | 1.7 | \$8,443,757 | -17.6 | \$6,213,348 | -26.4 |
| Rhode Island | \$1.70 | 40 | 39 | \$2,348,422 | \$2,085,106 | -11.2 | \$2,046,379 | -1.9 | \$1,862,935 | -9.0 | \$1,968,440 | 5.7 | \$1,794,361 | -8.8 |
| Alaska | \$0.91 | 41 | 42 | \$614,583 | \$537,793 | -12.5 | \$700,321 | 30.2 | \$670,003 | -4.3 | \$776,626 | 15.9 | \$672,096 | -13.5 |
| Missouri | \$0.88 | 42 | 43 | \$5,454,634 | \$5,641,981 | 3.4 | \$6,329,553 | 12.2 | \$6,257,182 | -1.1 | \$6,246,898 | -0.2 | \$5,349,403 | -14.4 |
| Illinois | \$0.72 | 43 | 48 | \$42,782,167 | \$1,632,083 | -96.2 | \$3,271,928 | 100.5 | \$3,261,176 | -0.3 | \$4,851,292 | 48.8 | \$9,227,785 | 90.2 |
| Virginia | \$0.62 | 44 | 44 | \$6,790,450 | \$6,961,666 | 2.5 | \$8,298,601 | 19.2 | \$7,704,243 | -7.2 | \$5,938,977 | -22.9 | \$5,182,429 | -12.7 |
| Nevada | \$0.62 | 45 | 41 | \$3,370,378 | \$5,160,489 | 53.1 | \$8,425,993 | 63.3 | \$11,047,128 | 31.1 | \$4,441,944 | -59.8 | \$1,754,215 | -60.5 |
| Maryland | \$0.50 | 46 | 46 | \$38,889,346 | \$2,495,902 | -93.6 | \$2,973,339 | 19.1 | \$2,967,282 | -0.2 | \$2,964,587 | -0.1 | \$3,004,117 | 1.3 |
| Mississippi | \$0.49 | 47 | 45 | \$5,308,788 | \$4,897,217 | -7.8 | \$3,378,579 | -31.0 | \$2,615,277 | -22.6 | \$1,892,977 | -27.7 | \$1,453,111 | -23.2 |
| Michigan | \$0.39 | 48 | 47 | \$26,211,607 | \$6,327,673 | -75.9 | \$6,067,010 | -4.1 | \$3,362,906 | -44.6 | \$3,797,940 | 12.9 | \$3,835,862 | 1.0 |
| New Jersey | \$0.18 | 49 | 49 | \$27,220,802 | \$26,317,990 | -3.3 | \$23,562,405 | -10.5 | \$4,403,940 | -81.3 | \$2,379,163 | -46.0 | \$1,635,716 | -31.2 |
| Oregon | \$0.13 | 50 | 50 | \$957,814 | \$899,163 | -6.1 | \$548,857 | -39.0 | \$557,971 | 1.7 | \$510,620 | -8.5 | \$529,735 | 3.7 |
| Arizona | \$0.11 | 51 | 51 | \$1,114,500 | \$970,442 | -12.9 | \$909,684 | -6.3 | \$818,432 | -10.0 | \$666,703 | -18.5 | \$735,373 | 10.3 |
| United States | \$14.80 | n/a | n/a | \$4,869,397,389 | \$5,304,950,392 | 8.9 | \$5,536,920,655 | 4.4 | \$5,155,406,565 | -6.9 | \$4,903,217,462 | -4.9 | \$4,648,952,625 | -5.2 |

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during the year; state estimates were included starting in 2013.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Massachusetts 2013 data do not include expenditures for state plan home health expenditures within a managed care program. The state included home health expenditures in its estimate for Section 1915(c) waiver services.

Minnesota 2013 data are estimated expenditures for calendar year 2013.

New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under Section 1915(c) waivers.

Home health data in Illinois, Maryland, Michigan, North Carolina, and South Carolina decreased significantly in 2010, offset by private duty nursing expenditures. These states may have reported private duty nursing spending under home health before 2010.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2012 Expenditures | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|------------------------|----------------------|
| Oregon | \$294.10 | 1 | 2 | \$0 | \$76,774,273 | \$100 | \$1,167,665,938 | 1420.9 |
| California | \$80.40 | 2 | 1 | \$4,236,540,960 | \$4,558,133,262 | \$8 | \$3,119,858,158 | -31.6 |
| Montana | \$16.64 | 3 | n/a | \$0 | \$0 | \$0 | \$17,035,317 | 100.0 |
| Maryland | \$15.75 | 4 | n/a | \$0 | \$0 | \$0 | \$94,140,240 | 100.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | \$0 | \$0 | 0.0 |
| United States | \$14.00 | n/a | n/a | \$4,236,540,960 | \$4,634,907,535 | \$9 | \$4,398,699,653 | -5.1 |

Notes:

The first year of Community First Choice expenditures was 2012.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| States | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|
| Minnesota | \$36.90 | 1 | 1 | \$158,502,334 | \$202,026,086 | 27.5 | \$200,380,325 | -0.8 | \$199,908,880 | -0.2 | \$201,920,861 | 1.0 | \$201,360,764 | -0.3 |
| Maine | \$33.25 | 2 | 2 | \$84,554,398 | \$59,663,646 | -29.4 | \$55,069,144 | -7.7 | \$40,393,014 | -26.7 | \$42,264,639 | 4.6 | \$44,219,116 | 4.6 |
| Montana | \$30.04 | 3 | 3 | \$20,282,802 | \$19,593,395 | -3.4 | \$20,575,674 | 5.0 | \$27,278,859 | 32.6 | \$26,797,651 | -1.8 | \$30,749,090 | 14.7 |
| Tennessee | \$21.45 | 4 | 4 | \$213,495,800 | \$91,100,746 | -57.3 | \$118,058,383 | 29.6 | \$107,415,447 | -9.0 | \$122,056,922 | 13.6 | \$140,499,916 | 15.1 |
| Iowa | \$16.70 | 5 | 11 | \$36,839,532 | \$36,767,562 | -0.2 | \$39,819,318 | 8.3 | \$40,114,524 | 0.7 | \$45,493,441 | 13.4 | \$51,894,123 | 14.1 |
| Virginia | \$16.36 | 6 | 7 | \$119,120,617 | \$126,650,283 | 6.3 | \$133,486,535 | 5.4 | \$130,156,003 | -2.5 | \$134,161,785 | 3.1 | \$136,254,148 | 1.6 |
| Connecticut | \$15.92 | 7 | 14 | \$47,131,062 | \$32,533,645 | -31.0 | \$23,858,001 | -26.7 | \$28,021,285 | 17.5 | \$46,024,199 | 64.2 | \$57,260,725 | 24.4 |
| New Hampshire | \$15.58 | 8 | 13 | \$68,117 | \$83,081 | 22.0 | \$83,805 | 0.9 | \$59,637 | -28.8 | \$17,790,849 | 29731.9 | \$20,667,200 | 16.2 |
| California | \$15.14 | 9 | 12 | \$584,609,990 | \$540,877,961 | -7.5 | \$574,676,616 | 6.2 | \$523,014,908 | -9.0 | \$550,928,294 | 5.3 | \$587,566,833 | 6.7 |
| Oregon | \$14.95 | 10 | 6 | \$65,889,077 | \$68,755,006 | 4.3 | \$64,388,114 | -6.4 | \$88,962,810 | 38.2 | \$65,007,392 | -26.9 | \$59,361,763 | -8.7 |
| North Dakota | \$14.27 | 11 | 15 | \$10,099,232 | \$9,327,997 | -7.6 | \$8,983,076 | -3.7 | \$9,228,017 | 2.7 | \$8,422,682 | -8.7 | \$10,550,609 | 25.3 |
| Nebraska | \$13.95 | 12 | 9 | \$27,579,460 | \$25,998,472 | -5.7 | \$23,374,431 | -10.1 | \$26,548,782 | 13.6 | \$27,971,305 | 5.4 | \$26,248,690 | -6.2 |
| Massachusetts | \$13.59 | 13 | 51 | \$218,799,671 | \$336,255,957 | 53.7 | -\$23,661,853 | -107.0 | \$79,279,394 | -435.1 | -\$60,055,187 | -175.8 | \$91,683,868 | -252.7 |
| Oklahoma | \$13.14 | 14 | 8 | \$52,775,846 | \$71,287,648 | 35.1 | \$51,440,930 | -27.8 | \$44,900,325 | -12.7 | \$57,785,991 | 28.7 | \$50,949,864 | -11.8 |
| New York | \$12.79 | 15 | 10 | \$572,818,607 | \$639,155,598 | 11.6 | \$566,843,737 | -11.3 | \$388,037,326 | -31.5 | \$292,302,802 | -24.7 | \$252,568,599 | -13.6 |
| Nevada | \$11.76 | 16 | 5 | \$34,786,548 | \$45,906,914 | 32.0 | \$69,567,722 | 51.5 | \$48,707,654 | -30.0 | \$46,037,102 | -5.5 | \$33,387,487 | -27.5 |
| Missouri | \$11.42 | 17 | 18 | \$65,837,200 | \$57,843,595 | -12.1 | \$57,173,722 | -1.2 | \$62,083,962 | 8.6 | \$68,846,474 | 10.9 | \$69,274,094 | 0.6 |
| Alabama | \$10.49 | 18 | 16 | \$55,256,547 | \$52,473,942 | -5.0 | \$59,102,773 | 12.6 | \$63,407,224 | 7.3 | \$56,237,529 | -11.3 | \$50,859,599 | -9.6 |
| New Jersey | \$10.27 | 19 | 34 | \$18,483,867 | \$20,159,945 | 9.1 | \$23,611,240 | 17.1 | \$23,910,348 | 1.3 | \$23,666,911 | -1.0 | \$91,790,703 | 287.8 |
| Rhode Island | \$9.97 | 20 | 22 | \$9,902,732 | \$9,736,442 | -1.7 | \$11,481,880 | 17.9 | \$7,641,505 | -33.4 | \$8,108,537 | 6.1 | \$10,516,733 | 29.7 |
| Mississippi | \$9.27 | 21 | 19 | \$50,574,712 | \$49,977,957 | -1.2 | \$53,859,253 | 7.8 | \$48,583,503 | -9.8 | \$29,553,047 | -39.2 | \$27,754,232 | -6.1 |
| South Carolina | \$8.59 | 22 | 27 | \$43,845,536 | \$33,705,305 | -23.1 | \$35,258,708 | 4.6 | \$37,663,607 | 6.8 | \$19,954,852 | -47.0 | \$41,520,747 | 108.1 |
| Florida | \$8.35 | 23 | 23 | \$108,456,254 | \$117,930,591 | 8.7 | \$104,000,083 | -11.8 | \$104,316,282 | 0.3 | \$143,006,271 | 37.1 | \$166,143,560 | 16.2 |
| Ohio | \$6.36 | 24 | 24 | \$38,297,376 | \$40,760,843 | 6.4 | \$48,233,615 | 18.3 | \$68,409,408 | 41.8 | \$74,639,845 | 9.1 | \$73,697,746 | -1.3 |
| Wyoming | \$6.32 | 25 | 28 | \$2,358,541 | \$1,672,347 | -29.1 | \$1,737,360 | 3.9 | \$258,321 | -85.1 | \$2,390,033 | 825.2 | \$3,693,884 | 54.6 |
| Wisconsin | \$5.45 | 26 | 20 | \$67,057,251 | \$39,518,506 | -41.1 | \$74,399,881 | 88.3 | \$53,785,526 | -27.7 | \$56,637,240 | 5.3 | \$31,388,665 | -44.6 |
| Kentucky | \$4.76 | 27 | 25 | \$61,264,838 | \$62,048,150 | 1.3 | \$53,422,431 | -13.9 | \$44,267,277 | -17.1 | \$27,348,536 | -38.2 | \$21,008,523 | -23.2 |
| Idaho | \$4.22 | 28 | 17 | \$13,991,013 | \$13,789,193 | -1.4 | \$16,033,610 | 16.3 | \$17,345,502 | 8.2 | \$18,258,453 | 5.3 | \$6,902,032 | -62.2 |
| Colorado | \$4.13 | 29 | 29 | \$18,272,365 | \$21,400,093 | 17.1 | \$21,568,643 | 0.8 | \$20,526,333 | -4.8 | \$20,505,502 | -0.1 | \$22,140,940 | 8.0 |
| Georgia | \$3.98 | 30 | 26 | \$90,558,532 | \$92,722,577 | 2.4 | \$94,771,620 | 2.2 | \$81,910,203 | -13.6 | \$49,703,558 | -39.3 | \$40,201,063 | -19.1 |
| Pennsylvania | \$3.42 | 31 | 33 | \$23,524,451 | \$28,728,103 | 22.1 | \$38,697,697 | 34.7 | \$42,743,579 | 10.5 | \$42,795,261 | 0.1 | \$43,676,112 | 2.1 |
| Texas | \$3.41 | 32 | 31 | \$55,811,911 | \$74,981,189 | 34.3 | \$106,096,566 | 41.5 | \$88,774,755 | -16.3 | \$91,393,045 | 2.9 | \$91,923,151 | 0.6 |
| Kansas | \$2.99 | 33 | 21 | \$28,263,716 | \$27,440,361 | -2.9 | \$29,170,538 | 6.3 | \$30,148,251 | 3.4 | \$22,587,986 | -25.1 | \$8,689,795 | -61.5 |
| Michigan | \$2.76 | 34 | 36 | \$22,697,188 | \$20,168,923 | -11.1 | \$18,243,148 | -9.5 | \$19,986,435 | 9.6 | \$22,340,366 | 11.8 | \$27,371,511 | 22.5 |
| Illinois | \$2.46 | 35 | 35 | \$39,665,469 | \$30,010,842 | -24.3 | \$34,140,710 | 13.8 | \$35,979,465 | 5.4 | \$34,300,643 | -4.7 | \$31,630,844 | -7.8 |
| Maryland | \$2.13 | 36 | 38 | \$366,648 | \$9,473,469 | 2483.8 | \$7,993,241 | -15.6 | \$8,235,204 | 3.0 | \$8,082,428 | -1.9 | \$12,708,474 | 57.2 |
| North Carolina | \$1.91 | 37 | 30 | \$117,948,827 | \$176,634,824 | 49.8 | \$102,723,039 | -41.8 | \$88,069,505 | -14.3 | \$36,570,462 | -58.5 | \$19,007,980 | -48.0 |
| West Virginia | \$1.51 | 38 | 37 | \$4,194,816 | \$3,800,983 | -9.4 | \$3,508,384 | -7.7 | \$3,033,489 | -13.5 | \$2,636,422 | -13.1 | \$2,798,945 | 6.2 |
| Arkansas | \$1.26 | 39 | 39 | \$3,287,295 | \$2,491,152 | -24.2 | \$2,545,130 | 2.2 | \$2,522,319 | -0.9 | \$3,445,998 | 36.6 | \$3,749,582 | 8.8 |
| Louisiana | \$1.26 | 40 | 32 | \$19,944,022 | \$19,590,178 | -1.8 | \$21,315,070 | 8.8 | \$23,023,536 | 8.0 | \$15,568,083 | -32.4 | \$5,863,393 | -62.3 |
| Hawaii | \$0.95 | 41 | 40 | \$416,609 | \$1,046,870 | 151.3 | \$1,303,463 | 24.5 | \$1,198,487 | -8.1 | \$1,432,114 | 19.5 | \$1,351,027 | -5.7 |
| Indiana | \$0.80 | 42 | 41 | \$7,668,926 | \$7,343,992 | -4.2 | \$7,100,068 | -3.3 | \$4,622,780 | -34.9 | \$4,955,062 | 7.2 | \$5,295,224 | 6.9 |
| Vermont | \$0.14 | 43 | 42 | \$0 | \$29,872 | 100.0 | \$34,125 | 14.2 | \$45,103 | 32.2 | \$89,171 | 97.7 | \$88,382 | -0.9 |
| Washington | \$0.09 | 44 | 45 | \$0 | \$0 | 0.0 | \$2,095 | 100.0 | \$283 | -86.5 | \$131 | -53.7 | \$614,288 | 468822.1 |
| New Mexico | \$0.01 | 45 | 43 | \$94,848 | \$65,564 | -30.9 | \$58,758 | -10.4 | \$35,906 | -38.9 | \$37,948 | 5.7 | \$23,429 | -38.3 |
| Utah | \$0.00 | 46 | 44 | \$1,759,090 | \$1,255,492 | -28.6 | \$1,298 | -99.9 | \$3,488 | 168.7 | \$6,980 | 100.1 | \$4,296 | -38.5 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$8.62 | n/a | n/a | \$3,217,153,673 | \$3,322,785,297 | 3.3 | \$2,954,532,107 | -11.1 | \$2,764,558,451 | -6.4 | \$2,510,009,616 | -9.2 | \$2,706,911,749 | 7.8 |

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Rehabilitative Services (non-school based)

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2010 Expenditures | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|
| Arkansas | \$161.66 | 1 | 1 | \$203,979,311 | \$295,659,046 | 44.9 | \$312,916,484 | 5.8 | \$391,891,932 | 25.2 | \$479,536,838 | 22.4 |
| Rhode Island | \$154.20 | 2 | 2 | \$40,116,761 | \$207,643,432 | 417.6 | \$132,820,640 | -36.0 | \$134,507,148 | 1.3 | \$162,706,459 | 21.0 |
| Maryland | \$69.56 | 3 | 4 | \$283,582,096 | \$323,618,684 | 14.1 | \$333,405,307 | 3.0 | \$309,623,409 | -7.1 | \$415,712,861 | 34.3 |
| Ohio | \$50.68 | 4 | 16 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$140,493,306 | 100.0 | \$587,638,007 | 318.3 |
| West Virginia | \$46.52 | 5 | 7 | \$72,541,898 | \$80,137,808 | 10.5 | \$78,140,992 | -2.5 | \$77,318,219 | -1.1 | \$86,070,194 | 11.3 |
| Missouri | \$43.15 | 6 | 6 | \$90,471,569 | \$980,594 | -98.9 | \$153,770 | -84.3 | \$260,484,117 | 169298.5 | \$261,613,676 | 0.4 |
| New Hampshire | \$36.67 | 7 | 3 | \$0 | \$0 | 0.0 | \$72,720,712 | 100.0 | \$82,063,462 | 12.8 | \$48,648,870 | -40.7 |
| Alabama | \$34.54 | 8 | 8 | \$15,065,948 | \$168,379,453 | 1017.6 | \$172,709,637 | 2.6 | \$165,738,608 | -4.0 | \$167,487,708 | 1.1 |
| Massachusetts | \$24.98 | 9 | 5 | \$70,385,625 | \$82,709,110 | 17.5 | \$156,567,225 | 89.3 | \$320,195,533 | 104.5 | \$168,479,244 | -47.4 |
| Montana | \$22.75 | 10 | 12 | \$29,977,012 | \$25,826,880 | -13.8 | \$23,769,900 | -8.0 | \$22,904,113 | -3.6 | \$23,288,425 | 1.7 |
| Mississippi | \$20.65 | 11 | 13 | \$111,445,628 | \$109,077,544 | -2.1 | \$104,560,433 | -4.1 | \$65,401,277 | -37.5 | \$61,838,151 | -5.4 |
| Georgia | \$17.60 | 12 | 11 | \$0 | \$28,864 | 100.0 | \$57,630,586 | 199562.5 | \$225,395,227 | 291.1 | \$177,728,773 | -21.1 |
| Illinois | \$17.23 | 13 | 14 | \$243,998,859 | \$205,006,857 | -16.0 | \$228,062,888 | 11.2 | \$275,888,212 | 21.0 | \$221,889,222 | -19.6 |
| Dist. of Columbia | \$15.64 | 14 | 10 | \$12,585,450 | \$26,230,216 | 108.4 | \$29,325,120 | 11.8 | \$17,840,608 | -39.2 | \$10,304,465 | -42.2 |
| North Dakota | \$14.78 | 15 | 17 | \$8,739,529 | \$8,741,710 | 0.0 | \$9,502,046 | 8.7 | \$8,141,162 | -14.3 | \$10,931,171 | 34.3 |
| Delaware | \$13.95 | 16 | 15 | \$10,131,541 | \$11,339,806 | 11.9 | \$11,976,545 | 5.6 | \$11,819,427 | -1.3 | \$13,052,456 | 10.4 |
| Maine | \$9.52 | 17 | 19 | \$11,065,108 | \$10,703,707 | -3.3 | \$10,304,963 | -3.7 | \$12,623,958 | 22.5 | \$12,659,432 | 0.3 |
| Oregon | \$9.11 | 18 | 18 | \$120,688,093 | \$112,606,997 | -6.7 | \$77,105,366 | -31.5 | \$42,111,553 | -45.4 | \$36,155,140 | -14.1 |
| South Dakota | \$8.96 | 19 | 20 | \$7,771,672 | \$7,735,952 | -0.5 | \$7,811,474 | 1.0 | \$7,666,139 | -1.9 | \$7,644,284 | -0.3 |
| North Carolina | \$8.69 | 20 | 9 | \$968,332,199 | \$731,101,568 | -24.5 | \$700,651,928 | -4.2 | \$299,810,056 | -57.2 | \$86,378,518 | -71.2 |
| South Carolina | \$7.64 | 21 | 22 | \$24,858,198 | \$24,441,517 | -1.7 | \$25,961,233 | 6.2 | \$26,144,961 | 0.7 | \$36,898,247 | 41.1 |
| Nevada | \$7.27 | 22 | 21 | \$61,872,281 | \$43,217,565 | -30.2 | \$22,929,898 | -46.9 | \$23,305,033 | 1.6 | \$20,640,662 | -11.4 |
| Utah | \$3.45 | 23 | 23 | \$9,950,828 | \$9,605,583 | -3.5 | \$12,915,789 | 34.5 | \$13,682,552 | 5.9 | \$10,149,058 | -25.8 |
| Texas | \$3.31 | 24 | 24 | \$128,057,146 | \$121,029,598 | -5.5 | \$120,057,358 | -0.8 | \$100,101,185 | -16.6 | \$89,290,909 | -10.8 |
| New Jersey | \$1.97 | 25 | 25 | \$0 | -\$4,131 | 100.0 | \$12,142,474 | -294035.5 | \$16,492,446 | 35.8 | \$17,629,857 | 6.9 |
| California | \$1.53 | 26 | 30 | \$1,843,674 | \$10,731,609 | 482.1 | \$10,961,292 | 2.1 | \$9,372,618 | -14.5 | \$59,482,939 | 534.6 |
| Indiana | \$1.24 | 27 | 28 | \$11,453,190 | \$9,117,243 | -20.4 | \$6,909,798 | -24.2 | \$7,563,311 | 9.5 | \$8,186,075 | 8.2 |
| Wisconsin | \$1.21 | 28 | 27 | -\$290,335 | \$10,375,294 | -3673.6 | \$7,541,459 | -27.3 | \$7,201,390 | -4.5 | \$6,951,937 | -3.5 |
| Arizona | \$1.10 | 29 | 29 | \$4,848,916 | \$5,655,167 | 16.6 | \$6,923,234 | 22.4 | \$6,185,306 | -10.7 | \$7,409,704 | 19.8 |
| Kansas | \$0.26 | 30 | 26 | \$10,407,205 | \$8,178,588 | -21.4 | \$8,597,709 | 5.1 | \$3,713,746 | -56.8 | \$742,835 | -80.0 |
| Vermont | \$0.17 | 31 | 33 | \$33,236 | \$40,140 | 20.8 | \$39,696 | -1.1 | \$50,049 | 26.1 | \$108,490 | 116.8 |
| Louisiana | \$0.17 | 32 | 32 | \$1,416,660 | \$1,557,175 | 9.9 | \$1,112,772 | -28.5 | \$714,867 | -35.8 | \$804,324 | 12.5 |
| Pennsylvania | \$0.15 | 33 | 31 | \$631,625 | \$1,832,277 | 190.1 | \$1,974,888 | 7.8 | \$2,030,946 | 2.8 | \$1,938,004 | -4.6 |
| Hawaii | \$0.02 | 34 | 38 | \$55,459 | \$17,090 | -69.2 | \$12,279 | -28.2 | \$564 | -95.4 | \$26,707 | 4635.3 |
| New Mexico | \$0.02 | 35 | 35 | \$42,607 | \$48,128 | 13.0 | \$37,004 | -23.1 | \$38,654 | 4.5 | \$32,556 | -15.8 |
| Michigan | \$0.01 | 36 | 34 | \$1,090,953 | \$581,678 | -46.7 | \$360,420 | -38.0 | \$245,567 | -31.9 | \$127,909 | -47.9 |
| Iowa | \$0.00 | 37 | 36 | \$65,258,838 | \$49,972,143 | -23.4 | \$764,555 | -98.5 | \$55,612 | -92.7 | \$14,912 | -73.2 |
| Kentucky | \$0.00 | 38 | 39 | \$8,355 | \$12,919 | 54.6 | \$7,939 | -38.5 | \$752 | -90.5 | \$3,435 | 356.8 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | 37 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$57,312 | 100.0 | \$0 | -100.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | 40 | \$24,752 | \$25,417 | 2.7 | \$17,836 | -29.8 | \$214 | -98.8 | \$0 | -100.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$3,275,325 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$10.51 | n/a | n/a | \$2,625,717,212 | \$2,703,963,228 | 3.0 | \$2,759,403,649 | 2.1 | \$3,088,874,551 | 11.9 | \$3,300,202,454 | 6.8 |

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|
| Vermont | \$365.14 | 1 | 1 | \$188,773,945 | \$194,322,351 | 2.9 | \$198,736,498 | 2.3 | \$204,049,249 | 2.7 | \$216,400,395 | 6.1 | \$228,781,372 | 5.7 |
| Rhode Island | \$295.69 | 2 | 2 | \$198,692,343 | \$288,000,000 | 44.9 | \$299,000,000 | 3.8 | \$277,000,000 | -7.4 | \$299,000,000 | 7.9 | \$312,000,000 | 4.3 |
| Arizona | \$169.40 | 3 | 3 | \$1,013,604,110 | \$1,005,054,219 | -0.8 | \$1,036,053,570 | 3.1 | \$1,032,337,906 | -0.4 | \$1,062,717,930 | 2.9 | \$1,140,302,342 | 7.3 |
| New Jersey | \$84.29 | 4 | 4 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$573,118,294 | 100.0 | \$753,386,401 | 31.5 |
| New York | \$60.10 | 5 | 11 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$49,812,991 | 100.0 | \$1,186,728,849 | 2282.4 |
| Hawaii | \$57.23 | 6 | 5 | \$0 | \$0 | 0.0 | \$71,209,096 | 100.0 | \$67,442,912 | -5.3 | \$67,442,912 | 0.0 | \$81,234,954 | 20.4 |
| Iowa | \$55.62 | 7 | 8 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$106,981,309 | 100.0 | \$172,831,149 | 61.6 |
| Delaware | \$41.94 | 8 | 6 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$34,640,762 | 100.0 | \$39,240,140 | 13.3 |
| Tennessee | \$36.01 | 9 | 7 | \$0 | \$27,069,110 | 100.0 | \$133,678,161 | 393.8 | \$200,907,127 | 50.3 | \$228,595,035 | 13.8 | \$235,855,408 | 3.2 |
| Texas | \$34.27 | 10 | 9 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$82,944,882 | 100.0 | \$581,032,618 | 600.5 | \$923,687,326 | 59.0 |
| Massachusetts | \$32.62 | 11 | n/a | \$35,157,317 | \$55,569,012 | 58.1 | \$59,027,194 | 6.2 | \$80,275,904 | 36.0 | \$0 | -100.0 | \$220,007,210 | 100.0 |
| Ohio | \$26.71 | 12 | 12 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,543,658 | 100.0 | \$309,637,903 | 1066.5 |
| New Mexico | \$22.47 | 13 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$46,853,589 | 100.0 |
| Illinois | \$15.12 | 14 | 13 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,324,899 | 100.0 | \$194,810,145 | 640.0 |
| New Hampshire | \$6.02 | 15 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$7,982,904 | 100.0 |
| Indiana | \$1.49 | 16 | 14 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$4,418,041 | 100.0 | \$9,799,088 | 121.8 |
| Louisiana | \$1.07 | 17 | 10 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$70,635,791 | 100.0 | \$4,976,812 | -93.0 |
| Pennsylvania | \$0.44 | 18 | 16 | \$28,545 | \$823,064 | 2783.4 | \$2,408,929 | 192.7 | \$3,506,624 | 45.6 | \$4,766,268 | 35.9 | \$5,578,116 | 17.0 |
| Virginia | \$0.23 | 19 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,920,754 | 100.0 |
| Washington | \$0.03 | 20 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$63,397 | 100.0 | \$0 | -100.0 | \$199,662 | 100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | 15 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$14,939,958 | 100.0 | \$0 | -100.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$18.71 | n/a | n/a | \$1,436,256,260 | \$1,570,837,756 | 9.4 | \$1,800,113,448 | 14.6 | \$1,948,528,001 | 8.2 | \$3,367,370,861 | 72.8 | \$5,875,814,124 | 74.5 |

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a). Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report. California 2013 data include expenditures for state plan personal care and home health expenditures within a small managed care program. The state provided a single estimate for all non-institutional HCBS, which is used in this table. Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013. Hawaii provided an estimate for nursing facility services for calendar year 2012. This estimate was used for both FY 2012 and FY 2013. Rhode Island data are for state fiscal years. Most Texas expenditures for 2013 and 2014 are for a program targeted to older adults and people with physical disabilities. The remaining data were reported on the CMS-64. Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010).

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|
| Colorado | \$19.38 | 1 | 1 | \$63,225,483 | \$71,889,624 | 13.7 | \$78,587,262 | 9.3 | \$92,509,538 | 17.7 | \$98,056,171 | 6.0 | \$103,783,145 | 5.8 |
| Massachusetts | \$19.15 | 2 | 2 | \$88,756,030 | \$96,293,124 | 8.5 | \$107,099,139 | 11.2 | \$110,005,286 | 2.7 | \$116,965,844 | 6.3 | \$129,176,068 | 10.4 |
| New York | \$16.73 | 3 | 3 | \$156,715,200 | \$168,128,863 | 7.3 | \$175,638,985 | 4.5 | \$236,132,342 | 34.4 | \$283,239,312 | 19.9 | \$330,288,623 | 16.6 |
| Virginia | \$15.19 | 4 | 4 | \$89,729,485 | \$113,035,456 | 26.0 | \$138,304,638 | 22.4 | \$149,136,637 | 7.8 | \$167,642,837 | 12.4 | \$194,215,480 | 15.9 |
| Oregon | \$9.84 | 5 | 5 | \$26,160,809 | \$29,537,857 | 12.9 | \$16,458,688 | -44.3 | \$29,018,628 | 76.3 | \$31,939,638 | 10.1 | \$39,082,144 | 22.4 |
| North Dakota | \$5.84 | 6 | 7 | \$773,489 | \$2,089,031 | 170.1 | \$2,791,161 | 33.6 | \$3,192,118 | 14.4 | \$3,687,704 | 15.5 | \$4,321,976 | 17.2 |
| Virginia | \$5.78 | 7 | 10 | \$11,082,658 | \$17,781,351 | 60.4 | \$25,016,625 | 40.7 | \$30,026,671 | 20.0 | \$36,349,943 | 21.1 | \$48,121,184 | 32.4 |
| New Mexico | \$5.69 | 8 | 6 | \$10,757,147 | \$11,242,646 | 4.5 | \$10,946,665 | -2.6 | \$11,556,837 | 5.6 | \$11,738,681 | 1.6 | \$11,873,948 | 1.2 |
| California | \$4.93 | 9 | 8 | \$115,914,897 | \$102,754,129 | -11.4 | \$156,156,104 | 52.0 | \$170,769,438 | 9.4 | \$174,969,173 | 2.5 | \$191,309,130 | 9.3 |
| New Jersey | \$4.93 | 10 | 11 | \$1,120,940 | \$9,656,806 | 761.5 | \$19,064,859 | 97.4 | \$30,395,969 | 59.4 | \$39,273,430 | 29.2 | \$44,055,745 | 12.2 |
| Kansas | \$4.83 | 11 | 13 | \$5,197,996 | \$6,128,090 | 17.9 | \$7,351,477 | 20.0 | \$7,519,717 | 2.3 | \$8,098,801 | 7.7 | \$14,029,992 | 73.2 |
| Delaware | \$4.80 | 12 | 29 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$333,966 | 100.0 | \$4,490,848 | 1244.7 |
| Michigan | \$3.70 | 13 | 12 | \$12,703,160 | \$18,812,145 | 48.1 | \$22,909,732 | 21.8 | \$25,678,432 | 12.1 | \$28,761,048 | 12.0 | \$36,633,938 | 27.4 |
| North Carolina | \$3.19 | 14 | 17 | \$0 | \$3,704,860 | 100.0 | \$6,060,847 | 63.6 | \$12,304,147 | 103.0 | \$21,590,714 | 75.5 | \$31,688,995 | 46.8 |
| Iowa | \$2.79 | 15 | 15 | \$1,084,152 | \$2,213,977 | 104.2 | \$3,334,446 | 50.6 | \$4,703,460 | 41.1 | \$6,969,021 | 48.2 | \$8,663,854 | 24.3 |
| South Carolina | \$2.78 | 16 | 14 | \$12,180,910 | \$11,710,846 | -3.9 | \$11,897,118 | 1.6 | \$12,155,354 | 2.2 | \$12,074,593 | -0.7 | \$13,427,420 | 11.2 |
| Wyoming | \$2.67 | 17 | 28 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$384,713 | 100.0 | \$1,562,516 | 306.2 |
| Ohio | \$2.23 | 18 | 21 | \$21,755,395 | \$24,258,944 | 11.5 | \$25,944,595 | 6.9 | \$22,605,111 | -12.9 | \$17,457,400 | -22.8 | \$25,830,850 | 48.0 |
| Louisiana | \$2.22 | 19 | 16 | \$4,272,242 | \$7,529,708 | 76.2 | \$9,682,162 | 28.6 | \$11,167,431 | 15.3 | \$10,285,753 | -7.9 | \$10,338,460 | 0.5 |
| Arkansas | \$2.14 | 20 | 18 | \$663,292 | \$1,396,539 | 110.5 | \$2,257,815 | 61.7 | \$3,889,642 | 72.3 | \$5,405,993 | 39.0 | \$6,355,149 | 17.6 |
| Washington | \$1.85 | 21 | 20 | \$9,354,888 | \$10,416,867 | 11.4 | \$10,270,898 | -1.4 | \$11,527,330 | 12.2 | \$11,215,448 | -2.7 | \$13,038,202 | 16.3 |
| Tennessee | \$1.68 | 22 | 19 | \$11,090,078 | \$13,724,639 | 23.8 | \$11,055,980 | -19.4 | \$11,425,770 | 3.3 | \$10,836,577 | -5.2 | \$11,031,241 | 1.8 |
| Nebraska | \$1.49 | 23 | 30 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$516,102 | 100.0 | \$2,795,051 | 441.6 |
| Texas | \$1.37 | 24 | 22 | \$29,944,220 | \$32,972,526 | 10.1 | \$34,992,283 | 6.1 | \$34,967,494 | -0.1 | \$35,743,730 | 2.2 | \$36,811,803 | 3.0 |
| Alabama | \$1.26 | 25 | 27 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$1,032,300 | 100.0 | \$4,125,113 | 299.6 | \$6,119,891 | 48.4 |
| Florida | \$1.17 | 26 | 24 | \$5,419,671 | \$7,659,005 | 41.3 | \$12,462,866 | 62.7 | \$14,721,563 | 18.1 | \$20,974,041 | 42.5 | \$23,244,020 | 10.8 |
| Missouri | \$1.11 | 27 | 23 | \$5,229,698 | \$4,894,322 | -6.4 | \$4,729,619 | -3.4 | \$6,228,521 | 31.7 | \$6,776,334 | 8.8 | \$6,759,291 | -0.3 |
| Oklahoma | \$1.08 | 28 | 25 | \$760,265 | \$1,605,835 | 111.2 | \$2,563,738 | 59.7 | \$3,191,700 | 24.5 | \$4,026,118 | 26.1 | \$4,188,177 | 4.0 |
| Maryland | \$1.00 | 29 | 26 | -\$3,693 | \$5,890,694 | -159609.7 | \$6,345,321 | 7.7 | \$6,126,115 | -3.5 | \$6,101,805 | -0.4 | \$5,973,026 | -2.1 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$273,270 | \$492,493 | 80.2 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$471,104 | \$919,190 | 95.1 | \$623,927 | -32.1 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | 9 | \$2,993,012 | \$3,668,653 | 22.6 | \$4,666,151 | 27.2 | \$5,736,135 | 22.9 | \$2,880,241 | -49.8 | \$0 | -100.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$4.33 | n/a | n/a | \$687,625,798 | \$780,408,220 | 13.5 | \$907,213,101 | 16.2 | \$1,057,723,686 | 16.6 | \$1,178,420,244 | 11.4 | \$1,359,210,167 | 15.3 |

Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2010 Expenditures | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Minnesota | \$20.42 | 1 | 1 | \$84,965,579 | \$93,503,946 | 10.0 | \$96,271,230 | 3.0 | \$100,548,295 | 4.4 | \$111,452,701 | 10.8 |
| Maryland | \$16.17 | 2 | 2 | \$91,932,219 | \$90,754,444 | -1.3 | \$88,656,252 | -2.3 | \$93,334,012 | 5.3 | \$96,610,580 | 3.5 |
| Maine | \$9.80 | 3 | 3 | \$6,486,427 | \$13,760,979 | 112.2 | \$10,351,607 | -24.8 | \$11,310,046 | 9.3 | \$13,035,820 | 15.3 |
| Missouri | \$8.67 | 4 | 4 | \$0 | \$38,582,762 | 100.0 | \$40,167,564 | 4.1 | \$49,206,499 | 22.5 | \$52,562,293 | 6.8 |
| North Carolina | \$8.44 | 5 | 6 | \$77,177,003 | \$69,298,278 | -10.2 | \$71,749,914 | 3.5 | \$73,583,466 | 2.6 | \$83,885,995 | 14.0 |
| Florida | \$8.06 | 6 | 7 | \$161,014,793 | \$175,121,012 | 8.8 | \$152,671,772 | -12.8 | \$143,696,753 | -5.9 | \$160,386,008 | 11.6 |
| Wisconsin | \$7.62 | 7 | 5 | -\$148,209 | \$43,227,721 | -29266.7 | \$45,694,983 | 5.7 | \$45,629,172 | -0.1 | \$43,873,514 | -3.8 |
| Ohio | \$5.70 | 8 | 9 | \$105,763,507 | \$130,085,147 | 23.0 | \$60,200,590 | -53.7 | \$65,198,185 | 8.3 | \$66,078,007 | 1.3 |
| New Hampshire | \$4.25 | 9 | 8 | \$0 | \$0 | 0.0 | \$6,138,941 | 100.0 | \$7,771,237 | 26.6 | \$5,634,735 | -27.5 |
| Montana | \$4.06 | 10 | 12 | \$3,885,608 | \$4,331,743 | 11.5 | \$4,049,267 | -6.5 | \$4,308,224 | 6.4 | \$4,159,487 | -3.5 |
| Nevada | \$4.04 | 11 | 11 | \$0 | \$2,207,073 | 100.0 | \$9,878,241 | 347.6 | \$12,054,992 | 22.0 | \$11,457,799 | -5.0 |
| West Virginia | \$3.67 | 12 | 15 | \$3,523,291 | \$5,256,443 | 49.2 | \$4,677,523 | -11.0 | \$5,715,266 | 22.2 | \$6,786,548 | 18.7 |
| Michigan | \$3.36 | 13 | 13 | \$27,937,664 | \$31,790,052 | 13.8 | \$27,821,560 | -12.5 | \$31,034,276 | 11.5 | \$33,253,214 | 7.1 |
| Illinois | \$3.35 | 14 | 10 | \$48,647,248 | \$43,046,221 | -11.5 | \$43,046,981 | 0.0 | \$57,639,776 | 33.9 | \$43,195,138 | -25.1 |
| Arkansas | \$3.24 | 15 | 14 | \$6,256,415 | \$8,761,214 | 40.0 | \$9,501,732 | 8.5 | \$9,156,451 | -3.6 | \$9,617,937 | 5.0 |
| South Carolina | \$2.73 | 16 | 19 | \$3,325,511 | \$5,964,306 | 79.4 | \$7,068,025 | 18.5 | \$9,650,295 | 36.5 | \$13,175,648 | 36.5 |
| Virginia | \$2.57 | 17 | 17 | \$0 | \$0 | 0.0 | \$4,712,940 | 100.0 | \$18,164,375 | 285.4 | \$21,385,328 | 17.7 |
| Washington | \$2.09 | 18 | 18 | -\$13,039 | -\$8,070 | -38.1 | \$3,326,075 | ##### | \$14,265,541 | 328.9 | \$14,769,896 | 3.5 |
| Delaware | \$1.85 | 19 | 16 | \$4,537,161 | \$5,156,054 | 13.6 | \$4,004,661 | -22.3 | \$2,112,582 | -47.2 | \$1,730,750 | -18.1 |
| Mississippi | \$1.74 | 20 | 20 | \$2,372,961 | \$3,241,857 | 36.6 | \$4,778,972 | 47.4 | \$5,105,233 | 6.8 | \$5,219,631 | 2.2 |
| Alabama | \$1.01 | 21 | 21 | \$1,426,494 | \$6,013,220 | 321.5 | \$5,706,374 | -5.1 | \$5,588,842 | -2.1 | \$4,903,823 | -12.3 |
| Utah | \$0.58 | 22 | 22 | \$2,442,536 | \$2,932,484 | 20.1 | \$2,769,658 | -5.6 | \$2,037,739 | -26.4 | \$1,710,795 | -16.0 |
| Iowa | \$0.19 | 23 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$595,215 | 100.0 |
| New Jersey | \$0.17 | 24 | 24 | -\$28,213 | -\$278,223 | 886.2 | \$1,399,112 | -602.9 | \$1,007,425 | -28.0 | \$1,488,894 | 47.8 |
| New Mexico | \$0.11 | 25 | 23 | \$509,595 | \$390,450 | -23.4 | \$367,374 | -5.9 | \$359,994 | -2.0 | \$234,209 | -34.9 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$20 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$8,421,986 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$2.57 | n/a | n/a | \$632,014,571 | \$781,561,099 | 23.7 | \$705,011,348 | -9.8 | \$768,478,676 | 9.0 | \$807,203,965 | 5.0 |

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2010 Expenditures | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Oregon | \$21.67 | 1 | 51 | \$608,063 | \$274 | -100.0 | \$599 | 118.6 | -\$3,465,944 | -578721.7 | \$86,041,544 | -2582.5 |
| California | \$7.08 | 2 | 2 | \$301,044,182 | \$238,890,534 | -20.6 | \$11,187,735 | -95.3 | \$521,868,364 | 4564.6 | \$274,744,779 | -47.4 |
| Nevada | \$2.37 | 3 | 3 | \$3,473,251 | \$4,308,957 | 24.1 | \$5,149,969 | 19.5 | \$5,439,980 | 5.6 | \$6,716,183 | 23.5 |
| Wisconsin | \$0.82 | 4 | 4 | \$0 | \$1,148,769 | 100.0 | \$3,936,131 | 242.6 | \$4,121,415 | 4.7 | \$4,707,559 | 14.2 |
| Colorado | \$0.40 | 5 | 5 | \$2,139,822 | \$2,798,038 | 30.8 | \$2,845,288 | 1.7 | \$2,369,363 | -16.7 | \$2,168,623 | -8.5 |
| Iowa | \$0.39 | 6 | 1 | \$590,496 | -\$1,481,334 | -350.9 | \$18,667,654 | -1,360.2 | \$85,980,728 | 360.6 | \$1,213,080 | -98.6 |
| Montana | \$0.32 | 7 | 6 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$80,877 | 100.0 | \$325,727 | 302.7 |
| Indiana | \$0.05 | 8 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$298,919 | 100.0 |
| Louisiana | \$0.00 | 9 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$4,595 | 100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$1.20 | n/a | n/a | \$307,855,814 | \$245,665,238 | -20.2 | \$41,787,376 | -83.0 | \$616,394,783 | 1375.1 | \$376,221,009 | -39.0 |

Notes:

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| New Jersey | \$21.34 | 1 | 51 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | -\$9,658,682 | 100.0 | \$190,701,768 | -2074.4 |
| Florida | \$3.18 | 2 | 1 | \$37,082,367 | \$47,629,456 | 28.4 | \$64,468,027 | 35.4 | \$64,109,198 | -0.6 | \$69,211,892 | 8.0 | \$63,301,559 | -8.5 |
| Oregon | \$0.87 | 3 | 2 | \$14,198,583 | \$7,426,135 | -47.7 | \$7,319,812 | -1.4 | \$0 | -100.0 | \$1,380,050 | 100.0 | \$3,435,083 | 148.9 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$3,543,222 | \$710,654 | -79.9 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.82 | n/a | n/a | \$54,824,172 | \$55,766,245 | 1.7 | \$71,787,839 | 28.7 | \$64,109,198 | -10.7 | \$60,933,260 | -5.0 | \$257,438,410 | 322.5 |

Notes:

This table presents services authorized under Section 1915(j) that are an alternative to a 1915(c) waiver. Data for 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j). Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Arkansas | \$8.96 | 1 | 1 | \$0 | \$17,208,659 | 100.0 | \$26,147,576 | 51.9 | \$27,406,321 | 4.8 | \$27,802,151 | 1.4 | \$26,592,509 | -4.4 |
| New Jersey | \$4.41 | 2 | 2 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$21,517,849 | 100.0 | \$37,332,961 | 73.5 | \$39,449,363 | 5.7 |
| California | \$0.77 | 3 | 3 | \$0 | \$2,530,765 | 100.0 | \$317,028,285 | 12427.0 | \$80,806,631 | -74.5 | \$46,433,816 | -42.5 | \$29,995,979 | -35.4 |
| Texas | \$0.24 | 4 | 5 | \$0 | \$2,167,384 | 100.0 | \$3,092,149 | 42.7 | \$2,853,481 | -7.7 | \$5,306,673 | 86.0 | \$6,390,777 | 20.4 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | 4 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$172,727 | 100.0 | \$1,685,633 | 875.9 | \$0 | -100.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.33 | n/a | n/a | \$0 | \$21,906,808 | 100.0 | \$346,268,010 | 1480.6 | \$132,757,009 | -61.7 | \$118,561,234 | -10.7 | \$102,428,628 | -13.6 |

Notes:

This table presents services authorized under Section 1915(j) that are an alternative to a 1915(c) waiver. Data for 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j). Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2012 Expenditures | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|--------------|--------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| New York | \$14.81 | 1 | 2 | \$11,767,759 | \$178,765,959 | 1419.1 | \$292,350,240 | 63.5 |
| Iowa | \$11.54 | 2 | 9 | \$9,191 | \$6,589,659 | 71596.9 | \$35,849,750 | 444.0 |
| Maine | \$7.33 | 3 | 8 | \$0 | \$2,885,832 | 100.0 | \$9,749,329 | 237.8 |
| Alabama | \$4.75 | 4 | 5 | \$4,397,365 | \$19,264,711 | 338.1 | \$23,041,180 | 19.6 |
| Rhode Island | \$4.51 | 5 | 1 | \$26,898,255 | \$36,348,836 | 35.1 | \$4,757,206 | -86.9 |
| Missouri | \$4.44 | 6 | 6 | \$17,083,299 | \$22,045,331 | 29.0 | \$26,900,983 | 22.0 |
| South Dakota | \$4.15 | 7 | 10 | \$0 | \$650,538 | 100.0 | \$3,537,761 | 443.8 |
| Ohio | \$3.77 | 8 | 7 | \$0 | \$39,996,016 | 100.0 | \$43,758,127 | 9.4 |
| Oregon | \$1.17 | 9 | 4 | -\$130,081 | \$16,527,967 | -12805.9 | \$4,625,893 | -72.0 |
| Idaho | \$1.06 | 10 | 11 | \$0 | \$1,152,152 | 100.0 | \$1,732,705 | 50.4 |
| Maryland | \$0.12 | 11 | n/a | \$0 | \$0 | 0.0 | \$708,722 | 100.0 |
| Washington | \$0.12 | 12 | 13 | \$0 | \$9,864 | 100.0 | \$835,409 | 8369.3 |
| Wisconsin | \$0.04 | 13 | 12 | \$0 | \$155,351 | 100.0 | \$221,481 | 42.6 |
| North Carolina | \$0.00 | n/a | 3 | \$54,661,419 | \$69,974,727 | 28.0 | \$0 | -100.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$1.43 | n/a | n/a | \$114,687,207 | \$394,366,943 | 243.9 | \$448,068,786 | 13.6 |

Notes:

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Connecticut | \$7.70 | 1 | 1 | \$1,767,721 | \$5,296,271 | 199.6 | \$11,322,998 | 113.8 | \$17,337,308 | 53.1 | \$22,065,044 | 27.3 | \$27,682,209 | 25.5 |
| Ohio | \$4.08 | 2 | 3 | \$12,922,816 | \$28,569,433 | 121.1 | \$23,127,306 | -19.0 | \$24,821,426 | 7.3 | \$39,418,468 | 58.8 | \$47,288,946 | 20.0 |
| Oklahoma | \$3.68 | 3 | 25 | \$432,560 | \$3,304,894 | 664.0 | \$4,359,357 | 31.9 | \$3,754,490 | -13.9 | \$4,146,208 | 10.4 | \$14,274,751 | 244.3 |
| Kansas | \$3.10 | 4 | 2 | \$5,222,897 | \$3,183,278 | -39.1 | \$6,064,730 | 90.5 | \$8,507,532 | 40.3 | \$12,044,561 | 41.6 | \$9,002,693 | -25.3 |
| North Dakota | \$3.02 | 5 | 8 | \$394,790 | \$903,096 | 128.8 | \$2,284,553 | 153.0 | \$2,587,413 | 13.3 | \$1,589,905 | -38.6 | \$2,236,152 | 40.6 |
| Maryland | \$2.99 | 6 | 4 | \$11,196,930 | \$23,622,105 | 111.0 | \$17,893,835 | -24.2 | \$21,173,500 | 18.3 | \$17,215,598 | -18.7 | \$17,868,300 | 3.8 |
| Washington | \$2.77 | 7 | 6 | \$3,315,900 | \$10,803,201 | 225.8 | \$16,181,531 | 49.8 | \$19,686,183 | 21.7 | \$16,944,224 | -13.9 | \$19,576,250 | 15.5 |
| New Jersey | \$2.40 | 8 | 21 | \$641,298 | \$6,717,676 | 534.5 | \$6,717,676 | 129.5 | \$5,844,018 | -13.0 | \$10,774,294 | 84.4 | \$21,453,582 | 99.1 |
| Iowa | \$2.32 | 9 | 15 | \$1,205,420 | \$4,765,240 | 295.3 | \$5,204,737 | 9.2 | \$5,351,026 | 2.8 | \$4,854,224 | -9.3 | \$7,214,858 | 48.6 |
| Massachusetts | \$2.27 | 10 | 17 | \$0 | \$0 | 0.0 | \$2,139 | 100.0 | \$4,223,064 | 197331.7 | \$9,308,593 | 120.4 | \$15,280,520 | 64.2 |
| Tennessee | \$2.22 | 11 | 31 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$5,800,587 | 100.0 | \$5,211,755 | -10.2 | \$14,537,462 | 178.9 |
| Vermont | \$2.14 | 12 | 9 | \$0 | \$0 | 0.0 | \$3,590 | 100.0 | \$274,543 | 7547.4 | \$1,367,489 | 398.1 | \$1,343,343 | -1.8 |
| Michigan | \$1.94 | 13 | 14 | \$3,091,867 | \$3,822,440 | 23.6 | \$7,035,463 | 84.1 | \$15,223,838 | 116.4 | \$15,749,029 | 3.4 | \$19,209,488 | 22.0 |
| Arkansas | \$1.92 | 14 | 7 | \$962,943 | \$1,198,814 | 24.5 | \$3,909,430 | 226.1 | \$7,053,144 | 80.4 | \$7,013,499 | -0.6 | \$5,685,883 | -18.9 |
| Indiana | \$1.89 | 15 | 23 | \$26,304 | \$2,506,881 | 9430.4 | \$5,825,752 | 132.4 | \$5,704,551 | -2.1 | \$7,241,631 | 26.9 | \$12,493,808 | 72.5 |
| Louisiana | \$1.87 | 16 | 11 | \$36,840 | \$1,401,188 | 3703.4 | \$4,428,683 | 216.1 | \$9,434,690 | 113.0 | \$9,063,119 | -3.9 | \$8,673,417 | -4.3 |
| Maine | \$1.83 | 17 | 38 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$66,921 | 100.0 | \$2,438,235 | 3543.5 |
| Dist. of Columbia | \$1.82 | 18 | 5 | \$1,817,091 | \$5,127,224 | 182.2 | \$3,062,214 | -40.3 | \$2,180,914 | -28.8 | \$1,650,432 | -24.3 | \$1,202,192 | -27.2 |
| Wisconsin | \$1.79 | 19 | 18 | \$1,114,564 | \$1,656,276 | 48.6 | \$2,731,122 | 64.9 | \$4,594,405 | 68.2 | \$7,120,518 | 55.0 | \$10,319,382 | 44.9 |
| Idaho | \$1.76 | 20 | 16 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$607,373 | 100.0 | \$2,363,918 | 289.2 | \$2,880,648 | 21.9 |
| Rhode Island | \$1.62 | 21 | 33 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$200,693 | 100.0 | \$772,375 | 284.9 | \$1,704,602 | 120.7 |
| Mississippi | \$1.52 | 22 | 27 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$230,406 | 100.0 | \$3,136,165 | 1261.1 | \$4,537,864 | 44.7 |
| Georgia | \$1.40 | 23 | 12 | \$1,695,777 | \$8,314,801 | 390.3 | \$12,553,089 | 51.0 | \$21,708,295 | 72.9 | \$19,088,832 | -12.1 | \$14,092,703 | -26.2 |
| Pennsylvania | \$1.38 | 24 | 26 | \$2,066,165 | \$5,385,302 | 160.6 | \$7,139,401 | 32.6 | \$7,257,858 | 1.7 | \$13,834,380 | 90.6 | \$17,596,096 | 27.2 |
| Missouri | \$1.34 | 25 | 13 | \$4,576,135 | \$7,160,019 | 56.5 | \$6,907,011 | -3.5 | \$5,891,924 | -14.7 | \$11,285,633 | 91.5 | \$8,104,217 | -28.2 |
| New Hampshire | \$1.33 | 26 | 22 | \$941,685 | \$949,426 | 0.8 | \$1,494,164 | 57.4 | \$1,626,970 | 8.9 | \$1,477,505 | -9.2 | \$1,766,600 | 19.6 |
| Virginia | \$1.26 | 27 | 19 | \$4,831,825 | \$6,679,818 | 38.2 | \$7,121,700 | 6.6 | \$8,284,278 | 16.3 | \$10,016,901 | 20.9 | \$10,453,980 | 4.4 |
| Hawaii | \$1.21 | 28 | 20 | \$139,831 | \$746,463 | 433.8 | \$1,275,863 | 70.9 | \$1,269,058 | -0.5 | \$1,691,505 | 33.3 | \$1,715,779 | 1.4 |
| New York | \$1.16 | 29 | 24 | \$854,221 | \$8,583,963 | 904.9 | \$21,284,680 | 148.0 | \$24,168,180 | 13.5 | \$21,619,213 | -10.5 | \$22,881,329 | 5.8 |
| Kentucky | \$1.13 | 30 | 29 | \$206,296 | \$3,134,524 | 1419.4 | \$21,141,322 | 574.5 | \$7,447,171 | -64.8 | \$4,186,068 | -43.8 | \$5,007,364 | 19.6 |
| Nebraska | \$1.05 | 31 | 28 | \$1,747,954 | \$2,067,333 | 18.3 | \$1,254,691 | -39.3 | \$1,594,067 | 27.0 | \$1,835,987 | 15.2 | \$1,968,146 | 7.2 |
| Texas | \$0.98 | 32 | 10 | \$19,564,326 | \$37,070,296 | 89.5 | \$69,035,436 | 86.2 | \$18,604,201 | -73.1 | \$50,951,708 | 173.9 | \$26,342,720 | -48.3 |
| Illinois | \$0.81 | 33 | 34 | \$20,469 | \$215,209 | 951.4 | \$636,767 | 195.9 | \$758,898 | 19.2 | \$3,177,321 | 318.7 | \$10,478,226 | 229.8 |
| West Virginia | \$0.77 | 34 | 35 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$416,111 | 100.0 | \$1,420,752 | 241.4 |
| Delaware | \$0.76 | 35 | 32 | \$373,567 | \$654,726 | 75.3 | \$1,262,031 | 92.8 | \$575,474 | -54.4 | \$708,965 | 23.2 | \$715,201 | 0.9 |
| California | \$0.72 | 36 | 30 | \$1,037,912 | \$5,616,689 | 441.2 | \$10,089,232 | 79.6 | \$15,359,005 | 52.2 | \$33,105,065 | 115.5 | \$28,078,806 | -15.2 |
| Nevada | \$0.47 | 37 | 37 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$142 | 100.0 | \$288,473 | 203050.0 | \$1,320,315 | 357.7 |
| South Dakota | \$0.27 | 38 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$229,518 | 100.0 |
| Montana | \$0.25 | 39 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$257,614 | 100.0 |
| Colorado | \$0.14 | 40 | 41 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$43,496 | 100.0 | \$761,685 | 1651.2 |
| North Carolina | \$0.13 | 41 | 36 | \$172,773 | \$933,822 | 440.5 | \$2,222,875 | 138.0 | \$1,778,091 | -20.0 | \$1,532,545 | -13.8 | \$1,276,057 | -16.7 |
| Minnesota | \$0.12 | 42 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$635,146 | 100.0 |
| South Carolina | \$0.05 | 43 | 40 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$45,413 | 100.0 | \$238,487 | 425.2 |
| Oregon | \$0.00 | n/a | 39 | \$3,874,661 | \$9,912,284 | 155.8 | \$4,976,617 | -49.8 | -\$91,744 | -101.8 | \$76,040 | -182.9 | \$0 | -100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$1.34 | n/a | n/a | \$86,073,538 | \$196,511,792 | 128.3 | \$288,550,002 | 46.8 | \$280,822,972 | -2.7 | \$374,499,131 | 33.4 | \$422,245,326 | 12.7 |

Notes:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Long-Term Services and Supports

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dist. of Columbia | \$1,201.17 | 1 | 1 | \$568,497,606 | \$647,711,956 | 13.9 | \$741,371,442 | 14.5 | \$726,838,009 | -2.0 | \$801,640,157 | 10.3 | \$791,442,952 | -1.3 |
| New York | \$1,119.98 | 2 | 2 | \$23,044,954,493 | \$24,122,103,417 | 4.7 | \$23,420,736,849 | -2.9 | \$23,762,878,804 | 1.5 | \$22,895,110,562 | -3.7 | \$22,115,418,860 | -3.4 |
| Connecticut | \$855.97 | 3 | 3 | \$3,494,059,895 | \$2,981,251,242 | -14.7 | \$2,923,599,983 | -1.9 | \$3,031,392,246 | 3.7 | \$3,144,495,352 | 3.7 | \$3,078,643,339 | -2.1 |
| Rhode Island | \$809.73 | 4 | 4 | \$587,358,720 | \$661,002,527 | 12.5 | \$845,407,315 | 27.9 | \$784,390,871 | -7.2 | \$826,463,701 | 5.4 | \$854,400,801 | 3.4 |
| Massachusetts | \$777.62 | 5 | 11 | \$4,077,965,279 | \$5,022,922,902 | 23.2 | \$3,801,926,778 | -24.3 | \$4,541,178,322 | 19.4 | \$4,312,854,582 | -5.0 | \$5,245,392,496 | 21.6 |
| North Dakota | \$775.89 | 6 | 5 | \$373,797,871 | \$429,977,336 | 15.0 | \$460,437,003 | 7.1 | \$489,032,181 | 6.2 | \$514,674,579 | 5.2 | \$573,759,682 | 11.5 |
| West Virginia | \$772.45 | 7 | 7 | \$990,370,919 | \$1,129,955,527 | 14.1 | \$1,218,472,092 | 7.8 | \$1,340,674,742 | 10.0 | \$1,372,553,203 | 2.4 | \$1,429,278,398 | 4.1 |
| Minnesota | \$762.22 | 8 | 8 | \$3,588,240,561 | \$3,769,510,096 | 5.1 | \$3,869,034,808 | 2.6 | \$3,921,226,657 | 1.3 | \$3,909,808,275 | -0.3 | \$4,159,573,466 | 6.4 |
| Maine | \$712.64 | 9 | 9 | \$960,871,125 | \$938,359,588 | -2.3 | \$866,947,136 | -7.6 | \$860,494,992 | -0.7 | \$890,566,096 | 3.5 | \$947,878,157 | 6.4 |
| Pennsylvania | \$678.84 | 10 | 10 | \$7,048,202,434 | \$7,307,740,256 | 3.7 | \$7,586,018,052 | 3.8 | \$7,708,186,610 | 1.6 | \$8,321,556,224 | 8.0 | \$8,680,447,547 | 4.3 |
| Arkansas | \$671.59 | 11 | 12 | \$1,229,224,604 | \$1,560,875,315 | 27.0 | \$1,690,624,851 | 8.3 | \$1,792,022,407 | 6.0 | \$1,860,238,866 | 3.8 | \$1,992,179,862 | 7.1 |
| Iowa | \$663.12 | 12 | 13 | \$1,375,968,544 | \$1,464,406,297 | 6.4 | \$1,553,734,192 | 6.1 | \$1,563,711,773 | 0.6 | \$1,938,932,677 | 24.0 | \$2,060,386,322 | 6.3 |
| Alaska | \$639.86 | 13 | 6 | \$402,422,736 | \$433,852,361 | 7.8 | \$473,225,823 | 9.1 | \$522,212,476 | 10.4 | \$535,457,626 | 2.5 | \$471,407,909 | -12.0 |
| Vermont | \$617.28 | 14 | 14 | \$335,744,976 | \$341,491,998 | 1.7 | \$348,502,080 | 2.1 | \$365,767,732 | 5.0 | \$372,182,129 | 1.8 | \$386,764,857 | 3.9 |
| Ohio | \$613.85 | 15 | 15 | \$5,744,163,398 | \$6,278,620,575 | 9.3 | \$6,408,133,501 | 2.1 | \$6,272,961,984 | -2.1 | \$6,663,531,311 | 6.2 | \$7,117,019,254 | 6.8 |
| New Hampshire | \$582.50 | 16 | 16 | \$607,871,169 | \$611,760,282 | 0.6 | \$629,425,993 | 2.9 | \$714,682,555 | 13.5 | \$733,931,739 | 2.7 | \$772,872,125 | 5.3 |
| Wisconsin | \$569.21 | 17 | 17 | \$3,165,396,826 | \$2,827,794,539 | -10.7 | \$2,819,605,741 | -0.3 | \$2,950,957,436 | 4.7 | \$3,157,684,482 | 7.0 | \$3,277,268,045 | 3.8 |
| New Jersey | \$565.63 | 18 | 21 | \$4,482,375,738 | \$4,261,161,648 | -4.9 | \$4,227,770,968 | -0.8 | \$4,043,579,482 | -4.4 | \$4,473,965,534 | 10.6 | \$5,055,683,417 | 13.0 |
| Delaware | \$551.36 | 19 | 18 | \$341,170,930 | \$356,516,554 | 4.5 | \$355,859,078 | -0.2 | \$285,622,229 | -19.7 | \$491,950,628 | 72.2 | \$515,859,512 | 4.9 |
| Indiana | \$528.24 | 20 | 25 | \$2,402,597,537 | \$2,458,318,629 | 2.3 | \$2,418,705,890 | -1.6 | \$2,660,856,270 | 10.0 | \$2,952,548,197 | 11.0 | \$3,484,735,825 | 18.0 |
| Missouri | \$514.18 | 21 | 22 | \$2,205,207,686 | \$2,409,198,392 | 9.3 | \$2,533,978,029 | 5.2 | \$2,735,072,992 | 7.9 | \$2,925,689,023 | 7.0 | \$3,117,791,576 | 6.6 |
| Mississippi | \$503.22 | 22 | 20 | \$1,295,599,810 | \$1,446,333,021 | 11.6 | \$1,471,681,928 | 1.8 | \$1,509,881,299 | 2.6 | \$1,508,960,937 | -0.1 | \$1,506,667,723 | -0.2 |
| Maryland | \$497.96 | 23 | 23 | \$2,148,021,402 | \$2,524,816,403 | 17.5 | \$2,611,302,784 | 3.4 | \$2,747,341,723 | 5.2 | \$2,768,239,417 | 0.8 | \$2,975,995,766 | 7.5 |
| Oregon | \$496.10 | 24 | 28 | \$1,369,782,959 | \$1,629,344,692 | 18.9 | \$1,574,942,146 | -3.3 | \$1,648,088,339 | 4.6 | \$1,627,316,903 | -1.3 | \$1,969,617,499 | 21.0 |
| Louisiana | \$473.51 | 25 | 19 | \$2,132,216,813 | \$2,148,577,409 | 0.8 | \$2,152,357,374 | 0.2 | \$2,252,160,458 | 4.6 | \$2,406,735,359 | 6.9 | \$2,201,676,070 | -8.5 |
| Wyoming | \$456.57 | 26 | 24 | \$247,353,679 | \$239,677,802 | -3.1 | \$250,789,289 | 4.6 | \$262,356,010 | 4.6 | \$268,197,027 | 2.2 | \$266,705,817 | -0.6 |
| New Mexico | \$455.62 | 27 | 50 | \$931,436,573 | \$960,012,051 | 3.1 | \$360,796,228 | -62.4 | \$355,750,776 | -1.4 | \$366,756,867 | 3.1 | \$950,229,778 | 159.1 |
| Montana | \$433.24 | 28 | 27 | \$372,998,161 | \$415,646,625 | 11.4 | \$421,944,789 | 1.5 | \$422,831,804 | 0.2 | \$428,733,079 | 1.4 | \$443,457,069 | 3.4 |
| Nebraska | \$424.86 | 29 | 26 | \$746,222,118 | \$708,443,277 | -5.1 | \$689,639,898 | -2.7 | \$745,760,440 | 8.1 | \$810,923,307 | 8.7 | \$799,368,968 | -1.4 |
| Kentucky | \$421.99 | 30 | 31 | \$1,543,319,671 | \$1,636,467,833 | 6.0 | \$1,763,261,957 | 7.7 | \$1,702,168,565 | -3.5 | \$1,689,431,022 | -0.7 | \$1,862,441,054 | 10.2 |
| California | \$395.20 | 31 | 29 | \$13,595,700,965 | \$13,944,238,508 | 2.6 | \$14,128,691,243 | 1.3 | \$13,858,655,927 | -1.9 | \$15,109,869,268 | 9.0 | \$15,334,647,746 | 1.5 |
| Illinois | \$381.11 | 32 | 30 | \$3,590,494,480 | \$4,125,833,004 | 14.9 | \$4,151,050,243 | 0.6 | \$4,341,090,964 | 4.6 | \$5,001,591,516 | 15.2 | \$4,908,963,287 | -1.9 |
| Washington | \$380.62 | 33 | 35 | \$2,331,733,973 | \$2,330,014,340 | -0.1 | \$2,423,389,226 | 4.0 | \$2,444,882,675 | 0.9 | \$2,492,164,561 | 1.9 | \$2,684,755,088 | 7.8 |
| Kansas | \$374.81 | 34 | 32 | \$1,088,054,099 | \$1,139,733,548 | 4.7 | \$1,206,396,423 | 5.8 | \$1,199,088,943 | -0.6 | \$1,084,018,585 | -9.6 | \$1,088,442,743 | 0.4 |
| Tennessee | \$372.31 | 35 | 34 | \$2,482,822,562 | \$2,444,800,085 | -1.5 | \$2,303,270,523 | -5.8 | \$2,331,065,490 | 1.2 | \$2,393,840,852 | 2.7 | \$2,438,388,124 | 1.9 |
| South Dakota | \$366.25 | 36 | 33 | \$285,703,921 | \$304,616,006 | 6.6 | \$299,957,593 | -1.5 | \$304,647,180 | 1.6 | \$308,525,817 | 1.3 | \$312,478,416 | 1.3 |
| Idaho | \$356.10 | 37 | 36 | \$437,997,446 | \$404,608,748 | -7.6 | \$541,354,354 | 33.8 | \$404,760,313 | -10.3 | \$573,955,961 | 18.2 | \$582,038,837 | 1.4 |
| Colorado | \$355.56 | 38 | 42 | \$1,394,995,890 | \$1,474,696,693 | 5.7 | \$1,517,206,052 | 2.9 | \$1,590,607,123 | 4.8 | \$1,676,450,218 | 5.4 | \$1,904,328,207 | 13.6 |
| Alabama | \$353.46 | 39 | 38 | \$1,534,363,105 | \$1,491,522,010 | -2.8 | \$1,702,888,488 | 14.2 | \$1,690,899,306 | -0.7 | \$1,680,542,875 | -0.6 | \$1,714,039,123 | 2.0 |
| Oklahoma | \$352.45 | 40 | 39 | \$1,351,143,259 | \$1,312,152,961 | -2.9 | \$1,248,971,887 | -4.8 | \$1,230,521,446 | -1.5 | \$1,323,366,161 | 7.5 | \$1,366,822,021 | 3.3 |
| Virginia | \$340.44 | 41 | 41 | \$2,220,666,793 | \$2,357,545,227 | 6.2 | \$2,528,958,974 | 7.3 | \$2,567,064,791 | 1.5 | \$2,717,173,791 | 5.8 | \$2,834,634,946 | 4.3 |
| Hawaii | \$327.92 | 42 | 40 | \$254,018,871 | \$114,972,641 | -54.7 | \$420,782,326 | 266.0 | \$474,411,298 | 12.7 | \$478,819,952 | 0.9 | \$465,495,713 | -2.8 |
| Texas | \$318.15 | 43 | 43 | \$6,540,341,796 | \$7,361,826,516 | 12.6 | \$7,647,008,108 | 3.9 | \$7,539,668,132 | -1.4 | \$8,162,634,509 | 8.3 | \$8,576,468,172 | 5.1 |
| North Carolina | \$313.98 | 44 | 37 | \$3,699,032,434 | \$4,590,464,265 | 24.1 | \$4,198,499,490 | -8.5 | \$4,216,607,497 | 0.4 | \$3,432,812,459 | -18.6 | \$3,122,238,425 | -9.0 |
| Michigan | \$300.93 | 45 | 44 | \$2,605,396,373 | \$2,735,407,036 | 5.0 | \$2,832,914,181 | 3.6 | \$2,864,769,849 | 1.1 | \$2,940,754,698 | 2.7 | \$2,982,607,809 | 1.4 |
| Florida | \$297.95 | 46 | 46 | \$4,486,842,576 | \$5,124,377,002 | 14.2 | \$5,189,425,015 | 1.3 | \$5,104,551,160 | -1.6 | \$5,139,919,769 | 0.7 | \$5,927,300,484 | 15.3 |
| South Carolina | \$293.44 | 47 | 45 | \$1,324,621,460 | \$1,384,088,100 | 4.5 | \$1,337,187,997 | -3.4 | \$1,357,749,363 | 1.5 | \$1,325,560,016 | -2.4 | \$1,418,027,666 | 7.0 |
| Arizona | \$243.38 | 48 | 48 | \$1,527,986,119 | \$1,516,732,107 | -0.7 | \$1,545,493,659 | 1.9 | \$1,598,954,904 | 3.5 | \$1,573,329,460 | -1.6 | \$1,638,279,179 | 4.1 |
| Georgia | \$239.56 | 49 | 47 | \$1,936,436,021 | \$2,359,962,072 | 21.9 | \$2,198,471,686 | -6.8 | \$2,372,232,222 | 7.9 | \$2,621,876,083 | 10.5 | \$2,418,939,567 | -7.7 |
| Nevada | \$183.90 | 50 | 49 | \$412,553,154 | \$492,651,320 | 19.4 | \$510,027,997 | 3.5 | \$502,392,354 | -1.5 | \$505,751,866 | 0.7 | \$522,096,322 | 3.2 |
| Utah | \$177.45 | 51 | 51 | \$415,288,700 | \$446,605,970 | 7.5 | \$449,908,376 | 0.7 | \$494,361,597 | 9.9 | \$485,195,049 | -1.9 | \$522,205,513 | 7.6 |
| United States | \$483.49 | n/a | n/a | \$131,329,608,230 | \$139,180,698,709 | 6.0 | \$138,872,087,838 | -0.2 | \$141,290,003,218 | 1.7 | \$145,999,282,327 | 3.3 | \$151,870,114,534 | 4.0 |

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during the year; state estimates were included starting in 2013.

Hawaii provided an estimate for managed care expenditures for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Mental health facilities, case management, rehabilitative services, private duty nursing, HCBS - 1915(i), and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for People with Developmental Disabilities

Table Z

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Maine | \$245.12 | 1 | 4 | \$370,189,485 | \$306,588,513 | -17.2 | \$292,122,377 | -4.7 | \$314,745,746 | 7.7 | \$300,423,914 | -4.6 | \$326,031,894 | 8.5 |
| Dist. of Columbia | \$242.58 | 2 | 2 | \$118,631,192 | \$146,648,888 | 23.6 | \$146,777,230 | 0.1 | \$147,990,912 | 0.8 | \$150,832,742 | 1.9 | \$159,836,035 | 6.0 |
| New York | \$238.49 | 3 | 1 | \$4,816,172,468 | \$5,619,452,094 | 16.7 | \$5,582,833,477 | -0.7 | \$5,528,422,271 | -1.0 | \$5,252,260,141 | -5.0 | \$4,709,326,029 | -10.3 |
| North Dakota | \$228.38 | 4 | 5 | \$84,506,940 | \$103,075,269 | 22.0 | \$115,263,570 | 11.8 | \$130,555,034 | 13.3 | \$143,637,810 | 10.0 | \$168,880,196 | 17.6 |
| Connecticut | \$222.31 | 5 | 3 | \$1,082,870,224 | \$787,152,849 | -27.3 | \$789,070,932 | 0.2 | \$785,044,561 | -0.5 | \$824,078,961 | 5.0 | \$799,594,315 | -3.0 |
| Minnesota | \$196.63 | 6 | 7 | \$939,910,486 | \$968,117,493 | 3.0 | \$990,095,467 | 2.3 | \$1,011,259,906 | 2.1 | \$1,012,625,529 | 0.1 | \$1,073,057,567 | 6.0 |
| West Virginia | \$194.91 | 7 | 8 | \$237,413,199 | \$245,100,113 | 3.2 | \$253,528,538 | 3.4 | \$314,608,139 | 24.1 | \$344,117,623 | 9.4 | \$360,653,048 | 4.8 |
| Alaska | \$187.16 | 8 | 6 | \$92,193,514 | \$103,064,277 | 11.8 | \$114,406,538 | 11.0 | \$130,692,707 | 14.2 | \$145,592,122 | 11.4 | \$137,888,627 | -5.3 |
| Pennsylvania | \$169.34 | 9 | 10 | \$1,482,585,310 | \$1,736,656,004 | 17.1 | \$1,685,768,070 | -2.9 | \$1,900,072,492 | 12.7 | \$2,032,402,002 | 7.0 | \$2,165,344,528 | 6.5 |
| New Hampshire | \$164.60 | 10 | 13 | \$168,695,678 | \$173,149,252 | 2.6 | \$191,876,098 | 10.8 | \$192,710,530 | 0.4 | \$190,540,468 | -1.1 | \$218,395,825 | 14.6 |
| Wyoming | \$160.43 | 11 | 9 | \$95,985,544 | \$90,206,601 | -6.0 | \$96,782,989 | 7.3 | \$98,412,406 | 1.7 | \$97,063,957 | -1.4 | \$93,718,380 | -3.4 |
| Wisconsin | \$155.18 | 12 | 12 | \$754,494,202 | \$322,368,749 | -57.3 | \$765,368,734 | 137.4 | \$799,525,662 | 4.5 | \$839,909,557 | 5.1 | \$893,431,317 | 6.4 |
| Iowa | \$146.38 | 13 | 15 | \$310,926,190 | \$325,231,954 | 4.6 | \$338,643,387 | 4.1 | \$366,249,764 | 8.2 | \$405,279,309 | 10.7 | \$454,819,999 | 12.2 |
| New Mexico | \$143.22 | 14 | 14 | \$286,219,825 | \$294,339,368 | 2.8 | \$285,318,550 | -3.1 | \$278,164,586 | -2.5 | \$284,776,172 | 2.4 | \$298,689,871 | 4.9 |
| Maryland | \$133.64 | 15 | 16 | \$594,890,116 | \$720,965,456 | 21.2 | \$659,243,058 | -8.6 | \$725,955,053 | 10.1 | \$764,038,854 | 5.2 | \$798,703,018 | 4.5 |
| Nebraska | \$129.86 | 16 | 18 | \$167,373,343 | \$182,677,644 | 9.1 | \$202,629,403 | 10.9 | \$216,731,328 | 7.0 | \$234,202,545 | 8.1 | \$244,324,660 | 4.3 |
| Massachusetts | \$129.74 | 17 | 22 | \$824,515,863 | \$1,008,691,964 | 22.3 | \$704,428,115 | -30.2 | \$876,813,984 | 24.5 | \$716,941,146 | -18.2 | \$875,145,092 | 22.1 |
| Kentucky | \$127.13 | 18 | 23 | \$243,672,581 | \$279,182,880 | 14.6 | \$354,586,550 | 27.0 | \$402,328,266 | 13.5 | \$459,959,093 | 14.3 | \$561,064,805 | 22.0 |
| South Dakota | \$126.77 | 19 | 17 | \$92,498,047 | \$97,307,392 | 5.2 | \$99,486,471 | 2.2 | \$102,452,822 | 3.0 | \$106,449,406 | 3.9 | \$108,154,697 | 1.6 |
| Ohio | \$120.21 | 20 | 20 | \$1,034,741,741 | \$1,096,604,148 | 6.0 | \$1,161,840,305 | 5.9 | \$1,240,872,299 | 6.8 | \$1,352,304,238 | 9.0 | \$1,393,701,149 | 3.1 |
| Delaware | \$112.91 | 21 | 21 | \$89,329,061 | \$87,426,303 | -2.1 | \$90,660,614 | 3.7 | \$95,764,236 | 5.6 | \$98,589,240 | 2.9 | \$105,640,569 | 7.2 |
| Missouri | \$106.84 | 22 | 25 | \$425,902,737 | \$489,772,222 | 15.0 | \$479,730,054 | -2.1 | \$534,853,492 | 11.5 | \$596,180,749 | 11.5 | \$647,848,192 | 8.7 |
| Tennessee | \$104.46 | 23 | 26 | \$579,162,056 | \$586,568,154 | 1.3 | \$587,546,252 | 0.2 | \$579,230,683 | -1.4 | \$633,764,196 | 9.4 | \$684,172,546 | 8.0 |
| Kansas | \$98.87 | 24 | 19 | \$297,207,895 | \$309,663,666 | 4.2 | \$322,525,042 | 4.2 | \$334,013,246 | 3.6 | \$342,562,454 | 2.6 | \$287,113,722 | -16.2 |
| Louisiana | \$97.60 | 25 | 24 | \$409,521,330 | \$410,417,142 | 0.2 | \$414,464,095 | 1.0 | \$437,220,847 | 5.5 | \$457,057,778 | 4.5 | \$453,831,039 | -0.7 |
| Montana | \$97.22 | 26 | 27 | \$82,962,936 | \$83,615,124 | 0.8 | \$85,518,267 | 2.3 | \$87,667,546 | 2.5 | \$93,295,395 | 6.4 | \$99,516,219 | 6.7 |
| New Jersey | \$92.29 | 27 | 30 | \$589,082,316 | \$613,386,421 | 4.1 | \$597,060,141 | -2.7 | \$696,956,829 | 16.7 | \$708,497,828 | 1.7 | \$824,873,688 | 16.4 |
| Washington | \$91.04 | 28 | 28 | \$496,581,413 | \$529,802,895 | 6.7 | \$545,512,049 | 3.0 | \$555,745,586 | 1.9 | \$589,451,896 | 6.1 | \$642,894,436 | 9.1 |
| Indiana | \$90.06 | 29 | 29 | \$501,596,262 | \$507,045,240 | 1.1 | \$477,405,448 | -5.8 | \$493,220,325 | 3.3 | \$536,204,214 | 8.7 | \$594,081,602 | 10.8 |
| Oklahoma | \$76.54 | 30 | 32 | \$285,268,600 | \$278,705,555 | -2.3 | \$277,497,977 | -0.4 | \$279,095,654 | 0.6 | \$285,186,722 | 2.2 | \$296,827,753 | 4.1 |
| Hawaii | \$74.82 | 31 | 31 | \$112,998,601 | \$101,376,718 | -10.3 | \$102,531,873 | 1.1 | \$102,542,437 | 0.0 | \$107,874,155 | 5.2 | \$106,208,636 | -1.5 |
| Idaho | \$73.91 | 32 | 42 | \$74,559,311 | \$68,930,716 | -7.5 | \$58,661,707 | -14.9 | \$64,424,617 | 9.8 | \$79,653,755 | 23.6 | \$120,801,654 | 51.7 |
| Virginia | \$72.55 | 33 | 33 | \$466,514,983 | \$487,023,781 | 4.4 | \$554,799,928 | 13.9 | \$545,745,930 | -1.6 | \$573,768,026 | 5.1 | \$604,037,030 | 5.3 |
| California | \$70.44 | 34 | 38 | \$1,855,500,330 | \$1,957,141,943 | 5.5 | \$1,967,878,443 | 0.5 | \$2,128,887,905 | 8.2 | \$2,321,241,017 | 9.0 | \$2,733,411,406 | 17.8 |
| Colorado | \$67.64 | 35 | 34 | \$337,940,591 | \$352,363,640 | 4.3 | \$340,951,975 | -3.2 | \$337,800,712 | -0.9 | \$338,547,178 | 0.2 | \$362,257,305 | 7.0 |
| North Carolina | \$67.48 | 36 | 35 | \$526,575,239 | \$530,179,950 | 0.7 | \$554,271,259 | 4.5 | \$585,801,363 | 5.7 | \$632,936,555 | 8.0 | \$671,027,306 | 6.0 |
| Alabama | \$66.62 | 37 | 37 | \$273,470,969 | \$275,738,942 | 0.8 | \$285,804,860 | 3.7 | \$285,165,628 | -0.2 | \$304,528,668 | 6.8 | \$323,043,902 | 6.1 |
| South Carolina | \$63.45 | 38 | 36 | \$288,484,325 | \$296,672,780 | 2.8 | \$294,672,960 | -0.7 | \$291,243,055 | -1.2 | \$296,638,016 | 1.9 | \$306,608,883 | 3.4 |
| Arkansas | \$63.11 | 39 | 39 | \$131,045,218 | \$147,169,700 | 12.3 | \$156,975,281 | 6.7 | \$171,241,881 | 9.1 | \$177,790,172 | 3.8 | \$187,220,568 | 5.3 |
| Utah | \$60.39 | 40 | 40 | \$135,856,123 | \$149,854,647 | 10.3 | \$152,498,749 | 1.8 | \$170,346,213 | 11.7 | \$167,964,817 | -1.4 | \$177,710,470 | 5.8 |
| Illinois | \$55.26 | 41 | 41 | \$478,009,874 | \$483,234,452 | 1.1 | \$618,227,604 | 27.9 | \$585,671,554 | -5.3 | \$666,471,228 | 13.8 | \$711,775,968 | 6.8 |
| Georgia | \$46.20 | 42 | 43 | \$329,674,735 | \$356,043,095 | 8.0 | \$359,385,479 | 0.9 | \$383,236,419 | 6.6 | \$436,204,948 | 13.8 | \$466,485,409 | 6.9 |
| Michigan | \$45.93 | 43 | 44 | \$417,546,629 | \$443,002,173 | 6.1 | \$448,780,769 | 1.3 | \$448,407,211 | -0.1 | \$435,370,176 | -2.9 | \$455,145,407 | 4.5 |
| Texas | \$42.28 | 44 | 45 | \$788,701,467 | \$870,841,231 | 10.4 | \$1,001,453,957 | 15.0 | \$1,047,524,169 | 4.6 | \$1,096,641,296 | 4.7 | \$1,139,664,802 | 3.9 |
| Florida | \$40.81 | 45 | 46 | \$858,537,287 | \$902,318,953 | 5.1 | \$884,448,671 | -2.0 | \$822,613,761 | -7.0 | \$782,607,113 | -4.9 | \$811,796,568 | 3.7 |
| Oregon | \$35.78 | 46 | 11 | \$519,074,593 | \$592,736,383 | 14.2 | \$591,732,330 | -0.2 | \$620,382,355 | 4.8 | \$578,570,298 | -6.7 | \$142,051,599 | -75.4 |
| Nevada | \$28.54 | 47 | 47 | \$73,277,403 | \$70,668,600 | -3.6 | \$69,811,242 | -1.2 | \$71,806,378 | 2.9 | \$67,479,731 | -6.0 | \$81,029,536 | 20.1 |
| Mississippi | \$22.85 | 48 | 48 | \$42,547,949 | \$42,426,184 | -0.3 | \$42,805,003 | 0.9 | \$43,976,251 | 2.7 | \$51,273,135 | 16.6 | \$68,403,899 | 33.4 |
| Rhode Island | \$0.00 | n/a | n/a | \$53,718,776 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$95.34 | n/a | n/a | \$25,319,134,957 | \$26,630,705,518 | 5.2 | \$27,193,681,885 | 2.1 | \$28,364,194,751 | 4.3 | \$29,113,786,345 | 2.6 | \$29,946,240,806 | 2.9 |

Notes:

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for Older People and/or People with Physical Disabilities

Table AA

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|
| Minnesota | \$156.29 | 1 | 1 | \$682,553,169 | \$674,303,584 | -1.2 | \$721,656,223 | 7.0 | \$750,849,957 | 4.0 | \$758,744,695 | 1.1 | \$852,902,340 | 12.4 |
| Alaska | \$110.95 | 2 | 2 | \$66,349,038 | \$71,635,705 | 8.0 | \$80,374,558 | 12.2 | \$91,899,234 | 14.3 | \$94,582,475 | 2.9 | \$81,743,600 | -13.6 |
| Pennsylvania | \$97.88 | 3 | 6 | \$569,441,819 | \$648,866,565 | 13.9 | \$739,925,731 | 14.0 | \$859,550,499 | 16.2 | \$1,066,460,021 | 24.1 | \$1,251,583,558 | 17.4 |
| Washington | \$96.08 | 4 | 4 | \$493,896,166 | \$509,503,338 | 3.2 | \$516,485,239 | 1.4 | \$558,261,308 | 8.1 | \$609,895,497 | 9.2 | \$678,461,788 | 11.2 |
| Wisconsin | \$95.64 | 5 | 5 | \$556,650,663 | \$109,878,720 | -80.3 | \$385,295,509 | 250.7 | \$432,537,846 | 12.3 | \$491,129,012 | 13.5 | \$550,667,964 | 12.1 |
| Virginia | \$86.32 | 6 | 7 | \$397,808,216 | \$476,238,008 | 19.7 | \$536,594,799 | 12.7 | \$599,902,912 | 11.8 | \$649,270,893 | 8.2 | \$718,729,380 | 10.7 |
| Mississippi | \$80.49 | 7 | 8 | \$131,060,738 | \$150,984,724 | 15.2 | \$170,452,363 | 12.9 | \$208,620,960 | 22.4 | \$229,386,297 | 10.0 | \$240,987,223 | 5.1 |
| Connecticut | \$72.67 | 8 | 13 | \$152,718,430 | \$159,671,183 | 4.6 | \$169,570,201 | 6.2 | \$184,344,862 | 8.7 | \$226,648,008 | 22.9 | \$261,356,037 | 15.3 |
| Idaho | \$66.53 | 9 | 11 | \$88,554,058 | \$103,375,244 | 16.7 | \$113,085,685 | 9.4 | \$102,758,525 | -9.1 | \$105,417,537 | 2.6 | \$108,738,827 | 3.2 |
| Illinois | \$65.48 | 10 | 9 | \$447,750,680 | \$633,560,504 | 41.5 | \$742,308,102 | 17.2 | \$792,473,333 | 6.8 | \$955,902,343 | 20.6 | \$843,415,080 | -11.8 |
| Ohio | \$64.20 | 11 | 14 | \$607,483,693 | \$688,495,745 | 13.3 | \$757,367,666 | 10.0 | \$711,514,731 | -6.1 | \$686,913,626 | -3.5 | \$744,318,402 | 8.4 |
| West Virginia | \$56.55 | 12 | 12 | \$83,774,487 | \$91,842,446 | 9.6 | \$114,353,820 | 24.5 | \$131,967,779 | 15.4 | \$117,441,747 | -11.0 | \$104,636,308 | -10.9 |
| Colorado | \$53.85 | 13 | 18 | \$181,516,427 | \$192,133,820 | 5.8 | \$207,987,973 | 8.3 | \$222,848,052 | 7.1 | \$250,451,428 | 12.4 | \$288,419,592 | 15.2 |
| Kansas | \$53.43 | 14 | 10 | \$222,027,169 | \$207,903,385 | -6.4 | \$211,662,948 | 1.8 | \$180,103,989 | -14.9 | \$199,730,972 | 10.9 | \$155,165,719 | -22.3 |
| Oklahoma | \$50.03 | 15 | 16 | \$222,354,905 | \$207,415,515 | -6.7 | \$189,009,926 | -8.9 | \$185,546,315 | -1.8 | \$191,768,361 | 3.4 | \$194,020,517 | 1.2 |
| Nebraska | \$41.58 | 16 | 20 | \$66,183,551 | \$68,617,611 | 3.7 | \$72,006,581 | 4.9 | \$69,584,474 | -3.4 | \$74,213,749 | 6.7 | \$78,227,274 | 5.4 |
| Georgia | \$41.08 | 17 | 19 | \$303,092,649 | \$333,775,671 | 10.1 | \$356,880,078 | 6.9 | \$405,932,880 | 13.7 | \$412,855,986 | 1.7 | \$414,797,006 | 0.5 |
| Arkansas | \$38.58 | 18 | 21 | \$101,258,562 | \$117,220,226 | 15.8 | \$116,606,472 | -0.5 | \$118,122,767 | 1.3 | \$116,814,352 | -1.1 | \$114,445,222 | -2.0 |
| Dist. of Columbia | \$38.09 | 19 | 17 | \$69,715,800 | \$70,172,652 | 0.7 | \$100,509,100 | 43.2 | \$84,480,675 | -15.9 | \$31,336,762 | -62.9 | \$25,096,128 | -19.9 |
| New Hampshire | \$37.78 | 20 | 23 | \$53,479,792 | \$54,257,768 | 1.5 | \$52,989,030 | -2.3 | \$50,389,212 | -4.9 | \$49,210,835 | -2.3 | \$50,130,161 | 1.9 |
| Iowa | \$35.15 | 21 | 24 | \$98,879,029 | \$100,849,492 | 2.0 | \$99,658,042 | -1.2 | \$99,455,048 | -0.2 | \$105,605,029 | 6.2 | \$109,208,267 | 3.4 |
| South Carolina | \$34.35 | 22 | 25 | \$164,764,822 | \$170,922,239 | 3.7 | \$171,006,179 | 0.0 | \$156,671,356 | -8.4 | \$159,590,572 | 1.9 | \$166,006,346 | 4.0 |
| Montana | \$29.71 | 23 | 26 | \$33,300,218 | \$35,998,281 | 8.1 | \$34,891,314 | -3.1 | \$31,495,804 | -9.7 | \$31,502,581 | 0.0 | \$30,408,872 | -3.5 |
| Wyoming | \$27.61 | 24 | 27 | \$14,580,888 | \$17,160,998 | 17.7 | \$16,326,568 | -4.9 | \$16,155,056 | -1.1 | \$15,611,929 | -3.4 | \$16,129,589 | 3.3 |
| Maryland | \$25.72 | 25 | 22 | \$112,563,002 | \$135,694,582 | 20.5 | \$189,131,451 | 39.4 | \$207,217,338 | 9.6 | \$228,349,908 | 10.2 | \$153,708,185 | -32.7 |
| Indiana | \$25.43 | 26 | 32 | \$95,359,347 | \$130,342,124 | 36.7 | \$125,177,035 | -4.0 | \$119,889,651 | -4.2 | \$136,571,464 | 13.9 | \$167,736,992 | 22.8 |
| North Carolina | \$24.84 | 27 | 29 | \$276,977,600 | \$260,372,480 | -6.0 | \$242,854,247 | -6.7 | \$243,144,141 | 0.1 | \$220,130,697 | -9.5 | \$246,977,595 | 12.2 |
| Florida | \$24.69 | 28 | 30 | \$381,097,495 | \$363,242,075 | -4.7 | \$371,647,379 | 2.3 | \$372,764,351 | 0.3 | \$415,145,280 | 11.4 | \$491,130,973 | 18.3 |
| Louisiana | \$24.66 | 29 | 28 | \$71,180,663 | \$65,114,267 | -8.5 | \$120,184,462 | 84.6 | \$122,449,247 | 1.9 | \$118,234,490 | -3.4 | \$114,640,334 | -3.0 |
| Maine | \$22.27 | 30 | 31 | \$26,719,706 | \$28,472,317 | 6.6 | \$21,128,350 | -25.8 | \$25,861,552 | 22.4 | \$28,421,523 | 9.9 | \$29,616,730 | 4.2 |
| Kentucky | \$21.70 | 31 | 33 | \$83,363,041 | \$85,978,994 | 3.1 | \$95,037,367 | 10.5 | \$94,600,155 | -0.5 | \$89,016,036 | -5.9 | \$95,790,519 | 7.6 |
| Missouri | \$19.79 | 32 | 35 | \$113,137,798 | \$115,144,798 | 1.8 | \$114,532,682 | -0.5 | \$112,415,504 | -1.8 | \$114,362,289 | 1.7 | \$120,005,978 | 4.9 |
| Massachusetts | \$19.08 | 33 | 15 | \$77,102,641 | \$78,980,704 | -202.4 | \$94,957,596 | -220.2 | \$97,695,276 | 2.9 | \$378,899,833 | 287.8 | \$128,679,134 | -66.0 |
| South Dakota | \$18.05 | 34 | 37 | \$12,709,244 | \$12,863,481 | 1.2 | \$12,751,263 | -0.9 | \$13,521,166 | 6.0 | \$14,334,466 | 6.0 | \$15,401,289 | 7.4 |
| Alabama | \$14.84 | 35 | 36 | \$103,801,349 | \$108,351,689 | 4.4 | \$114,051,420 | 5.3 | \$97,849,822 | -14.2 | \$86,101,100 | -12.0 | \$71,956,123 | -16.4 |
| Utah | \$14.56 | 36 | 39 | \$24,139,086 | \$25,535,878 | 5.8 | \$27,285,267 | 6.9 | \$32,509,319 | 19.1 | \$37,421,081 | 15.1 | \$42,846,033 | 14.5 |
| Michigan | \$13.52 | 37 | 34 | \$123,737,745 | \$135,995,113 | 9.9 | \$151,386,020 | 11.3 | \$165,764,989 | 9.5 | \$198,526,767 | 19.8 | \$133,949,659 | -32.5 |
| North Dakota | \$7.43 | 38 | 40 | \$3,419,334 | \$4,154,542 | 21.5 | \$4,544,816 | 9.4 | \$4,706,661 | 3.6 | \$5,113,323 | 8.6 | \$5,492,513 | 7.4 |
| New York | \$6.69 | 39 | 41 | \$40,488,773 | \$55,421,451 | 36.9 | \$78,293,885 | 41.3 | \$106,348,757 | 35.8 | \$135,572,972 | 27.5 | \$132,008,969 | -2.6 |
| Texas | \$6.23 | 40 | 42 | \$559,082,983 | \$624,825,780 | 11.8 | \$530,029,883 | -15.2 | \$280,381,634 | -47.1 | \$170,172,592 | -39.3 | \$167,998,959 | -1.3 |
| New Mexico | \$5.82 | 41 | 38 | \$410,776,279 | \$40,787,529 | -90.1 | \$26,112,160 | -36.0 | \$27,821,245 | 6.5 | \$32,792,706 | 17.9 | \$12,148,339 | -63.0 |
| California | \$5.51 | 42 | 43 | \$148,610,901 | \$142,476,743 | -4.1 | \$182,308,283 | 28.0 | \$173,012,126 | -5.1 | \$206,678,888 | 19.5 | \$213,673,138 | 3.4 |
| Nevada | \$5.02 | 43 | 44 | \$12,177,193 | \$12,361,522 | 1.5 | \$11,486,825 | -7.1 | \$12,769,577 | 11.2 | \$12,635,994 | -1.0 | \$14,265,295 | 12.9 |
| Delaware | \$0.09 | 44 | 46 | \$18,151,513 | \$17,072,268 | -5.9 | \$20,056,606 | 17.5 | \$16,237,031 | -19.0 | \$31,402 | -99.8 | \$79,797 | 154.1 |
| New Jersey | \$0.03 | 45 | 45 | \$152,046,042 | \$173,332,777 | 14.0 | \$182,936,125 | 5.5 | \$197,280,915 | 7.8 | \$20,477,638 | -89.6 | \$268,406 | -98.7 |
| Hawaii | \$0.00 | n/a | n/a | \$24,242,231 | \$7,981 | -100.0 | \$2,810 | -64.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$11,161,136 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$83,633,974 | \$92,538,062 | 10.6 | \$882,343 | -99.0 | \$94,436 | -89.3 | \$0 | -100.0 | \$0 | 0.0 |
| Oregon | -\$9.75 | 49 | 3 | \$369,699,104 | \$401,677,093 | 8.6 | \$414,540,273 | 3.2 | \$436,120,750 | 5.2 | \$416,568,816 | -4.5 | -\$38,724,495 | -109.3 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$33.11 | n/a | n/a | \$9,144,573,149 | \$8,847,566,266 | -3.2 | \$9,808,322,655 | 10.9 | \$10,005,923,217 | 2.0 | \$10,696,043,972 | 6.9 | \$10,399,245,665 | -2.8 |

Notes:

Kansas 2013 data include all Section 1915(c) waiver expenditures within a managed care program. Historical information about the waivers in this program indicate the vast majority of spending was for the waiver for older adults and people with physical disabilities.

Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.

Data do not include expenditures for managed care programs in New Mexico for 2011 - 2013.

New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for People with Serious Mental Illness or Serious Emotional Disturbance

Table AB

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| New York | \$6.82 | 1 | 2 | \$7,667,744 | \$31,016,773 | 304.5 | \$55,385,129 | 78.6 | \$74,818,738 | 35.1 | \$78,942,201 | 5.5 | \$134,653,690 | 70.6 |
| Colorado | \$6.01 | 2 | 1 | \$23,389,016 | \$23,281,048 | -0.5 | \$24,603,317 | 5.7 | \$26,208,834 | 6.5 | \$29,165,559 | 11.3 | \$32,179,014 | 10.3 |
| Montana | \$3.23 | 3 | 4 | \$1,947,973 | \$2,433,725 | 24.9 | \$2,444,361 | 0.4 | \$3,123,090 | 27.8 | \$3,049,401 | -2.4 | \$3,306,160 | 8.4 |
| Iowa | \$2.92 | 4 | 5 | \$0 | \$1,042,218 | 100.0 | \$6,691,847 | 542.1 | \$7,796,671 | 16.5 | \$9,260,595 | 18.8 | \$9,065,784 | -2.1 |
| Wisconsin | \$2.81 | 5 | 3 | \$18,823,918 | \$20,716,794 | 10.1 | \$24,561,039 | 18.6 | \$25,028,289 | 1.9 | \$17,684,244 | -29.3 | \$16,204,366 | -8.4 |
| Connecticut | \$1.81 | 6 | 7 | \$0 | \$151,485 | 100.0 | \$820,303 | 441.5 | \$2,045,125 | 149.3 | \$3,752,535 | 83.5 | \$6,495,145 | 73.1 |
| Wyoming | \$1.00 | 7 | 6 | \$120,372 | \$464,519 | 285.9 | \$1,014,889 | 118.5 | \$912,587 | -10.1 | \$631,863 | -30.8 | \$582,941 | -7.7 |
| Michigan | \$0.59 | 8 | 8 | \$443,106 | \$252,761 | -43.0 | \$3,345,620 | 1223.6 | \$4,781,441 | 42.9 | \$5,356,524 | 12.0 | \$5,803,963 | 8.4 |
| Massachusetts | \$0.09 | 9 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$609,793 | 100.0 |
| Texas | \$0.07 | 10 | 10 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$148,858 | 100.0 | \$143,149 | -3.8 | \$1,893,025 | 1222.4 |
| Kansas | \$0.02 | 11 | 9 | \$38,480 | \$0 | -100.0 | -\$298 | 100.0 | -\$28,618 | 9503.4 | \$64,137 | -324.1 | \$64,427 | 0.5 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | n/a | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.67 | n/a | n/a | \$52,430,609 | \$79,359,323 | 51.4 | \$118,866,207 | 49.8 | \$144,835,015 | 21.8 | \$148,050,208 | 2.2 | \$210,858,308 | 42.4 |

Notes:

Kansas 2013 and 2014 data do not include Section 1915(c) waiver expenditures within a managed care program.
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for Other Populations

Table AC

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Kansas | \$26.19 | 1 | 11 | \$36,288,996 | \$36,248,903 | -0.1 | \$41,653,838 | 14.9 | \$39,692,590 | -4.7 | \$14,248,635 | -64.1 | \$76,070,640 | 433.9 |
| Minnesota | \$17.50 | 2 | 1 | \$96,525,285 | \$100,884,309 | 4.5 | \$92,891,461 | -7.9 | \$94,473,339 | 1.7 | \$92,935,333 | -1.6 | \$95,487,367 | 2.7 |
| New Hampshire | \$16.77 | 3 | 3 | \$13,738,672 | \$15,142,455 | 10.2 | \$16,096,094 | 6.3 | \$17,481,231 | 8.6 | \$18,178,347 | 4.0 | \$22,254,385 | 22.4 |
| Alaska | \$13.17 | 4 | 2 | \$10,590,922 | \$11,531,601 | 8.9 | \$11,482,184 | -0.4 | \$12,198,031 | 6.2 | \$11,113,719 | -8.9 | \$9,699,668 | -12.7 |
| Connecticut | \$12.66 | 5 | 5 | \$35,352,384 | \$37,719,441 | 6.7 | \$38,623,676 | 2.4 | \$40,632,384 | 5.2 | \$40,785,291 | 0.4 | \$45,540,425 | 11.7 |
| Wyoming | \$12.32 | 6 | 4 | \$6,088,177 | \$6,431,578 | 5.6 | \$6,974,406 | 8.4 | \$7,070,920 | 1.4 | \$7,731,467 | 9.3 | \$7,196,300 | -6.9 |
| Iowa | \$10.58 | 7 | 6 | \$21,040,307 | \$21,610,063 | 2.7 | \$22,872,677 | 5.8 | \$26,118,284 | 14.2 | \$30,462,774 | 16.6 | \$32,868,731 | 7.9 |
| Kentucky | \$9.02 | 8 | 7 | \$16,827,498 | \$22,718,910 | 35.0 | \$27,940,842 | 23.0 | \$33,534,815 | 20.0 | \$35,148,815 | 4.8 | \$39,805,474 | 13.2 |
| North Carolina | \$8.74 | 9 | 9 | \$39,956,885 | \$41,666,982 | 4.3 | \$46,066,045 | 10.6 | \$57,306,169 | 24.4 | \$71,320,104 | 24.5 | \$86,894,464 | 21.8 |
| New York | \$8.09 | 10 | 8 | \$105,372,815 | \$115,577,844 | 9.7 | \$119,875,593 | 3.7 | \$127,277,872 | 6.2 | \$148,780,365 | 16.9 | \$159,686,274 | 7.3 |
| Illinois | \$6.20 | 11 | 10 | \$95,049,724 | \$102,024,708 | 7.3 | \$107,595,461 | 5.5 | \$105,994,585 | -1.5 | \$91,113,133 | -14.0 | \$79,915,420 | -12.3 |
| Pennsylvania | \$4.04 | 12 | 12 | \$40,776,957 | \$47,495,824 | 16.5 | \$49,671,253 | 4.6 | \$47,882,715 | -3.6 | \$49,594,917 | 3.6 | \$51,684,575 | 4.2 |
| Texas | \$3.51 | 13 | 13 | \$69,175,179 | \$85,561,668 | 23.7 | \$96,300,068 | 12.6 | \$84,972,867 | -11.8 | \$96,210,080 | 13.2 | \$94,539,010 | -1.7 |
| Massachusetts | \$2.80 | 14 | 16 | \$6,562,937 | \$6,391,264 | -2.6 | \$7,958,430 | 24.5 | \$12,618,605 | 58.6 | \$13,790,260 | 9.3 | \$18,862,171 | 36.8 |
| Colorado | \$2.76 | 15 | 14 | \$12,806,284 | \$12,130,080 | -5.3 | \$13,556,832 | 11.8 | \$12,958,084 | -4.4 | \$13,752,953 | 6.1 | \$14,774,195 | 7.4 |
| Utah | \$2.46 | 16 | 15 | \$5,467,611 | \$6,164,360 | 12.7 | \$6,469,365 | 4.9 | \$6,640,313 | 2.6 | \$7,046,377 | 6.1 | \$7,226,347 | 2.6 |
| Florida | \$1.96 | 17 | 24 | -\$8,800,730 | \$9,593,098 | -209.0 | \$9,794,166 | 2.1 | \$10,744,279 | 9.7 | \$12,172,590 | 13.3 | \$38,937,741 | 219.9 |
| Maryland | \$1.33 | 18 | 18 | \$3,084,299 | \$3,180,431 | 3.1 | \$5,980,457 | 88.0 | \$8,828,269 | 47.6 | \$7,083,010 | -19.8 | \$7,950,480 | 12.2 |
| South Carolina | \$1.01 | 19 | 19 | \$4,316,044 | \$5,453,208 | 26.3 | \$6,245,829 | 14.5 | \$5,314,992 | -14.9 | \$5,242,338 | -1.4 | \$4,887,731 | -6.8 |
| Oklahoma | \$0.97 | 20 | 23 | \$0 | \$528 | 100.0 | \$564,897 | 106888.1 | \$1,608,885 | 184.8 | \$2,733,110 | 69.9 | \$3,743,859 | 37.0 |
| New Mexico | \$0.80 | 21 | 21 | \$1,840,290 | \$2,169,702 | 17.9 | \$1,981,083 | -8.7 | \$2,029,376 | 2.4 | \$1,940,954 | -4.4 | \$1,667,028 | -14.1 |
| Wisconsin | \$0.79 | 22 | 20 | \$16,015,315 | \$934,573,909 | 5735.5 | \$6,617,800 | -99.3 | \$5,549,290 | -16.1 | \$5,938,529 | 7.0 | \$4,561,956 | -23.2 |
| Indiana | \$0.79 | 23 | 22 | \$3,870,514 | \$4,515,764 | 16.7 | \$4,479,068 | -0.8 | \$4,529,271 | 1.1 | \$5,165,730 | 14.1 | \$5,219,451 | 1.0 |
| Oregon | \$0.62 | 24 | 26 | \$1,651,528 | \$1,577,207 | -4.5 | \$1,574,410 | -0.2 | \$1,262,078 | -19.8 | \$1,614,811 | 27.9 | \$2,445,695 | 51.5 |
| California | \$0.51 | 25 | 28 | \$12,025,699 | \$12,227,142 | 1.7 | \$13,025,599 | 6.5 | \$12,553,941 | -3.6 | \$12,307,988 | -2.0 | \$19,718,481 | 60.2 |
| Georgia | \$0.49 | 26 | 17 | \$12,686,430 | \$15,108,389 | 19.1 | \$16,518,245 | 9.3 | \$15,405,186 | -6.7 | \$11,981,188 | -22.2 | \$4,975,222 | -58.5 |
| West Virginia | \$0.38 | 27 | 30 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$268,350 | 100.0 | \$695,972 | 159.4 |
| Nebraska | \$0.35 | 28 | 27 | \$688,520 | \$671,056 | -2.5 | \$660,505 | -1.6 | \$651,529 | -1.4 | \$688,624 | 5.7 | \$661,095 | -4.0 |
| Missouri | \$0.28 | 29 | 29 | \$2,308,374 | \$2,011,212 | -12.9 | \$1,729,132 | -14.0 | \$1,541,314 | -10.9 | \$1,889,917 | 22.6 | \$1,724,390 | -8.8 |
| North Dakota | \$0.12 | 30 | 32 | \$20,402 | \$22,970 | 12.6 | \$37,002 | 61.1 | \$40,848 | 10.4 | \$29,029 | -28.9 | \$91,347 | 214.7 |
| Alabama | \$0.11 | 31 | 31 | \$545,935 | \$1,121,074 | 105.3 | \$908,871 | -18.9 | \$867,326 | -4.6 | \$601,557 | -30.6 | \$512,804 | -14.8 |
| New Jersey | \$0.01 | 32 | 25 | \$30,555,666 | \$29,240,019 | -4.3 | \$27,465,169 | -6.1 | \$29,124,950 | 6.0 | \$4,888,450 | -83.2 | \$56,827 | -98.8 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | 33 | \$4,093,520 | \$3,881,159 | -5.2 | \$2,829,490 | -27.1 | \$1,412,664 | -50.1 | \$28,560 | -98.0 | \$0 | -100.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$1,089,043 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$766,910 | \$648,311 | -15.5 | \$483,436 | -25.4 | \$264,066 | -45.4 | \$0 | -100.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$2.99 | n/a | n/a | \$698,378,392 | \$1,695,295,169 | 142.7 | \$806,923,384 | -52.4 | \$828,581,068 | 2.7 | \$816,787,305 | -1.4 | \$940,355,525 | 15.1 |

Notes:

Kansas 2013 data do not include Section 1915(c) waiver expenditures within a managed care program.

Kansas 2014 data include Section 1915(c) waiver expenditures within a managed care program for a waiver serving children with serious emotional disturbance.

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Vermont | \$255.49 | 1 | 1 | \$128,746,127 | \$134,196,481 | 4.2 | \$139,315,051 | 3.8 | \$143,683,111 | 3.1 | \$152,550,654 | 6.2 | \$160,081,847 | 4.9 |
| Rhode Island | \$209.44 | 2 | 2 | \$0 | \$229,000,000 | 100.0 | \$231,000,000 | 0.9 | \$204,000,000 | -11.7 | \$209,000,000 | 2.5 | \$221,000,000 | 5.7 |
| Arizona | \$116.39 | 3 | 3 | \$675,955,767 | \$659,517,333 | -2.4 | \$686,998,448 | 4.2 | \$682,140,186 | -0.7 | \$717,014,497 | 5.1 | \$783,495,309 | 9.3 |
| New Jersey | \$1.46 | 4 | 4 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$6,601,000 | 100.0 | \$13,061,758 | 97.9 |
| Pennsylvania | \$0.44 | 5 | 5 | \$28,545 | \$823,064 | 2783.4 | \$2,408,929 | 192.7 | \$3,506,624 | 45.6 | \$4,766,268 | 35.9 | \$5,578,116 | 17.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$3.77 | n/a | n/a | \$804,730,439 | \$1,023,536,878 | 27.2 | \$1,059,722,428 | 3.5 | \$1,033,329,921 | -2.5 | \$1,089,932,419 | 5.5 | \$1,183,217,030 | 8.6 |

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a). Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010). Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations. Rhode Island provided data are for state fiscal years. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Vermont | \$94.06 | 1 | 1 | \$51,497,379 | \$50,961,829 | -1.0 | \$50,076,110 | -1.7 | \$52,583,882 | 5.0 | \$56,119,524 | 6.7 | \$58,934,496 | 5.0 |
| Rhode Island | \$88.14 | 2 | 2 | \$0 | \$57,000,000 | 100.0 | \$68,000,000 | 19.3 | \$73,000,000 | 7.4 | \$90,000,000 | 23.3 | \$93,000,000 | 3.3 |
| Hawaii | \$57.23 | 3 | 4 | \$0 | \$0 | 0.0 | \$49,456,739 | 100.0 | \$67,442,912 | 36.4 | \$67,442,912 | 0.0 | \$81,234,954 | 20.4 |
| Arizona | \$53.01 | 4 | 3 | \$337,648,343 | \$345,536,886 | 2.3 | \$349,055,122 | 1.0 | \$350,197,720 | 0.3 | \$345,703,433 | -1.3 | \$356,807,032 | 3.2 |
| Delaware | \$41.94 | 5 | 5 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$34,640,762 | 100.0 | \$39,240,140 | 13.3 |
| Tennessee | \$36.01 | 6 | 6 | \$0 | \$27,069,110 | 100.0 | \$133,678,161 | 393.8 | \$200,907,127 | 50.3 | \$228,595,035 | 13.8 | \$235,855,408 | 3.2 |
| New Mexico | \$22.47 | 7 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$46,853,589 | 100.0 |
| Texas | \$18.19 | 8 | 8 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$82,944,882 | 100.0 | \$410,484,324 | 394.9 | \$490,436,357 | 19.5 |
| New York | \$3.26 | 9 | 9 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$49,812,991 | 100.0 | \$64,465,573 | 29.4 |
| New Jersey | \$0.90 | 10 | 7 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$198,602,042 | 100.0 | \$8,007,502 | -96.0 |
| Virginia | \$0.23 | 11 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,920,754 | 100.0 |
| Washington | \$0.03 | 12 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$63,397 | 100.0 | \$0 | -100.0 | \$199,662 | 100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | 10 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$14,939,958 | 100.0 | \$0 | -100.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$35,157,317 | \$55,569,012 | 58.1 | \$59,027,194 | 6.2 | \$80,275,904 | 36.0 | \$0 | -100.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$4.70 | n/a | n/a | \$424,303,039 | \$536,136,837 | 26.4 | \$709,293,326 | 32.3 | \$907,415,824 | 27.9 | \$1,496,340,981 | 64.9 | \$1,476,955,467 | -1.3 |

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010).

California 2013 data include expenditures for state plan personal care and home health expenditures within a small managed care program. The state provided a single estimate for all non-institutional HCBS, which is used in this table.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.

Rhode Island provided data for state fiscal years.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| New Jersey | \$81.93 | 1 | 1 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$367,915,252 | 100.0 | \$732,317,141 | 99.0 |
| New York | \$56.83 | 2 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,122,263,276 | 100.0 |
| Iowa | \$55.62 | 3 | 2 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$106,981,309 | 100.0 | \$172,831,149 | 61.6 |
| Massachusetts | \$32.62 | 4 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$220,007,210 | 100.0 |
| Ohio | \$26.71 | 5 | 6 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,543,658 | 100.0 | \$309,637,903 | 1066.5 |
| Texas | \$16.07 | 6 | 5 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$170,548,294 | 100.0 | \$433,250,969 | 154.0 |
| Vermont | \$15.59 | 7 | 4 | \$8,530,439 | \$9,164,041 | 7.4 | \$9,345,337 | 2.0 | \$7,782,256 | -16.7 | \$7,730,217 | -0.7 | \$9,765,029 | 26.3 |
| Illinois | \$15.12 | 8 | 7 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,324,899 | 100.0 | \$194,810,145 | 640.0 |
| New Hampshire | \$6.02 | 9 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$7,982,904 | 100.0 |
| Indiana | \$1.49 | 10 | 8 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$4,418,041 | 100.0 | \$9,799,088 | 121.8 |
| Louisiana | \$1.07 | 11 | 3 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$70,635,791 | 100.0 | \$4,976,812 | -93.0 |
| Arizona | \$0.00 | 12 | n/a | \$0 | \$0 | 0.0 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$1 | 100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$21,752,357 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | -\$1.90 | 51 | n/a | \$198,692,343 | \$2,000,000 | -99.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | -\$2,000,000 | 100.0 |
| United States | \$10.24 | n/a | n/a | \$207,222,782 | \$11,164,041 | -94.6 | \$31,097,694 | 178.6 | \$7,782,256 | -75.0 | \$781,097,461 | 9936.9 | \$3,215,641,627 | 311.7 |

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a). Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010). Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations. Rhode Island provided data for state fiscal years. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| States | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2010 Expenditures | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Colorado | \$0.40 | 1 | 1 | \$2,139,822 | \$2,798,038 | 30.8 | \$2,845,288 | 1.7 | \$2,369,363 | -16.7 | \$2,168,623 | -8.5 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.01 | n/a | n/a | \$2,139,822 | \$2,798,038 | 30.8 | \$2,845,288 | 1.7 | \$2,369,363 | -16.7 | \$2,168,623 | -8.5 |

Notes:
 Data were not available before 2010.
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2010 Expenditures | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| California | \$7.08 | 1 | 1 | \$301,044,182 | \$238,890,534 | -20.6 | \$11,187,735 | -95.3 | \$521,868,364 | 4564.6 | \$274,744,779 | -47.4 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.87 | n/a | n/a | \$301,044,182 | \$238,890,534 | -20.6 | \$11,187,735 | -95.3 | \$521,868,364 | 4564.6 | \$274,744,779 | -47.4 |

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2010 Expenditures | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Oregon | \$21.67 | 1 | 51 | \$608,063 | \$274 | -100.0 | \$599 | 118.6 | -\$3,465,944 | -578721.7 | \$86,041,544 | -2582.5 |
| Nevada | \$2.37 | 2 | 2 | \$3,473,251 | \$4,308,957 | 24.1 | \$5,149,969 | 19.5 | \$5,439,980 | 5.6 | \$6,716,183 | 23.5 |
| Wisconsin | \$0.82 | 3 | 3 | \$0 | \$1,148,769 | 100.0 | \$3,936,131 | 242.6 | \$4,121,415 | 4.7 | \$4,707,559 | 14.2 |
| Iowa | \$0.39 | 4 | 1 | \$590,496 | -\$1,481,334 | -350.9 | \$18,667,654 | -1,360.2 | \$85,980,728 | 360.6 | \$1,213,080 | -98.6 |
| Montana | \$0.32 | 5 | 4 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$80,877 | 100.0 | \$325,727 | 302.7 |
| Indiana | \$0.05 | 6 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$298,919 | 100.0 |
| Louisiana | \$0.00 | 7 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$4,595 | 100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.32 | n/a | n/a | \$4,671,810 | \$3,976,666 | -14.9 | \$27,754,353 | 597.9 | \$92,157,056 | 232.0 | \$99,307,607 | 7.8 |

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2012 Expenditures | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|--------------|--------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| North Carolina | \$0.00 | n/a | 1 | \$54,661,419 | \$69,974,727 | 28.0 | \$0 | -100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Iowa | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Missouri | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.00 | n/a | n/a | \$54,661,419 | \$69,974,727 | 28.0 | \$0 | -100.0 |

Notes:

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2012 Expenditures | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Iowa | \$5.11 | 1 | n/a | \$0 | \$0 | 0.0 | \$15,881,932 | 100.0 |
| Ohio | \$3.77 | 2 | 2 | \$0 | \$39,996,016 | 100.0 | \$43,758,127 | 9.4 |
| Missouri | \$2.84 | 3 | 3 | \$11,026,403 | \$13,573,193 | 23.1 | \$17,191,288 | 26.7 |
| Maryland | \$0.12 | 4 | n/a | \$0 | \$0 | 0.0 | \$708,722 | 100.0 |
| Rhode Island | \$0.00 | n/a | 1 | \$26,898,255 | \$36,348,836 | 35.1 | \$0 | -100.0 |
| Alabama | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New York | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$0.25 | n/a | n/a | \$37,924,658 | \$89,918,045 | 137.1 | \$77,540,069 | -13.8 |

Notes:

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2012 Expenditures | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|
| New York | \$14.81 | 1 | 1 | \$11,767,759 | \$178,765,959 | 1419.1 | \$292,350,240 | 63.5 |
| Maine | \$7.33 | 2 | 4 | \$0 | \$2,885,832 | 100.0 | \$9,749,329 | 237.8 |
| Iowa | \$6.43 | 3 | 5 | \$9,191 | \$6,589,659 | 71596.9 | \$19,967,818 | 203.0 |
| Alabama | \$4.75 | 4 | 3 | \$4,397,365 | \$19,264,711 | 338.1 | \$23,041,180 | 19.6 |
| Rhode Island | \$4.51 | 5 | n/a | \$0 | \$0 | 0.0 | \$4,757,206 | 100.0 |
| South Dakota | \$4.15 | 6 | 7 | \$0 | \$650,538 | 100.0 | \$3,537,761 | 443.8 |
| Missouri | \$1.60 | 7 | 6 | \$6,056,896 | \$8,472,138 | 39.9 | \$9,709,695 | 14.6 |
| Oregon | \$1.17 | 8 | 2 | -\$130,081 | \$16,527,967 | -12805.9 | \$4,625,893 | -72.0 |
| Idaho | \$1.06 | 9 | 8 | \$0 | \$1,152,152 | 100.0 | \$1,732,705 | 50.4 |
| Washington | \$0.12 | 10 | 10 | \$0 | \$9,864 | 100.0 | \$835,409 | 8369.3 |
| Wisconsin | \$0.04 | 11 | 9 | \$0 | \$155,351 | 100.0 | \$221,481 | 42.6 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arkansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Connecticut | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Georgia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Illinois | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kentucky | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Louisiana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Mississippi | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nevada | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Hampshire | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Jersey | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Pennsylvania | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Texas | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$1.18 | n/a | n/a | \$22,101,130 | \$234,474,171 | 960.9 | \$370,528,717 | 58.0 |

Notes:

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|--------------|--------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| Mississippi | \$73.88 | 1 | 2 | \$228,759,774 | \$220,363,063 | -3.7 | \$218,060,540 | -1.0 | \$220,470,620 | 1.1 | \$209,726,696 | -4.9 | \$221,201,808 | 5.5 |
| New Jersey | \$73.02 | 2 | 1 | \$651,079,961 | \$598,823,503 | -8.0 | \$623,773,667 | 4.2 | \$638,993,352 | 2.4 | \$686,514,965 | 7.4 | \$652,624,819 | -4.9 |
| Arkansas | \$51.50 | 3 | 5 | \$124,401,264 | \$136,723,173 | 9.9 | \$134,347,581 | -1.7 | \$145,157,278 | 8.0 | \$139,178,913 | -4.1 | \$152,769,374 | 9.8 |
| Iowa | \$41.26 | 4 | 4 | \$133,444,475 | \$123,698,259 | -7.3 | \$159,425,928 | 28.9 | \$121,389,773 | -23.9 | \$146,975,769 | 21.1 | \$128,198,276 | -12.8 |
| South Dakota | \$36.21 | 5 | 7 | \$23,336,646 | \$26,585,788 | 13.9 | \$24,714,946 | -7.0 | \$29,593,899 | 19.7 | \$30,171,490 | 2.0 | \$30,891,316 | 2.4 |
| North Dakota | \$32.10 | 6 | 10 | \$24,672,277 | \$24,761,991 | 0.4 | \$24,325,200 | -1.8 | \$23,084,463 | -5.1 | \$21,410,940 | -7.2 | \$23,737,004 | 10.9 |
| Texas | \$30.13 | 7 | 9 | \$719,889,834 | \$781,447,553 | 8.6 | \$802,144,775 | 2.6 | \$759,008,853 | -5.4 | \$810,685,579 | 6.8 | \$812,182,033 | 0.2 |
| Wyoming | \$29.88 | 8 | 8 | \$17,520,919 | \$18,503,355 | 5.6 | \$20,164,145 | 9.0 | \$20,744,605 | 2.9 | \$19,640,307 | -5.3 | \$17,451,654 | -11.1 |
| Connecticut | \$29.84 | 9 | 3 | \$463,678,922 | \$228,774,009 | -50.7 | \$219,224,151 | -4.2 | \$214,755,990 | -2.0 | \$226,039,587 | 5.3 | \$107,323,276 | -52.5 |
| South Carolina | \$28.71 | 10 | 13 | \$166,524,666 | \$140,569,551 | -15.6 | \$136,350,495 | -3.0 | \$155,037,462 | 13.7 | \$140,204,579 | -9.6 | \$138,751,670 | -1.0 |
| Louisiana | \$28.01 | 11 | 12 | \$249,313,813 | \$250,514,386 | 0.5 | \$206,423,459 | -17.6 | \$236,493,204 | 14.6 | \$138,597,799 | -41.4 | \$130,230,961 | -6.0 |
| Illinois | \$27.71 | 12 | 14 | \$343,674,971 | \$384,357,354 | 11.8 | \$411,684,329 | 7.1 | \$402,879,845 | -2.1 | \$366,257,019 | -9.1 | \$356,911,400 | -2.6 |
| Kentucky | \$25.86 | 13 | 11 | \$32,442,063 | \$135,705,008 | 318.3 | \$129,570,805 | -4.5 | \$130,611,577 | 0.8 | \$134,606,496 | 3.1 | \$114,119,972 | -15.2 |
| Wisconsin | \$25.17 | 14 | 16 | \$232,418,244 | \$122,625,069 | -47.2 | \$130,126,912 | 6.1 | \$178,878,985 | 37.5 | \$148,750,691 | -16.8 | \$144,926,706 | -2.6 |
| Pennsylvania | \$23.22 | 15 | 19 | \$282,187,447 | \$282,918,877 | 0.3 | \$278,197,995 | -1.7 | \$288,744,900 | 3.8 | \$293,612,556 | 1.7 | \$296,978,127 | 1.1 |
| Virginia | \$22.01 | 16 | 15 | \$232,202,152 | \$234,228,984 | 0.9 | \$227,110,515 | -3.0 | \$212,446,783 | -6.5 | \$216,124,896 | 1.7 | \$183,293,834 | -15.2 |
| New York | \$21.83 | 17 | 6 | \$2,453,136,635 | \$2,640,526,580 | 7.6 | \$1,254,154,695 | -52.5 | \$2,302,619,635 | 83.6 | \$921,002,506 | -60.0 | \$431,052,773 | -53.2 |
| Delaware | \$21.60 | 18 | 18 | \$20,531,786 | \$22,786,238 | 11.0 | \$32,897,549 | 44.4 | \$33,715,693 | 2.5 | \$21,927,516 | -35.0 | \$20,209,147 | -7.8 |
| Kansas | \$21.13 | 19 | 20 | \$53,254,392 | \$52,228,820 | -1.9 | \$51,162,403 | -2.0 | \$51,770,146 | 1.2 | \$59,515,582 | 15.0 | \$61,365,441 | 3.1 |
| Massachusetts | \$19.47 | 20 | 36 | \$107,376,403 | \$601,663,969 | 460.3 | -\$12,176,689 | -102.0 | \$165,995,204 | -1463.2 | \$16,361,558 | -90.1 | \$131,306,460 | 702.5 |
| Nebraska | \$18.91 | 21 | 17 | \$45,333,454 | \$14,268,406 | -68.5 | \$6,785,476 | -52.4 | \$33,850,894 | 398.9 | \$47,026,108 | 38.9 | \$35,586,482 | -24.3 |
| Washington | \$17.69 | 22 | 23 | \$149,138,332 | \$134,401,060 | -9.9 | \$124,630,264 | -7.3 | \$100,348,066 | -19.5 | \$111,971,141 | 11.6 | \$124,902,559 | 11.5 |
| Missouri | \$17.30 | 23 | 22 | \$118,255,474 | \$79,957,311 | -32.4 | \$115,456,407 | 44.4 | \$116,824,338 | 1.2 | \$106,015,542 | -9.3 | \$104,924,519 | -1.0 |
| Tennessee | \$15.58 | 24 | 21 | \$182,951,738 | \$133,903,948 | -26.8 | \$111,339,311 | -16.9 | \$100,139,751 | -10.1 | \$128,804,231 | 28.6 | \$102,008,894 | -20.8 |
| Ohio | \$15.14 | 25 | 24 | \$290,342,014 | \$307,522,569 | 5.9 | \$201,774,372 | -34.4 | \$194,005,279 | -3.9 | \$186,536,671 | -3.8 | \$175,562,566 | -5.9 |
| Montana | \$10.79 | 26 | 27 | \$12,147,430 | \$12,553,373 | 3.3 | \$12,724,487 | 1.4 | \$11,218,733 | -11.8 | \$10,242,297 | -8.7 | \$11,047,364 | 7.9 |
| Utah | \$10.77 | 27 | 26 | \$41,532,492 | \$33,772,319 | -18.7 | \$30,301,171 | -10.3 | \$30,747,767 | 1.5 | \$31,489,359 | 2.4 | \$31,680,462 | 0.6 |
| Oklahoma | \$8.44 | 28 | 25 | \$69,614,919 | \$67,176,209 | -3.5 | \$72,278,419 | 7.6 | \$55,362,595 | -23.4 | \$52,381,143 | -5.4 | \$32,712,449 | -37.5 |
| Colorado | \$7.53 | 29 | 29 | \$20,848,138 | \$26,072,960 | 25.1 | \$39,004,536 | 49.6 | \$36,486,258 | -6.5 | \$40,865,551 | 12.0 | \$40,356,317 | -1.2 |
| California | \$7.09 | 30 | 28 | \$398,539,030 | \$383,555,599 | -3.8 | \$404,002,006 | 5.3 | \$440,226,561 | 9.0 | \$385,506,104 | -12.4 | \$275,223,574 | -28.6 |
| Idaho | \$5.44 | 31 | 31 | \$17,031,048 | \$10,591,987 | -37.8 | \$25,851,937 | 144.1 | \$10,475,899 | -59.5 | \$11,995,802 | 14.5 | \$8,887,723 | -25.9 |
| Arizona | \$4.42 | 32 | 33 | \$28,383,904 | \$26,114,705 | -8.0 | \$28,946,902 | 10.8 | \$26,844,760 | -7.3 | \$26,949,532 | 0.4 | \$29,758,592 | 10.4 |
| Nevada | \$3.78 | 33 | 34 | \$8,462,833 | \$10,999,832 | 30.0 | \$12,118,162 | 10.2 | \$9,914,605 | -18.2 | \$9,909,898 | 0.0 | \$10,718,131 | 8.2 |
| Florida | \$3.44 | 34 | 37 | \$121,227,930 | \$102,594,561 | -15.4 | \$92,741,128 | -9.6 | \$84,858,393 | -8.5 | \$46,877,727 | -44.8 | \$68,510,726 | 46.1 |
| Rhode Island | \$3.02 | 35 | 32 | \$4,068,886 | \$3,775,676 | -7.2 | \$4,477,439 | 18.6 | \$2,489,747 | -44.4 | \$5,321,259 | 113.7 | \$3,183,946 | -40.2 |
| Georgia | \$2.30 | 36 | 35 | \$85,276,593 | \$112,384,213 | 31.8 | \$95,877,937 | -14.7 | \$60,646,958 | -36.7 | \$33,888,996 | -44.1 | \$23,272,105 | -31.3 |
| Vermont | \$2.00 | 37 | 38 | \$1,226,274 | \$1,210,257 | -1.3 | \$1,202,994 | -0.6 | \$1,211,654 | 0.7 | \$1,201,518 | -0.8 | \$1,254,497 | 4.4 |
| Maryland | \$1.78 | 38 | 44 | \$44,689,214 | \$1,443 | -100.0 | \$1,416,633 | 98072.8 | \$123,036 | -91.3 | \$59,375 | -51.7 | \$10,653,445 | 17842.6 |
| Minnesota | \$1.73 | 39 | 39 | \$10,383,499 | \$9,840,849 | -5.2 | \$9,859,584 | 0.2 | \$9,664,984 | -2.0 | \$9,824,178 | 1.6 | \$9,441,160 | -3.9 |
| Maine | \$1.13 | 40 | 41 | \$67,238 | \$37,890 | -43.6 | \$1,408,777 | 3618.1 | \$1,722,234 | 22.3 | \$1,636,980 | -5.0 | \$1,501,011 | -8.3 |
| New Mexico | \$0.50 | 41 | 42 | \$1,110,872 | \$1,457,795 | 31.2 | \$1,803,773 | 23.7 | \$781,353 | -56.7 | \$782,441 | 0.1 | \$1,039,709 | 32.9 |
| North Carolina | \$0.28 | 42 | 30 | \$255,194,195 | \$258,309,421 | 1.2 | \$258,025,201 | -0.1 | \$209,561,015 | -18.8 | \$73,362,117 | -65.0 | \$2,773,483 | -96.2 |
| Alabama | \$0.00 | n/a | 51 | \$35,451,718 | \$32,223,593 | -9.1 | \$30,071,582 | -6.7 | \$8,073,583 | -73.2 | -\$39,330 | -100.5 | \$0 | -100.0 |
| Alaska | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0.00 | n/a | n/a | \$0 | -\$151,587 | 100.0 | \$0 | -\$100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Indiana | \$0.00 | n/a | n/a | \$4,448,285 | \$2,213,219 | -50.2 | \$1,735,077 | -21.6 | \$58,267 | -96.6 | \$0 | -100.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | 43 | \$13,000,049 | \$1,276,668 | -90.2 | \$55,280 | -95.7 | \$0 | -100.0 | \$215,843 | 100.0 | \$0 | -100.0 |
| New Hampshire | \$0.00 | n/a | 40 | \$3,252,472 | \$3,106,085 | -4.5 | \$2,991,337 | -3.7 | \$3,252,890 | 8.7 | \$1,841,199 | -43.4 | \$0 | -100.0 |
| Oregon | \$0.00 | n/a | n/a | \$6,763,791 | \$2,248,244 | -66.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$14,970,055 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$16.75 | n/a | n/a | \$8,528,588,466 | \$8,799,224,135 | 3.2 | \$6,773,533,648 | -23.0 | \$7,881,281,887 | 16.4 | \$6,071,971,126 | -23.0 | \$5,260,525,765 | -13.4 |

Notes:

Data do not include expenditures for managed care programs in North Carolina (2013, 2014).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|--------------|--------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| Dist. of Columbia | \$147.59 | 1 | 1 | \$73,766,501 | \$69,360,377 | -6.0 | \$66,639,204 | -3.9 | \$69,494,028 | 4.3 | \$85,877,825 | 23.6 | \$97,246,324 | 13.2 |
| North Dakota | \$98.92 | 2 | 2 | \$49,695,663 | \$58,054,934 | 16.8 | \$64,498,205 | 11.1 | \$69,061,280 | 7.1 | \$74,321,047 | 7.6 | \$73,147,143 | -1.6 |
| Maine | \$56.45 | 3 | 6 | \$65,145,567 | \$62,178,707 | -4.6 | \$68,038,793 | 9.4 | \$73,192,648 | 7.6 | \$72,565,516 | -0.9 | \$75,084,665 | 3.5 |
| New York | \$55.37 | 4 | 4 | \$822,177,996 | \$927,696,370 | 12.8 | \$1,086,154,573 | 17.1 | \$1,079,775,306 | -0.6 | \$1,179,775,837 | 9.3 | \$1,093,380,500 | -7.3 |
| Iowa | \$55.12 | 5 | 5 | \$172,328,000 | \$162,893,469 | -5.5 | \$164,426,631 | 0.9 | \$168,507,239 | 2.5 | \$169,658,740 | 0.7 | \$171,254,049 | 0.9 |
| Louisiana | \$51.97 | 6 | 3 | \$218,693,088 | \$221,642,487 | 1.3 | \$230,395,169 | 3.9 | \$230,766,264 | 0.2 | \$276,692,143 | 19.9 | \$241,635,251 | -12.7 |
| Ohio | \$47.80 | 7 | 7 | \$447,864,912 | \$455,607,480 | 1.7 | \$545,818,232 | 19.8 | \$563,782,595 | 3.3 | \$560,062,308 | -0.7 | \$554,245,629 | -1.0 |
| Indiana | \$44.37 | 8 | 8 | \$307,309,995 | \$310,232,569 | 1.0 | \$295,805,859 | -4.7 | \$294,005,680 | -0.6 | \$283,433,106 | -3.6 | \$292,676,763 | 3.3 |
| West Virginia | \$36.46 | 9 | 9 | \$63,958,052 | \$62,594,827 | -2.1 | \$47,054,281 | -24.8 | \$65,414,249 | 39.0 | \$69,460,658 | 6.2 | \$67,466,117 | -2.9 |
| Minnesota | \$28.91 | 10 | 11 | \$163,530,656 | \$159,270,554 | -2.6 | \$157,041,565 | -1.4 | \$154,479,655 | -1.6 | \$151,862,966 | -1.7 | \$157,787,809 | 3.9 |
| Illinois | \$28.49 | 11 | 10 | \$319,472,448 | \$422,625,592 | 32.3 | \$376,972,940 | -10.8 | \$282,710,904 | -25.0 | \$469,763,675 | 66.2 | \$367,030,799 | -21.9 |
| Pennsylvania | \$24.08 | 12 | 12 | \$338,184,537 | \$317,128,792 | -6.2 | \$316,200,894 | -0.3 | \$292,130,942 | -7.6 | \$324,346,714 | 11.0 | \$307,902,147 | -5.1 |
| Idaho | \$23.81 | 13 | 13 | \$38,001,297 | \$39,232,943 | 3.2 | \$60,324,794 | 53.8 | \$12,588,107 | -79.1 | \$36,644,201 | 191.1 | \$38,917,973 | 6.2 |
| Connecticut | \$18.93 | 14 | 15 | \$60,600,893 | \$63,444,569 | 4.7 | \$64,717,433 | 2.0 | \$69,885,974 | 8.0 | \$68,655,279 | -1.8 | \$68,085,137 | -0.8 |
| Mississippi | \$17.03 | 15 | 17 | \$48,434,750 | \$49,172,995 | 1.5 | \$49,402,016 | 0.5 | \$49,816,607 | 0.8 | \$50,645,468 | 1.7 | \$51,002,138 | 0.7 |
| Tennessee | \$16.91 | 16 | 16 | \$84,553,429 | \$94,013,241 | 11.2 | \$110,563,109 | 17.6 | \$116,136,426 | 5.0 | \$113,637,882 | -2.2 | \$110,759,489 | -2.5 |
| Nebraska | \$16.89 | 17 | 14 | \$20,612,581 | \$20,609,277 | 0.0 | \$21,626,911 | 4.9 | \$23,802,606 | 10.1 | \$37,785,913 | 58.7 | \$31,786,558 | -15.9 |
| Oklahoma | \$15.33 | 18 | 18 | \$56,591,943 | \$56,415,308 | -0.3 | \$56,536,017 | 0.2 | \$57,865,390 | 2.4 | \$59,249,461 | 2.4 | \$59,466,969 | 0.4 |
| Florida | \$12.98 | 19 | 19 | \$207,221,417 | \$231,123,225 | 11.5 | \$237,258,284 | 2.7 | \$243,601,166 | 2.7 | \$275,005,423 | 12.9 | \$258,168,227 | -6.1 |
| New Mexico | \$11.85 | 20 | 20 | \$22,903,957 | \$23,236,717 | 1.5 | \$23,220,883 | -0.1 | \$24,027,964 | 3.5 | \$24,194,633 | 0.7 | \$24,714,468 | 2.1 |
| Utah | \$10.99 | 21 | 21 | \$28,563,745 | \$31,562,760 | 10.5 | \$31,730,710 | 0.5 | \$32,530,592 | 2.5 | \$31,387,870 | -3.5 | \$32,331,377 | 3.0 |
| California | \$10.94 | 22 | 22 | \$482,553,139 | \$442,664,115 | -8.3 | \$374,750,931 | -15.3 | \$381,613,318 | 1.8 | \$405,747,062 | 6.3 | \$424,692,423 | 4.7 |
| Virginia | \$10.63 | 23 | 24 | \$60,329,848 | \$59,995,151 | -0.6 | \$64,704,876 | 7.9 | \$75,628,549 | 16.9 | \$83,674,725 | 10.6 | \$88,488,292 | 5.8 |
| Delaware | \$10.37 | 24 | 25 | \$7,371,985 | \$7,947,283 | 7.8 | \$8,096,697 | 1.9 | \$7,675,506 | -5.2 | \$9,338,686 | 21.7 | \$9,704,285 | 3.9 |
| Texas | \$10.16 | 25 | 23 | \$298,653,399 | \$308,037,716 | 3.1 | \$297,259,754 | -3.5 | \$288,589,242 | -2.9 | \$274,773,160 | -4.8 | \$273,896,333 | -0.3 |
| Arkansas | \$8.33 | 26 | 26 | \$19,990,270 | \$22,272,830 | 11.4 | \$22,408,499 | 0.6 | \$23,382,876 | 4.3 | \$24,012,904 | 2.7 | \$24,708,062 | 2.9 |
| Kentucky | \$6.52 | 27 | 28 | \$68,170,679 | \$28,118,762 | -58.8 | \$26,321,661 | -6.4 | \$28,603,786 | 8.7 | \$27,916,678 | -2.4 | \$28,787,285 | 3.1 |
| Hawaii | \$6.21 | 28 | 29 | \$9,903,759 | \$9,026,384 | -8.9 | \$9,201,785 | 1.9 | \$8,834,621 | -4.0 | \$8,331,867 | -5.7 | \$8,811,307 | 5.8 |
| Rhode Island | \$5.38 | 29 | 31 | \$7,355,367 | \$7,643,237 | 3.9 | \$6,869,596 | -10.1 | \$6,669,831 | -2.9 | \$4,549,655 | -31.8 | \$5,674,264 | 24.7 |
| Alaska | \$4.15 | 30 | 30 | \$1,393,098 | \$1,595,524 | 14.5 | \$2,653,248 | 66.3 | \$2,509,407 | -5.4 | \$3,191,791 | 27.2 | \$3,057,110 | -4.2 |
| Nevada | \$2.66 | 31 | 33 | \$7,963,699 | \$7,509,777 | -5.7 | \$7,665,421 | 2.1 | \$8,040,883 | 4.9 | \$7,717,389 | -4.0 | \$7,539,198 | -2.3 |
| Wisconsin | \$2.04 | 32 | 32 | \$32,591,584 | \$26,009,621 | -20.2 | \$21,229,305 | -18.4 | \$18,616,932 | -12.3 | \$16,583,782 | -10.9 | \$11,732,832 | -29.3 |
| New Jersey | \$1.31 | 33 | 35 | \$13,621,967 | \$11,764,211 | -13.6 | \$11,203,897 | -4.8 | \$11,879,917 | 6.0 | \$10,613,297 | -10.7 | \$11,724,153 | 10.5 |
| Missouri | \$0.97 | 34 | 37 | \$34,625,205 | \$54,032,816 | 56.1 | \$215,146,792 | 298.2 | \$246,880,928 | 14.7 | \$5,477,860 | -97.8 | \$5,857,011 | 6.9 |
| Washington | \$0.87 | 35 | 38 | \$5,224,428 | \$5,487,343 | 5.0 | \$6,182,435 | 12.7 | \$5,771,679 | -6.6 | \$5,954,962 | 3.2 | \$6,157,953 | 3.4 |
| Georgia | \$0.68 | 36 | 39 | \$4,910,553 | \$8,032,755 | 63.6 | \$6,578,188 | -18.1 | \$6,470,336 | -1.6 | \$7,026,593 | 8.6 | \$6,860,648 | -2.4 |
| Colorado | \$0.62 | 37 | 36 | \$2,312,210 | \$1,544,503 | -33.2 | \$1,280,436 | -17.1 | \$2,650,846 | 107.0 | \$5,635,497 | 112.6 | \$3,337,049 | -40.8 |
| New Hampshire | \$0.48 | 38 | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$641,458 | 100.0 |
| Alabama | \$0.33 | 39 | 40 | \$2,489,221 | \$2,635,507 | 5.9 | \$2,591,570 | -1.7 | \$2,512,793 | -3.0 | \$1,833,679 | -27.0 | \$1,582,232 | -13.7 |
| North Carolina | \$0.11 | 40 | 27 | \$264,169,993 | \$236,519,016 | -10.5 | \$238,855,653 | 1.0 | \$234,239,847 | -1.9 | \$71,974,614 | -69.3 | \$1,058,498 | -98.5 |
| Montana | \$0.07 | 41 | 41 | \$0 | \$106,068 | 100.0 | \$53,579 | -49.5 | \$101,373 | 89.2 | \$54,779 | -46.0 | \$72,080 | 31.6 |
| Kansas | \$0.00 | 42 | 34 | \$14,208,372 | \$13,080,423 | -7.9 | \$13,463,885 | 2.9 | \$12,642,252 | -6.1 | \$4,002,503 | -68.3 | \$5,644 | -99.9 |
| Arizona | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Maryland | \$0.00 | n/a | 51 | \$0 | \$0 | 0.0 | \$36,966 | 100.0 | \$0 | -100.0 | -\$1,779 | 100.0 | \$0 | -100.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$32,764 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$16.23 | n/a | n/a | \$4,947,450,203 | \$5,092,120,235 | 2.9 | \$5,411,014,432 | 6.3 | \$5,346,890,544 | -1.2 | \$5,393,436,369 | 0.9 | \$5,098,477,649 | -5.5 |

Notes:

Notes:

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| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dist. of Columbia | \$3,614.92 | 1 | 1 | \$1,624,010,782 | \$1,833,097,884 | 12.9 | \$2,106,617,019 | 14.9 | \$2,112,606,819 | 0.3 | \$2,283,153,373 | 8.1 | \$2,381,846,901 | 4.3 |
| New York | \$2,731.75 | 2 | 2 | \$50,491,331,560 | \$52,625,245,454 | 4.2 | \$52,569,347,372 | -0.1 | \$53,383,500,937 | 1.5 | \$53,140,348,234 | -0.5 | \$53,941,831,542 | 1.5 |
| Vermont | \$2,451.06 | 3 | 3 | \$1,146,195,375 | \$1,250,803,549 | 9.1 | \$1,289,974,770 | 3.1 | \$1,388,919,441 | 7.7 | \$1,445,881,344 | 4.1 | \$1,535,741,156 | 6.2 |
| Rhode Island | \$2,331.80 | 4 | 8 | \$1,890,693,838 | \$1,290,500,909 | 2.0 | \$2,089,214,148 | 8.4 | \$1,851,740,520 | -11.4 | \$1,940,803,630 | 4.8 | \$2,466,102,163 | 26.8 |
| Massachusetts | \$2,258.55 | 5 | 5 | \$12,519,038,733 | \$12,811,323,303 | 2.3 | \$12,397,423,160 | -3.2 | \$12,606,056,529 | 1.7 | \$12,621,188,921 | 0.1 | \$15,234,846,312 | 20.7 |
| New Mexico | \$2,044.76 | 6 | 14 | \$3,225,589,230 | \$3,491,937,048 | 8.3 | \$3,465,422,257 | -0.8 | \$3,340,773,979 | -3.6 | \$3,274,703,117 | -2.0 | \$4,264,502,489 | 30.2 |
| Connecticut | \$1,995.93 | 7 | 6 | \$5,971,990,894 | \$5,757,658,472 | -3.6 | \$6,115,252,995 | 6.2 | \$6,665,959,363 | 9.0 | \$6,768,416,162 | 1.5 | \$7,178,702,633 | 6.1 |
| Maine | \$1,854.09 | 8 | 4 | \$2,587,764,446 | \$2,406,465,450 | -7.0 | \$2,434,054,928 | 1.1 | \$2,343,090,583 | -3.7 | \$2,889,594,790 | 23.3 | \$2,466,101,031 | -14.7 |
| Pennsylvania | \$1,843.67 | 9 | 11 | \$17,280,771,488 | \$18,765,692,911 | 8.6 | \$20,396,776,386 | 8.7 | \$20,291,526,251 | -0.5 | \$21,181,750,273 | 4.4 | \$23,575,455,779 | 11.3 |
| Minnesota | \$1,842.36 | 10 | 10 | \$7,425,130,969 | \$7,517,027,503 | 1.2 | \$8,446,824,328 | 12.4 | \$8,920,980,000 | 5.6 | \$8,919,871,826 | 0.0 | \$10,054,103,646 | 12.7 |
| Delaware | \$1,836.82 | 11 | 9 | \$1,213,028,032 | \$1,287,962,200 | 6.2 | \$1,410,914,635 | 9.5 | \$1,506,278,561 | 6.8 | \$1,563,725,796 | 3.8 | \$1,718,557,505 | 9.9 |
| West Virginia | \$1,810.04 | 12 | 12 | \$2,445,702,194 | \$2,524,982,994 | 3.2 | \$2,760,366,082 | 9.3 | \$2,793,155,591 | 1.2 | \$3,018,989,473 | 8.1 | \$3,349,156,493 | 10.9 |
| Kentucky | \$1,769.35 | 13 | 23 | \$5,398,819,552 | \$5,596,536,157 | 3.7 | \$5,809,227,849 | 3.8 | \$5,699,215,736 | -1.9 | \$5,813,478,373 | 2.0 | \$7,808,953,073 | 34.3 |
| Alaska | \$1,761.45 | 14 | 7 | \$1,074,086,024 | \$1,207,018,180 | 12.4 | \$1,302,654,839 | 7.9 | \$1,351,560,858 | 3.8 | \$1,347,693,942 | -0.3 | \$1,297,718,324 | -3.7 |
| Oregon | \$1,691.80 | 15 | 24 | \$3,588,076,247 | \$4,143,620,685 | 15.5 | \$4,397,230,356 | 6.1 | \$4,631,041,965 | 5.3 | \$5,144,703,084 | 11.1 | \$6,716,849,455 | 30.6 |
| Arkansas | \$1,636.97 | 16 | 19 | \$3,503,437,146 | \$3,932,847,188 | 12.3 | \$4,013,477,507 | 2.1 | \$4,190,698,367 | 4.4 | \$4,203,259,187 | 0.3 | \$4,856,856,517 | 15.5 |
| Mississippi | \$1,631.30 | 17 | 13 | \$3,813,273,106 | \$4,144,736,240 | 8.7 | \$4,453,770,571 | 7.5 | \$4,465,935,437 | 0.3 | \$4,736,420,298 | 6.1 | \$4,884,235,549 | 3.1 |
| Ohio | \$1,609.08 | 18 | 18 | \$14,097,709,588 | \$15,152,097,135 | 7.5 | \$15,783,102,435 | 4.2 | \$16,475,589,577 | 4.4 | \$16,952,587,071 | 2.9 | \$18,655,970,406 | 10.0 |
| California | \$1,597.03 | 19 | 15 | \$42,096,632,897 | \$43,819,716,496 | 4.1 | \$56,876,031,016 | 29.8 | \$53,622,505,612 | -5.7 | \$58,925,508,206 | 9.9 | \$61,968,785,865 | 5.2 |
| Maryland | \$1,562.88 | 20 | 21 | \$6,455,487,729 | \$7,235,697,725 | 12.1 | \$7,657,757,278 | 5.8 | \$7,620,280,566 | -0.5 | \$7,799,121,536 | 2.3 | \$9,340,433,171 | 19.8 |
| Louisiana | \$1,531.55 | 21 | 16 | \$6,640,908,226 | \$6,956,133,406 | 4.7 | \$6,996,957,146 | 0.6 | \$7,536,951,171 | 7.7 | \$7,056,656,086 | -6.4 | \$7,121,193,962 | 0.9 |
| Missouri | \$1,478.22 | 22 | 17 | \$7,680,551,722 | \$8,189,660,517 | 6.6 | \$8,299,170,402 | 1.3 | \$8,517,061,589 | 2.6 | \$8,839,388,727 | 3.8 | \$8,963,326,983 | 1.4 |
| Washington | \$1,469.37 | 23 | 35 | \$6,809,778,648 | \$6,772,303,750 | -0.6 | \$7,653,238,197 | 13.0 | \$7,566,636,383 | -1.1 | \$8,017,166,914 | 6.0 | \$10,375,968,607 | 29.4 |
| Tennessee | \$1,415.37 | 24 | 20 | \$7,393,505,465 | \$8,549,190,972 | 15.6 | \$7,934,558,300 | -7.2 | \$8,929,445,456 | 12.5 | \$8,623,897,981 | -3.4 | \$9,269,747,188 | 7.5 |
| New Jersey | \$1,401.87 | 25 | 32 | \$9,942,443,764 | \$10,066,747,030 | 1.3 | \$10,216,404,421 | 1.5 | \$10,589,779,972 | 3.7 | \$10,685,665,989 | 0.9 | \$12,530,154,185 | 17.3 |
| Michigan | \$1,355.95 | 26 | 26 | \$10,734,386,893 | \$11,892,511,101 | 10.8 | \$12,102,276,355 | 1.8 | \$12,154,057,065 | 0.4 | \$12,374,270,277 | 1.8 | \$13,437,251,832 | 8.6 |
| Indiana | \$1,351.36 | 27 | 30 | \$6,248,368,821 | \$5,988,563,299 | -4.2 | \$6,449,767,153 | 7.7 | \$7,737,879,589 | 20.0 | \$7,951,856,229 | 2.8 | \$8,914,744,219 | 12.1 |
| Hawaii | \$1,347.78 | 28 | 33 | \$1,339,612,738 | \$1,454,529,319 | 8.6 | \$1,615,966,731 | 11.1 | \$1,506,636,377 | -6.8 | \$1,642,878,172 | 9.0 | \$1,913,256,331 | 16.5 |
| Arizona | \$1,342.99 | 29 | 22 | \$8,367,959,519 | \$9,288,314,996 | 11.0 | \$9,196,286,325 | -1.0 | \$8,228,957,086 | -10.5 | \$8,627,713,861 | 4.8 | \$9,040,342,851 | 4.8 |
| Wisconsin | \$1,316.51 | 30 | 27 | \$7,132,049,273 | \$6,433,408,338 | -9.8 | \$6,882,190,291 | 7.0 | \$6,801,685,373 | -1.2 | \$7,102,354,614 | 4.4 | \$7,579,903,632 | 6.7 |
| Iowa | \$1,304.79 | 31 | 31 | \$2,979,789,733 | \$3,099,597,441 | 4.0 | \$3,369,481,333 | 8.7 | \$3,479,232,206 | 3.3 | \$3,722,818,306 | 7.0 | \$4,054,150,805 | 8.9 |
| Illinois | \$1,286.94 | 32 | 29 | \$13,624,170,229 | \$14,702,442,245 | 7.9 | \$12,937,945,566 | -12.0 | \$13,079,571,137 | 1.1 | \$15,732,792,783 | 20.3 | \$16,576,482,347 | 5.4 |
| Oklahoma | \$1,278.60 | 33 | 25 | \$3,934,969,749 | \$4,127,033,257 | 4.9 | \$4,266,791,383 | 3.4 | \$4,654,117,095 | 9.1 | \$4,808,515,257 | 3.3 | \$4,958,490,251 | 3.1 |
| North Dakota | \$1,267.31 | 34 | 36 | \$582,950,796 | \$677,521,280 | 16.2 | \$708,452,902 | 4.6 | \$747,805,089 | 5.6 | \$792,848,027 | 6.0 | \$937,155,255 | 18.2 |
| North Carolina | \$1,229.39 | 35 | 28 | \$11,560,839,133 | \$10,847,690,296 | -6.2 | \$10,874,902,782 | 0.3 | \$12,505,650,297 | 15.0 | \$11,947,521,781 | -4.5 | \$12,224,999,230 | 2.3 |
| South Carolina | \$1,151.02 | 36 | 38 | \$5,091,267,600 | \$5,224,475,762 | 2.6 | \$5,076,824,114 | -2.8 | \$4,792,403,503 | -5.6 | \$4,949,056,058 | 3.3 | \$5,562,271,150 | 12.4 |
| Texas | \$1,136.33 | 37 | 34 | \$24,166,037,810 | \$26,996,354,271 | 11.7 | \$28,457,121,664 | 5.4 | \$29,716,610,053 | 4.4 | \$30,465,244,459 | 2.5 | \$30,632,092,328 | 0.5 |
| Colorado | \$1,117.95 | 38 | 42 | \$3,579,135,805 | \$4,027,718,884 | 12.5 | \$4,370,373,602 | 8.5 | \$4,690,987,433 | 7.3 | \$5,107,064,701 | 8.9 | \$5,987,566,396 | 17.2 |
| Alabama | \$1,078.77 | 39 | 39 | \$4,417,333,582 | \$5,027,306,633 | 13.8 | \$4,848,913,986 | -3.5 | \$4,894,500,814 | 0.9 | \$5,032,511,314 | 2.8 | \$5,231,384,980 | 4.0 |
| Montana | \$1,063.54 | 40 | 40 | \$873,151,857 | \$935,911,635 | 7.2 | \$966,703,374 | 3.3 | \$964,800,108 | -0.2 | \$1,009,433,873 | 4.6 | \$1,088,620,461 | 7.8 |
| New Hampshire | \$1,045.38 | 41 | 46 | \$1,327,798,329 | \$1,331,146,034 | 0.3 | \$1,367,952,112 | 2.8 | \$1,213,656,890 | -11.3 | \$1,203,621,178 | -0.8 | \$1,387,019,856 | 15.2 |
| Idaho | \$1,032.06 | 42 | 37 | \$1,233,966,955 | \$1,255,559,239 | 1.7 | \$1,638,203,133 | 30.5 | \$1,487,291,152 | -9.2 | \$1,715,730,787 | 15.4 | \$1,686,860,349 | -1.7 |
| Florida | \$1,029.29 | 43 | 44 | \$15,518,909,769 | \$17,393,414,680 | 12.1 | \$18,134,378,759 | 4.3 | \$18,022,254,168 | -0.6 | \$18,615,326,939 | 3.3 | \$20,475,952,725 | 10.0 |
| Kansas | \$974.96 | 44 | 49 | \$2,453,516,291 | \$2,471,127,682 | 0.7 | \$2,679,215,808 | 8.4 | \$2,678,634,258 | 0.0 | \$2,561,149,113 | -4.4 | \$2,831,318,427 | 10.5 |
| Nebraska | \$962.05 | 45 | 41 | \$1,635,204,558 | \$1,744,466,316 | 6.7 | \$1,662,056,185 | -4.7 | \$1,731,889,027 | 4.2 | \$1,841,139,028 | 6.3 | \$1,810,102,385 | -1.7 |
| Wyoming | \$933.48 | 46 | 43 | \$525,321,297 | \$537,338,700 | 2.3 | \$548,350,250 | 2.0 | \$545,514,875 | -0.5 | \$554,506,534 | 1.6 | \$545,294,704 | -1.7 |
| Virginia | \$924.98 | 47 | 48 | \$5,817,997,952 | \$6,485,848,472 | 11.5 | \$7,041,328,827 | 8.6 | \$6,881,765,029 | -2.3 | \$7,280,933,527 | 5.8 | \$7,701,667,653 | 5.8 |
| Georgia | \$924.12 | 48 | 47 | \$7,470,473,352 | \$7,782,245,014 | 4.2 | \$8,289,841,666 | 6.5 | \$8,738,848,911 | 5.4 | \$8,941,296,502 | 2.3 | \$9,331,168,300 | 4.4 |
| South Dakota | \$898.69 | 49 | 45 | \$715,060,938 | \$786,328,758 | 10.0 | \$756,922,521 | -3.7 | \$749,264,081 | -1.0 | \$766,638,558 | 2.3 | \$766,736,408 | 0.0 |
| Nevada | \$815.66 | 50 | 51 | \$1,381,238,588 | \$1,529,552,706 | 10.7 | \$1,633,818,686 | 6.8 | \$1,730,793,788 | 5.9 | \$1,793,711,253 | 3.6 | \$2,315,735,838 | 29.1 |
| Utah | \$701.91 | 51 | 50 | \$1,642,623,027 | \$1,710,144,562 | 4.1 | \$1,751,074,496 | 2.4 | \$1,894,260,137 | 8.2 | \$2,146,338,385 | 13.3 | \$2,065,661,788 | -3.8 |
| United States | \$1,499.49 | n/a | n/a | \$370,670,092,249 | \$391,717,104,078 | 5.7 | \$414,502,908,401 | 5.8 | \$420,030,246,804 | 1.3 | \$435,881,245,849 | 3.8 | \$471,006,721,436 | 8.1 |

Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Medicaid Expenditures – States Alphabetical Order

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|----------------------|
| Alabama | \$1,078.77 | 39 | 39 | \$4,417,333,582 | \$5,027,306,633 | 13.8 | \$4,848,913,986 | -3.5 | \$4,894,500,814 | 0.9 | \$5,032,511,314 | 2.8 | \$5,231,384,980 | 4.0 |
| Alaska | \$1,761.45 | 14 | 7 | \$1,074,086,024 | \$1,207,018,180 | 12.4 | \$1,302,654,839 | 7.9 | \$1,351,560,858 | 3.8 | \$1,347,693,942 | -0.3 | \$1,297,718,324 | -3.7 |
| Arizona | \$1,342.99 | 29 | 22 | \$8,367,959,519 | \$9,288,314,996 | 11.0 | \$9,196,286,325 | -1.0 | \$8,228,957,086 | -10.5 | \$8,627,713,861 | 4.8 | \$9,040,342,851 | 4.8 |
| Arkansas | \$1,636.97 | 16 | 19 | \$3,503,437,146 | \$3,932,847,188 | 12.3 | \$4,013,477,507 | 2.1 | \$4,190,698,367 | 4.4 | \$4,203,259,187 | 0.3 | \$4,855,856,517 | 15.5 |
| California | \$1,597.03 | 19 | 15 | \$42,096,632,897 | \$43,819,716,496 | 4.1 | \$56,876,031,016 | 29.8 | \$53,622,505,612 | -5.7 | \$58,925,508,206 | 9.9 | \$61,968,785,865 | 5.2 |
| Colorado | \$1,117.95 | 38 | 42 | \$3,579,135,805 | \$4,027,718,884 | 12.5 | \$4,370,373,602 | 8.5 | \$4,690,987,433 | 7.3 | \$5,107,064,701 | 8.9 | \$5,987,566,396 | 17.2 |
| Connecticut | \$1,995.93 | 7 | 6 | \$5,971,990,894 | \$5,757,658,472 | -3.6 | \$6,115,252,995 | 6.2 | \$6,665,959,363 | 9.0 | \$6,768,416,162 | 1.5 | \$7,178,702,633 | 6.1 |
| Delaware | \$1,836.82 | 11 | 9 | \$1,213,028,032 | \$1,287,962,200 | 6.2 | \$1,410,914,635 | 9.5 | \$1,506,278,561 | 6.8 | \$1,563,725,796 | 3.8 | \$1,718,557,505 | 9.9 |
| Dist. of Columbia | \$3,614.92 | 1 | 1 | \$1,624,010,782 | \$1,833,097,884 | 12.9 | \$2,106,617,019 | 14.9 | \$2,112,606,819 | 0.3 | \$2,283,153,373 | 8.1 | \$2,381,846,901 | 4.3 |
| Florida | \$1,029.29 | 43 | 44 | \$15,518,909,769 | \$17,393,414,680 | 12.1 | \$18,134,378,759 | 4.3 | \$18,022,254,168 | -0.6 | \$18,615,326,939 | 3.3 | \$20,475,952,725 | 10.0 |
| Georgia | \$924.12 | 48 | 47 | \$7,470,473,352 | \$7,782,245,014 | 4.2 | \$8,289,841,666 | 6.5 | \$8,738,848,911 | 5.4 | \$8,941,296,502 | 2.3 | \$9,331,168,301 | 4.4 |
| Hawaii | \$1,347.78 | 28 | 33 | \$1,339,612,738 | \$1,454,529,319 | 8.6 | \$1,615,966,371 | 11.1 | \$1,506,636,377 | -6.8 | \$1,642,878,172 | 9.0 | \$1,913,256,331 | 16.5 |
| Idaho | \$1,032.06 | 42 | 37 | \$1,233,966,955 | \$1,255,559,239 | 1.7 | \$1,638,203,133 | 30.5 | \$1,487,291,152 | -9.2 | \$1,715,730,787 | 15.4 | \$1,686,860,349 | -1.7 |
| Illinois | \$1,286.94 | 32 | 29 | \$13,624,170,229 | \$14,702,442,245 | 7.9 | \$12,937,945,566 | -12.0 | \$13,079,571,137 | 1.1 | \$15,732,792,783 | 20.3 | \$16,576,482,347 | 5.4 |
| Indiana | \$1,351.36 | 27 | 30 | \$6,248,368,821 | \$5,988,563,299 | -4.2 | \$6,449,767,153 | 7.7 | \$7,737,879,589 | 20.0 | \$7,951,856,229 | 2.8 | \$8,914,744,219 | 12.1 |
| Iowa | \$1,304.79 | 31 | 31 | \$2,979,789,733 | \$3,099,597,441 | 4.0 | \$3,369,481,333 | 8.7 | \$3,479,232,206 | 3.3 | \$3,722,818,306 | 7.0 | \$4,054,150,805 | 8.9 |
| Kansas | \$974.96 | 44 | 49 | \$2,453,516,291 | \$2,471,127,682 | 0.7 | \$2,679,215,808 | 8.4 | \$2,678,634,258 | 0.0 | \$2,561,149,113 | -4.4 | \$2,831,318,427 | 10.5 |
| Kentucky | \$1,769.35 | 13 | 23 | \$5,398,819,552 | \$5,596,536,157 | 3.7 | \$5,809,227,849 | 3.8 | \$5,699,215,736 | -1.9 | \$5,813,478,373 | 2.0 | \$7,808,953,073 | 34.3 |
| Louisiana | \$1,531.55 | 21 | 16 | \$6,640,908,226 | \$6,956,133,406 | 4.7 | \$6,996,957,146 | 0.6 | \$7,536,951,171 | 7.7 | \$7,056,656,086 | -6.4 | \$7,121,193,962 | 0.9 |
| Maine | \$1,854.50 | 8 | 4 | \$2,587,764,446 | \$2,406,465,450 | -7.0 | \$2,434,054,928 | 1.1 | \$2,343,700,583 | -3.7 | \$2,889,594,790 | 23.3 | \$2,466,101,031 | -14.7 |
| Maryland | \$1,562.88 | 20 | 21 | \$6,455,487,729 | \$7,235,697,725 | 12.1 | \$7,657,757,278 | 5.8 | \$7,620,280,566 | -0.5 | \$7,799,121,536 | 2.3 | \$9,340,433,171 | 19.8 |
| Massachusetts | \$2,258.55 | 5 | 5 | \$12,519,038,733 | \$12,811,323,303 | 2.3 | \$12,397,423,160 | -3.2 | \$12,606,056,529 | 1.7 | \$12,621,188,921 | 0.1 | \$15,234,846,312 | 20.7 |
| Michigan | \$1,355.95 | 26 | 26 | \$10,734,386,893 | \$11,892,511,101 | 10.8 | \$12,102,276,355 | 1.8 | \$12,154,057,065 | 0.4 | \$12,374,270,277 | 1.8 | \$13,437,251,832 | 8.6 |
| Minnesota | \$1,842.36 | 10 | 10 | \$7,425,130,969 | \$7,517,027,503 | 1.2 | \$8,446,824,328 | 12.4 | \$8,920,980,000 | 5.6 | \$8,919,871,826 | 0.0 | \$10,054,103,646 | 12.7 |
| Mississippi | \$1,631.30 | 17 | 13 | \$3,813,273,106 | \$4,144,736,240 | 8.7 | \$4,453,770,571 | 7.5 | \$4,465,935,437 | 0.3 | \$4,736,420,298 | 6.1 | \$4,884,235,549 | 3.1 |
| Missouri | \$1,478.22 | 22 | 17 | \$7,680,551,722 | \$8,189,660,517 | 6.6 | \$8,299,170,402 | 1.3 | \$8,517,061,589 | 2.6 | \$8,839,388,727 | 3.8 | \$8,963,326,983 | 1.4 |
| Montana | \$1,063.54 | 40 | 40 | \$873,151,857 | \$935,911,635 | 7.2 | \$966,703,374 | 3.3 | \$964,780,108 | -0.2 | \$1,009,433,873 | 4.6 | \$1,088,620,461 | 7.8 |
| Nebraska | \$962.05 | 45 | 41 | \$1,635,204,558 | \$1,744,466,316 | 6.7 | \$1,662,056,185 | -4.7 | \$1,731,889,027 | 4.2 | \$1,841,139,028 | 6.3 | \$1,810,102,385 | -1.7 |
| Nevada | \$815.66 | 50 | 51 | \$1,381,238,588 | \$1,529,552,706 | 10.7 | \$1,633,818,686 | 6.8 | \$1,730,793,728 | 5.9 | \$1,793,711,253 | 3.6 | \$2,315,735,838 | 29.1 |
| New Hampshire | \$1,045.38 | 41 | 46 | \$1,327,798,329 | \$1,331,146,034 | 0.3 | \$1,367,952,112 | 2.8 | \$1,213,656,890 | -11.3 | \$1,203,621,178 | -0.8 | \$1,387,019,856 | 15.2 |
| New Jersey | \$1,401.87 | 25 | 32 | \$9,942,443,764 | \$10,066,747,030 | 1.3 | \$10,216,404,421 | 1.5 | \$10,589,779,972 | 3.7 | \$10,685,665,989 | 0.9 | \$12,530,154,185 | 17.3 |
| New Mexico | \$2,044.76 | 6 | 14 | \$3,225,589,230 | \$3,491,937,048 | 8.3 | \$3,465,422,257 | -0.8 | \$3,340,773,979 | -3.6 | \$3,274,703,117 | -2.0 | \$4,264,502,489 | 30.2 |
| New York | \$2,731.75 | 2 | 2 | \$50,491,331,560 | \$52,625,245,454 | 4.2 | \$52,569,347,372 | -0.1 | \$53,383,500,937 | 1.5 | \$53,140,348,234 | -0.5 | \$53,941,831,542 | 1.5 |
| North Carolina | \$1,229.39 | 35 | 28 | \$11,560,839,133 | \$10,847,690,296 | -6.2 | \$10,874,902,782 | 0.3 | \$12,505,650,297 | 15.0 | \$11,947,521,781 | -4.5 | \$12,224,999,230 | 2.3 |
| North Dakota | \$1,267.31 | 34 | 36 | \$582,950,796 | \$677,521,280 | 16.2 | \$708,452,902 | 4.6 | \$747,805,089 | 5.6 | \$792,848,027 | 6.0 | \$937,155,255 | 18.2 |
| Ohio | \$1,609.08 | 18 | 18 | \$14,097,709,588 | \$15,152,097,135 | 7.5 | \$15,783,102,435 | 4.2 | \$16,475,589,577 | 4.4 | \$16,952,587,071 | 2.9 | \$18,655,970,406 | 10.0 |
| Oklahoma | \$1,278.60 | 33 | 25 | \$3,934,969,749 | \$4,127,033,257 | 4.9 | \$4,266,791,383 | 3.4 | \$4,654,117,095 | 9.1 | \$4,808,515,257 | 3.3 | \$4,958,490,251 | 3.1 |
| Oregon | \$1,691.80 | 15 | 24 | \$3,588,076,247 | \$4,143,620,685 | 15.5 | \$4,397,230,356 | 6.1 | \$4,631,041,965 | 5.3 | \$5,144,703,084 | 11.1 | \$6,716,849,455 | 30.6 |
| Pennsylvania | \$1,843.67 | 9 | 11 | \$17,280,771,488 | \$18,765,692,911 | 8.6 | \$20,396,776,386 | 8.7 | \$20,291,526,251 | -0.5 | \$21,181,750,273 | 4.4 | \$23,575,455,779 | 11.3 |
| Rhode Island | \$2,331.80 | 4 | 8 | \$1,890,693,838 | \$1,928,050,909 | 2.0 | \$2,089,214,148 | 8.4 | \$1,851,740,520 | -11.4 | \$1,940,803,630 | 4.8 | \$2,460,452,163 | 26.8 |
| South Carolina | \$1,151.02 | 36 | 38 | \$5,091,267,600 | \$5,224,475,762 | 2.6 | \$5,076,824,114 | -2.8 | \$4,792,403,503 | -5.6 | \$4,949,056,058 | 3.3 | \$5,562,271,150 | 12.4 |
| South Dakota | \$898.69 | 49 | 45 | \$715,060,938 | \$786,328,758 | 10.0 | \$756,922,521 | -3.7 | \$749,264,081 | -1.0 | \$766,638,558 | 2.3 | \$766,736,408 | 0.0 |
| Tennessee | \$1,415.37 | 24 | 20 | \$7,393,505,465 | \$8,549,190,972 | 15.6 | \$7,934,558,300 | -7.2 | \$8,929,445,456 | 12.5 | \$8,623,897,981 | -3.4 | \$9,269,747,188 | 7.5 |
| Texas | \$1,136.33 | 37 | 34 | \$24,166,037,810 | \$26,996,354,271 | 11.7 | \$28,457,121,664 | 5.4 | \$29,716,610,053 | 4.4 | \$30,465,244,459 | 2.5 | \$30,632,092,328 | 0.5 |
| Utah | \$701.91 | 51 | 50 | \$1,642,623,027 | \$1,710,144,562 | 4.1 | \$1,751,074,496 | 2.4 | \$1,894,260,137 | 8.2 | \$2,146,338,385 | 13.3 | \$2,665,661,788 | -3.8 |
| Vermont | \$2,451.06 | 3 | 3 | \$1,146,195,375 | \$1,250,803,549 | 9.1 | \$1,289,974,770 | 3.1 | \$1,388,919,441 | 7.7 | \$1,445,881,344 | 4.1 | \$1,535,741,156 | 6.2 |
| Virginia | \$924.98 | 47 | 48 | \$5,817,997,952 | \$6,485,848,472 | 11.5 | \$7,041,328,827 | 8.6 | \$6,881,765,029 | -2.3 | \$7,280,933,527 | 5.8 | \$7,701,667,653 | 5.8 |
| Washington | \$1,469.37 | 23 | 35 | \$6,809,778,648 | \$6,772,303,750 | -0.6 | \$7,653,238,197 | 13.0 | \$7,566,636,383 | -1.1 | \$8,017,166,914 | 6.0 | \$10,375,968,607 | 29.4 |
| West Virginia | \$1,810.04 | 12 | 12 | \$2,445,702,194 | \$2,524,982,994 | 3.2 | \$2,760,366,082 | 9.3 | \$2,793,155,591 | 1.2 | \$3,018,989,473 | 8.1 | \$3,349,156,493 | 10.9 |
| Wisconsin | \$1,316.51 | 30 | 27 | \$7,132,049,273 | \$6,433,408,338 | -9.8 | \$6,882,190,291 | 7.0 | \$6,801,685,373 | -1.2 | \$7,102,354,614 | 4.4 | \$7,579,903,632 | 6.7 |
| Wyoming | \$933.48 | 46 | 43 | \$525,321,297 | \$537,338,700 | 2.3 | \$548,350,250 | 2.0 | \$545,514,875 | -0.5 | \$554,506,534 | 1.6 | \$545,294,704 | -1.7 |
| United States | \$1,499.49 | n/a | n/a | \$370,670,092,249 | \$391,717,104,078 | 5.7 | \$414,502,908,401 | 5.8 | \$420,030,246,804 | 1.3 | \$435,881,245,849 | 3.8 | \$471,006,721,436 | 8.1 |

Notes:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2012 Expenditures | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| Arkansas | \$0 | \$8,640,769 | 100.0 | \$15,847,504 | 83.4 |
| Connecticut | \$0 | \$20,347,618 | 100.0 | \$28,400,361 | 39.6 |
| Georgia | \$5,866,786 | \$23,719,424 | 304.3 | \$22,978,550 | -3.1 |
| Illinois | \$0 | \$6,803,650 | 100.0 | \$39,546,645 | 481.3 |
| Indiana | \$0 | \$19,063,814 | 100.0 | \$21,616,531 | 13.4 |
| Iowa | \$4,358,090 | \$18,663,577 | 328.3 | \$20,276,262 | 8.6 |
| Kentucky | \$0 | \$0 | 0.0 | \$11,317,319 | 100.0 |
| Louisiana | \$0 | \$16,674,078 | 100.0 | \$10,740,335 | -35.6 |
| Maine | \$0 | \$2,398,946 | 100.0 | \$10,380,637 | 332.7 |
| Maryland | \$14,187,982 | \$27,247,193 | 92.0 | \$33,387,028 | 22.5 |
| Massachusetts | \$0 | \$0 | 0.0 | \$38,505,417 | 100.0 |
| Mississippi | \$5,328,857 | \$19,803,769 | 271.6 | \$20,501,365 | 3.5 |
| Missouri | \$6,230,259 | \$31,702,997 | 408.9 | \$34,274,564 | 8.1 |
| Nevada | \$0 | \$0 | 0.0 | \$2,523,988 | 100.0 |
| New Hampshire | \$3,818,237 | \$7,593,159 | 98.9 | \$7,374,815 | -2.9 |
| New Jersey | \$0 | \$20,279,688 | 100.0 | \$39,458,915 | 94.6 |
| New York | \$0 | \$116,582,539 | 100.0 | \$189,627,131 | 62.7 |
| Ohio | \$0 | \$12,487,376 | 100.0 | \$79,117,079 | 533.6 |
| Pennsylvania | \$0 | \$0 | 0.0 | \$20,693,736 | 100.0 |
| Texas | \$0 | \$82,774,190 | 100.0 | \$101,851,275 | 23.0 |
| Alabama | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Alaska | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| California | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Colorado | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Delaware | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Dist. of Columbia | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Florida | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Hawaii | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Idaho | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Kansas | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Michigan | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Minnesota | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Montana | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Nebraska | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| New Mexico | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Carolina | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| North Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oklahoma | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Oregon | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Rhode Island | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Carolina | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Tennessee | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Utah | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Washington | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| West Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wisconsin | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| Wyoming | \$0 | \$0 | 0.0 | \$0 | 0.0 |
| United States | \$39,790,211 | \$434,782,787 | 992.7 | \$748,419,457 | 72.1 |

Notes:

This table includes only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

The first year of Balancing Incentive Program expenditures was 2012.

No state received payments for an entire year in FFY 2012. Payments were made for only one or two quarters, based on the date the state applied for the program and the date CMS approved the state's application.

Payments in this table are based on the year federal enhanced payments were made, which can differ from the year the state incurred HCBS expenditures if the state submits prior period adjustments.

| State | Rank 2014 | Rank 2013 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|-------------------|-----------|-----------|---------|---------|---------|---------|---------|---------|
| North Carolina | n/a | n/a | 44.6% | 57.6% | 53.6% | 54.4% | n/a | n/a |
| Oregon | 1 | 1 | 75.1% | 76.2% | 77.4% | 78.3% | 78.3% | 79.2% |
| Minnesota | 2 | 2 | 69.4% | 71.3% | 72.2% | 72.6% | 73.6% | 74.8% |
| New Mexico | 3 | n/a | 82.8% | 74.2% | n/a | n/a | n/a | 73.6% |
| Arizona | 4 | 5 | 66.9% | 67.1% | 67.9% | 65.4% | 68.3% | 70.4% |
| Alaska | 5 | 3 | 62.6% | 65.5% | 67.0% | 68.5% | 69.9% | 69.7% |
| Vermont | 6 | 4 | 64.9% | 65.9% | 67.2% | 67.5% | 68.3% | 68.2% |
| Washington | 7 | 6 | 62.2% | 62.6% | 63.3% | 64.2% | 64.4% | 65.8% |
| California | 8 | 8 | 58.5% | 59.5% | 59.8% | 60.5% | 62.7% | 64.4% |
| Wisconsin | 9 | 7 | 53.6% | 60.4% | 61.5% | 61.8% | 63.1% | 64.0% |
| Colorado | 10 | 11 | 58.5% | 58.7% | 58.7% | 57.9% | 58.5% | 63.0% |
| New York | 11 | 17 | 47.3% | 51.1% | 51.9% | 51.2% | 54.4% | 58.1% |
| Rhode Island | 12 | 12 | 47.0% | 51.4% | 61.5% | 56.9% | 58.2% | 57.8% |
| Texas | 13 | 15 | 46.6% | 49.5% | 51.7% | 50.0% | 54.6% | 57.1% |
| Massachusetts | 14 | 9 | 48.7% | 46.9% | 55.0% | 57.3% | 61.9% | 56.9% |
| Montana | 15 | 14 | 50.0% | 55.7% | 54.7% | 55.3% | 55.9% | 56.5% |
| Maryland | 16 | 19 | 37.1% | 52.0% | 51.5% | 52.6% | 53.4% | 55.5% |
| Missouri | 17 | 16 | 42.6% | 46.8% | 43.1% | 43.5% | 54.5% | 55.3% |
| Maine | 18 | 18 | 55.9% | 49.6% | 53.7% | 54.9% | 53.8% | 54.9% |
| Virginia | 19 | 20 | 45.3% | 47.7% | 50.1% | 51.7% | 52.5% | 54.6% |
| Idaho | 20 | 23 | 47.7% | 53.7% | 46.8% | 50.8% | 50.2% | 53.4% |
| Tennessee | 21 | 22 | 45.5% | 41.8% | 45.3% | 48.4% | 50.4% | 53.2% |
| Dist. of Columbia | 22 | 10 | 50.2% | 54.7% | 52.7% | 58.1% | 59.3% | 53.0% |
| Kansas | 23 | 13 | 56.0% | 54.0% | 53.0% | 52.0% | 57.5% | 52.9% |
| Ohio | 24 | 35 | 33.1% | 35.0% | 37.6% | 40.0% | 43.3% | 52.4% |
| Iowa | 25 | 26 | 41.0% | 44.2% | 42.2% | 43.1% | 48.7% | 50.2% |
| New Hampshire | 26 | 21 | 41.3% | 42.5% | 44.7% | 50.3% | 52.4% | 50.0% |
| Arkansas | 27 | 28 | 30.1% | 40.8% | 44.5% | 44.8% | 48.2% | 49.9% |
| Wyoming | 28 | 24 | 51.3% | 52.2% | 52.8% | 50.3% | 49.7% | 49.8% |
| Nevada | 29 | 27 | 46.5% | 54.0% | 54.5% | 48.8% | 48.5% | 48.9% |
| Nebraska | 30 | 32 | 40.5% | 45.0% | 47.1% | 46.4% | 45.8% | 48.5% |
| Georgia | 31 | 31 | 42.9% | 38.6% | 42.8% | 44.6% | 45.8% | 48.1% |
| West Virginia | 32 | 29 | 40.3% | 44.0% | 45.0% | 47.7% | 47.9% | 47.7% |
| Utah | 33 | 25 | 43.2% | 46.2% | 46.9% | 48.3% | 49.4% | 47.6% |
| Connecticut | 34 | 33 | 44.8% | 42.3% | 43.6% | 43.2% | 45.1% | 47.6% |
| South Dakota | 35 | 30 | 40.5% | 42.9% | 44.7% | 44.9% | 45.8% | 47.2% |
| Illinois | 36 | 36 | 30.7% | 37.4% | 42.3% | 41.4% | 42.3% | 43.7% |
| Pennsylvania | 37 | 38 | 33.2% | 37.3% | 37.3% | 41.2% | 41.8% | 43.7% |
| Oklahoma | 38 | 34 | 43.8% | 45.4% | 44.7% | 44.8% | 43.6% | 43.5% |
| South Carolina | 39 | 39 | 40.4% | 41.0% | 42.7% | 41.0% | 41.6% | 42.7% |
| Delaware | 40 | 40 | 35.3% | 37.1% | 39.4% | 48.0% | 39.6% | 42.2% |
| Hawaii | 41 | 41 | n/a | n/a | 43.1% | 38.7% | 39.6% | 41.7% |
| Alabama | 42 | 37 | 32.2% | 34.7% | 40.9% | 40.9% | 42.2% | 41.5% |
| Kentucky | 43 | 44 | 33.8% | 33.3% | 37.2% | 37.2% | 38.5% | 40.7% |
| New Jersey | 44 | 47 | 25.9% | 29.0% | 28.9% | 27.4% | 33.4% | 40.6% |
| North Dakota | 45 | 43 | 30.6% | 34.4% | 36.1% | 37.8% | 38.6% | 40.5% |
| Louisiana | 46 | 42 | 36.9% | 35.9% | 37.0% | 37.3% | 39.5% | 39.3% |
| Michigan | 47 | 45 | 33.6% | 34.4% | 34.9% | 35.5% | 36.0% | 35.0% |
| Florida | 48 | 46 | 35.8% | 35.3% | 34.8% | 34.8% | 35.7% | 33.3% |
| Indiana | 49 | 48 | 31.1% | 33.7% | 33.6% | 32.1% | 32.1% | 31.1% |
| Mississippi | 50 | 49 | 17.7% | 25.0% | 26.0% | 27.4% | 25.6% | 27.2% |
| United States | n/a | n/a | 45.3% | 47.8% | 48.8% | 49.2% | 51.3% | 53.1% |

Notes:

Percent HCBS is not calculated for Hawaii (2009, 2010), New Mexico (2011 - 2013), and North Carolina (2013, 2014) because significant data are missing.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Mental health facilities, case management, rehabilitative services, HCBS - 1915(i), and private duty nursing data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:
Services for Older People and People with Physical Disabilities

| State | Rank 2014 | Rank 2013 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|-------------------|-----------|-----------|---------|---------|---------|---------|---------|---------|
| Oregon | 1 | 2 | 58.5% | 55.5% | 56.9% | 60.3% | 63.4% | 76.1% |
| Minnesota | 2 | 1 | 59.8% | 62.5% | 64.8% | 65.4% | 66.8% | 68.5% |
| New Mexico | 3 | n/a | 78.7% | 65.4% | n/a | n/a | n/a | 64.1% |
| Washington | 4 | 4 | 62.0% | 61.3% | 61.6% | 61.6% | 61.9% | 63.8% |
| Alaska | 5 | 3 | 55.7% | 59.0% | 61.0% | 62.1% | 63.1% | 62.2% |
| California | 6 | 6 | 55.1% | 56.1% | 56.0% | 57.0% | 57.1% | 58.3% |
| Texas | 7 | 7 | 49.6% | 51.5% | 52.9% | 50.1% | 54.6% | 55.1% |
| Colorado | 8 | 10 | 43.4% | 44.2% | 45.8% | 45.6% | 47.4% | 54.0% |
| Wisconsin | 9 | 9 | 41.8% | n/a | 48.0% | 50.2% | 51.7% | 52.9% |
| Dist. of Columbia | 10 | 5 | 45.5% | 48.1% | 44.9% | 52.9% | 57.3% | 49.9% |
| Virginia | 11 | 12 | 35.1% | 38.5% | 40.5% | 43.8% | 45.6% | 47.9% |
| New York | 12 | 11 | 41.0% | 45.5% | 42.5% | 45.8% | 47.2% | 47.0% |
| Arizona | 13 | 13 | 43.7% | 44.3% | 44.8% | 41.7% | 44.4% | 46.0% |
| Massachusetts | 14 | 8 | 33.9% | 32.7% | 44.9% | 46.8% | 52.2% | 45.3% |
| Idaho | 15 | 15 | 43.1% | 51.3% | 47.0% | 43.5% | 44.2% | 44.7% |
| Vermont | 16 | 14 | 40.9% | 41.5% | 43.0% | 44.7% | 44.2% | 43.1% |
| North Carolina | 17 | 16 | 42.7% | 43.1% | 40.1% | 41.3% | 43.4% | 42.4% |
| Missouri | 18 | 17 | 33.7% | 34.6% | 38.1% | 37.7% | 39.2% | 40.3% |
| Montana | 19 | 19 | 34.0% | 38.1% | 37.0% | 36.2% | 36.8% | 36.5% |
| Illinois | 20 | 20 | 23.3% | 30.3% | 35.4% | 33.1% | 36.4% | 35.8% |
| Nevada | 21 | 21 | 34.1% | 32.9% | 34.8% | 33.6% | 34.9% | 35.5% |
| Tennessee | 22 | 25 | 23.7% | 22.6% | 25.0% | 31.3% | 32.9% | 34.0% |
| Ohio | 23 | 23 | 24.2% | 27.6% | 31.0% | 32.4% | 33.1% | 33.2% |
| Maine | 24 | 22 | 24.5% | 25.4% | 32.5% | 32.2% | 33.6% | 32.7% |
| Arkansas | 25 | 24 | 29.0% | 31.4% | 31.8% | 31.7% | 33.0% | 32.3% |
| Kansas | 26 | 18 | 39.5% | 37.5% | 35.4% | 31.4% | 39.2% | 31.4% |
| Louisiana | 27 | 28 | 32.4% | 30.4% | 29.8% | 30.0% | 30.1% | 30.7% |
| Connecticut | 28 | 30 | 24.4% | 24.1% | 25.3% | 25.8% | 27.8% | 30.3% |
| Iowa | 29 | 27 | 29.3% | 28.0% | 26.5% | 26.5% | 30.1% | 30.2% |
| West Virginia | 30 | 26 | 25.5% | 26.9% | 29.4% | 31.3% | 30.1% | 28.9% |
| Oklahoma | 31 | 29 | 32.4% | 32.3% | 31.2% | 30.8% | 28.8% | 28.3% |
| Pennsylvania | 32 | 32 | 17.6% | 20.1% | 21.6% | 24.7% | 25.8% | 27.9% |
| Georgia | 33 | 33 | 28.5% | 25.3% | 29.0% | 29.0% | 25.3% | 27.5% |
| South Carolina | 34 | 31 | 27.9% | 26.6% | 28.4% | 26.2% | 27.7% | 27.5% |
| Delaware | 35 | 36 | 12.5% | 14.0% | 16.9% | 21.3% | 24.4% | 27.2% |
| Maryland | 36 | 35 | 14.9% | 20.4% | 23.4% | 23.2% | 24.6% | 25.6% |
| Nebraska | 37 | 37 | 24.9% | 25.1% | 24.0% | 23.6% | 24.2% | 25.0% |
| Mississippi | 38 | 39 | 15.8% | 17.5% | 19.1% | 22.2% | 23.1% | 24.9% |
| Hawaii | 39 | 41 | n/a | n/a | 19.1% | 21.8% | 21.9% | 24.5% |
| Michigan | 40 | 34 | 21.7% | 22.0% | 22.8% | 23.5% | 24.7% | 23.2% |
| Utah | 41 | 40 | 19.5% | 19.7% | 20.7% | 21.8% | 23.0% | 22.6% |
| Florida | 42 | 38 | 21.1% | 21.8% | 21.8% | 23.0% | 24.0% | 21.4% |
| Rhode Island | 43 | 42 | n/a | 16.3% | 18.5% | 18.8% | 21.8% | 21.4% |
| Wyoming | 44 | 43 | 23.4% | 26.2% | 23.4% | 20.0% | 19.9% | 21.4% |
| Indiana | 45 | 45 | 16.4% | 20.3% | 21.2% | 18.9% | 18.7% | 18.1% |
| South Dakota | 46 | 46 | 14.0% | 15.1% | 16.5% | 16.3% | 16.7% | 17.6% |
| New Jersey | 47 | 47 | 20.8% | 22.9% | 23.1% | 15.7% | 16.2% | 16.0% |
| New Hampshire | 48 | 44 | 17.7% | 18.6% | 18.6% | 18.8% | 19.0% | 15.8% |
| North Dakota | 49 | 49 | 10.2% | 12.2% | 13.6% | 14.0% | 14.9% | 14.7% |
| Alabama | 50 | 48 | 14.9% | 16.5% | 16.8% | 15.2% | 15.2% | 13.6% |
| Kentucky | 51 | 50 | 19.3% | 17.5% | 18.8% | 14.8% | 12.9% | 12.5% |
| United States | n/a | n/a | 36.0% | 37.2% | 38.2% | 38.9% | 40.3% | 40.7% |

Notes:

Percent HCBS is not calculated for Hawaii (2009, 2010), New Mexico (2011 - 2013), Wisconsin (2010), and Rhode Island (2009) because significant data are missing. Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); Washington (2009 - 2011). Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations. Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations. Data for private duty nursing do not include services provided through managed care organizations. Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:
Services for People with Developmental Disabilities

Table AT

| State | Rank 2014 | Rank 2013 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|-------------------|-----------|-----------|---------|---------|---------|---------|---------|---------|
| North Carolina | n/a | n/a | 50.3% | 51.7% | 52.7% | 56.9% | n/a | n/a |
| Michigan | 1 | 3 | 97.0% | 99.7% | 100.0% | 100.0% | 100.0% | 100.0% |
| Oregon | 2 | 1 | 98.7% | 99.6% | 100.0% | 100.0% | 100.0% | 100.0% |
| New Hampshire | 3 | 6 | 98.1% | 98.2% | 98.5% | 98.3% | 99.0% | 99.7% |
| Alabama | 4 | 4 | 87.8% | 88.8% | 89.7% | 96.4% | 99.4% | 99.5% |
| Vermont | 5 | 5 | 99.1% | 99.1% | 99.1% | 99.2% | 99.2% | 99.2% |
| Maryland | 6 | 2 | 93.0% | 100.0% | 99.8% | 100.0% | 100.0% | 98.7% |
| Alaska | 7 | 7 | 98.5% | 98.5% | 97.7% | 98.1% | 97.9% | 97.8% |
| Arizona | 8 | 9 | 96.0% | 96.2% | 96.0% | 96.2% | 96.4% | 96.3% |
| Rhode Island | 9 | 10 | n/a | 95.3% | 95.3% | 95.7% | 95.5% | 96.1% |
| Georgia | 10 | 13 | 78.5% | 74.7% | 77.8% | 85.1% | 91.4% | 93.9% |
| Hawaii | 11 | 11 | 91.9% | 91.8% | 91.8% | 92.1% | 92.8% | 92.3% |
| New Mexico | 12 | 12 | 92.3% | 92.3% | 91.9% | 91.8% | 91.9% | 92.1% |
| Montana | 13 | 14 | 87.2% | 86.9% | 87.0% | 88.6% | 90.1% | 89.9% |
| Colorado | 14 | 15 | 93.6% | 92.7% | 89.4% | 89.6% | 87.9% | 89.2% |
| Massachusetts | 15 | 8 | 88.5% | 62.6% | 101.8% | 84.1% | 97.8% | 87.0% |
| Minnesota | 16 | 16 | 84.4% | 85.1% | 85.6% | 86.0% | 86.2% | 86.5% |
| Missouri | 17 | 18 | 73.6% | 78.5% | 59.2% | 59.5% | 84.2% | 85.4% |
| Wisconsin | 18 | 19 | 74.0% | n/a | 83.5% | 80.2% | 83.6% | 85.1% |
| Wyoming | 19 | 22 | 84.6% | 83.0% | 82.8% | 82.6% | 83.2% | 84.3% |
| West Virginia | 20 | 21 | 78.8% | 79.7% | 80.3% | 82.8% | 83.2% | 84.2% |
| Washington | 21 | 20 | 76.3% | 79.1% | 80.7% | 84.0% | 83.3% | 83.1% |
| Kansas | 22 | 17 | 81.5% | 82.6% | 83.3% | 83.8% | 84.4% | 82.4% |
| Connecticut | 23 | 30 | 67.4% | 72.9% | 73.5% | 73.4% | 73.7% | 82.0% |
| Nevada | 24 | 24 | 81.7% | 79.2% | 77.9% | 80.0% | 79.3% | 81.6% |
| California | 25 | 25 | 67.8% | 73.2% | 73.9% | 72.3% | 78.2% | 81.1% |
| Maine | 26 | 23 | 85.0% | 83.1% | 80.8% | 80.8% | 80.2% | 81.0% |
| Kentucky | 27 | 29 | 70.8% | 63.0% | 69.5% | 71.6% | 73.9% | 79.7% |
| Nebraska | 28 | 31 | 71.7% | 84.0% | 87.7% | 79.0% | 73.4% | 78.4% |
| Pennsylvania | 29 | 27 | 70.5% | 74.3% | 74.0% | 76.6% | 76.7% | 78.2% |
| Delaware | 30 | 28 | 76.2% | 74.0% | 68.9% | 69.8% | 75.9% | 77.9% |
| South Dakota | 31 | 26 | 79.9% | 78.5% | 80.1% | 77.6% | 77.9% | 77.8% |
| Oklahoma | 32 | 34 | 69.3% | 69.3% | 68.3% | 71.1% | 71.9% | 76.3% |
| Tennessee | 33 | 33 | 68.4% | 72.0% | 72.6% | 72.8% | 72.3% | 76.3% |
| New York | 34 | 35 | 59.5% | 61.2% | 70.5% | 62.0% | 71.4% | 75.5% |
| Utah | 35 | 32 | 66.0% | 69.6% | 71.1% | 72.9% | 72.8% | 73.5% |
| Idaho | 36 | 42 | 57.5% | 58.0% | 40.5% | 73.6% | 62.1% | 71.6% |
| Florida | 37 | 36 | 72.3% | 73.0% | 72.8% | 71.5% | 70.9% | 71.3% |
| Virginia | 38 | 38 | 61.5% | 62.3% | 65.5% | 65.5% | 65.7% | 69.0% |
| South Carolina | 39 | 37 | 63.4% | 67.9% | 68.4% | 65.3% | 67.9% | 68.8% |
| Indiana | 40 | 39 | 61.7% | 61.9% | 61.6% | 62.6% | 65.4% | 67.0% |
| Ohio | 41 | 40 | 58.4% | 59.0% | 60.8% | 62.1% | 64.4% | 65.6% |
| North Dakota | 42 | 43 | 53.2% | 55.4% | 56.5% | 58.6% | 60.0% | 63.5% |
| Dist. of Columbia | 43 | 41 | 61.7% | 67.9% | 68.8% | 68.0% | 63.7% | 62.2% |
| Iowa | 44 | 44 | 50.4% | 53.2% | 51.1% | 55.8% | 56.1% | 60.3% |
| New Jersey | 45 | 47 | 47.0% | 50.1% | 48.5% | 51.7% | 50.6% | 55.8% |
| Louisiana | 46 | 45 | 46.7% | 46.5% | 48.7% | 48.3% | 52.4% | 55.0% |
| Arkansas | 47 | 46 | 47.6% | 48.1% | 50.0% | 50.4% | 52.1% | 51.3% |
| Texas | 48 | 48 | 43.6% | 44.4% | 47.7% | 50.0% | 50.3% | 51.2% |
| Illinois | 49 | 49 | 41.9% | 37.5% | 43.9% | 46.1% | 44.4% | 49.6% |
| Mississippi | 50 | 50 | 13.3% | 13.6% | 13.8% | 14.0% | 16.5% | 20.1% |
| United States | n/a | n/a | 66.0% | 66.8% | 70.0% | 69.0% | 72.8% | 75.2% |

Notes:

Percent HCBS is not calculated for North Carolina (2013, 2014), Rhode Island (2009), and Wisconsin (2010) because significant data are missing.
 Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.
 Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:
Services for People with Serious Mental Illness or Serious Emotional Disturbance

Table AU

| State | Rank 2014 | Rank 2013 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|-------------------|-----------|-----------|---------|---------|---------|---------|---------|
| Hawaii | 1 | 1 | 100.6% | 100.0% | 100.0% | 100.0% | 100.0% |
| Vermont | 2 | 4 | 100.0% | 100.0% | 97.2% | 89.6% | 100.0% |
| Rhode Island | 3 | 2 | 88.4% | 97.4% | 96.7% | 96.8% | 97.3% |
| Georgia | 4 | 3 | 0.0% | 0.1% | 67.0% | 90.2% | 92.3% |
| Ohio | 5 | 27 | 0.0% | 0.0% | 0.0% | 23.8% | 87.1% |
| Colorado | 6 | 6 | 84.4% | 81.2% | 87.5% | 82.4% | 86.5% |
| Oregon | 7 | 15 | 81.9% | 86.0% | 74.9% | 63.9% | 84.9% |
| Arkansas | 8 | 10 | 57.7% | 65.6% | 66.6% | 71.0% | 75.8% |
| Maryland | 9 | 11 | 66.3% | 63.7% | 67.9% | 67.7% | 73.2% |
| Alabama | 10 | 9 | 19.1% | 69.9% | 71.5% | 71.1% | 69.9% |
| Delaware | 11 | 13 | 57.3% | 63.4% | 65.3% | 64.6% | 68.5% |
| South Dakota | 12 | 12 | 70.5% | 62.7% | 69.9% | 65.8% | 64.5% |
| New Hampshire | 13 | 8 | 0.0% | 0.0% | 72.7% | 73.4% | 63.0% |
| Wisconsin | 14 | 14 | 40.2% | 69.4% | 70.7% | 64.6% | 62.9% |
| Iowa | 15 | 5 | 64.7% | 59.5% | 56.3% | 84.0% | 60.1% |
| Montana | 16 | 17 | 67.7% | 65.5% | 63.1% | 59.0% | 57.0% |
| Massachusetts | 17 | 7 | 34.3% | 43.4% | 60.5% | 76.2% | 56.4% |
| Missouri | 18 | 21 | 27.4% | 0.4% | 4.4% | 53.7% | 54.2% |
| Illinois | 19 | 19 | 54.2% | 55.1% | 58.6% | 54.8% | 52.8% |
| Mississippi | 20 | 23 | 62.5% | 60.6% | 60.1% | 46.8% | 44.8% |
| North Dakota | 21 | 22 | 43.1% | 48.9% | 49.4% | 49.3% | 44.6% |
| West Virginia | 22 | 24 | 44.7% | 43.7% | 43.4% | 42.1% | 43.3% |
| Texas | 23 | 26 | 28.5% | 27.4% | 27.5% | 28.0% | 41.5% |
| Nevada | 24 | 25 | 63.8% | 53.6% | 36.8% | 35.6% | 37.5% |
| North Carolina | 25 | 16 | 81.1% | 75.5% | 73.4% | 60.5% | 35.4% |
| Dist. of Columbia | 26 | 18 | 39.2% | 56.5% | 61.6% | 56.0% | 29.3% |
| Utah | 27 | 20 | 37.3% | 39.9% | 41.4% | 54.7% | 28.6% |
| South Carolina | 28 | 28 | 19.1% | 20.0% | 21.9% | 20.4% | 26.1% |
| Arizona | 29 | 29 | 14.3% | 16.0% | 19.1% | 16.8% | 19.5% |
| Indiana | 30 | 30 | 6.9% | 5.6% | 10.9% | 13.8% | 15.3% |
| California | 31 | 37 | 0.3% | 2.2% | 2.8% | 2.7% | 14.6% |
| New York | 32 | 33 | 2.7% | 4.8% | 6.3% | 6.8% | 14.5% |
| Maine | 33 | 31 | 6.8% | 9.0% | 10.6% | 11.3% | 12.1% |
| Wyoming | 34 | 35 | 2.1% | 7.2% | 9.5% | 4.5% | 3.7% |
| New Jersey | 35 | 36 | 0.0% | 0.0% | 2.6% | 3.5% | 3.7% |
| Michigan | 36 | 34 | 1.2% | 3.2% | 4.1% | 4.8% | 3.6% |
| Kansas | 37 | 32 | 11.6% | 9.3% | 10.8% | 8.1% | 2.9% |
| Connecticut | 38 | 38 | 0.1% | 0.6% | 1.1% | 2.0% | 2.9% |
| New Mexico | 39 | 39 | 1.2% | 1.0% | 0.9% | 1.4% | 1.7% |
| Louisiana | 40 | 40 | 1.1% | 1.8% | 1.3% | 0.6% | 1.0% |
| Pennsylvania | 41 | 41 | 0.2% | 0.5% | 0.5% | 0.5% | 0.5% |
| Kentucky | 42 | 43 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Alaska | 43 | 44 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Florida | 44 | 45 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Idaho | 45 | 46 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Minnesota | 46 | 42 | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% |
| Nebraska | 47 | 47 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Oklahoma | 48 | 48 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Tennessee | 49 | 49 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Virginia | 50 | 50 | 2.3% | 0.0% | 0.0% | 0.0% | 0.0% |
| Washington | 51 | 51 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United States | n/a | n/a | 28.4% | 30.0% | 32.2% | 35.9% | 41.2% |

Notes:
Data for mental health facilities and rehabilitative services do not include expenditures provided through managed care organizations.
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Inpatient Hospital

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|
| Mississippi | \$396.46 | 1 | 2 | \$904,732,610 | \$1,043,123,507 | 15.3 | \$1,121,913,402 | 7.6 | \$1,091,787,057 | -2.7 | \$1,206,129,072 | 10.5 | \$1,187,038,728 | -1.6 |
| Dist. of Columbia | \$389.11 | 2 | 1 | \$311,865,613 | \$310,313,371 | -0.5 | \$336,375,653 | 8.4 | \$342,867,202 | 1.9 | \$277,098,241 | -19.2 | \$256,380,640 | -7.5 |
| Illinois | \$367.50 | 3 | 3 | \$4,707,794,771 | \$5,210,306,071 | 10.7 | \$4,131,981,891 | -20.7 | \$3,824,614,358 | -7.4 | \$5,086,584,813 | 33.0 | \$4,733,669,798 | -6.9 |
| Oklahoma | \$354.48 | 4 | 4 | \$806,408,439 | \$893,859,838 | 10.8 | \$984,739,321 | 10.2 | \$1,278,095,761 | 29.8 | \$1,220,652,987 | -4.5 | \$1,374,692,211 | 12.6 |
| Connecticut | \$312.12 | 5 | 8 | \$404,469,038 | \$436,288,447 | 7.9 | \$557,775,579 | 27.8 | \$850,764,245 | 52.5 | \$956,783,580 | 12.5 | \$1,122,606,836 | 17.3 |
| Missouri | \$301.29 | 6 | 5 | \$1,631,634,846 | \$1,724,986,928 | 5.7 | \$1,900,497,565 | 10.2 | \$1,782,647,968 | -6.2 | \$1,927,829,116 | 8.1 | \$1,826,902,924 | -5.2 |
| North Carolina | \$269.20 | 7 | 7 | \$1,856,700,096 | \$1,940,424,489 | 4.5 | \$1,887,744,964 | -2.7 | \$3,253,763,135 | 72.4 | \$2,842,106,642 | -12.7 | \$2,676,931,677 | -5.8 |
| Arkansas | \$253.57 | 8 | 10 | \$503,971,798 | \$723,412,164 | 43.5 | \$718,960,085 | -0.6 | \$711,723,074 | -1.0 | \$731,859,203 | 2.8 | \$752,182,690 | 2.8 |
| Massachusetts | \$241.73 | 9 | 25 | \$1,545,873,861 | \$1,184,116,704 | -23.4 | \$1,473,761,745 | 24.5 | \$1,213,759,860 | -17.6 | \$1,095,041,452 | -9.8 | \$1,630,580,335 | 48.9 |
| Maine | \$231.84 | 10 | 9 | \$379,237,940 | \$313,639,170 | -17.3 | \$401,755,032 | 28.1 | \$284,848,340 | -29.1 | \$341,672,955 | 19.9 | \$308,368,743 | -9.7 |
| California | \$230.70 | 11 | 6 | \$7,468,948,302 | \$7,324,795,923 | -1.9 | \$11,539,922,807 | 57.5 | \$8,903,366,484 | -22.8 | \$11,424,607,731 | 28.3 | \$8,951,626,502 | -21.6 |
| Alabama | \$226.04 | 12 | 14 | \$204,711,291 | \$583,109,602 | 184.8 | \$957,183,016 | 64.2 | \$945,361,781 | -1.2 | \$1,030,543,986 | 9.0 | \$1,096,161,434 | 6.4 |
| Alaska | \$219.44 | 13 | 11 | \$152,504,603 | \$172,065,132 | 12.8 | \$176,614,228 | 2.6 | \$167,303,052 | -5.3 | \$174,228,952 | 4.1 | \$161,669,963 | -7.2 |
| Colorado | \$212.66 | 14 | 16 | \$526,447,345 | \$780,345,875 | 48.2 | \$911,754,651 | 16.8 | \$992,634,601 | 8.9 | \$1,058,810,415 | 6.7 | \$1,138,963,313 | 7.6 |
| New York | \$209.49 | 15 | 12 | \$6,744,109,868 | \$6,495,093,992 | -3.7 | \$6,370,643,574 | -1.9 | \$5,765,156,017 | -9.5 | \$4,688,707,778 | -18.7 | \$4,136,648,527 | -11.8 |
| Montana | \$196.58 | 16 | 19 | \$135,412,516 | \$179,918,231 | 32.9 | \$187,456,814 | 4.2 | \$165,339,364 | -11.8 | \$184,143,362 | 11.4 | \$201,212,926 | 9.3 |
| West Virginia | \$192.66 | 17 | 23 | \$265,662,638 | \$272,482,790 | 2.6 | \$354,637,508 | 30.2 | \$283,769,348 | -20.0 | \$321,117,344 | 13.2 | \$356,488,873 | 11.0 |
| Idaho | \$192.52 | 18 | 15 | \$175,189,529 | \$186,938,585 | 6.7 | \$311,402,297 | 66.6 | \$238,495,453 | -23.4 | \$328,666,821 | 37.8 | \$314,662,817 | -4.3 |
| Florida | \$186.66 | 19 | 17 | \$3,161,996,332 | \$3,701,549,701 | 17.1 | \$3,793,621,673 | 2.5 | \$3,697,119,897 | -2.5 | \$3,833,035,439 | 3.7 | \$3,713,348,049 | -3.1 |
| Iowa | \$183.83 | 20 | 21 | \$326,612,049 | \$455,720,089 | 39.5 | \$498,641,654 | 9.4 | \$557,431,775 | 11.8 | \$549,978,129 | -1.3 | \$571,183,867 | 3.9 |
| Rhode Island | \$183.56 | 21 | 20 | \$198,142,844 | \$190,470,903 | -3.9 | \$192,914,085 | 1.3 | \$184,986,822 | -4.1 | \$190,995,688 | 3.2 | \$193,685,183 | 1.4 |
| Indiana | \$177.00 | 22 | 22 | \$840,551,751 | \$540,922,793 | -35.6 | \$932,552,223 | 72.4 | \$1,155,540,541 | 23.9 | \$1,138,077,745 | -1.5 | \$1,167,670,092 | 2.6 |
| Wyoming | \$155.81 | 23 | 24 | \$82,994,907 | \$95,152,716 | 14.6 | \$91,523,929 | -3.8 | \$96,127,650 | 5.0 | \$97,720,443 | 1.7 | \$91,019,450 | -6.9 |
| North Dakota | \$154.99 | 24 | 26 | \$56,042,141 | \$86,411,828 | 54.2 | \$89,043,593 | 3.0 | \$100,456,380 | 12.8 | \$111,082,111 | 10.6 | \$114,609,880 | 3.2 |
| Louisiana | \$152.32 | 25 | 13 | \$1,249,480,882 | \$1,488,832,155 | 19.2 | \$1,435,715,852 | -3.6 | \$998,582,145 | -30.4 | \$1,066,367,888 | 6.8 | \$708,222,127 | -33.6 |
| South Dakota | \$150.28 | 26 | 27 | \$130,929,735 | \$159,928,428 | 22.1 | \$144,851,742 | -9.4 | \$133,868,567 | -7.6 | \$130,312,911 | -2.7 | \$128,214,468 | -1.6 |
| Maryland | \$143.27 | 27 | 32 | \$642,819,045 | \$739,842,297 | 15.1 | \$779,171,105 | 5.3 | \$741,311,577 | -4.9 | \$721,860,486 | -2.6 | \$856,251,140 | 18.6 |
| Tennessee | \$136.93 | 28 | 28 | \$446,109,909 | \$822,367,081 | 84.3 | \$792,943,264 | -3.6 | \$1,229,041,865 | 55.0 | \$1,007,265,865 | -18.0 | \$896,794,962 | -11.0 |
| New Mexico | \$127.02 | 29 | 36 | \$378,527,244 | \$460,768,774 | 21.7 | \$404,341,732 | -12.2 | \$300,873,426 | -25.6 | \$199,786,450 | -33.6 | \$264,903,773 | 32.6 |
| Georgia | \$124.83 | 30 | 29 | \$1,146,834,165 | \$1,111,722,756 | -3.1 | \$1,128,458,792 | 1.5 | \$1,330,014,177 | 17.9 | \$1,319,877,461 | -0.8 | \$1,260,425,258 | -4.5 |
| Ohio | \$110.38 | 31 | 34 | \$1,112,607,828 | \$1,167,482,561 | 4.9 | \$1,184,144,997 | 1.4 | \$1,313,403,895 | 10.9 | \$1,358,912,258 | 3.5 | \$1,279,810,030 | -5.8 |
| Texas | \$105.01 | 32 | 18 | \$4,277,182,694 | \$5,041,751,371 | 17.9 | \$4,758,017,929 | -5.6 | \$5,306,986,699 | 11.5 | \$4,894,360,477 | -7.8 | \$2,830,648,976 | -42.2 |
| South Carolina | \$99.92 | 33 | 33 | \$923,679,579 | \$701,085,026 | -24.1 | \$670,110,765 | -4.4 | \$534,235,719 | -20.3 | \$555,661,008 | 4.0 | \$482,858,690 | -13.1 |
| Nevada | \$97.96 | 34 | 37 | \$196,971,415 | \$215,099,957 | 9.2 | \$228,834,651 | 6.4 | \$248,320,543 | 8.5 | \$258,375,435 | 4.0 | \$278,113,537 | 7.6 |
| Oregon | \$97.04 | 35 | 43 | \$175,547,917 | \$283,498,944 | 61.5 | \$256,537,941 | -9.5 | \$311,561,371 | 21.4 | \$293,584,459 | -5.8 | \$385,273,554 | 31.2 |
| Wisconsin | \$92.00 | 36 | 39 | \$552,015,609 | \$426,279,708 | -22.8 | \$440,937,386 | 3.4 | \$443,661,823 | 0.6 | \$501,151,134 | 13.0 | \$529,677,439 | 5.7 |
| Michigan | \$91.81 | 37 | 35 | \$1,043,165,555 | \$1,052,031,773 | 0.8 | \$1,037,113,469 | -1.4 | \$1,156,546,951 | 11.5 | \$1,074,132,983 | -7.1 | \$909,824,465 | -15.3 |
| Washington | \$91.32 | 38 | 38 | \$698,816,124 | \$632,268,566 | -9.5 | \$902,554,690 | 42.7 | \$808,252,838 | -10.4 | \$621,532,986 | -23.1 | \$644,863,161 | 3.8 |
| Virginia | \$83.99 | 39 | 40 | \$642,238,750 | \$658,069,715 | 2.5 | \$698,297,834 | 6.1 | \$707,912,341 | 1.4 | \$699,980,962 | -1.1 | \$699,342,083 | -0.1 |
| Minnesota | \$82.98 | 40 | 41 | \$400,259,379 | \$457,445,408 | 14.3 | \$536,380,775 | 17.3 | \$472,194,339 | -12.0 | \$425,223,610 | -9.9 | \$452,859,431 | 6.5 |
| New Jersey | \$81.14 | 41 | 44 | \$756,605,182 | \$727,733,348 | -3.8 | \$743,533,686 | 2.2 | \$693,519,095 | -6.7 | \$659,903,374 | -4.8 | \$725,228,925 | 9.9 |
| Utah | \$76.89 | 42 | 31 | \$299,333,668 | \$389,282,514 | 30.0 | \$472,719,172 | 21.4 | \$482,253,346 | 2.0 | \$366,118,083 | -24.1 | \$226,268,240 | -38.2 |
| Arizona | \$70.94 | 43 | 30 | \$260,868,800 | \$218,621,609 | -16.2 | \$450,235,418 | 105.9 | \$651,475,000 | 44.7 | \$865,999,445 | 32.9 | \$477,534,543 | -44.9 |
| Pennsylvania | \$68.98 | 44 | 45 | \$611,429,612 | \$632,878,920 | 3.5 | \$1,132,457,900 | 78.9 | \$1,001,854,446 | -11.5 | \$940,291,461 | -6.1 | \$882,104,937 | -6.2 |
| Nebraska | \$61.97 | 45 | 46 | \$197,740,514 | \$211,990,980 | 7.2 | \$176,983,475 | -16.5 | \$171,951,422 | -2.8 | \$129,505,403 | -24.7 | \$116,591,648 | -10.0 |
| Hawaii | \$49.87 | 46 | 50 | \$98,984,580 | \$77,497,590 | -21.7 | \$65,638,040 | -15.3 | \$59,856,903 | -8.8 | \$41,195,844 | -31.2 | \$70,791,576 | 71.8 |
| Kentucky | \$47.40 | 47 | 48 | \$856,849,210 | \$961,061,169 | 12.2 | \$1,090,389,307 | 13.5 | \$365,488,154 | -66.5 | \$191,832,977 | -47.5 | \$209,215,973 | 9.1 |
| Kansas | \$39.31 | 48 | 42 | \$274,819,797 | \$273,770,691 | -0.4 | \$313,219,360 | 14.4 | \$300,531,109 | -4.1 | \$227,713,301 | -24.2 | \$114,158,678 | -49.9 |
| New Hampshire | \$36.45 | 49 | 47 | \$65,648,255 | \$63,293,577 | -3.6 | \$119,928,222 | 89.5 | \$55,093,182 | -54.1 | \$59,642,164 | 8.3 | \$48,361,232 | -18.9 |
| Delaware | \$32.39 | 50 | 49 | \$56,070,636 | \$52,417,479 | -6.5 | \$49,800,365 | -5.0 | \$43,429,139 | -12.8 | \$32,547,388 | -25.1 | \$30,306,380 | -6.9 |
| Vermont | \$8.73 | 51 | 51 | \$2,812,401 | \$4,343,487 | 54.4 | \$5,254,635 | 21.0 | \$4,901,512 | -6.7 | \$5,660,185 | 15.5 | \$5,468,934 | -3.4 |
| United States | \$170.62 | n/a | n/a | \$50,890,363,613 | \$53,876,814,733 | 5.9 | \$59,941,989,793 | 11.3 | \$57,755,081,749 | -3.6 | \$59,466,270,003 | 3.0 | \$53,592,419,618 | -9.9 |

Notes:
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Inpatient Hospital – Disproportionate Share Hospital Payments

Table AW

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Louisiana | \$207.73 | 1 | 1 | \$872,277,837 | \$781,021,102 | -10.5 | \$795,825,160 | 1.9 | \$894,259,453 | 12.4 | \$778,374,258 | -13.0 | \$965,868,901 | 24.1 |
| New York | \$142.86 | 2 | 2 | \$2,633,027,351 | \$2,713,952,830 | 3.1 | \$2,606,722,542 | -4.0 | \$2,684,738,690 | 3.0 | \$2,766,915,423 | 3.1 | \$2,820,956,293 | 2.0 |
| Rhode Island | \$131.09 | 3 | 3 | \$120,717,168 | \$124,795,467 | 3.4 | \$122,720,991 | -1.7 | \$127,714,099 | 4.1 | \$129,846,057 | 1.7 | \$138,322,435 | 6.5 |
| Alabama | \$99.23 | 4 | 5 | \$452,632,758 | \$463,824,975 | 2.5 | \$445,378,153 | -4.0 | \$455,610,463 | 2.3 | \$470,923,104 | 3.4 | \$481,227,717 | 2.2 |
| New Jersey | \$97.15 | 5 | 4 | \$966,778,499 | \$983,015,277 | 1.7 | \$883,881,956 | -10.1 | \$897,586,065 | 1.6 | \$940,760,475 | 4.8 | \$868,299,067 | -7.7 |
| South Carolina | \$92.36 | 6 | 6 | \$418,343,049 | \$428,541,119 | 2.4 | \$415,604,650 | -3.0 | \$404,834,259 | -2.6 | \$404,997,905 | 0.0 | \$446,318,217 | 10.2 |
| Missouri | \$86.12 | 7 | 7 | \$432,198,498 | \$545,018,142 | 26.1 | \$518,563,436 | -4.9 | \$519,792,977 | 0.2 | \$498,529,186 | -4.1 | \$522,202,619 | 4.7 |
| Dist. of Columbia | \$74.87 | 8 | 8 | \$67,467,120 | \$64,959,638 | -3.7 | \$66,142,934 | 1.8 | \$56,763,447 | -14.2 | \$50,820,765 | -10.5 | \$49,333,829 | -2.9 |
| Mississippi | \$74.36 | 9 | 9 | \$202,679,536 | \$208,213,247 | 2.7 | \$204,084,644 | -2.0 | \$210,532,157 | 3.2 | \$217,999,554 | 3.5 | \$222,637,569 | 2.1 |
| New Hampshire | \$69.49 | 10 | 18 | \$196,899,521 | \$194,895,738 | -1.0 | \$121,068,188 | -37.9 | \$48,735,473 | -59.7 | \$53,889,190 | 10.6 | \$92,198,091 | 71.1 |
| California | \$60.25 | 11 | 10 | \$2,209,765,247 | \$2,265,023,030 | 2.5 | \$2,192,457,975 | -3.2 | \$2,248,935,041 | 2.6 | \$2,299,091,989 | 2.2 | \$2,337,749,457 | 1.7 |
| Vermont | \$59.77 | 12 | 11 | \$36,548,781 | \$36,548,781 | 0.0 | \$37,448,782 | 2.5 | \$37,448,781 | 0.0 | \$37,448,781 | 0.0 | \$37,448,781 | 0.0 |
| Pennsylvania | \$49.21 | 13 | 17 | \$472,396,882 | \$490,116,225 | 3.8 | \$650,072,773 | 32.6 | \$661,404,037 | 1.7 | \$557,117,335 | -15.8 | \$629,197,386 | 12.9 |
| Georgia | \$43.05 | 14 | 16 | \$420,031,609 | \$426,510,506 | 1.5 | \$411,354,959 | -3.6 | \$415,995,280 | 1.1 | \$430,297,499 | 3.4 | \$434,724,612 | 1.0 |
| Kentucky | \$41.69 | 15 | 19 | \$170,180,250 | \$173,670,730 | 2.1 | \$165,399,063 | -4.8 | \$171,579,335 | 3.7 | \$178,507,204 | 4.0 | \$184,006,473 | 3.1 |
| Colorado | \$36.84 | 16 | 20 | \$187,422,514 | \$200,031,086 | 6.7 | \$185,015,110 | -7.5 | \$189,455,472 | 2.4 | \$194,191,855 | 2.5 | \$197,297,032 | 1.6 |
| Washington | \$32.79 | 17 | 21 | \$224,145,251 | \$254,894,470 | 13.7 | \$247,853,766 | -2.8 | \$244,091,874 | -1.5 | \$230,374,856 | -5.6 | \$231,581,615 | 0.5 |
| North Carolina | \$31.62 | 18 | 22 | \$307,159,833 | \$313,451,739 | 2.0 | \$305,064,292 | -2.7 | \$310,064,539 | 1.6 | \$313,527,709 | 1.1 | \$314,472,441 | 0.3 |
| West Virginia | \$30.01 | 19 | 23 | \$54,548,725 | \$55,087,700 | 1.0 | \$54,442,288 | -1.2 | \$56,579,382 | 3.9 | \$56,546,478 | -0.1 | \$55,524,660 | -1.8 |
| Illinois | \$28.22 | 20 | 26 | \$386,452,164 | \$481,533,828 | 24.6 | \$334,178,397 | -30.6 | \$356,941,341 | 6.8 | \$376,143,876 | 5.4 | \$363,498,432 | -3.4 |
| Michigan | \$27.87 | 21 | 24 | \$289,685,049 | \$339,348,994 | 17.1 | \$287,026,224 | -15.4 | \$293,282,897 | 2.2 | \$297,369,191 | 1.4 | \$276,146,287 | -7.1 |
| Texas | \$27.75 | 22 | 12 | \$1,329,038,964 | \$1,389,671,170 | 4.6 | \$1,286,627,916 | -7.4 | \$1,283,524,261 | -0.2 | \$1,455,350,779 | 13.4 | \$748,176,322 | -48.6 |
| Nevada | \$27.53 | 23 | 25 | \$92,878,022 | \$95,261,288 | 2.6 | \$89,621,734 | -5.9 | \$84,441,948 | -5.8 | \$81,344,707 | -3.7 | \$78,168,396 | -3.9 |
| Nebraska | \$20.94 | 24 | 27 | \$40,033,326 | \$45,951,069 | 14.8 | \$39,000,465 | -15.1 | \$39,626,737 | 1.6 | \$43,752,578 | 10.4 | \$39,403,948 | -9.9 |
| Virginia | \$20.44 | 25 | 28 | \$144,331,920 | \$192,060,583 | 33.1 | \$189,220,064 | -1.5 | \$207,840,318 | 9.8 | \$177,874,322 | -14.4 | \$170,177,740 | -4.3 |
| Kansas | \$17.83 | 26 | 29 | \$46,189,159 | \$44,925,344 | -2.7 | \$46,761,354 | 4.1 | \$49,733,107 | 6.4 | \$51,337,265 | 3.2 | \$51,785,302 | 0.9 |
| Indiana | \$17.78 | 27 | 14 | \$150,912,024 | \$149,797,952 | -0.7 | \$127,062,529 | -15.2 | \$225,781,663 | 77.7 | \$307,084,230 | 36.0 | \$117,307,782 | -61.8 |
| Montana | \$17.65 | 28 | 31 | \$16,480,456 | \$17,305,967 | 5.0 | \$16,991,023 | -1.8 | \$17,086,812 | 0.6 | \$17,703,206 | 3.6 | \$18,070,718 | 2.1 |
| Iowa | \$14.88 | 29 | 30 | \$35,267,403 | \$44,682,681 | 26.7 | \$54,873,047 | 22.8 | \$50,451,929 | -8.1 | \$54,606,370 | 8.2 | \$46,228,144 | -15.3 |
| Arkansas | \$14.83 | 30 | 33 | \$63,169,873 | \$81,134,807 | 28.4 | \$59,628,045 | -26.5 | \$60,180,650 | 0.9 | \$48,760,641 | -19.0 | \$44,000,000 | -9.8 |
| Arizona | \$14.73 | 31 | 32 | \$101,153,029 | \$131,549,940 | 30.1 | \$125,296,202 | -4.8 | \$126,566,657 | 1.0 | \$108,602,408 | -14.2 | \$99,132,500 | -8.7 |
| Idaho | \$14.64 | 32 | 34 | \$0 | \$23,873,424 | 100.0 | \$24,665,737 | 3.3 | \$23,407,154 | -5.1 | \$23,708,980 | 1.3 | \$23,931,411 | 0.9 |
| Connecticut | \$13.91 | 33 | 15 | \$200,710,453 | \$175,040,307 | -12.8 | \$149,284,605 | -14.7 | \$301,035,493 | 101.7 | \$163,734,828 | -45.6 | \$50,042,322 | -69.4 |
| Florida | \$12.08 | 34 | 37 | \$251,442,926 | \$237,192,730 | -5.7 | \$241,187,904 | 1.7 | \$245,644,494 | 1.8 | \$241,879,289 | -1.5 | \$240,214,814 | -0.7 |
| Alaska | \$11.91 | 35 | 41 | \$2,247,000 | \$11,060,174 | 392.2 | \$2,645,750 | -76.1 | \$6,091,683 | 130.2 | \$7,580,735 | 24.4 | \$8,777,233 | 15.8 |
| Oklahoma | \$10.50 | 36 | 40 | \$40,213,009 | \$40,153,152 | -0.1 | \$40,278,963 | 0.3 | \$44,063,701 | 9.4 | \$41,216,201 | -6.5 | \$40,701,864 | -1.2 |
| Utah | \$10.47 | 37 | 42 | \$24,901,332 | \$25,914,531 | 4.1 | \$23,185,351 | -10.5 | \$30,730,788 | 32.5 | \$27,052,310 | -12.0 | \$30,812,726 | 13.9 |
| Delaware | \$9.02 | 38 | 44 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$7,000,000 | 100.0 | \$5,241,484 | -25.1 | \$8,442,828 | 61.1 |
| Wisconsin | \$8.68 | 39 | 49 | \$14,649,788 | \$3,956,666 | -73.0 | \$96,438 | -97.6 | \$100,200 | 3.9 | \$1,488,303 | 1385.3 | \$49,951,559 | 3256.3 |
| Minnesota | \$7.99 | 40 | 43 | \$127,316,015 | \$108,643,480 | -14.7 | \$89,287,738 | -17.8 | \$47,369,293 | -46.9 | \$45,989,535 | -2.9 | \$43,587,625 | -5.2 |
| Maryland | \$7.90 | 41 | 45 | \$80,097,795 | \$60,911,473 | -24.0 | \$37,973,511 | -37.7 | \$35,005,205 | -7.8 | \$32,635,945 | -6.8 | \$47,227,358 | 44.7 |
| Oregon | \$2.90 | 42 | 35 | \$53,204,811 | \$34,427,236 | -35.3 | \$32,923,530 | -4.4 | \$49,308,374 | 49.8 | \$57,229,834 | 16.1 | \$11,528,673 | -79.9 |
| North Dakota | \$1.17 | 43 | 48 | \$541,744 | \$756,552 | 39.7 | \$790,732 | 4.5 | \$175,046 | -77.9 | \$524,571 | 199.7 | \$866,958 | 65.3 |
| New Mexico | \$1.14 | 44 | 39 | \$28,072,048 | \$28,953,143 | 3.1 | \$28,851,260 | -0.4 | \$29,862,122 | 3.5 | \$25,164,146 | -15.7 | \$2,385,192 | -90.5 |
| South Dakota | \$1.04 | 45 | 46 | \$1,498,552 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$689,852 | 100.0 | \$891,105 | 29.2 |
| Wyoming | \$0.81 | 46 | 47 | \$292,145 | \$801,851 | 174.5 | \$750,372 | -6.4 | \$452,696 | -39.7 | \$463,560 | 2.4 | \$475,614 | 2.6 |
| Hawaii | \$0.00 | n/a | 36 | \$0 | \$8,119,211 | 100.0 | \$20,000,000 | 146.3 | \$5,688,596 | -71.6 | \$19,282,684 | 239.0 | \$0 | -100.0 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Massachusetts | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Ohio | \$0.00 | n/a | 13 | \$565,529,449 | \$568,078,769 | 0.5 | \$544,474,576 | -4.2 | \$555,825,441 | 2.1 | \$577,927,514 | 4.0 | \$0 | -100.0 |
| Tennessee | \$0.00 | n/a | 38 | \$123,404,932 | \$151,396,268 | 22.7 | \$139,158,053 | -8.1 | \$102,252,438 | -26.5 | \$80,296,386 | -21.5 | \$0 | -100.0 |
| United States | \$43.43 | n/a | n/a | \$14,654,933,817 | \$15,216,074,392 | 3.8 | \$14,460,943,182 | -5.0 | \$14,915,591,868 | 3.1 | \$14,982,195,353 | 0.4 | \$13,641,300,048 | -8.9 |

Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Medicaid Managed Care Premiums

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|-----------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| New Mexico | \$1,576.20 | 1 | 2 | \$1,936,124,709 | \$2,215,467,176 | 14.4 | \$2,291,493,844 | 3.4 | \$2,279,259,947 | -0.5 | \$2,402,797,921 | 5.4 | \$3,287,276,566 | 36.8 |
| Delaware | \$1,286.63 | 2 | 1 | \$510,113,865 | \$599,867,977 | 17.6 | \$708,561,474 | 18.1 | \$902,619,630 | 27.4 | \$1,130,089,254 | 25.2 | \$1,203,789,315 | 6.5 |
| New York | \$1,199.06 | 3 | 4 | \$8,515,899,865 | \$9,647,724,557 | 13.3 | \$11,240,418,808 | 16.5 | \$16,316,162,403 | 45.2 | \$20,528,849,633 | 25.8 | \$23,676,844,117 | 15.3 |
| Dist. of Columbia | \$1,167.51 | 4 | 3 | \$324,299,163 | \$437,127,370 | 34.8 | \$584,502,724 | 33.7 | \$597,838,406 | 2.3 | \$700,830,874 | 17.2 | \$769,263,795 | 9.8 |
| Rhode Island | \$1,124.30 | 5 | 13 | \$513,750,248 | \$565,879,937 | 10.1 | \$688,126,669 | 21.6 | \$532,701,230 | -22.6 | \$582,260,705 | 9.3 | \$1,186,331,888 | 103.7 |
| Hawaii | \$1,090.80 | 6 | 6 | \$731,631,473 | \$1,095,862,550 | 49.8 | \$1,251,733,727 | 14.2 | \$1,174,203,025 | -6.2 | \$1,319,399,030 | 12.4 | \$1,548,460,469 | 17.4 |
| Kentucky | \$1,081.46 | 7 | 10 | \$786,268,577 | \$751,648,906 | -4.4 | \$704,520,495 | -6.3 | \$2,568,051,841 | 264.5 | \$3,002,927,588 | 16.9 | \$4,772,969,060 | 58.9 |
| Arizona | \$1,073.34 | 8 | 5 | \$7,082,939,834 | \$7,953,437,638 | 12.3 | \$7,598,857,146 | -4.5 | \$6,401,213,245 | -15.8 | \$6,494,524,375 | 1.5 | \$7,225,184,469 | 11.3 |
| Pennsylvania | \$938.12 | 9 | 8 | \$7,511,206,300 | \$8,415,852,645 | 12.0 | \$9,198,066,844 | 9.3 | \$8,959,942,252 | -2.6 | \$10,063,313,947 | 12.3 | \$11,995,896,418 | 19.2 |
| Tennessee | \$930.53 | 10 | 7 | \$3,579,026,840 | \$4,938,388,844 | 38.0 | \$4,977,548,912 | 0.8 | \$5,575,123,135 | 12.0 | \$5,503,755,525 | -1.3 | \$6,094,339,950 | 10.7 |
| Oregon | \$926.01 | 11 | 12 | \$1,343,959,483 | \$1,713,214,378 | 27.5 | \$2,035,143,427 | 18.8 | \$2,103,946,883 | 3.4 | \$2,379,408,406 | 13.1 | \$3,676,461,838 | 54.5 |
| Minnesota | \$834.21 | 12 | 9 | \$2,459,044,354 | \$2,422,423,104 | -1.5 | \$3,008,137,967 | 24.2 | \$3,649,184,132 | 21.3 | \$3,816,774,306 | 4.6 | \$4,552,442,550 | 19.3 |
| Ohio | \$779.64 | 13 | 14 | \$4,497,632,026 | \$4,485,380,526 | -0.3 | \$4,890,668,060 | 9.0 | \$6,455,780,409 | 32.0 | \$6,315,649,575 | -2.2 | \$9,039,295,150 | 43.1 |
| Massachusetts | \$777.09 | 14 | 15 | \$2,902,202,151 | \$3,131,240,817 | 7.9 | \$3,707,925,515 | 18.4 | \$3,642,007,370 | -1.8 | \$3,615,479,692 | -0.7 | \$5,241,790,030 | 45.0 |
| Kansas | \$758.95 | 15 | 19 | \$511,320,266 | \$562,341,619 | 10.0 | \$626,654,780 | 11.4 | \$650,073,179 | 3.7 | \$1,253,450,719 | 92.8 | \$2,204,013,489 | 75.8 |
| Michigan | \$735.44 | 16 | 11 | \$4,908,220,383 | \$5,740,763,642 | 17.0 | \$5,984,862,217 | 4.3 | \$6,252,088,542 | 4.5 | \$6,077,733,591 | -2.8 | \$7,225,092,601 | 19.9 |
| Washington | \$702.91 | 17 | 20 | \$1,598,644,912 | \$1,709,892,029 | 7.0 | \$1,878,147,388 | 9.8 | \$2,121,777,518 | 13.0 | \$2,770,610,550 | 30.6 | \$4,963,602,215 | 79.2 |
| Maryland | \$646.60 | 18 | 17 | \$2,175,889,951 | \$2,522,756,302 | 15.9 | \$2,818,973,530 | 11.7 | \$2,818,940,305 | 0.0 | \$2,983,446,819 | 5.8 | \$3,864,326,197 | 29.5 |
| New Jersey | \$589.33 | 19 | 21 | \$1,711,969,943 | \$1,901,610,890 | 11.1 | \$2,182,791,523 | 14.8 | \$3,550,614,462 | 62.7 | \$3,575,815,644 | 0.7 | \$5,267,568,229 | 47.3 |
| Wisconsin | \$549.47 | 20 | 16 | \$2,796,395,851 | \$2,605,373,843 | -6.8 | \$3,101,530,194 | 19.0 | \$3,827,709,777 | -8.8 | \$3,028,558,215 | 7.1 | \$4,563,433,528 | 4.5 |
| California | \$546.49 | 21 | 22 | \$6,706,077,935 | \$6,980,405,843 | 4.1 | \$11,309,917,617 | 62.0 | \$14,202,650,638 | 25.6 | \$15,058,154,904 | 6.0 | \$21,205,130,311 | 40.8 |
| Texas | \$465.93 | 22 | 18 | \$4,396,140,422 | \$4,843,218,501 | 10.2 | \$5,645,718,892 | 16.6 | \$9,923,268,885 | 75.8 | \$12,028,277,338 | 21.2 | \$12,560,071,791 | 4.4 |
| South Carolina | \$437.97 | 23 | 24 | \$910,198,712 | \$1,277,575,385 | 40.4 | \$1,303,425,899 | 2.0 | \$1,294,366,414 | -0.7 | \$1,408,593,605 | 8.8 | \$2,116,489,781 | 50.3 |
| Florida | \$374.54 | 24 | 33 | \$2,720,412,243 | \$2,932,701,621 | 7.8 | \$3,220,825,437 | 9.8 | \$3,277,272,591 | 1.8 | \$3,369,824,184 | 2.8 | \$7,450,900,089 | 121.1 |
| Louisiana | \$347.42 | 25 | 25 | \$1,832,274 | \$2,372,619 | 29.5 | \$4,011,023 | 69.1 | \$854,826,218 | 21211.9 | \$1,267,325,631 | 48.3 | \$1,615,391,386 | 27.5 |
| Utah | \$323.77 | 26 | 23 | \$283,059,302 | \$351,907,602 | 24.3 | \$350,012,196 | -0.5 | \$384,625,502 | 9.9 | \$860,343,189 | 123.7 | \$952,830,239 | 10.8 |
| Georgia | \$317.11 | 27 | 26 | \$2,360,455,567 | \$2,182,142,622 | -7.6 | \$2,662,587,111 | 22.0 | \$2,587,371,555 | -2.8 | \$2,637,584,448 | 1.9 | \$3,201,941,148 | 21.4 |
| West Virginia | \$298.71 | 28 | 29 | \$306,212,809 | \$322,627,972 | 5.4 | \$342,930,920 | 6.3 | \$340,344,421 | -0.8 | \$440,140,429 | 29.3 | \$552,718,824 | 25.6 |
| Nebraska | \$296.00 | 29 | 28 | \$93,731,034 | \$105,966,809 | 13.1 | \$241,865,508 | 128.2 | \$288,676,041 | 19.4 | \$439,701,593 | 52.3 | \$556,917,967 | 26.7 |
| Indiana | \$295.65 | 30 | 30 | \$1,447,840,651 | \$1,244,507,309 | -14.0 | \$1,145,559,285 | -8.0 | \$1,754,306,889 | 53.1 | \$1,537,511,768 | -12.4 | \$1,950,362,778 | 26.9 |
| Virginia | \$284.52 | 31 | 27 | \$1,333,815,580 | \$1,653,367,886 | 24.0 | \$1,864,057,374 | 12.7 | \$1,770,974,767 | -5.0 | \$2,081,329,231 | 17.5 | \$2,369,023,002 | 13.8 |
| Mississippi | \$254.74 | 32 | 31 | \$0 | \$0 | 0.0 | \$258,929,194 | 100.0 | \$233,548,768 | -9.8 | \$607,271,637 | 160.0 | \$762,702,887 | 25.6 |
| North Carolina | \$250.75 | 33 | 32 | \$121,728,402 | \$210,658,440 | 73.1 | \$218,745,595 | 3.8 | \$445,112,695 | 103.5 | \$1,721,011,739 | 286.6 | \$2,493,493,195 | 44.9 |
| Nevada | \$244.87 | 34 | 35 | \$218,558,214 | \$289,034,991 | 32.2 | \$333,056,874 | 15.2 | \$338,293,680 | 1.6 | \$353,082,230 | 4.4 | \$695,201,803 | 96.9 |
| New Hampshire | \$183.33 | 35 | 46 | \$1,166,352 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$93,130 | 100.0 | \$243,248,550 | 261092.5 |
| Missouri | \$180.33 | 36 | 34 | \$1,214,272,371 | \$1,118,127,730 | -7.9 | \$1,091,152,336 | -2.4 | \$1,092,358,444 | 0.1 | \$1,049,355,154 | -3.9 | \$1,093,475,195 | 4.2 |
| Iowa | \$174.35 | 37 | 36 | \$123,340,812 | \$127,422,573 | 3.3 | \$151,230,946 | 18.7 | \$207,716,928 | 37.4 | \$296,893,119 | 42.9 | \$541,739,800 | 82.5 |
| Illinois | \$164.29 | 38 | 38 | \$228,204,367 | \$255,785,040 | 12.1 | \$237,588,601 | -7.1 | \$480,325,728 | 102.2 | \$1,140,418,100 | 137.4 | \$2,116,095,710 | 85.6 |
| Colorado | \$124.37 | 39 | 37 | \$382,865,428 | \$388,425,535 | 1.5 | \$428,720,658 | 10.4 | \$457,559,462 | 6.7 | \$488,725,158 | 6.8 | \$666,091,033 | 36.3 |
| Arkansas | \$123.95 | 40 | 48 | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$134,431 | 100.0 | \$367,689,126 | 273415.1 |
| Idaho | \$99.13 | 41 | 40 | \$31,996,355 | \$27,024,284 | -15.5 | \$55,754,783 | 106.3 | \$34,414,500 | -38.3 | \$50,806,856 | 47.6 | \$162,024,754 | 218.9 |
| North Dakota | \$81.82 | 42 | 45 | \$1,050,607 | \$428,457 | -59.2 | \$1,911,004 | 346.0 | \$357,230 | -81.3 | \$176,845 | -50.5 | \$60,500,924 | 34111.3 |
| Oklahoma | \$33.49 | 43 | 39 | \$149,803,420 | \$172,157,944 | 14.9 | \$168,193,209 | -2.3 | \$148,937,892 | -11.4 | \$186,705,706 | 25.4 | \$129,889,974 | -30.4 |
| Montana | \$17.45 | 44 | 42 | \$2,199,341 | \$968,422 | -56.0 | \$1,085,778 | 12.1 | \$1,304,285 | 20.1 | \$1,239,169 | -5.0 | \$1,858,587 | 1341.2 |
| Alabama | \$5.14 | 45 | 41 | \$525,078,230 | \$652,858,451 | 24.3 | \$16,606,542 | -97.5 | \$13,492,536 | -18.8 | \$22,606,440 | 67.5 | \$24,929,027 | 10.3 |
| Alaska | \$0.50 | 46 | 44 | \$44,560 | \$169,005 | 279.3 | \$190,529 | 12.7 | \$210,095 | 10.3 | \$304,198 | 44.8 | \$371,291 | 22.1 |
| Connecticut | \$0.03 | 47 | 43 | \$714,786,110 | \$729,232,370 | 2.0 | \$847,061,230 | 16.2 | \$365,093,927 | -56.9 | \$3,004,562 | -99.2 | \$91,808 | -96.9 |
| Wyoming | \$0.01 | 48 | 47 | \$0 | \$0 | 0.0 | \$11,032 | 100.0 | \$19,454 | 76.3 | \$28,065 | 44.3 | \$8,478 | -69.8 |
| Maine | \$0.00 | n/a | n/a | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| South Dakota | \$0.00 | n/a | n/a | \$901 | \$200 | -77.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Vermont | -\$0.27 | 51 | 51 | \$907,573,389 | \$1,013,057,443 | 11.6 | \$262,136,347 | -74.1 | \$7,761 | -100.0 | -\$332,271 | -4381.3 | -\$166,976 | -49.7 |
| United States | \$556.90 | n/a | n/a | \$81,578,985,582 | \$90,298,399,804 | 10.7 | \$101,641,871,164 | 12.6 | \$119,876,684,697 | 17.9 | \$134,595,986,957 | 12.3 | \$174,928,604,356 | 30.0 |

Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| State | FY 2014 Expenditures Per State Resident | Rank 2014 | Rank 2013 | FY 2009 Expenditures | FY 2010 Expenditures | Percent Change 09-10 | FY 2011 Expenditures | Percent Change 10-11 | FY 2012 Expenditures | Percent Change 11-12 | FY 2013 Expenditures | Percent Change 12-13 | FY 2014 Expenditures | Percent Change 13-14 |
|-------------------|---|--------------|--------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| Connecticut | \$129.93 | 1 | 3 | \$304,032,044 | \$321,787,747 | 5.8 | \$281,991,690 | -12.4 | \$330,947,390 | 17.4 | \$305,887,694 | -7.6 | \$467,300,741 | 52.8 |
| Dist. of Columbia | \$119.25 | 2 | 2 | \$65,533,225 | \$60,222,423 | -8.1 | \$54,622,103 | -9.3 | \$61,811,982 | 13.2 | \$62,062,953 | 0.4 | \$78,576,217 | 26.6 |
| Delaware | \$114.90 | 3 | 5 | \$67,814,784 | \$70,823,142 | 4.4 | \$69,737,176 | -1.5 | \$67,765,190 | -2.8 | \$63,556,811 | -6.2 | \$107,501,632 | 69.1 |
| Missouri | \$103.85 | 4 | 1 | \$463,274,736 | \$614,001,570 | 32.5 | \$613,894,249 | 0.0 | \$629,040,289 | 2.5 | \$624,377,826 | -0.7 | \$629,715,229 | 0.9 |
| West Virginia | \$84.07 | 5 | 8 | \$171,973,384 | \$158,813,746 | -7.7 | \$162,030,690 | 2.0 | \$120,723,186 | -25.5 | \$102,847,073 | -14.8 | \$155,565,927 | 51.3 |
| Oklahoma | \$76.61 | 6 | 4 | \$282,116,355 | \$244,237,086 | -13.4 | \$259,660,119 | 6.3 | \$294,565,415 | 13.4 | \$296,974,414 | 0.8 | \$297,111,106 | 0.0 |
| Tennessee | \$74.13 | 7 | 12 | \$443,967,685 | \$371,462,169 | -16.3 | \$351,074,523 | -5.5 | \$386,081,714 | 10.0 | \$289,742,613 | -25.0 | \$485,506,450 | 67.6 |
| North Carolina | \$63.77 | 8 | 6 | \$789,101,742 | \$560,338,537 | -29.0 | \$642,611,735 | 14.7 | \$697,741,264 | 8.6 | \$654,760,489 | -6.2 | \$634,119,268 | -3.2 |
| Arkansas | \$62.38 | 9 | 10 | \$197,940,686 | \$181,997,642 | -8.1 | \$158,747,706 | -12.8 | \$153,195,480 | -3.5 | \$159,244,671 | 3.9 | \$185,035,637 | 16.2 |
| Wisconsin | \$62.32 | 10 | 11 | \$328,441,061 | \$303,801,487 | -7.5 | \$252,271,102 | -17.0 | \$306,584,699 | 21.5 | \$302,847,575 | -1.2 | \$358,805,333 | 18.5 |
| Alabama | \$60.40 | 11 | 7 | \$315,403,397 | \$335,823,912 | 6.5 | \$289,273,591 | -13.9 | \$308,059,413 | 6.5 | \$291,883,097 | -5.3 | \$292,902,044 | 0.3 |
| Maine | \$56.25 | 12 | 13 | \$93,429,360 | \$72,572,722 | -22.3 | \$84,347,391 | 16.2 | \$76,580,599 | -19.9 | \$56,589,048 | -16.3 | \$74,816,231 | 32.2 |
| Colorado | \$52.87 | 13 | 24 | \$151,627,491 | \$138,537,565 | -8.6 | \$148,194,927 | 7.0 | \$145,300,053 | -2.0 | \$166,872,031 | 14.8 | \$283,158,427 | 69.7 |
| Indiana | \$51.89 | 14 | 9 | \$171,324,338 | \$347,965,561 | 103.1 | \$316,858,885 | -8.9 | \$355,612,439 | 12.2 | \$354,635,410 | -0.3 | \$342,300,259 | -3.5 |
| Louisiana | \$50.31 | 15 | 16 | \$658,514,618 | \$631,205,606 | -4.1 | \$573,999,636 | -9.1 | \$789,357,026 | 37.5 | \$181,551,733 | -77.0 | \$233,907,548 | 28.8 |
| Massachusetts | \$49.97 | 16 | 17 | \$337,122,451 | \$344,999,036 | 2.3 | \$186,001,895 | -46.1 | \$118,946,722 | -36.1 | \$244,744,838 | 105.8 | \$337,096,224 | 37.7 |
| Maryland | \$49.25 | 17 | 27 | \$191,808,883 | \$172,050,778 | -10.3 | \$192,511,535 | 11.9 | \$174,421,780 | -9.4 | \$161,288,764 | -7.5 | \$294,340,751 | 82.5 |
| Mississippi | \$48.98 | 18 | 14 | \$224,444,315 | \$221,648,206 | -1.2 | \$169,212,694 | -23.7 | \$194,291,483 | 14.8 | \$125,024,566 | -35.7 | \$146,641,866 | 17.3 |
| Alaska | \$43.73 | 19 | 20 | \$46,874,635 | \$44,177,926 | -5.8 | \$33,194,353 | -24.9 | \$36,534,186 | 10.1 | \$25,105,970 | -31.3 | \$32,214,277 | 28.3 |
| Montana | \$39.87 | 20 | 25 | \$42,923,992 | \$32,809,477 | -23.6 | \$36,937,442 | 12.6 | \$34,298,235 | -7.1 | \$31,390,217 | -8.5 | \$40,807,779 | 30.0 |
| Iowa | \$39.74 | 21 | 19 | \$133,926,797 | \$104,114,157 | -22.3 | \$131,387,157 | 26.2 | \$121,709,118 | -7.4 | \$107,193,123 | -11.9 | \$123,474,776 | 15.2 |
| Illinois | \$37.77 | 22 | 28 | \$828,519,835 | \$807,251,975 | -2.6 | \$471,769,423 | -41.6 | \$748,463,439 | 58.7 | \$348,668,623 | -53.4 | \$486,517,996 | 39.5 |
| Idaho | \$37.44 | 23 | 18 | \$65,310,370 | \$66,865,695 | 2.4 | \$44,792,244 | -33.0 | \$49,213,181 | 9.9 | \$58,000,785 | 17.9 | \$61,200,140 | 5.5 |
| North Dakota | \$34.49 | 24 | 21 | \$22,703,614 | \$25,822,151 | 13.7 | \$22,044,564 | -14.6 | \$22,669,145 | 2.8 | \$22,776,148 | 0.5 | \$25,504,372 | 12.0 |
| Nevada | \$34.48 | 25 | 32 | \$56,958,754 | \$61,114,165 | 7.3 | \$61,757,495 | 1.1 | \$65,471,720 | 6.0 | \$54,604,329 | -16.6 | \$97,905,335 | 79.3 |
| California | \$33.97 | 26 | 33 | \$1,770,372,167 | \$1,493,960,315 | -15.6 | \$1,499,397,515 | 0.4 | \$1,014,214,323 | -32.4 | \$743,757,840 | -26.7 | \$1,318,183,987 | 77.2 |
| Wyoming | \$31.44 | 27 | 23 | \$28,093,819 | \$22,436,853 | -20.1 | \$20,617,333 | -8.1 | \$17,337,734 | -15.9 | \$18,562,254 | 7.1 | \$18,365,957 | -1.1 |
| Nebraska | \$31.10 | 28 | 15 | \$92,520,015 | \$91,581,793 | -1.0 | \$96,947,549 | 5.9 | \$86,587,246 | -10.7 | \$73,420,879 | -15.2 | \$58,523,678 | -20.3 |
| Michigan | \$29.05 | 29 | 29 | \$211,854,785 | \$313,048,291 | 47.8 | \$251,629,454 | -19.6 | \$277,970,410 | 10.5 | \$262,712,235 | -5.5 | \$287,902,637 | 9.6 |
| Georgia | \$27.60 | 30 | 31 | \$285,055,659 | \$224,384,554 | -21.3 | \$225,500,342 | 0.5 | \$264,724,208 | 17.4 | \$211,219,618 | -20.2 | \$278,645,907 | 31.9 |
| Minnesota | \$21.61 | 31 | 34 | \$140,669,380 | \$138,257,422 | -1.7 | \$163,255,697 | 18.1 | \$103,650,905 | -36.5 | \$102,822,306 | -0.8 | \$117,952,744 | 14.7 |
| Florida | \$21.18 | 32 | 26 | \$563,312,371 | \$567,142,807 | 0.7 | \$566,625,046 | -0.1 | \$655,567,041 | 15.7 | \$567,133,766 | -13.5 | \$421,362,451 | -25.7 |
| South Dakota | \$19.39 | 33 | 22 | \$27,129,341 | \$33,857,287 | 24.8 | \$29,570,511 | -12.7 | \$25,453,933 | -13.9 | \$27,060,256 | 6.3 | \$16,544,348 | -38.9 |
| Utah | \$18.15 | 34 | 36 | \$90,937,285 | \$99,812,126 | 9.8 | \$99,835,315 | 0.0 | \$109,600,779 | 9.8 | \$46,725,252 | -57.4 | \$53,427,878 | 14.3 |
| Oregon | \$17.01 | 35 | 35 | \$109,439,053 | \$91,992,013 | -15.9 | \$91,230,751 | -0.8 | \$65,162,224 | -28.6 | \$67,491,986 | 3.6 | \$67,531,985 | 0.1 |
| Texas | \$11.81 | 36 | 39 | \$1,339,768,022 | \$1,277,486,714 | -4.6 | \$1,461,697,352 | 14.4 | \$299,245,788 | -79.5 | \$289,213,795 | -3.4 | \$318,335,338 | 10.1 |
| Washington | \$9.26 | 37 | 42 | \$258,366,641 | \$233,109,045 | -9.8 | \$261,154,009 | 12.0 | \$172,924,471 | -33.8 | \$42,823,026 | -75.2 | \$65,407,640 | 52.7 |
| Kentucky | \$8.25 | 38 | 40 | \$345,707,114 | \$296,438,065 | -14.3 | \$311,537,519 | 5.1 | -\$41,293,815 | -113.3 | \$34,253,842 | -183.0 | \$36,395,333 | 6.3 |
| Ohio | \$6.67 | 39 | 37 | \$303,747,713 | \$821,386,621 | 170.4 | \$883,949,799 | 7.6 | -\$1,407,474 | -100.2 | \$183,157,291 | -13113.2 | \$77,338,898 | -57.8 |
| Virginia | \$4.89 | 40 | 43 | \$135,446,289 | \$132,371,770 | -2.3 | \$124,636,509 | -5.8 | \$75,030,609 | -39.8 | \$28,669,498 | -61.8 | \$40,757,156 | 42.2 |
| Rhode Island | \$2.59 | 41 | 44 | \$15,577,621 | \$15,875,916 | 30.2 | \$7,681,999 | -29.4 | \$6,567,658 | -92.6 | \$1,019,685 | 79.6 | \$2,736,189 | 168.3 |
| Hawaii | \$2.08 | 42 | 46 | \$13,596,961 | \$3,618,570 | -73.4 | \$3,227,051 | -10.8 | \$1,659,644 | -48.6 | -\$272,499 | -116.4 | \$2,949,586 | -1182.4 |
| New Jersey | \$2.01 | 43 | 41 | \$404,832,155 | \$370,663,887 | -8.4 | \$290,896,851 | -21.5 | \$17,547,155 | -94.0 | \$66,785,037 | 280.6 | \$17,924,901 | -73.2 |
| Pennsylvania | \$1.07 | 44 | 47 | \$246,664,142 | \$221,159,172 | -10.3 | \$59,250,038 | -73.2 | \$191,348,597 | 223.0 | -\$36,810,257 | -119.2 | \$13,660,900 | -137.1 |
| South Carolina | \$1.00 | 45 | 38 | \$146,821,356 | \$134,856,067 | -8.1 | \$81,285,604 | -39.7 | \$102,420,311 | 26.0 | \$73,801,875 | -27.9 | \$4,836,527 | -93.4 |
| Arizona | \$0.70 | 46 | 45 | \$7,023,150 | \$7,774,367 | 10.7 | \$3,729,056 | -52.0 | \$4,794,636 | 28.6 | \$4,910,681 | 2.4 | \$4,697,255 | -4.3 |
| Kansas | -\$0.49 | 47 | 48 | \$101,957,478 | \$75,273,256 | -26.2 | \$74,251,803 | -1.4 | \$71,583,605 | -3.6 | -\$16,358,998 | -122.9 | -\$1,436,054 | -91.2 |
| New Mexico | -\$6.61 | 48 | 49 | \$15,345,280 | \$8,702,740 | -43.3 | \$15,709,813 | 80.5 | \$13,939,903 | -11.3 | -\$93,558,899 | -771.2 | -\$13,783,514 | -85.3 |
| New Hampshire | -\$7.39 | 49 | 30 | \$50,381,945 | \$37,967,079 | -24.6 | \$40,216,374 | 5.9 | \$37,431,256 | -6.9 | \$33,412,211 | -10.7 | -\$9,804,329 | -129.3 |
| New York | -\$72.52 | 50 | 50 | \$2,676,604,634 | \$2,513,760,110 | -6.1 | \$2,432,878,666 | -3.2 | -\$922,251,653 | -137.9 | -\$1,283,672,087 | 39.2 | -\$1,432,023,418 | 11.6 |
| Vermont | -\$118.22 | 51 | 51 | \$1,905,976 | \$793,684 | -58.4 | -\$45,646,767 | -5851.3 | -\$68,776,661 | 50.7 | -\$66,903,954 | -2.7 | -\$74,074,384 | 10.7 |
| United States | \$25.36 | n/a | n/a | \$15,838,218,904 | \$15,517,155,005 | -2.0 | \$14,659,989,514 | -5.5 | \$8,855,417,981 | -39.6 | \$6,474,007,440 | -26.9 | \$7,964,385,161 | 23.0 |

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,102,900,095 | \$1,048,479,037 | -4.9 | \$1,083,440,117 | 3.3 | \$1,084,893,948 | 0.1 | \$1,064,886,957 | -1.8 | \$1,075,303,365 | 1.0 | \$223.21 |
| Nursing facilities | \$938,110,423 | \$875,270,827 | -6.7 | \$901,897,515 | 3.0 | \$920,037,327 | 2.0 | \$902,847,111 | -1.9 | \$928,652,271 | 2.9 | \$191.50 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$103,801,349 | \$108,351,689 | 4.4 | \$114,051,420 | 5.3 | \$97,849,822 | -14.2 | \$86,101,100 | -12.0 | \$71,956,123 | -16.4 | \$14.84 |
| Home health | \$60,988,323 | \$63,430,027 | 4.0 | \$61,477,962 | -3.1 | \$60,268,125 | -2.0 | \$66,224,791 | 9.9 | \$63,671,257 | -3.9 | \$13.13 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$1,032,300 | 100.0 | \$4,125,113 | 299.6 | \$6,119,891 | 48.4 | \$1.26 |
| Private duty nursing | \$0 | \$1,426,494 | 100.0 | \$6,013,220 | 321.5 | \$5,706,374 | -5.1 | \$5,588,842 | -2.1 | \$4,903,823 | -12.3 | \$1.01 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$311,411,908 | \$310,598,042 | -0.3 | \$318,468,012 | 2.5 | \$295,752,004 | -7.1 | \$306,323,017 | 3.6 | \$324,626,134 | 6.0 | \$67.38 |
| ICF/IID - public | \$35,451,718 | \$32,223,593 | -9.1 | \$30,071,582 | -6.7 | \$8,073,583 | -73.2 | -\$39,330 | -100.5 | \$0 | -100.0 | \$0.00 |
| ICF/IID - private | \$2,489,221 | \$2,635,507 | 5.9 | \$2,591,570 | -1.7 | \$2,512,793 | -3.0 | \$1,833,679 | -27.0 | \$1,582,232 | -13.7 | \$0.33 |
| 1915(c) waivers - DD | \$273,470,969 | \$275,738,942 | 0.8 | \$285,804,860 | 3.7 | \$285,165,628 | -0.2 | \$304,528,668 | 6.8 | \$323,043,902 | 6.1 | \$66.62 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$64,248,620 | \$78,849,915 | 22.7 | \$240,968,715 | 205.6 | \$241,581,439 | 0.3 | \$233,229,104 | -3.5 | \$239,696,041 | 2.8 | \$49.76 |
| Mental health facilities | \$60,947,000 | \$60,482,347 | -0.8 | \$69,287,642 | 14.6 | \$65,570,182 | -5.4 | \$67,490,496 | 2.9 | \$72,053,260 | 6.8 | \$14.86 |
| Mental health facilities-DSH | \$3,301,620 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$0 | -100.0 | \$155,073 | 100.0 | \$0.03 |
| Rehabilitative services | \$0 | \$15,065,948 | 100.0 | \$168,379,453 | 1017.6 | \$172,709,637 | 2.6 | \$165,738,608 | -4.0 | \$167,487,708 | 1.1 | \$34.54 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$55,802,482 | \$53,595,016 | -4.0 | \$60,011,644 | 12.0 | \$68,671,915 | 14.4 | \$76,103,797 | 10.8 | \$74,413,583 | -2.2 | \$15.45 |
| Case management | \$55,256,547 | \$52,473,942 | -5.0 | \$59,102,773 | 12.6 | \$63,407,224 | 7.3 | \$56,237,529 | -11.3 | \$50,859,599 | -9.6 | \$10.49 |
| 1915(c) waivers - other | \$545,935 | \$1,121,074 | 105.3 | \$908,871 | -18.9 | \$867,326 | -4.6 | \$601,557 | -30.6 | \$512,804 | -14.8 | \$0.11 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$4,397,365 | 100.0 | \$19,264,711 | 338.1 | \$23,041,180 | 19.6 | \$4.75 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total LTSS | \$1,534,363,105 | \$1,491,522,010 | -2.8 | \$1,702,888,488 | 14.2 | \$1,690,899,306 | -0.7 | \$1,680,542,875 | -0.6 | \$1,714,039,123 | 2.0 | \$353.46 |
| Total Institutional LTSS | \$1,040,299,982 | \$973,913,894 | -6.4 | \$1,007,149,929 | 3.4 | \$999,495,505 | -0.8 | \$972,131,956 | -2.7 | \$1,002,442,836 | 3.1 | \$206.72 |
| Total HCBS | \$494,063,123 | \$517,608,116 | 4.8 | \$695,738,559 | 34.4 | \$691,403,801 | -0.6 | \$708,410,919 | 2.5 | \$711,596,287 | 0.4 | \$146.74 |
| Total Medicaid (all services) | \$4,417,333,582 | \$5,027,306,633 | 13.8 | \$4,848,913,986 | -3.5 | \$4,894,500,814 | 0.9 | \$5,032,511,314 | 2.8 | \$5,231,384,980 | 4.0 | \$1,078.77 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 34.7% | 29.7% | 35.1% | 34.5% | 33.4% | 32.8% |
| Percentage of LTSS that is HCBS | 32.2% | 34.7% | 40.9% | 40.9% | 42.2% | 41.5% |
| Percentage of LTSS that is HCBS – AD | 14.9% | 16.5% | 16.8% | 15.2% | 15.2% | 13.6% |
| Percentage of LTSS that is HCBS – DD | 87.8% | 88.8% | 89.7% | 96.4% | 99.4% | 99.5% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 19.1% | 69.9% | 71.5% | 71.1% | 69.9% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$267,993,978 | \$287,139,043 | 7.1 | \$313,412,106 | 9.1 | \$345,643,836 | 10.3 | \$344,610,782 | -0.3 | \$290,557,602 | -15.7 | \$397.44 |
| Nursing facilities | \$118,708,635 | \$117,630,712 | -0.9 | \$122,205,064 | 3.9 | \$131,035,355 | 7.2 | \$127,192,662 | -2.9 | \$109,723,296 | -13.7 | \$148.93 |
| Personal care | \$82,321,722 | \$97,334,833 | 18.2 | \$110,132,163 | 13.1 | \$122,039,244 | 10.8 | \$122,059,019 | 0.0 | \$98,418,610 | -19.4 | \$133.59 |
| 1915(c) waivers - AD | \$66,349,038 | \$71,635,705 | 8.0 | \$80,374,558 | 12.2 | \$91,899,234 | 14.3 | \$94,582,475 | 2.9 | \$81,743,600 | -13.6 | \$110.95 |
| Home health | \$614,583 | \$537,793 | -12.5 | \$700,321 | 30.2 | \$670,003 | -4.3 | \$776,626 | 15.9 | \$672,096 | -13.5 | \$0.91 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$93,586,612 | \$104,659,801 | 11.8 | \$117,059,786 | 11.8 | \$133,202,114 | 13.8 | \$148,783,913 | 11.7 | \$140,945,737 | -5.3 | \$192.79 |
| ICF/IID - public | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| ICF/IID - private | \$1,393,098 | \$1,595,524 | 14.5 | \$2,653,248 | 66.3 | \$2,509,407 | -5.4 | \$3,191,791 | 27.2 | \$3,057,110 | -4.2 | \$4.15 |
| 1915(c) waivers - DD | \$92,193,514 | \$103,064,277 | 11.8 | \$114,406,538 | 11.0 | \$130,692,707 | 14.2 | \$145,592,122 | 11.4 | \$137,888,627 | -5.3 | \$187.16 |
| HCBS- managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$30,251,224 | \$30,521,916 | 0.9 | \$31,271,747 | 2.5 | \$31,168,495 | -0.3 | \$30,949,212 | -0.7 | \$30,204,902 | -2.4 | \$41.32 |
| Mental health facilities | \$16,893,542 | \$17,036,577 | 0.8 | \$18,698,756 | 9.8 | \$17,400,719 | -6.9 | \$16,823,473 | -3.3 | \$15,867,276 | -5.7 | \$21.54 |
| Mental health facilities-DSH | \$13,357,682 | \$13,485,339 | 1.0 | \$12,572,991 | -6.8 | \$13,767,776 | 9.5 | \$14,125,739 | 2.6 | \$14,337,626 | 1.5 | \$19.46 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$10,590,922 | \$11,531,601 | 8.9 | \$11,482,184 | -0.4 | \$12,198,031 | 6.2 | \$11,113,719 | -8.9 | \$9,699,668 | -12.7 | \$13.27 |
| Case management | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - other | \$10,590,922 | \$11,531,601 | 8.9 | \$11,482,184 | -0.4 | \$12,198,031 | 6.2 | \$11,113,719 | -8.9 | \$9,699,668 | -12.7 | \$13.17 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total LTSS | \$402,422,736 | \$433,852,361 | 7.8 | \$473,225,823 | 9.1 | \$522,212,476 | 10.4 | \$535,457,626 | 2.5 | \$471,407,909 | -12.0 | \$639.86 |
| Total Institutional LTSS | \$150,352,957 | \$149,748,152 | -0.4 | \$156,130,059 | 4.3 | \$164,713,257 | 5.5 | \$161,333,665 | -2.1 | \$142,985,308 | -11.4 | \$194.08 |
| Total HCBS | \$252,069,779 | \$284,104,209 | 12.7 | \$317,095,764 | 11.6 | \$357,499,219 | 12.7 | \$374,123,961 | 4.7 | \$328,422,601 | -12.2 | \$445.78 |
| Total Medicaid (all services) | \$1,074,086,024 | \$1,207,018,180 | 12.4 | \$1,302,654,839 | 7.9 | \$1,351,560,858 | 3.8 | \$1,347,693,942 | -0.3 | \$1,297,718,324 | -3.7 | \$1,761.45 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 37.5% | 35.9% | 36.3% | 38.6% | 39.7% | 36.3% |
| Percentage of LTSS that is HCBS | 62.6% | 65.5% | 67.0% | 68.5% | 69.9% | 69.7% |
| Percentage of LTSS that is HCBS – AD | 55.7% | 59.0% | 61.0% | 62.1% | 63.1% | 62.2% |
| Percentage of LTSS that is HCBS – DD | 98.5% | 98.5% | 97.7% | 98.1% | 97.9% | 97.8% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$793,731,782 | \$797,089,848 | 0.4 | \$794,137,636 | -0.4 | \$853,719,369 | 7.5 | \$792,469,606 | -7.2 | \$787,074,227 | -0.7 | \$120.05 |
| Nursing facilities | \$447,162,227 | \$443,685,422 | -0.8 | \$438,093,179 | -1.3 | \$497,497,992 | 13.6 | \$440,883,030 | -11.4 | \$425,111,656 | -3.6 | \$63.15 |
| Personal care | \$7,806,712 | \$6,897,078 | -11.7 | \$6,079,651 | -11.9 | \$5,205,225 | -14.4 | \$5,216,440 | 0.2 | \$4,420,166 | -15.3 | \$0.66 |
| 1915(c) waivers - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Home health | \$1,114,500 | \$970,442 | -12.9 | \$909,684 | -6.3 | \$818,432 | -10.0 | \$666,703 | -18.5 | \$735,373 | 10.3 | \$0.11 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$337,648,343 | \$345,536,886 | 2.3 | \$349,055,122 | 1.0 | \$350,197,720 | 0.3 | \$345,703,433 | -1.3 | \$356,807,032 | 3.2 | \$53.01 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$20 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$704,339,671 | \$685,632,038 | -2.7 | \$715,945,350 | 4.4 | \$708,984,946 | -1.0 | \$743,964,029 | 4.9 | \$813,253,901 | 9.3 | \$124.04 |
| ICF/IID - public | \$28,383,904 | \$26,114,705 | -8.0 | \$28,946,902 | 10.8 | \$26,844,760 | -7.3 | \$26,949,532 | 0.4 | \$29,758,592 | 10.4 | \$4.42 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - DD | \$675,955,767 | \$659,517,333 | -2.4 | \$686,998,448 | 4.2 | \$682,140,186 | -0.7 | \$717,014,497 | 5.1 | \$783,495,309 | 9.3 | \$116.39 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$29,914,666 | \$34,010,221 | 13.7 | \$35,410,673 | 4.1 | \$36,250,589 | 2.4 | \$36,895,825 | 1.8 | \$37,951,050 | 2.9 | \$5.79 |
| Mental health facilities | \$1,439,766 | \$1,658,916 | 15.2 | \$1,741,362 | 5.0 | \$1,824,966 | 4.8 | \$2,235,619 | 22.5 | \$2,066,446 | -7.6 | \$0.31 |
| Mental health facilities-DSH | \$28,474,900 | \$27,502,389 | -3.4 | \$28,014,144 | 1.9 | \$27,502,389 | -1.8 | \$28,474,900 | 3.5 | \$28,474,900 | 0.0 | \$4.23 |
| Rehabilitative services | \$0 | \$4,848,916 | 100.0 | \$5,655,167 | 16.6 | \$6,923,234 | 22.4 | \$6,185,306 | -10.7 | \$7,409,704 | 19.8 | \$1.10 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1 | 100.0 | \$0.00 |
| Case management | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1 | 100.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total LTSS | \$1,527,986,119 | \$1,516,732,107 | -0.7 | \$1,545,493,659 | 1.9 | \$1,598,954,904 | 3.5 | \$1,573,329,460 | -1.6 | \$1,638,279,179 | 4.1 | \$243.38 |
| Total Institutional LTSS | \$505,460,797 | \$498,961,432 | -1.3 | \$496,795,587 | -0.4 | \$553,670,107 | 11.4 | \$498,543,081 | -10.0 | \$485,411,594 | -2.6 | \$72.11 |
| Total HCBS | \$1,022,525,322 | \$1,017,770,675 | -0.5 | \$1,048,698,072 | 3.0 | \$1,045,284,797 | -0.3 | \$1,074,786,379 | 2.8 | \$1,152,867,585 | 7.3 | \$171.26 |
| Total Medicaid (all services) | \$8,367,959,519 | \$9,288,314,996 | 11.0 | \$9,196,286,325 | -1.0 | \$8,228,957,086 | -10.5 | \$8,627,713,861 | 4.8 | \$9,040,342,851 | 4.8 | \$1,342.99 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 37.5% | 35.9% | 36.3% | 38.6% | 39.7% | 36.3% |
| Percentage of LTSS that is HCBS | 62.6% | 65.5% | 67.0% | 68.5% | 69.9% | 69.7% |
| Percentage of LTSS that is HCBS – AD | 55.7% | 59.0% | 61.0% | 62.1% | 63.1% | 62.2% |
| Percentage of LTSS that is HCBS – DD | 98.5% | 98.5% | 97.7% | 98.1% | 97.9% | 97.8% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$806,726,676 | \$897,199,977 | 11.2 | \$919,843,496 | 2.5 | \$973,089,699 | 5.8 | \$956,983,418 | -1.7 | \$985,757,901 | 3.0 | \$334.23 |
| Nursing facilities | \$572,633,770 | \$615,035,471 | 7.4 | \$627,215,924 | 2.0 | \$664,352,720 | 5.9 | \$641,411,420 | -3.5 | \$667,627,098 | 4.1 | \$225.07 |
| Personal care | \$79,004,416 | \$80,583,212 | 2.0 | \$78,160,498 | -3.0 | \$86,074,621 | 10.1 | \$90,422,878 | 5.1 | \$96,232,444 | 6.4 | \$32.44 |
| 1915(c) waivers - AD | \$101,258,562 | \$117,220,226 | 15.8 | \$116,606,472 | -0.5 | \$118,122,767 | 1.3 | \$116,814,352 | -1.1 | \$114,445,222 | -2.0 | \$38.58 |
| Home health | \$53,166,636 | \$59,499,455 | 11.9 | \$60,693,997 | 2.0 | \$63,741,896 | 5.0 | \$65,970,173 | 3.5 | \$64,887,542 | -1.6 | \$21.87 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$663,292 | \$1,396,539 | 110.5 | \$2,257,815 | 61.7 | \$3,889,642 | 72.3 | \$5,405,993 | 39.0 | \$6,355,149 | 17.6 | \$2.14 |
| Private duty nursing | \$0 | \$6,256,415 | 100.0 | \$8,761,214 | 40.0 | \$9,501,732 | 8.5 | \$9,156,451 | -3.6 | \$9,617,937 | 5.0 | \$3.24 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$17,208,659 | 100.0 | \$26,147,576 | 51.9 | \$27,406,321 | 4.8 | \$27,802,151 | 1.4 | \$26,592,509 | -4.4 | \$8.96 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$275,436,752 | \$306,165,703 | 11.2 | \$313,731,361 | 2.5 | \$339,782,035 | 8.3 | \$340,981,989 | 0.4 | \$364,698,004 | 7.0 | \$123.66 |
| ICF/IID - public | \$124,401,264 | \$136,723,173 | 9.9 | \$134,347,581 | -1.7 | \$145,157,278 | 8.0 | \$139,178,913 | -4.1 | \$152,769,374 | 9.8 | \$51.50 |
| ICF/IID - private | \$19,990,270 | \$22,272,830 | 11.4 | \$22,408,499 | 0.6 | \$23,382,876 | 4.3 | \$24,012,904 | 2.7 | \$24,708,062 | 2.9 | \$8.33 |
| 1915(c) waivers - DD | \$131,045,218 | \$147,169,700 | 12.3 | \$156,975,281 | 6.7 | \$171,241,881 | 9.1 | \$177,790,172 | 3.8 | \$187,220,568 | 5.3 | \$63.11 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$142,810,938 | \$353,819,669 | 147.8 | \$450,595,434 | 27.4 | \$469,575,210 | 4.2 | \$551,813,962 | 17.5 | \$632,288,492 | 14.6 | \$214.39 |
| Mental health facilities | \$142,810,938 | \$149,021,008 | 4.3 | \$154,117,038 | 3.4 | \$155,839,376 | 1.1 | \$159,102,680 | 2.1 | \$152,751,654 | -4.0 | \$51.49 |
| Mental health facilities-DSH | \$0 | \$819,350 | 100.0 | \$819,350 | 0.0 | \$819,350 | 0.0 | \$819,350 | 0.0 | \$0 | -100.0 | \$0.00 |
| Rehabilitative services | \$0 | \$203,979,311 | 100.0 | \$295,659,046 | 44.9 | \$312,916,484 | 5.8 | \$391,891,932 | 25.2 | \$479,536,838 | 22.4 | \$161.66 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$4,250,238 | \$3,689,966 | -13.2 | \$6,454,560 | 74.9 | \$9,575,463 | 48.4 | \$10,459,497 | 9.2 | \$9,435,465 | -9.8 | \$3.20 |
| Case management | \$3,287,295 | \$2,491,152 | -24.2 | \$2,545,130 | 2.2 | \$2,522,319 | -0.9 | \$3,445,998 | 36.6 | \$3,749,582 | 8.8 | \$1.26 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$962,943 | \$1,198,814 | 24.5 | \$3,909,430 | 226.1 | \$7,053,144 | 80.4 | \$7,013,499 | -0.6 | \$5,685,883 | -18.9 | \$1.92 |
| Total LTSS | \$1,229,224,604 | \$1,560,875,315 | 27.0 | \$1,690,624,851 | 8.3 | \$1,792,022,407 | 6.0 | \$1,860,238,866 | 3.8 | \$1,992,179,862 | 7.1 | \$671.59 |
| Total Institutional LTSS | \$859,836,242 | \$923,871,832 | 7.4 | \$938,908,392 | 1.6 | \$989,551,600 | 5.4 | \$964,525,267 | -2.5 | \$997,856,188 | 3.5 | \$336.39 |
| Total HCBS | \$369,388,362 | \$637,003,483 | 72.4 | \$751,716,459 | 18.0 | \$802,470,807 | 6.8 | \$895,713,599 | 11.6 | \$994,323,674 | 11.0 | \$335.20 |
| Total Medicaid (all services) | \$3,503,437,146 | \$3,932,847,188 | 12.3 | \$4,013,477,507 | 2.1 | \$4,190,698,367 | 4.4 | \$4,203,259,187 | 0.3 | \$4,855,856,517 | 15.5 | \$1,636.97 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 35.1% | 39.7% | 42.1% | 42.8% | 44.3% | 41.0% |
| Percentage of LTSS that is HCBS | 30.1% | 40.8% | 44.5% | 44.8% | 48.2% | 49.9% |
| Percentage of LTSS that is HCBS – AD | 29.0% | 31.4% | 31.8% | 31.7% | 33.0% | 32.3% |
| Percentage of LTSS that is HCBS – DD | 47.6% | 48.1% | 50.0% | 50.4% | 52.1% | 51.3% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 57.7% | 65.6% | 66.6% | 71.0% | 75.8% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$10,002,909,507 | \$9,760,182,408 | -2.4 | \$10,061,267,791 | 3.1 | \$9,957,440,419 | -1.0 | \$10,535,748,645 | 5.8 | \$10,582,904,430 | 0.4 | \$278.04 |
| Nursing facilities | \$4,495,940,610 | \$4,282,605,363 | -4.7 | \$4,423,209,596 | 3.3 | \$4,281,181,722 | -3.2 | \$4,514,737,152 | 5.5 | \$4,416,373,131 | -2.2 | \$113.82 |
| Personal care | \$5,063,601,465 | \$5,041,421,141 | -0.4 | \$4,755,315,576 | -5.7 | \$801,232,095 | -83.2 | \$796,841,396 | -0.5 | \$2,379,776,571 | 198.7 | \$61.33 |
| 1915(c) waivers - AD | \$148,610,901 | \$142,476,743 | -4.1 | \$182,308,283 | 28.0 | \$173,012,126 | -5.1 | \$206,678,888 | 19.5 | \$213,673,138 | 3.4 | \$5.51 |
| Home health | \$178,841,634 | \$188,394,267 | 5.3 | \$227,249,947 | 20.6 | \$213,897,447 | -5.9 | \$223,015,000 | 4.3 | \$231,918,323 | 4.0 | \$5.98 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$4,236,540,960 | 100.0 | \$4,558,133,262 | 7.6 | \$3,119,858,158 | -31.6 | \$80.40 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$14,939,958 | 100.0 | \$0 | -100.0 | \$0.00 |
| PACE | \$115,914,897 | \$102,754,129 | -11.4 | \$156,156,104 | 52.0 | \$170,769,438 | 9.4 | \$174,969,173 | 2.5 | \$191,309,130 | 9.3 | \$4.93 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$2,530,765 | 100.0 | \$317,028,285 | 12427.0 | \$80,806,631 | -74.5 | \$46,433,816 | -42.5 | \$29,995,979 | -35.4 | \$0.77 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$2,736,592,499 | \$3,084,405,839 | 12.7 | \$2,985,521,914 | -3.2 | \$2,961,915,519 | -0.8 | \$3,634,362,547 | 22.7 | \$3,708,072,182 | 2.0 | \$97.42 |
| ICF/IID - public | \$398,539,030 | \$383,555,599 | -3.8 | \$404,002,006 | 5.3 | \$440,226,561 | 9.0 | \$385,506,104 | -12.4 | \$275,223,574 | -28.6 | \$7.09 |
| ICF/IID - private | \$482,553,139 | \$442,664,115 | -8.3 | \$374,750,931 | -15.3 | \$381,613,318 | 1.8 | \$405,747,062 | 6.3 | \$424,692,423 | 4.7 | \$10.94 |
| 1915(c) waivers - DD | \$1,855,500,330 | \$1,957,141,943 | 5.5 | \$1,967,878,443 | 0.5 | \$2,128,887,905 | 8.2 | \$2,321,241,017 | 9.0 | \$2,733,411,406 | 17.8 | \$70.44 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$301,044,182 | 100.0 | \$238,890,534 | -20.6 | \$11,187,735 | -95.3 | \$521,868,364 | 4564.6 | \$274,744,779 | -47.4 | \$7.08 |
| Total-People with SMI or SED | \$258,525,358 | \$540,928,469 | 109.2 | \$484,110,091 | -10.5 | \$388,372,135 | -19.8 | \$343,416,729 | -11.6 | \$408,307,014 | 18.9 | \$10.73 |
| Mental health facilities | \$258,363,636 | \$538,932,359 | 108.6 | \$473,157,383 | -12.2 | \$377,283,447 | -20.3 | \$333,874,417 | -11.5 | \$348,337,306 | 4.3 | \$8.98 |
| Mental health facilities-DSH | \$161,722 | \$152,436 | -5.7 | \$221,099 | 45.0 | \$127,396 | -42.4 | \$169,694 | 33.2 | \$486,769 | 186.9 | \$0.01 |
| Rehabilitative services | \$0 | \$1,843,674 | 100.0 | \$10,731,609 | 482.1 | \$10,961,292 | 2.1 | \$9,372,618 | -14.5 | \$59,482,939 | 534.6 | \$1.53 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$597,673,601 | \$558,721,792 | -6.5 | \$597,791,447 | 7.0 | \$550,927,854 | -7.8 | \$596,341,347 | 8.2 | \$635,364,120 | 6.5 | \$16.69 |
| Case management | \$584,609,990 | \$540,877,961 | -7.5 | \$574,676,616 | 6.2 | \$523,014,908 | -9.0 | \$550,928,294 | 5.3 | \$587,566,833 | 6.7 | \$15.14 |
| 1915(c) waivers - other | \$12,025,699 | \$12,227,142 | 1.7 | \$13,025,599 | 6.5 | \$12,553,941 | -3.6 | \$12,307,988 | -2.0 | \$19,718,481 | 60.2 | \$0.51 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$1,037,912 | \$5,616,689 | 441.2 | \$10,089,232 | 79.6 | \$15,359,005 | 52.2 | \$33,105,065 | 115.5 | \$28,078,806 | -15.2 | \$0.72 |
| Total LTSS | \$13,595,700,965 | \$13,944,238,508 | 2.6 | \$14,128,691,243 | 1.3 | \$13,858,655,927 | -1.9 | \$15,109,869,268 | 9.0 | \$15,334,647,746 | 1.5 | \$395.20 |
| Total Institutional LTSS | \$5,635,558,137 | \$5,647,909,872 | 0.2 | \$5,675,341,015 | 0.5 | \$5,480,432,444 | -3.4 | \$5,640,034,429 | 2.9 | \$5,465,113,203 | -3.1 | \$140.84 |
| Total HCBS | \$7,960,142,828 | \$8,296,328,636 | 4.2 | \$8,453,350,228 | 1.9 | \$8,378,223,483 | -0.9 | \$9,469,834,839 | 13.0 | \$9,869,534,543 | 4.2 | \$254.35 |
| Total Medicaid (all services) | \$42,096,632,897 | \$43,819,716,496 | 4.1 | \$56,876,031,016 | 29.8 | \$53,622,505,612 | -5.7 | \$58,925,508,206 | 9.9 | \$61,968,785,865 | 5.2 | \$1,597.03 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 32.3% | 31.8% | 24.8% | 25.8% | 25.6% | 24.7% |
| Percentage of LTSS that is HCBS | 58.5% | 59.5% | 59.8% | 60.5% | 62.7% | 64.4% |
| Percentage of LTSS that is HCBS – AD | 55.1% | 56.1% | 56.0% | 57.0% | 57.1% | 58.3% |
| Percentage of LTSS that is HCBS – DD | 67.8% | 73.2% | 73.9% | 72.3% | 78.2% | 81.1% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.3% | 2.2% | 2.8% | 2.7% | 14.6% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2009 through 2012 and in 2014.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$975,528,463 | \$1,033,599,832 | 6.0 | \$1,070,544,565 | 3.6 | \$1,150,216,702 | 7.4 | \$1,221,688,902 | 6.2 | \$1,423,498,120 | 16.5 | \$274.19 |
| Nursing facilities | \$551,917,413 | \$576,580,808 | 4.5 | \$580,338,244 | 0.7 | \$626,250,918 | 7.9 | \$642,859,776 | 2.7 | \$655,280,636 | 1.9 | \$122.35 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$181,516,427 | \$192,133,820 | 5.8 | \$207,987,973 | 8.3 | \$222,848,052 | 7.1 | \$250,451,428 | 12.4 | \$288,419,592 | 15.2 | \$53.85 |
| Home health | \$175,325,918 | \$190,145,104 | 8.5 | \$200,833,048 | 5.6 | \$205,762,906 | 2.5 | \$227,952,164 | 10.8 | \$373,846,124 | 64.0 | \$69.80 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$63,225,483 | \$71,889,624 | 13.7 | \$78,587,262 | 9.3 | \$92,509,538 | 17.7 | \$98,056,171 | 6.0 | \$103,783,145 | 5.8 | \$19.38 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$3,543,222 | \$710,654 | -79.9 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$2,139,822 | 100.0 | \$2,798,038 | 30.8 | \$2,845,288 | 1.7 | \$2,369,363 | -16.7 | \$2,168,623 | -8.5 | \$0.40 |
| Total-People with DD | \$361,100,939 | \$379,981,103 | 5.2 | \$381,236,947 | 0.3 | \$376,937,816 | -1.1 | \$385,048,226 | 2.2 | \$405,950,671 | 5.4 | \$78.19 |
| ICF/IID - public | \$20,848,138 | \$26,072,960 | 25.1 | \$39,004,536 | 49.6 | \$36,486,258 | -6.5 | \$40,865,551 | 12.0 | \$40,356,317 | -1.2 | \$7.53 |
| ICF/IID - private | \$2,312,210 | \$1,544,503 | -33.2 | \$1,280,436 | -17.1 | \$2,650,846 | 107.0 | \$5,635,497 | 112.6 | \$3,337,049 | -40.8 | \$0.62 |
| 1915(c) waivers - DD | \$337,940,591 | \$352,363,640 | 4.3 | \$340,951,975 | -3.2 | \$337,800,712 | -0.9 | \$338,547,178 | 0.2 | \$362,257,305 | 7.0 | \$67.64 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$27,287,839 | \$27,585,585 | 1.1 | \$30,299,065 | 9.8 | \$29,968,188 | -1.1 | \$35,411,139 | 18.2 | \$37,202,596 | 5.1 | \$7.17 |
| Mental health facilities | \$3,898,823 | \$4,304,537 | 10.4 | \$5,695,748 | 32.3 | \$3,759,354 | -34.0 | \$6,245,580 | 66.1 | \$5,023,582 | -19.6 | \$0.94 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$23,389,016 | \$23,281,048 | -0.5 | \$24,603,317 | 5.7 | \$26,208,834 | 6.5 | \$29,165,559 | 11.3 | \$32,179,014 | 10.3 | \$6.01 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$31,078,649 | \$33,530,173 | 7.9 | \$35,125,475 | 4.8 | \$33,484,417 | -4.7 | \$34,301,951 | 2.4 | \$37,676,820 | 9.8 | \$7.26 |
| Case management | \$18,272,365 | \$21,400,093 | 17.1 | \$21,568,643 | 0.8 | \$20,526,333 | -4.8 | \$20,505,502 | -0.1 | \$22,140,940 | 8.0 | \$4.13 |
| 1915(c) waivers - other | \$12,806,284 | \$12,130,080 | -5.3 | \$13,556,832 | 11.8 | \$12,958,084 | -4.4 | \$13,752,953 | 6.1 | \$14,774,195 | 7.4 | \$2.76 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$43,496 | 100.0 | \$761,685 | 1651.2 | \$0.14 |
| Total LTSS | \$1,394,995,890 | \$1,474,696,693 | 5.7 | \$1,517,206,052 | 2.9 | \$1,590,607,123 | 4.8 | \$1,676,450,218 | 5.4 | \$1,904,328,207 | 13.6 | \$355.56 |
| Total Institutional LTSS | \$578,976,584 | \$608,502,808 | 5.1 | \$626,318,964 | 2.9 | \$669,147,376 | 6.8 | \$695,606,404 | 4.0 | \$703,997,584 | 1.2 | \$131.44 |
| Total HCBS | \$816,019,306 | \$866,193,885 | 6.1 | \$890,887,088 | 2.9 | \$921,459,747 | 3.4 | \$980,843,814 | 6.4 | \$1,200,330,623 | 22.4 | \$224.12 |
| Total Medicaid (all services) | \$3,579,135,805 | \$4,027,718,884 | 12.5 | \$4,370,373,602 | 8.5 | \$4,690,987,433 | 7.3 | \$5,107,064,701 | 8.9 | \$5,987,566,396 | 17.2 | \$1,117.95 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 39.0% | 36.6% | 34.7% | 33.9% | 32.8% | 31.8% |
| Percentage of LTSS that is HCBS | 58.5% | 58.7% | 58.7% | 57.9% | 58.5% | 63.0% |
| Percentage of LTSS that is HCBS – AD | 43.4% | 44.2% | 45.8% | 45.6% | 47.4% | 54.0% |
| Percentage of LTSS that is HCBS – DD | 93.6% | 92.7% | 89.4% | 89.6% | 87.9% | 89.2% |
| Percentage of LTSS that is HCBS – SMI or SED | 85.7% | 84.4% | 81.2% | 87.5% | 82.4% | 86.5% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,639,199,514 | \$1,651,774,880 | 0.8 | \$1,629,611,649 | -1.3 | \$1,694,929,889 | 4.0 | \$1,733,481,136 | 2.3 | \$1,746,477,394 | 0.7 | \$485.89 |
| Nursing facilities | \$1,239,830,985 | \$1,254,145,490 | 1.2 | \$1,217,700,131 | -2.9 | \$1,257,493,079 | 3.3 | \$1,250,852,152 | -0.5 | \$1,217,758,746 | -2.6 | \$338.58 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$152,718,430 | \$159,671,183 | 4.6 | \$169,570,201 | 6.2 | \$184,344,862 | 8.7 | \$226,648,008 | 22.9 | \$261,356,037 | 15.3 | \$72.67 |
| Home health | \$246,650,099 | \$237,958,207 | -3.5 | \$242,341,317 | 1.8 | \$253,091,948 | 4.4 | \$255,980,976 | 1.1 | \$267,362,611 | 4.4 | \$74.34 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,607,150,039 | \$1,079,371,427 | -32.8 | \$1,073,012,516 | -0.6 | \$1,069,686,525 | -0.3 | \$1,118,773,827 | 4.6 | \$975,002,728 | -12.9 | \$271.26 |
| ICF/IID - public | \$463,678,922 | \$228,774,009 | -50.7 | \$219,224,151 | -4.2 | \$214,755,990 | -2.0 | \$226,039,587 | 5.3 | \$107,323,276 | -52.5 | \$29.84 |
| ICF/IID - private | \$60,600,893 | \$63,444,569 | 4.7 | \$64,717,433 | 2.0 | \$69,885,974 | 8.0 | \$68,655,279 | -1.8 | \$68,085,137 | -0.8 | \$18.93 |
| 1915(c) waivers - DD | \$1,082,870,224 | \$787,152,849 | -27.3 | \$789,070,932 | 0.2 | \$785,044,561 | -0.5 | \$824,078,961 | 5.0 | \$799,594,315 | -3.0 | \$222.31 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$163,459,175 | \$174,555,578 | 6.8 | \$147,171,143 | -15.7 | \$180,784,855 | 22.8 | \$183,365,855 | 1.4 | \$226,679,858 | 23.6 | \$63.07 |
| Mental health facilities | \$59,370,841 | \$68,830,367 | 15.9 | \$43,074,902 | -37.4 | \$73,166,005 | 69.9 | \$74,039,595 | 1.2 | \$114,610,988 | 54.8 | \$31.87 |
| Mental health facilities-DSH | \$104,088,334 | \$105,573,726 | 1.4 | \$103,275,938 | -2.2 | \$105,573,725 | 2.2 | \$105,573,725 | 0.0 | \$105,573,725 | 0.0 | \$29.35 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$151,485 | 100.0 | \$820,303 | 441.5 | \$2,045,125 | 149.3 | \$3,752,535 | 83.5 | \$6,495,145 | 73.1 | \$1.81 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$84,251,167 | \$75,549,357 | -10.3 | \$73,804,675 | -2.3 | \$85,990,977 | 16.5 | \$108,874,534 | 26.6 | \$130,483,359 | 19.8 | \$36.30 |
| Case management | \$47,131,062 | \$32,533,645 | -31.0 | \$23,858,001 | -26.7 | \$28,021,285 | 17.5 | \$46,024,199 | 64.2 | \$57,260,725 | 24.4 | \$15.92 |
| 1915(c) waivers - other | \$35,352,384 | \$37,719,441 | 6.7 | \$38,623,676 | 2.4 | \$40,632,384 | 5.2 | \$40,785,291 | 0.4 | \$45,540,425 | 11.7 | \$12.66 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$1,767,721 | \$5,296,271 | 199.6 | \$11,322,998 | 113.8 | \$17,337,308 | 53.1 | \$22,065,044 | 27.3 | \$27,682,209 | 25.5 | \$7.70 |
| Total LTSS | \$3,494,059,895 | \$2,981,251,242 | -14.7 | \$2,923,599,983 | -1.9 | \$3,031,392,246 | 3.7 | \$3,144,495,352 | 3.7 | \$3,078,643,339 | -2.1 | \$855.97 |
| Total Institutional LTSS | \$1,927,569,975 | \$1,720,768,161 | -10.7 | \$1,647,992,555 | -4.2 | \$1,720,874,773 | 4.4 | \$1,725,160,338 | 0.2 | \$1,613,351,872 | -6.5 | \$448.57 |
| Total HCBS | \$1,566,489,920 | \$1,260,483,081 | -19.5 | \$1,275,607,428 | 1.2 | \$1,310,517,473 | 2.7 | \$1,419,335,014 | 8.3 | \$1,465,291,467 | 3.2 | \$407.40 |
| Total Medicaid (all services) | \$5,971,990,894 | \$5,757,658,472 | -3.6 | \$6,115,252,995 | 6.2 | \$6,665,959,363 | 9.0 | \$6,768,416,162 | 1.5 | \$7,178,702,633 | 6.1 | \$1,995.93 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 58.5% | 51.8% | 47.8% | 45.5% | 46.5% | 42.9% |
| Percentage of LTSS that is HCBS | 44.8% | 42.3% | 43.6% | 43.2% | 45.1% | 47.6% |
| Percentage of LTSS that is HCBS – AD | 24.4% | 24.1% | 25.3% | 25.8% | 27.8% | 30.3% |
| Percentage of LTSS that is HCBS – DD | 67.4% | 72.9% | 73.5% | 73.4% | 73.7% | 82.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.1% | 0.6% | 1.1% | 2.0% | 2.9% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$212,436,746 | \$216,126,031 | 1.7 | \$202,222,703 | -6.4 | \$128,126,525 | -36.6 | \$343,074,259 | 167.8 | \$360,533,948 | 5.1 | \$393.22 |
| Nursing facilities | \$185,844,847 | \$185,834,973 | 0.0 | \$167,980,215 | -9.6 | \$100,854,551 | -40.0 | \$259,320,978 | 157.1 | \$262,438,641 | 1.2 | \$280.50 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$11,932,359 | 100.0 | \$16,286,928 | 36.5 | \$17.41 |
| 1915(c) waivers - AD | \$18,151,513 | \$17,072,268 | -5.9 | \$20,056,606 | 17.5 | \$16,237,031 | -19.0 | \$31,402 | -99.8 | \$79,797 | 154.1 | \$0.09 |
| Home health | \$8,440,386 | \$8,681,629 | 2.9 | \$9,029,828 | 4.0 | \$7,030,282 | -22.1 | \$34,702,210 | 393.6 | \$36,266,844 | 4.5 | \$38.76 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$34,640,762 | 100.0 | \$39,240,140 | 13.3 | \$41.94 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$333,966 | 100.0 | \$4,490,848 | 1244.7 | \$4.80 |
| Private duty nursing | \$0 | \$4,537,161 | 100.0 | \$5,156,054 | 13.6 | \$4,004,661 | -22.3 | \$2,112,582 | -47.2 | \$1,730,750 | -18.1 | \$1.85 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$117,232,832 | \$118,159,824 | 0.8 | \$131,654,860 | 11.4 | \$137,155,435 | 4.2 | \$129,855,442 | -5.3 | \$135,554,001 | 4.4 | \$147.84 |
| ICF/IID - public | \$20,531,786 | \$22,786,238 | 11.0 | \$32,897,549 | 44.4 | \$33,715,693 | 2.5 | \$21,927,516 | -35.0 | \$20,209,147 | -7.8 | \$21.60 |
| ICF/IID - private | \$7,371,985 | \$7,947,283 | 7.8 | \$8,096,697 | 1.9 | \$7,675,506 | -5.2 | \$9,338,686 | 21.7 | \$9,704,285 | 3.9 | \$10.37 |
| 1915(c) waivers - DD | \$89,329,061 | \$87,426,303 | -2.1 | \$90,660,614 | 3.7 | \$95,764,236 | 5.6 | \$98,589,240 | 2.9 | \$105,640,569 | 7.2 | \$112.91 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$7,034,265 | \$17,694,814 | 151.6 | \$17,889,994 | 1.1 | \$18,352,131 | 2.6 | \$18,283,402 | -0.4 | \$19,056,362 | 4.2 | \$20.78 |
| Mental health facilities | \$1,181,067 | \$1,269,030 | 7.4 | \$923,213 | -27.3 | \$727,615 | -21.2 | \$830,790 | 14.2 | \$243,394 | -70.7 | \$0.26 |
| Mental health facilities-DSH | \$5,853,198 | \$6,294,243 | 7.5 | \$5,626,975 | -10.6 | \$5,647,971 | 0.4 | \$5,633,185 | -0.3 | \$5,760,512 | 2.3 | \$6.16 |
| Rehabilitative services | \$0 | \$10,131,541 | 100.0 | \$11,339,806 | 11.9 | \$11,976,545 | 5.6 | \$11,819,427 | -1.3 | \$13,052,456 | 10.4 | \$13.95 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$4,467,087 | \$4,535,885 | 1.5 | \$4,091,521 | -9.8 | \$1,988,138 | -51.4 | \$737,525 | -62.9 | \$715,201 | -3.0 | \$0.78 |
| Case management | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - other | \$4,093,520 | \$3,881,159 | -5.2 | \$2,829,490 | -27.1 | \$1,412,664 | -50.1 | \$28,560 | -98.0 | \$0 | -100.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$373,567 | \$654,726 | 75.3 | \$1,262,031 | 92.8 | \$575,474 | -54.4 | \$708,965 | 23.2 | \$715,201 | 0.9 | \$0.76 |
| Total LTSS | \$341,170,930 | \$356,516,554 | 4.5 | \$355,859,078 | -0.2 | \$285,622,229 | -19.7 | \$491,950,628 | 72.2 | \$515,859,512 | 4.9 | \$551.36 |
| Total Institutional LTSS | \$220,782,883 | \$224,131,767 | 1.5 | \$215,524,649 | -3.8 | \$148,621,336 | -31.0 | \$297,051,155 | 99.9 | \$298,355,979 | 0.4 | \$318.89 |
| Total HCBS | \$120,388,047 | \$132,384,787 | 10.0 | \$140,334,429 | 6.0 | \$137,000,893 | -2.4 | \$194,899,473 | 42.3 | \$217,503,533 | 11.6 | \$232.47 |
| Total Medicaid (all services) | \$1,213,028,032 | \$1,287,962,200 | 6.2 | \$1,410,914,635 | 9.5 | \$1,506,278,561 | 6.8 | \$1,563,725,796 | 3.8 | \$1,718,557,505 | 9.9 | \$1,836.82 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 28.1% | 27.7% | 25.2% | 19.0% | 31.5% | 30.0% |
| Percentage of LTSS that is HCBS | 35.3% | 37.1% | 39.4% | 48.0% | 39.6% | 42.2% |
| Percentage of LTSS that is HCBS – AD | 12.5% | 14.0% | 16.9% | 21.3% | 24.4% | 27.2% |
| Percentage of LTSS that is HCBS – DD | 76.2% | 74.0% | 68.9% | 69.8% | 75.9% | 77.9% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 57.3% | 63.4% | 65.3% | 64.6% | 68.5% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Delaware 2012 data for nursing facility, personal care, home health, and HCBS - managed care authorities were incomplete because the transition to managed care occurred during the year and state estimates were included starting in 2013.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$362,243,460 | \$394,586,674 | 8.9 | \$478,442,944 | 21.3 | \$459,571,147 | -3.9 | \$531,415,977 | 15.6 | \$497,938,269 | -6.3 | \$784.11 |
| Nursing facilities | \$197,295,629 | \$204,874,253 | 3.8 | \$263,583,187 | 28.7 | \$216,525,388 | -17.9 | \$226,766,565 | 4.7 | \$249,691,977 | 10.1 | \$378.96 |
| Personal care | \$88,719,590 | \$111,432,467 | 25.6 | \$102,567,469 | -8.0 | \$139,051,742 | 35.6 | \$260,890,322 | 87.6 | \$209,730,670 | -19.6 | \$318.31 |
| 1915(c) waivers - AD | \$69,715,800 | \$70,172,652 | 0.7 | \$100,509,100 | 43.2 | \$84,480,675 | -15.9 | \$31,336,762 | -62.9 | \$25,096,128 | -19.9 | \$38.09 |
| Home health | \$6,512,441 | \$8,107,302 | 24.5 | \$11,783,188 | 45.3 | \$19,513,342 | 65.6 | \$12,422,328 | -36.3 | \$13,419,494 | 8.0 | \$20.37 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$192,397,693 | \$215,857,678 | 12.2 | \$213,416,434 | -1.1 | \$217,484,940 | 1.9 | \$236,710,567 | 8.8 | \$257,082,359 | 8.6 | \$404.83 |
| ICF/IID - public | \$0 | -\$151,587 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| ICF/IID - private | \$73,766,501 | \$69,360,377 | -6.0 | \$66,639,204 | -3.9 | \$69,494,028 | 4.3 | \$85,877,825 | 23.6 | \$97,246,324 | 13.2 | \$147.59 |
| 1915(c) waivers - DD | \$118,631,192 | \$146,648,888 | 23.6 | \$146,777,230 | 0.1 | \$147,990,912 | 0.8 | \$150,832,742 | 1.9 | \$159,836,035 | 6.0 | \$242.58 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$12,039,362 | \$32,140,380 | 167.0 | \$46,449,850 | 44.5 | \$47,601,008 | 2.5 | \$31,863,181 | -33.1 | \$35,220,132 | 10.5 | \$55.46 |
| Mental health facilities | \$9,945,625 | \$16,868,121 | 69.6 | \$13,769,382 | -18.4 | \$11,730,753 | -14.8 | \$7,529,148 | -35.8 | \$18,993,413 | 152.3 | \$28.83 |
| Mental health facilities-DSH | \$2,093,737 | \$2,686,809 | 28.3 | \$6,450,252 | 140.1 | \$6,545,135 | 1.5 | \$6,493,425 | -0.8 | \$5,922,254 | -8.8 | \$8.99 |
| Rehabilitative services | \$0 | \$12,585,450 | 100.0 | \$26,230,216 | 108.4 | \$29,325,120 | 11.8 | \$17,840,608 | -39.2 | \$10,304,465 | -42.2 | \$15.64 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$1,817,091 | \$5,127,224 | 182.2 | \$3,062,214 | -40.3 | \$2,180,914 | -28.8 | \$1,650,432 | -24.3 | \$1,202,192 | -27.2 | \$1.89 |
| Case management | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$1,817,091 | \$5,127,224 | 182.2 | \$3,062,214 | -40.3 | \$2,180,914 | -28.8 | \$1,650,432 | -24.3 | \$1,202,192 | -27.2 | \$1.82 |
| Total LTSS | \$568,497,606 | \$647,711,956 | 13.9 | \$741,371,442 | 14.5 | \$726,838,009 | -2.0 | \$801,640,157 | 10.3 | \$791,442,952 | -1.3 | \$1,201.17 |
| Total Institutional LTSS | \$283,101,492 | \$293,637,973 | 3.7 | \$350,442,025 | 19.3 | \$304,295,304 | -13.2 | \$326,666,963 | 7.4 | \$371,853,968 | 13.8 | \$564.36 |
| Total HCBS | \$285,396,114 | \$354,073,983 | 24.1 | \$390,929,417 | 10.4 | \$422,542,705 | 8.1 | \$474,973,194 | 12.4 | \$419,588,984 | -11.7 | \$636.81 |
| Total Medicaid (all services) | \$1,624,010,782 | \$1,833,097,884 | 12.9 | \$2,106,617,019 | 14.9 | \$2,112,606,819 | 0.3 | \$2,283,153,373 | 8.1 | \$2,381,846,901 | 4.3 | \$3,614.92 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 35.0% | 35.3% | 35.2% | 34.4% | 35.1% | 33.2% |
| Percentage of LTSS that is HCBS | 50.2% | 54.7% | 52.7% | 58.1% | 59.3% | 53.0% |
| Percentage of LTSS that is HCBS – AD | 45.5% | 48.1% | 44.9% | 52.9% | 57.3% | 49.9% |
| Percentage of LTSS that is HCBS – DD | 61.7% | 67.9% | 68.8% | 68.0% | 63.7% | 62.2% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 39.2% | 56.5% | 61.6% | 56.0% | 29.3% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$3,073,301,653 | \$3,580,180,848 | 16.5 | \$3,690,939,997 | 3.1 | \$3,651,905,547 | -1.1 | \$3,738,395,575 | 2.4 | \$4,456,381,055 | 19.2 | \$230.24 |
| Nursing facilities | \$2,423,463,477 | \$2,800,172,069 | 15.5 | \$2,885,014,465 | 3.0 | \$2,810,830,349 | -2.6 | \$2,839,666,292 | 1.0 | \$3,500,974,407 | 23.3 | \$175.99 |
| Personal care | \$57,267,132 | \$70,909,228 | 23.8 | \$72,172,376 | 1.8 | \$74,270,173 | 2.9 | \$85,590,933 | 15.2 | \$63,737,162 | -25.5 | \$3.20 |
| 1915(c) waivers - AD | \$381,097,495 | \$363,242,075 | -4.7 | \$371,647,379 | 2.3 | \$372,764,351 | 0.3 | \$415,145,280 | 11.4 | \$491,130,973 | 18.3 | \$24.69 |
| Home health | \$168,971,511 | \$129,554,222 | -23.3 | \$110,053,872 | -15.1 | \$162,538,141 | 47.7 | \$164,110,384 | 1.0 | \$153,606,926 | -6.4 | \$7.72 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$5,419,671 | \$7,659,005 | 41.3 | \$12,462,866 | 62.7 | \$14,721,563 | 18.1 | \$20,974,041 | 42.5 | \$23,244,020 | 10.8 | \$1.17 |
| Private duty nursing | \$0 | \$161,014,793 | 100.0 | \$175,121,012 | 8.8 | \$152,671,772 | -12.8 | \$143,696,753 | -5.9 | \$160,386,008 | 11.6 | \$8.06 |
| HCBS - 1915(j) | \$37,082,367 | \$47,629,456 | 28.4 | \$64,468,027 | 35.4 | \$64,109,198 | -0.6 | \$69,211,892 | 8.0 | \$63,301,559 | -8.5 | \$3.18 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,186,986,634 | \$1,236,036,739 | 4.1 | \$1,214,448,083 | -1.7 | \$1,151,073,320 | -5.2 | \$1,104,490,263 | -4.0 | \$1,138,475,521 | 3.1 | \$58.82 |
| ICF/IID - public | \$121,227,930 | \$102,594,561 | -15.4 | \$92,741,128 | -9.6 | \$84,858,393 | -8.5 | \$46,877,727 | -44.8 | \$68,510,726 | 46.1 | \$3.44 |
| ICF/IID - private | \$207,221,417 | \$231,123,225 | 11.5 | \$237,258,284 | 2.7 | \$243,601,166 | 2.7 | \$275,005,423 | 12.9 | \$258,168,227 | -6.1 | \$12.98 |
| 1915(c) waivers - DD | \$858,537,287 | \$902,318,953 | 5.1 | \$884,448,671 | -2.0 | \$822,613,761 | -7.0 | \$782,607,113 | -4.9 | \$811,796,568 | 3.7 | \$40.81 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$126,898,765 | \$180,635,726 | 42.3 | \$170,242,686 | -5.8 | \$186,511,732 | 9.6 | \$141,855,070 | -23.9 | \$127,362,607 | -10.2 | \$6.58 |
| Mental health facilities | \$14,461,334 | \$58,548,020 | 304.9 | \$61,325,200 | 4.7 | \$66,673,129 | 8.7 | \$48,724,722 | -26.9 | \$31,490,664 | -35.4 | \$1.58 |
| Mental health facilities-DSH | \$112,437,431 | \$122,087,706 | 8.6 | \$108,917,486 | -10.8 | \$119,838,603 | 10.0 | \$93,130,348 | -22.3 | \$95,871,943 | 2.9 | \$4.82 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$99,655,524 | \$127,523,689 | 28.0 | \$113,794,249 | -10.8 | \$115,060,561 | 1.1 | \$155,178,861 | 34.9 | \$205,081,301 | 32.2 | \$10.60 |
| Case management | \$108,456,254 | \$117,930,591 | 8.7 | \$104,000,083 | -11.8 | \$104,316,282 | 0.3 | \$143,006,271 | 37.1 | \$166,143,560 | 16.2 | \$8.35 |
| 1915(c) waivers - other | -\$8,800,730 | \$9,593,098 | -209.0 | \$9,794,166 | 2.1 | \$10,744,279 | 9.7 | \$12,172,590 | 13.3 | \$38,937,741 | 219.9 | \$1.96 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total LTSS | \$4,486,842,576 | \$5,124,377,002 | 14.2 | \$5,189,425,015 | 1.3 | \$5,104,551,160 | -1.6 | \$5,139,919,769 | 0.7 | \$5,927,300,484 | 15.3 | \$297.95 |
| Total Institutional LTSS | \$2,878,811,589 | \$3,314,525,581 | 15.1 | \$3,385,256,563 | 2.1 | \$3,325,801,640 | -1.8 | \$3,303,404,512 | -0.7 | \$3,955,015,967 | 19.7 | \$198.81 |
| Total HCBS | \$1,608,030,987 | \$1,809,851,421 | 12.6 | \$1,804,168,452 | -0.3 | \$1,778,749,520 | -1.4 | \$1,836,515,257 | 3.2 | \$1,972,284,517 | 7.4 | \$99.14 |
| Total Medicaid (all services) | \$15,518,909,769 | \$17,393,414,680 | 12.1 | \$18,134,378,759 | 4.3 | \$18,022,254,168 | -0.6 | \$18,615,326,939 | 3.3 | \$20,475,952,725 | 10.0 | \$1,029.29 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 28.9% | 29.5% | 28.6% | 28.3% | 27.6% | 28.9% |
| Percentage of LTSS that is HCBS | 35.8% | 35.3% | 34.8% | 34.8% | 35.7% | 33.3% |
| Percentage of LTSS that is HCBS – AD | 21.1% | 21.8% | 21.8% | 23.0% | 24.0% | 21.4% |
| Percentage of LTSS that is HCBS – DD | 72.3% | 73.0% | 72.8% | 71.5% | 70.9% | 71.3% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,385,630,610 | \$1,733,628,577 | 25.1 | \$1,582,728,219 | -8.7 | \$1,716,781,163 | 8.5 | \$1,814,033,407 | 5.7 | \$1,670,412,374 | -7.9 | \$168.41 |
| Nursing facilities | \$990,124,827 | \$1,294,703,685 | 30.8 | \$1,124,134,821 | -13.2 | \$1,219,596,735 | 8.5 | \$1,355,685,220 | 11.2 | \$1,211,002,700 | -10.7 | \$119.93 |
| Personal care | \$688,789 | \$173,794 | -74.8 | \$317,201 | 82.5 | \$1,983 | -99.4 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$303,092,649 | \$333,775,671 | 10.1 | \$356,880,078 | 6.9 | \$405,932,880 | 13.7 | \$412,855,986 | 1.7 | \$414,797,006 | 0.5 | \$41.08 |
| Home health | \$91,724,345 | \$104,975,427 | 14.4 | \$101,396,119 | -3.4 | \$91,249,565 | -10.0 | \$45,492,201 | -50.1 | \$44,612,668 | -1.9 | \$4.42 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$419,861,881 | \$476,460,063 | 13.5 | \$461,841,604 | -3.1 | \$450,353,713 | -2.5 | \$477,120,537 | 5.9 | \$496,618,162 | 4.1 | \$50.07 |
| ICF/IID - public | \$85,276,593 | \$112,384,213 | 31.8 | \$95,877,937 | -14.7 | \$60,646,958 | -36.7 | \$33,888,996 | -44.1 | \$23,272,105 | -31.3 | \$2.30 |
| ICF/IID - private | \$4,910,553 | \$8,032,755 | 63.6 | \$6,578,188 | -18.1 | \$6,470,336 | -1.6 | \$7,026,593 | 8.6 | \$6,860,648 | -2.4 | \$0.68 |
| 1915(c) waivers - DD | \$329,674,735 | \$356,043,095 | 8.0 | \$359,385,479 | 0.9 | \$383,236,419 | 6.6 | \$436,204,948 | 13.8 | \$466,485,409 | 6.9 | \$46.20 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$26,002,791 | \$33,727,665 | 29.7 | \$30,058,909 | -10.9 | \$86,073,662 | 186.3 | \$249,948,561 | 190.4 | \$192,640,043 | -22.9 | \$19.42 |
| Mental health facilities | \$26,002,791 | \$33,727,665 | 29.7 | \$30,030,045 | -11.0 | \$28,443,076 | -5.3 | \$24,553,334 | -13.7 | \$14,911,270 | -39.3 | \$1.48 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$28,864 | 100.0 | \$57,630,586 | 199562.5 | \$225,395,227 | 291.1 | \$177,728,773 | -21.1 | \$17.60 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$104,940,739 | \$116,145,767 | 10.7 | \$123,842,954 | 6.6 | \$119,023,684 | -3.9 | \$80,773,578 | -32.1 | \$59,268,988 | -26.6 | \$5.98 |
| Case management | \$90,558,532 | \$92,722,577 | 2.4 | \$94,771,620 | 2.2 | \$81,910,203 | -13.6 | \$49,703,558 | -39.3 | \$40,201,063 | -19.1 | \$3.98 |
| 1915(c) waivers - other | \$12,686,430 | \$15,108,389 | 19.1 | \$16,518,245 | 9.3 | \$15,405,186 | -6.7 | \$11,981,188 | -22.2 | \$4,975,222 | -58.5 | \$0.49 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$1,695,777 | \$8,314,801 | 390.3 | \$12,553,089 | 51.0 | \$21,708,295 | 72.9 | \$19,088,832 | -12.1 | \$14,092,703 | -26.2 | \$1.40 |
| Total LTSS | \$1,936,436,021 | \$2,359,962,072 | 21.9 | \$2,198,471,686 | -6.8 | \$2,372,232,222 | 7.9 | \$2,621,876,083 | 10.5 | \$2,418,939,567 | -7.7 | \$239.56 |
| Total Institutional LTSS | \$1,106,314,764 | \$1,448,848,318 | 31.0 | \$1,256,620,991 | -13.3 | \$1,315,157,105 | 4.7 | \$1,421,154,143 | 8.1 | \$1,256,046,723 | -11.6 | \$124.39 |
| Total HCBS | \$830,121,257 | \$911,113,754 | 9.8 | \$941,850,695 | 3.4 | \$1,057,075,117 | 12.2 | \$1,200,721,940 | 13.6 | \$1,162,892,844 | -3.2 | \$115.17 |
| Total Medicaid (all services) | \$7,470,473,352 | \$7,782,245,014 | 4.2 | \$8,289,841,666 | 6.5 | \$8,738,848,911 | 5.4 | \$8,941,296,502 | 2.3 | \$9,331,168,300 | 4.4 | \$924.12 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 25.9% | 30.3% | 26.5% | 27.1% | 29.3% | 25.9% |
| Percentage of LTSS that is HCBS | 42.9% | 38.6% | 42.8% | 44.6% | 45.8% | 48.1% |
| Percentage of LTSS that is HCBS – AD | 28.5% | 25.3% | 29.0% | 29.0% | 25.3% | 27.5% |
| Percentage of LTSS that is HCBS – DD | 78.5% | 74.7% | 77.8% | 85.1% | 91.4% | 93.9% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.1% | 67.0% | 90.2% | 92.3% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$129,471,028 | \$2,721,077 | -97.9 | \$284,699,895 | 10362.8 | \$360,554,416 | 26.6 | \$359,489,747 | -0.3 | \$347,382,257 | -3.4 | \$249.42 |
| Nursing facilities | \$104,540,802 | \$2,162,887 | -97.9 | \$230,353,612 | 10550.3 | \$281,926,821 | 22.4 | \$280,867,064 | -0.4 | \$262,418,045 | -6.6 | \$184.86 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$24,242,231 | \$7,981 | -100.0 | \$2,810 | -64.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Home health | \$414,725 | \$57,716 | -86.1 | \$4,886,734 | 8366.9 | \$11,184,683 | 128.9 | \$11,179,771 | 0.0 | \$3,729,258 | -66.6 | \$2.63 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$49,456,739 | 100.0 | \$67,442,912 | 36.4 | \$67,442,912 | 0.0 | \$81,234,954 | 20.4 | \$57.23 |
| PACE | \$273,270 | \$492,493 | 80.2 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$122,902,360 | \$110,403,102 | -10.2 | \$111,733,658 | 1.2 | \$111,377,058 | -0.3 | \$116,206,022 | 4.3 | \$115,019,943 | -1.0 | \$82.58 |
| ICF/IID - public | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| ICF/IID - private | \$9,903,759 | \$9,026,384 | -8.9 | \$9,201,785 | 1.9 | \$8,834,621 | -4.0 | \$8,331,867 | -5.7 | \$8,811,307 | 5.8 | \$6.21 |
| 1915(c) waivers - DD | \$112,998,601 | \$101,376,718 | -10.3 | \$102,531,873 | 1.1 | \$102,542,437 | 0.0 | \$107,874,155 | 5.2 | \$106,208,636 | -1.5 | \$74.82 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$0 | \$55,129 | 100.0 | \$17,090 | -69.0 | \$12,279 | -28.2 | \$564 | -95.4 | \$26,707 | 4635.3 | \$0.02 |
| Mental health facilities | \$0 | -\$330 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$55,459 | 100.0 | \$17,090 | -69.2 | \$12,279 | -28.2 | \$564 | -95.4 | \$26,707 | 4635.3 | \$0.02 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$1,645,483 | \$1,793,333 | 9.0 | \$24,331,683 | 1256.8 | \$2,467,545 | -89.9 | \$3,123,619 | 26.6 | \$3,066,806 | -1.8 | \$2.20 |
| Case management | \$416,609 | \$1,046,870 | 151.3 | \$1,303,463 | 24.5 | \$1,198,487 | -8.1 | \$1,432,114 | 19.5 | \$1,351,027 | -5.7 | \$0.95 |
| 1915(c) waivers - other | \$1,089,043 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$21,752,357 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$139,831 | \$746,463 | 433.8 | \$1,275,863 | 70.9 | \$1,269,058 | -0.5 | \$1,691,505 | 33.3 | \$1,715,779 | 1.4 | \$1.21 |
| Total LTSS | \$254,018,871 | \$114,972,641 | -54.7 | \$420,782,326 | 266.0 | \$474,411,298 | 12.7 | \$478,819,952 | 0.9 | \$465,495,713 | -2.8 | \$327.92 |
| Total Institutional LTSS | \$114,444,561 | \$11,188,941 | -90.2 | \$239,555,397 | 2041.0 | \$290,761,442 | 21.4 | \$289,198,931 | -0.5 | \$271,229,352 | -6.2 | \$191.07 |
| Total HCBS | \$139,574,310 | \$103,783,700 | -25.6 | \$181,226,929 | 74.6 | \$183,649,856 | 1.3 | \$189,621,021 | 3.3 | \$194,266,361 | 2.4 | \$136.85 |
| Total Medicaid (all services) | \$1,339,612,738 | \$1,454,529,319 | 8.6 | \$1,615,966,731 | 11.1 | \$1,506,636,377 | -6.8 | \$1,642,878,172 | 9.0 | \$1,913,256,331 | 16.5 | \$1,347.78 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|---------------|
| Total LTSS as a Percentage of Total Medicaid | 19.0% | 7.9% | 26.0% | 31.5% | 29.1% | 24.3% |
| Percentage of LTSS that is HCBS | n/a | n/a | 43.1% | 38.7% | 39.6% | 41.7% |
| Percentage of LTSS that is HCBS – AD | n/a | n/a | 19.1% | 21.8% | 21.9% | 24.5% |
| Percentage of LTSS that is HCBS – DD | 91.9% | 91.8% | 91.8% | 92.1% | 92.8% | 92.3% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 100.6% | 100.0% | 100.0% | 100.0% | 100.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2009 and 2010.

The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for 2009 and 2010 because a significant portion of data are missing.

Hawaii provided an estimate for managed LTSS data for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$279,771,292 | \$261,882,856 | -6.4 | \$380,139,610 | 45.2 | \$378,581,137 | -0.4 | \$422,281,738 | 11.5 | \$398,838,127 | -5.6 | \$249.96 |
| Nursing facilities | \$159,282,628 | \$127,429,597 | -20.0 | \$201,345,023 | 58.0 | \$214,012,949 | 6.3 | \$235,677,751 | 10.1 | \$220,548,990 | -6.4 | \$134.94 |
| Personal care | \$22,650,057 | \$22,614,751 | -0.2 | \$56,670,936 | 150.6 | \$57,268,157 | 1.1 | \$73,279,793 | 28.0 | \$61,400,612 | -16.2 | \$37.57 |
| 1915(c) waivers - AD | \$88,554,058 | \$103,375,244 | 16.7 | \$113,085,685 | 9.4 | \$102,758,525 | -9.1 | \$105,417,537 | 2.6 | \$108,738,827 | 3.2 | \$66.53 |
| Home health | \$9,284,549 | \$8,463,264 | -8.8 | \$9,037,966 | 6.8 | \$4,541,506 | -49.8 | \$7,906,657 | 74.1 | \$8,149,698 | 3.1 | \$4.99 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$129,591,656 | \$118,755,646 | -8.4 | \$144,838,438 | 22.0 | \$87,488,623 | -39.6 | \$128,293,758 | 46.6 | \$168,607,350 | 31.4 | \$105.67 |
| ICF/IID - public | \$17,031,048 | \$10,591,987 | -37.8 | \$25,851,937 | 144.1 | \$10,475,899 | -59.5 | \$11,995,802 | 14.5 | \$8,887,723 | -25.9 | \$5.44 |
| ICF/IID - private | \$38,001,297 | \$39,232,943 | 3.2 | \$60,324,794 | 53.8 | \$12,588,107 | -79.1 | \$36,644,201 | 191.1 | \$38,917,973 | 6.2 | \$23.81 |
| 1915(c) waivers - DD | \$74,559,311 | \$68,930,716 | -7.5 | \$58,661,707 | -14.9 | \$64,424,617 | 9.8 | \$79,653,755 | 23.6 | \$120,801,654 | 51.7 | \$73.91 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$14,643,485 | \$10,181,053 | -30.5 | \$342,696 | -96.6 | \$1,677,678 | 389.6 | \$1,605,942 | -4.3 | \$3,077,975 | 91.7 | \$1.88 |
| Mental health facilities | \$14,643,485 | \$10,181,053 | -30.5 | \$342,696 | -96.6 | \$1,677,678 | 389.6 | \$1,605,942 | -4.3 | \$3,077,975 | 91.7 | \$1.88 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$13,991,013 | \$13,789,193 | -1.4 | \$16,033,610 | 16.3 | \$17,952,875 | 12.0 | \$21,774,523 | 21.3 | \$11,515,385 | -47.1 | \$7.22 |
| Case management | \$13,991,013 | \$13,789,193 | -1.4 | \$16,033,610 | 16.3 | \$17,345,502 | 8.2 | \$18,258,453 | 5.3 | \$6,902,032 | -62.2 | \$4.22 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,152,152 | 100.0 | \$1,732,705 | 50.4 | \$1.06 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$607,373 | 100.0 | \$2,363,918 | 289.2 | \$2,880,648 | 21.9 | \$1.76 |
| Total LTSS | \$437,997,446 | \$404,608,748 | -7.6 | \$541,354,354 | 33.8 | \$485,700,313 | -10.3 | \$573,955,961 | 18.2 | \$582,038,837 | 1.4 | \$356.10 |
| Total Institutional LTSS | \$228,958,458 | \$187,435,580 | -18.1 | \$287,864,450 | 53.6 | \$238,754,633 | -17.1 | \$285,923,696 | 19.8 | \$271,432,661 | -5.1 | \$166.07 |
| Total HCBS | \$209,038,988 | \$217,173,168 | 3.9 | \$253,489,904 | 16.7 | \$246,945,680 | -2.6 | \$288,032,265 | 16.6 | \$310,606,176 | 7.8 | \$190.04 |
| Total Medicaid (all services) | \$1,233,966,955 | \$1,255,559,239 | 1.7 | \$1,638,203,133 | 30.5 | \$1,487,291,152 | -9.2 | \$1,715,730,787 | 15.4 | \$1,686,860,349 | -1.7 | \$1,032.06 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 35.5% | 32.2% | 33.0% | 32.7% | 33.5% | 34.5% |
| Percentage of LTSS that is HCBS | 47.7% | 53.7% | 46.8% | 50.8% | 50.2% | 53.4% |
| Percentage of LTSS that is HCBS – AD | 43.1% | 51.3% | 47.0% | 43.5% | 44.2% | 44.7% |
| Percentage of LTSS that is HCBS – DD | 57.5% | 58.0% | 40.5% | 73.6% | 62.1% | 71.6% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$2,103,595,421 | \$2,253,484,024 | 7.1 | \$2,229,705,627 | -1.1 | \$2,537,587,697 | 13.8 | \$2,800,778,011 | 10.4 | \$2,504,941,136 | -10.6 | \$194.58 |
| Nursing facilities | \$1,613,062,574 | \$1,569,644,189 | -2.7 | \$1,441,079,376 | -8.2 | \$1,698,806,207 | 17.9 | \$1,782,384,600 | 4.9 | \$1,609,103,133 | -9.7 | \$124.92 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$447,750,680 | \$633,560,504 | 41.5 | \$742,308,102 | 17.2 | \$792,473,333 | 6.8 | \$955,902,343 | 20.6 | \$843,415,080 | -11.8 | \$65.48 |
| Home health | \$42,782,167 | \$1,632,083 | -96.2 | \$3,271,928 | 100.5 | \$3,261,176 | -0.3 | \$4,851,292 | 48.8 | \$9,227,785 | 90.2 | \$0.72 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$48,647,248 | 100.0 | \$43,046,221 | -11.5 | \$43,046,981 | 0.0 | \$57,639,776 | 33.9 | \$43,195,138 | -25.1 | \$3.35 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,141,157,293 | \$1,290,217,398 | 13.1 | \$1,406,884,873 | 9.0 | \$1,271,262,303 | -9.6 | \$1,502,491,922 | 18.2 | \$1,435,718,167 | -4.4 | \$111.52 |
| ICF/IID - public | \$343,674,971 | \$384,357,354 | 11.8 | \$411,684,329 | 7.1 | \$402,879,845 | -2.1 | \$366,257,019 | -9.1 | \$356,911,400 | -2.6 | \$27.71 |
| ICF/IID - private | \$319,472,448 | \$422,625,592 | 32.3 | \$376,972,940 | -10.8 | \$282,710,904 | -25.0 | \$469,763,675 | 66.2 | \$367,030,799 | -21.9 | \$28.49 |
| 1915(c) waivers - DD | \$478,009,874 | \$483,234,452 | 1.1 | \$618,227,604 | 27.9 | \$585,671,554 | -5.3 | \$666,471,228 | 13.8 | \$711,775,968 | 6.8 | \$55.26 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$211,006,104 | \$449,880,823 | 113.2 | \$372,086,805 | -17.3 | \$389,508,016 | 4.7 | \$503,518,919 | 29.3 | \$420,358,581 | -16.5 | \$32.65 |
| Mental health facilities | \$99,612,760 | \$116,457,972 | 16.9 | \$91,423,958 | -21.5 | \$72,498,437 | -20.7 | \$151,796,478 | 109.4 | \$109,043,924 | -28.2 | \$8.47 |
| Mental health facilities-DSH | \$111,393,344 | \$89,423,992 | -19.7 | \$75,655,990 | -15.4 | \$88,946,691 | 17.6 | \$75,834,229 | -14.7 | \$89,425,435 | 17.9 | \$6.94 |
| Rehabilitative services | \$0 | \$243,998,859 | 100.0 | \$205,006,857 | -16.0 | \$228,062,888 | 11.2 | \$275,888,212 | 21.0 | \$221,889,222 | -19.6 | \$17.23 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$134,735,662 | \$132,250,759 | -1.8 | \$142,372,938 | 7.7 | \$142,732,948 | 0.3 | \$194,802,664 | 36.5 | \$547,945,403 | 181.3 | \$42.56 |
| Case management | \$39,665,469 | \$30,010,842 | -24.3 | \$34,140,710 | 13.8 | \$35,979,465 | 5.4 | \$34,300,643 | -4.7 | \$31,630,844 | -7.8 | \$2.46 |
| 1915(c) waivers - other | \$95,049,724 | \$102,024,708 | 7.3 | \$107,595,461 | 5.5 | \$105,994,585 | -1.5 | \$91,113,133 | -14.0 | \$79,915,420 | -12.3 | \$6.20 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,324,899 | 100.0 | \$194,810,145 | 640.0 | \$15.12 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$39,886,668 | 100.0 | \$231,110,768 | 479.4 | \$17.94 |
| MFP demonstration | \$20,469 | \$215,209 | 951.4 | \$636,767 | 195.9 | \$758,898 | 19.2 | \$3,177,321 | 318.7 | \$10,478,226 | 229.8 | \$0.81 |
| Total LTSS | \$3,590,494,480 | \$4,125,833,004 | 14.9 | \$4,151,050,243 | 0.6 | \$4,341,090,964 | 4.6 | \$5,001,591,516 | 15.2 | \$4,908,963,287 | -1.9 | \$381.11 |
| Total Institutional LTSS | \$2,487,216,097 | \$2,582,509,099 | 3.8 | \$2,396,816,593 | -7.2 | \$2,545,842,084 | 6.2 | \$2,885,922,669 | 13.4 | \$2,762,625,459 | -4.3 | \$214.48 |
| Total HCBS | \$1,103,278,383 | \$1,543,323,905 | 39.9 | \$1,754,233,650 | 13.7 | \$1,795,248,880 | 2.3 | \$2,115,668,847 | 17.8 | \$2,146,337,828 | 1.4 | \$166.63 |
| Total Medicaid (all services) | \$13,624,170,229 | \$14,702,442,245 | 7.9 | \$12,937,945,566 | -12.0 | \$13,079,571,137 | 1.1 | \$15,732,792,783 | 20.3 | \$16,576,482,347 | 5.4 | \$1,286.94 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 26.4% | 28.1% | 32.1% | 33.2% | 31.8% | 29.6% |
| Percentage of LTSS that is HCBS | 30.7% | 37.4% | 42.3% | 41.4% | 42.3% | 43.7% |
| Percentage of LTSS that is HCBS – AD | 23.3% | 30.3% | 35.4% | 33.1% | 36.4% | 35.8% |
| Percentage of LTSS that is HCBS – DD | 41.9% | 37.5% | 43.9% | 46.1% | 44.4% | 49.6% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 54.2% | 55.1% | 58.6% | 54.8% | 52.8% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Illinois reported private duty nursing spending under home health before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,421,955,670 | \$1,458,642,001 | 2.6 | \$1,463,396,487 | 0.3 | \$1,795,557,786 | 22.7 | \$2,047,041,798 | 14.0 | \$2,487,617,638 | 21.5 | \$380.51 |
| Nursing facilities | \$1,189,038,816 | \$1,163,116,959 | -2.2 | \$1,153,684,533 | -0.8 | \$1,456,848,439 | 26.3 | \$1,664,659,647 | 14.3 | \$2,038,550,083 | 22.5 | \$309.02 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$95,359,347 | \$130,342,124 | 36.7 | \$125,177,035 | -4.0 | \$119,889,651 | -4.2 | \$136,571,464 | 13.9 | \$167,736,992 | 22.8 | \$25.43 |
| Home health | \$137,557,507 | \$165,182,918 | 20.1 | \$184,534,919 | 11.7 | \$218,819,696 | 18.6 | \$245,810,687 | 12.3 | \$281,330,563 | 14.5 | \$42.65 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$813,354,542 | \$819,491,028 | 0.8 | \$774,946,375 | -5.4 | \$787,284,272 | 1.6 | \$819,637,320 | 4.1 | \$886,758,365 | 8.2 | \$135.64 |
| ICF/IID - public | \$4,448,285 | \$2,213,219 | -50.2 | \$1,735,077 | -21.6 | \$58,267 | -96.6 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| ICF/IID - private | \$307,309,995 | \$310,232,569 | 1.0 | \$295,805,850 | -4.7 | \$294,005,680 | -0.6 | \$283,433,106 | -3.6 | \$292,676,763 | 3.3 | \$44.37 |
| 1915(c) waivers - DD | \$501,596,262 | \$507,045,240 | 1.1 | \$477,405,448 | -5.8 | \$493,220,325 | 3.3 | \$536,204,214 | 8.7 | \$594,081,602 | 10.8 | \$90.06 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$155,721,581 | \$165,818,963 | 6.5 | \$162,958,140 | -1.7 | \$63,157,610 | -61.2 | \$54,688,642 | -13.4 | \$55,423,029 | 1.3 | \$8.48 |
| Mental health facilities | \$59,576,569 | \$58,714,796 | -1.4 | \$53,628,319 | -8.7 | \$56,247,812 | 4.9 | \$47,125,331 | -16.2 | \$46,938,035 | -0.4 | \$7.12 |
| Mental health facilities-DSH | \$96,145,012 | \$95,650,977 | -0.5 | \$100,212,578 | 4.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$11,453,190 | 100.0 | \$9,117,243 | -20.4 | \$6,909,798 | -24.2 | \$7,563,311 | 9.5 | \$8,186,075 | 8.2 | \$1.24 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$298,919 | 100.0 | \$0.05 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$11,565,744 | \$14,366,637 | 24.2 | \$17,404,888 | 21.1 | \$14,856,602 | -14.6 | \$31,180,437 | 109.9 | \$54,936,793 | 76.2 | \$8.40 |
| Case management | \$7,668,926 | \$7,343,992 | -4.2 | \$7,100,068 | -3.3 | \$4,622,780 | -34.9 | \$4,955,062 | 7.2 | \$5,295,224 | 6.9 | \$0.80 |
| 1915(c) waivers - other | \$3,870,514 | \$4,515,764 | 16.7 | \$4,479,068 | -0.8 | \$4,529,271 | 1.1 | \$5,165,730 | 14.1 | \$5,219,451 | 1.0 | \$0.79 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$4,418,041 | 100.0 | \$9,799,088 | 121.8 | \$1.49 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$9,399,973 | 100.0 | \$22,129,222 | 135.4 | \$3.35 |
| MFP demonstration | \$26,304 | \$2,506,881 | 9430.4 | \$5,825,752 | 132.4 | \$5,704,551 | -2.1 | \$7,241,631 | 26.9 | \$12,493,808 | 72.5 | \$1.89 |
| Total LTSS | \$2,402,597,537 | \$2,458,318,629 | 2.3 | \$2,418,705,890 | -1.6 | \$2,660,856,270 | 10.0 | \$2,952,548,197 | 11.0 | \$3,484,735,825 | 18.0 | \$528.24 |
| Total Institutional LTSS | \$1,656,518,677 | \$1,629,928,520 | -1.6 | \$1,605,066,357 | -1.5 | \$1,807,160,198 | 12.6 | \$2,004,618,057 | 10.9 | \$2,400,294,103 | 19.7 | \$363.85 |
| Total HCBS | \$746,078,860 | \$828,390,109 | 11.0 | \$813,639,533 | -1.8 | \$853,696,072 | 4.9 | \$947,930,140 | 11.0 | \$1,084,441,722 | 14.4 | \$164.39 |
| Total Medicaid (all services) | \$6,248,368,821 | \$5,988,563,299 | -4.2 | \$6,449,767,153 | 7.7 | \$7,737,879,589 | 20.0 | \$7,951,856,229 | 2.8 | \$8,914,744,219 | 12.1 | \$1,351.36 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 38.5% | 41.1% | 37.5% | 34.4% | 37.1% | 39.1% |
| Percentage of LTSS that is HCBS | 31.1% | 33.7% | 33.6% | 32.1% | 32.1% | 31.1% |
| Percentage of LTSS that is HCBS – AD | 16.4% | 20.3% | 21.2% | 18.9% | 18.7% | 18.1% |
| Percentage of LTSS that is HCBS – DD | 61.7% | 61.9% | 61.6% | 62.6% | 65.4% | 67.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 6.9% | 5.6% | 10.9% | 13.8% | 15.3% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$661,540,246 | \$686,094,255 | 3.7 | \$730,647,455 | 6.5 | \$787,566,029 | 7.8 | \$828,089,814 | 5.1 | \$889,914,509 | 7.5 | \$289.32 |
| Nursing facilities | \$467,789,597 | \$494,249,893 | 5.7 | \$537,205,358 | 8.7 | \$579,119,404 | 7.8 | \$578,955,363 | 0.0 | \$620,768,738 | 7.2 | \$199.79 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$98,879,029 | \$100,849,492 | 2.0 | \$99,658,042 | -1.2 | \$99,455,048 | -0.2 | \$105,605,029 | 6.2 | \$109,208,267 | 3.4 | \$35.15 |
| Home health | \$93,787,468 | \$88,780,893 | -5.3 | \$90,449,609 | 1.9 | \$104,288,117 | 15.3 | \$136,560,401 | 30.9 | \$150,678,435 | 10.3 | \$48.49 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$1,084,152 | \$2,213,977 | 104.2 | \$3,334,446 | 50.6 | \$4,703,460 | 41.1 | \$6,969,021 | 48.2 | \$8,663,854 | 24.3 | \$2.79 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$595,215 | 100.0 | \$0.19 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$616,698,665 | \$611,823,682 | -0.8 | \$662,495,946 | 8.3 | \$656,146,776 | -1.0 | \$721,913,818 | 10.0 | \$754,272,324 | 4.5 | \$245.22 |
| ICF/IID - public | \$133,444,475 | \$123,698,259 | -7.3 | \$159,425,928 | 28.9 | \$121,389,773 | -23.9 | \$146,975,769 | 21.1 | \$128,198,276 | -12.8 | \$41.26 |
| ICF/IID - private | \$172,328,000 | \$162,893,469 | -5.5 | \$164,426,631 | 0.9 | \$168,507,239 | 2.5 | \$169,658,740 | 0.7 | \$171,254,049 | 0.9 | \$55.12 |
| 1915(c) waivers - DD | \$310,926,190 | \$325,231,954 | 4.6 | \$338,643,387 | 4.1 | \$366,249,764 | 8.2 | \$405,279,309 | 10.7 | \$454,819,999 | 12.2 | \$146.38 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$38,644,374 | \$103,345,495 | 167.4 | \$92,694,059 | -10.3 | \$48,405,943 | -47.8 | \$113,432,324 | 134.3 | \$43,521,461 | -61.6 | \$14.15 |
| Mental health facilities | \$38,644,374 | \$36,453,943 | -5.7 | \$37,511,403 | 2.9 | \$21,177,063 | -43.5 | \$18,135,389 | -14.4 | \$17,345,753 | -4.4 | \$5.58 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$65,258,838 | 100.0 | \$49,972,143 | -23.4 | \$764,555 | -98.5 | \$55,612 | -92.7 | \$14,912 | -73.2 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$1,042,218 | 100.0 | \$6,691,847 | 542.1 | \$7,796,671 | 16.5 | \$9,260,595 | 18.8 | \$9,065,784 | -2.1 | \$2.92 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$590,496 | 100.0 | -\$1,481,334 | -350.9 | \$18,667,654 | -1360.2 | \$85,980,728 | 360.6 | \$1,213,080 | -98.6 | \$0.39 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$15,881,932 | 100.0 | \$5.11 |
| Total-Other/Multiple Populations | \$59,085,259 | \$63,142,865 | 6.9 | \$67,896,732 | 7.5 | \$71,593,025 | 5.4 | \$275,496,721 | 284.8 | \$372,678,028 | 35.3 | \$121.16 |
| Case management | \$36,839,532 | \$36,767,562 | -0.2 | \$39,819,318 | 8.3 | \$40,114,524 | 0.7 | \$45,493,441 | 13.4 | \$51,894,123 | 14.1 | \$16.70 |
| 1915(c) waivers - other | \$21,040,307 | \$21,610,063 | 2.7 | \$22,872,677 | 5.8 | \$26,118,284 | 14.2 | \$30,462,774 | 16.6 | \$32,868,731 | 7.9 | \$10.58 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$106,981,309 | 100.0 | \$172,831,149 | 61.6 | \$55.62 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$9,191 | 100.0 | \$6,589,659 | 71596.9 | \$19,967,818 | 203.0 | \$6.43 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$81,115,314 | 100.0 | \$87,901,349 | 8.4 | \$28.29 |
| MFP demonstration | \$1,205,420 | \$4,765,240 | 295.3 | \$5,204,737 | 9.2 | \$5,351,026 | 2.8 | \$4,854,224 | -9.3 | \$7,214,858 | 48.6 | \$2.32 |
| Total LTSS | \$1,375,968,544 | \$1,464,406,297 | 6.4 | \$1,553,734,192 | 6.1 | \$1,563,711,773 | 0.6 | \$1,938,932,677 | 24.0 | \$2,060,386,322 | 6.3 | \$663.12 |
| Total Institutional LTSS | \$812,206,446 | \$817,295,564 | 0.6 | \$898,569,320 | 9.9 | \$890,193,479 | -0.9 | \$994,840,575 | 11.8 | \$1,025,468,165 | 3.1 | \$330.04 |
| Total HCBS | \$563,762,098 | \$647,110,733 | 14.8 | \$655,164,872 | 1.2 | \$673,518,294 | 2.8 | \$944,092,102 | 40.2 | \$1,034,918,157 | 9.6 | \$333.08 |
| Total Medicaid (all services) | \$2,979,789,733 | \$3,099,597,441 | 4.0 | \$3,369,481,333 | 8.7 | \$3,479,232,206 | 3.3 | \$3,722,818,306 | 7.0 | \$4,054,150,805 | 8.9 | \$1,304.79 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 46.2% | 47.2% | 46.1% | 44.9% | 52.1% | 50.8% |
| Percentage of LTSS that is HCBS | 41.0% | 44.2% | 42.2% | 43.1% | 48.7% | 50.2% |
| Percentage of LTSS that is HCBS – AD | 29.3% | 28.0% | 26.5% | 26.5% | 30.1% | 30.2% |
| Percentage of LTSS that is HCBS – DD | 50.4% | 53.2% | 51.1% | 55.8% | 56.1% | 60.3% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 64.7% | 59.5% | 56.3% | 84.0% | 60.1% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$615,211,088 | \$608,395,067 | -1.1 | \$654,846,470 | 7.6 | \$643,272,248 | -1.8 | \$582,279,744 | -9.5 | \$618,711,495 | 6.3 | \$214.39 |
| Nursing facilities | \$372,488,745 | \$380,057,291 | 2.0 | \$422,717,190 | 11.2 | \$441,192,168 | 4.4 | \$354,051,739 | -19.8 | \$424,685,176 | 20.0 | \$146.24 |
| Personal care | \$2,767,379 | \$3,307,363 | 19.5 | \$4,597,720 | 39.0 | \$5,676,216 | 23.5 | \$5,589,378 | -1.5 | \$1,611,490 | -71.2 | \$0.55 |
| 1915(c) waivers - AD | \$222,027,169 | \$207,903,385 | -6.4 | \$211,662,948 | 1.8 | \$180,103,989 | -14.9 | \$199,730,972 | 10.9 | \$155,165,719 | -22.3 | \$53.43 |
| Home health | \$12,729,799 | \$10,998,938 | -13.6 | \$8,517,135 | -22.6 | \$8,780,158 | 3.1 | \$14,808,854 | 68.7 | \$23,219,118 | 56.8 | \$8.00 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$5,197,996 | \$6,128,090 | 17.9 | \$7,351,477 | 20.0 | \$7,519,717 | 2.3 | \$8,098,801 | 7.7 | \$14,029,992 | 73.2 | \$4.83 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$364,670,659 | \$374,972,909 | 2.8 | \$387,151,330 | 3.2 | \$398,425,644 | 2.9 | \$406,080,539 | 1.9 | \$348,484,807 | -14.2 | \$120.75 |
| ICF/IID - public | \$53,254,392 | \$52,228,820 | -1.9 | \$51,162,403 | -2.0 | \$51,770,146 | 1.2 | \$59,515,582 | 15.0 | \$61,365,441 | 3.1 | \$21.13 |
| ICF/IID - private | \$14,208,372 | \$13,080,423 | -7.9 | \$13,463,885 | 2.9 | \$12,642,252 | -6.1 | \$4,002,503 | -68.3 | \$5,644 | -99.9 | \$0.00 |
| 1915(c) waivers - DD | \$297,207,895 | \$309,663,666 | 4.2 | \$322,525,042 | 4.2 | \$334,013,246 | 3.6 | \$342,562,454 | 2.6 | \$287,113,722 | -16.2 | \$98.87 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$38,396,743 | \$89,493,030 | 133.1 | \$87,509,517 | -2.2 | \$79,042,678 | -9.7 | \$46,777,120 | -40.8 | \$27,483,313 | -41.2 | \$9.52 |
| Mental health facilities | \$15,608,379 | \$55,793,812 | 257.5 | \$56,290,568 | 0.9 | \$45,978,176 | -18.3 | \$17,713,717 | -61.5 | \$1,166,775 | -93.4 | \$0.40 |
| Mental health facilities-DSH | \$22,749,884 | \$23,292,013 | 2.4 | \$23,040,659 | -1.1 | \$24,495,411 | 6.3 | \$25,285,520 | 3.2 | \$25,509,276 | 0.9 | \$8.78 |
| Rehabilitative services | \$0 | \$10,407,205 | 100.0 | \$8,178,588 | -21.4 | \$8,597,709 | 5.1 | \$3,713,746 | -56.8 | \$742,835 | -80.0 | \$0.26 |
| 1915(c) waivers - SMI or SED | \$38,480 | \$0 | -100.0 | -\$298 | 100.0 | -\$28,618 | 9503.4 | \$64,137 | -324.1 | \$64,427 | 0.5 | \$0.02 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$69,775,609 | \$66,872,542 | -4.2 | \$76,889,106 | 15.0 | \$78,348,373 | 1.9 | \$48,881,182 | -37.6 | \$93,763,128 | 91.8 | \$32.49 |
| Case management | \$28,263,716 | \$27,440,361 | -2.9 | \$29,170,538 | 6.3 | \$30,148,251 | 3.4 | \$22,587,986 | -25.1 | \$8,689,795 | -61.5 | \$2.99 |
| 1915(c) waivers - other | \$36,288,996 | \$36,248,903 | -0.1 | \$41,653,838 | 14.9 | \$39,692,590 | -4.7 | \$14,248,635 | -64.1 | \$76,070,640 | 433.9 | \$26.19 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$5,222,897 | \$3,183,278 | -39.1 | \$6,064,730 | 90.5 | \$8,507,532 | 40.3 | \$12,044,561 | 41.6 | \$9,002,693 | -25.3 | \$3.10 |
| Total LTSS | \$1,088,054,099 | \$1,139,733,548 | 4.7 | \$1,206,396,423 | 5.8 | \$1,199,088,943 | -0.6 | \$1,084,018,585 | -9.6 | \$1,088,442,743 | 0.4 | \$374.81 |
| Total Institutional LTSS | \$478,309,772 | \$524,452,359 | 9.6 | \$566,674,705 | 8.1 | \$576,078,153 | 1.7 | \$460,569,061 | -20.1 | \$512,732,312 | 11.3 | \$176.56 |
| Total HCBS | \$609,744,327 | \$615,281,189 | 0.9 | \$639,721,718 | 4.0 | \$623,010,790 | -2.6 | \$623,449,524 | 0.1 | \$575,710,431 | -7.7 | \$198.25 |
| Total Medicaid (all services) | \$2,453,516,291 | \$2,471,127,682 | 0.7 | \$2,679,215,808 | 8.4 | \$2,678,634,258 | 0.0 | \$2,561,149,113 | -4.4 | \$2,831,318,427 | 10.5 | \$974.96 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 44.3% | 46.1% | 45.0% | 44.8% | 42.3% | 38.4% |
| Percentage of LTSS that is HCBS | 56.0% | 54.0% | 53.0% | 52.0% | 57.5% | 52.9% |
| Percentage of LTSS that is HCBS – AD | 39.5% | 37.5% | 35.4% | 31.4% | 39.2% | 31.4% |
| Percentage of LTSS that is HCBS – DD | 81.5% | 82.6% | 83.3% | 83.8% | 84.4% | 82.4% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.1% | 11.6% | 9.3% | 10.8% | 8.1% | 2.9% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,032,547,279 | \$1,014,504,197 | -1.7 | \$1,055,732,774 | 4.1 | \$988,617,950 | -6.4 | \$955,411,699 | -3.4 | \$1,052,367,768 | 10.1 | \$240.08 |
| Nursing facilities | \$833,041,443 | \$836,559,443 | 0.4 | \$857,251,589 | 2.5 | \$842,711,716 | -1.7 | \$832,336,912 | -1.2 | \$921,238,310 | 10.7 | \$208.73 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$83,363,041 | \$85,978,994 | 3.1 | \$95,037,367 | 10.5 | \$94,600,155 | -0.5 | \$89,016,036 | -5.9 | \$95,790,519 | 7.6 | \$21.70 |
| Home health | \$116,142,795 | \$91,965,760 | -20.8 | \$103,443,818 | 12.5 | \$51,306,079 | -50.4 | \$34,058,751 | -33.6 | \$35,338,939 | 3.8 | \$8.01 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$344,285,323 | \$443,006,650 | 28.7 | \$510,479,016 | 15.2 | \$561,543,629 | 10.0 | \$622,482,267 | 10.9 | \$703,972,062 | 13.1 | \$160.60 |
| ICF/IID - public | \$32,442,063 | \$135,705,008 | 318.3 | \$129,570,805 | -4.5 | \$130,611,577 | 0.8 | \$134,606,496 | 3.1 | \$114,119,972 | -15.2 | \$25.86 |
| ICF/IID - private | \$68,170,679 | \$28,118,762 | -58.8 | \$26,321,661 | -6.4 | \$28,603,786 | 8.7 | \$27,916,678 | -2.4 | \$28,787,285 | 3.1 | \$6.52 |
| 1915(c) waivers - DD | \$243,672,581 | \$279,182,880 | 14.6 | \$354,586,550 | 27.0 | \$402,328,266 | 13.5 | \$459,959,093 | 14.3 | \$561,064,805 | 22.0 | \$127.13 |
| HCBS- managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$88,188,437 | \$91,055,402 | 3.3 | \$94,545,572 | 3.8 | \$66,757,723 | -29.4 | \$44,853,637 | -32.8 | \$40,279,863 | -10.2 | \$9.19 |
| Mental health facilities | \$50,745,362 | \$53,603,975 | 5.6 | \$57,089,580 | 6.5 | \$29,450,867 | -48.4 | \$7,514,866 | -74.5 | \$2,833,354 | -62.3 | \$0.64 |
| Mental health facilities-DSH | \$37,443,075 | \$37,443,072 | 0.0 | \$37,443,073 | 0.0 | \$37,298,917 | -0.4 | \$37,338,019 | 0.1 | \$37,443,074 | 0.3 | \$8.48 |
| Rehabilitative services | \$0 | \$8,355 | 100.0 | \$12,919 | 54.6 | \$7,939 | -38.5 | \$752 | -90.5 | \$3,435 | 356.8 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$78,298,632 | \$87,901,584 | 12.3 | \$102,504,595 | 16.6 | \$85,249,263 | -16.8 | \$66,683,419 | -21.8 | \$65,821,361 | -1.3 | \$15.02 |
| Case management | \$61,264,838 | \$62,048,150 | 1.3 | \$53,422,431 | -13.9 | \$44,267,277 | -17.1 | \$27,348,536 | -38.2 | \$21,008,523 | -23.2 | \$4.76 |
| 1915(c) waivers - other | \$16,827,498 | \$22,718,910 | 35.0 | \$27,940,842 | 23.0 | \$33,534,815 | 20.0 | \$35,148,815 | 4.8 | \$39,805,474 | 13.2 | \$9.02 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$206,296 | \$3,134,524 | 1419.4 | \$21,141,322 | 574.5 | \$7,447,171 | -64.8 | \$4,186,068 | -43.8 | \$5,007,364 | 19.6 | \$1.13 |
| Total LTSS | \$1,543,319,671 | \$1,636,467,833 | 6.0 | \$1,763,261,957 | 7.7 | \$1,702,168,565 | -3.5 | \$1,689,431,022 | -0.7 | \$1,862,441,054 | 10.2 | \$421.99 |
| Total Institutional LTSS | \$1,021,842,622 | \$1,091,430,260 | 6.8 | \$1,107,676,708 | 1.5 | \$1,068,676,863 | -3.5 | \$1,039,712,971 | -2.7 | \$1,104,421,995 | 6.2 | \$250.24 |
| Total HCBS | \$521,477,049 | \$545,037,573 | 4.5 | \$655,585,249 | 20.3 | \$633,491,702 | -3.4 | \$649,718,051 | 2.6 | \$758,019,059 | 16.7 | \$171.75 |
| Total Medicaid (all services) | \$5,398,819,552 | \$5,596,536,157 | 3.7 | \$5,809,227,849 | 3.8 | \$5,699,215,736 | -1.9 | \$5,813,478,373 | 2.0 | \$7,808,953,073 | 34.3 | \$1,769.35 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 28.6% | 29.2% | 30.4% | 29.9% | 29.1% | 23.9% |
| Percentage of LTSS that is HCBS | 33.8% | 33.3% | 37.2% | 37.2% | 38.5% | 40.7% |
| Percentage of LTSS that is HCBS – AD | 19.3% | 17.5% | 18.8% | 14.8% | 12.9% | 12.5% |
| Percentage of LTSS that is HCBS – DD | 70.8% | 63.0% | 69.5% | 71.6% | 73.9% | 79.7% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,102,602,904 | \$1,116,048,187 | 1.2 | \$1,188,530,512 | 6.5 | \$1,229,814,971 | 3.5 | \$1,321,242,705 | 7.4 | \$1,275,213,118 | -3.5 | \$276.93 |
| Nursing facilities | \$745,194,832 | \$776,900,469 | 4.3 | \$834,070,761 | 7.4 | \$861,056,823 | 3.2 | \$924,177,185 | 7.3 | \$883,287,599 | -4.4 | \$189.97 |
| Personal care | \$246,160,331 | \$227,713,906 | -7.5 | \$186,636,809 | -18.0 | \$199,908,469 | 7.1 | \$235,896,183 | 18.0 | \$237,386,877 | 0.6 | \$51.05 |
| 1915(c) waivers - AD | \$71,180,663 | \$65,114,267 | -8.5 | \$120,184,462 | 84.6 | \$122,449,247 | 1.9 | \$118,234,490 | -3.4 | \$114,640,334 | -3.0 | \$24.66 |
| Home health | \$35,794,836 | \$38,789,837 | 8.4 | \$37,956,318 | -2.1 | \$35,233,001 | -7.2 | \$32,649,094 | -7.3 | \$29,559,848 | -9.5 | \$6.36 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$4,272,242 | \$7,529,708 | 76.2 | \$9,682,162 | 28.6 | \$11,167,431 | 15.3 | \$10,285,753 | -7.9 | \$10,338,460 | 0.5 | \$2.22 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$877,528,231 | \$882,574,015 | 0.6 | \$851,282,723 | -3.5 | \$904,480,315 | 6.2 | \$872,347,720 | -3.6 | \$825,697,251 | -5.3 | \$179.31 |
| ICF/IID - public | \$249,313,813 | \$250,514,386 | 0.5 | \$206,423,459 | -17.6 | \$236,493,204 | 14.6 | \$138,597,799 | -41.4 | \$130,230,961 | -6.0 | \$28.01 |
| ICF/IID - private | \$218,693,088 | \$221,642,487 | 1.3 | \$230,395,169 | 3.9 | \$230,766,264 | 0.2 | \$276,692,143 | 19.9 | \$241,635,251 | -12.7 | \$51.97 |
| 1915(c) waivers - DD | \$409,521,330 | \$410,417,142 | 0.2 | \$414,464,095 | 1.0 | \$437,220,847 | 5.5 | \$457,057,778 | 4.5 | \$453,831,039 | -0.7 | \$97.60 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$132,104,816 | \$128,963,841 | -2.4 | \$86,800,386 | -32.7 | \$85,406,946 | -1.6 | \$117,877,941 | 38.0 | \$81,252,079 | -31.1 | \$17.65 |
| Mental health facilities | \$19,483,694 | \$17,802,414 | -8.6 | \$17,940,225 | 0.8 | \$14,673,009 | -18.2 | \$2,384,208 | -83.8 | \$1,680,152 | -29.5 | \$0.36 |
| Mental health facilities-DSH | \$112,621,122 | \$109,744,767 | -2.6 | \$67,302,986 | -38.7 | \$69,621,165 | 3.4 | \$114,778,866 | 64.9 | \$78,763,008 | -31.4 | \$16.94 |
| Rehabilitative services | \$0 | \$1,416,660 | 100.0 | \$1,557,175 | 9.9 | \$1,112,772 | -28.5 | \$714,867 | -35.8 | \$804,324 | 12.5 | \$0.17 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$4,595 | 100.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$19,980,862 | \$20,991,366 | 5.1 | \$25,743,753 | 22.6 | \$32,458,226 | 26.1 | \$95,266,993 | 193.5 | \$19,513,622 | -79.5 | \$4.24 |
| Case management | \$19,944,022 | \$19,590,178 | -1.8 | \$21,315,070 | 8.8 | \$23,023,536 | 8.0 | \$15,568,083 | -32.4 | \$5,863,393 | -62.3 | \$1.26 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$70,635,791 | 100.0 | \$4,976,812 | -93.0 | \$1.07 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$36,840 | \$1,401,188 | 3703.4 | \$4,428,683 | 216.1 | \$9,434,690 | 113.0 | \$9,063,119 | -3.9 | \$8,673,417 | -4.3 | \$1.87 |
| Total LTSS | \$2,132,216,813 | \$2,148,577,409 | 0.8 | \$2,152,357,374 | 0.2 | \$2,252,160,458 | 4.6 | \$2,406,735,359 | 6.9 | \$2,201,676,070 | -8.5 | \$473.51 |
| Total Institutional LTSS | \$1,345,306,549 | \$1,376,604,523 | 2.3 | \$1,356,132,600 | -1.5 | \$1,412,610,465 | 4.2 | \$1,456,630,201 | 3.1 | \$1,335,596,971 | -8.3 | \$287.25 |
| Total HCBS | \$786,910,264 | \$771,972,886 | -1.9 | \$796,224,774 | 3.1 | \$839,549,993 | 5.4 | \$950,105,158 | 13.2 | \$866,079,099 | -8.8 | \$186.27 |
| Total Medicaid (all services) | \$6,640,908,226 | \$6,956,133,406 | 4.7 | \$6,996,957,146 | 0.6 | \$7,536,951,171 | 7.7 | \$7,056,656,086 | -6.4 | \$7,121,193,962 | 0.9 | \$1,531.55 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 32.1% | 30.9% | 30.8% | 29.9% | 34.1% | 30.9% |
| Percentage of LTSS that is HCBS | 36.9% | 35.9% | 37.0% | 37.3% | 39.5% | 39.3% |
| Percentage of LTSS that is HCBS – AD | 32.4% | 30.4% | 29.8% | 30.0% | 30.1% | 30.7% |
| Percentage of LTSS that is HCBS – DD | 46.7% | 46.5% | 48.7% | 48.3% | 52.4% | 55.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 1.1% | 1.8% | 1.3% | 0.6% | 1.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$336,956,627 | \$346,061,614 | 2.7 | \$331,660,244 | -4.2 | \$332,812,101 | 0.3 | \$358,572,823 | 7.7 | \$384,176,737 | 7.1 | \$289.16 |
| Nursing facilities | \$254,477,465 | \$258,270,048 | 1.5 | \$223,726,239 | -13.4 | \$225,590,083 | 0.8 | \$237,989,509 | 5.5 | \$258,418,797 | 8.6 | \$194.29 |
| Personal care | \$51,377,268 | \$48,936,182 | -4.8 | \$64,891,670 | 32.6 | \$63,079,981 | -2.8 | \$73,280,918 | 16.2 | \$77,468,687 | 5.7 | \$58.24 |
| 1915(c) waivers - AD | \$26,719,706 | \$28,472,317 | 6.6 | \$21,128,350 | -25.8 | \$25,861,552 | 22.4 | \$28,421,523 | 9.9 | \$29,616,730 | 4.2 | \$22.27 |
| Home health | \$4,382,188 | \$3,896,640 | -11.1 | \$8,153,006 | 109.2 | \$7,928,878 | -2.7 | \$7,570,827 | -4.5 | \$5,636,703 | -25.5 | \$4.24 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$6,486,427 | 100.0 | \$13,760,979 | 112.2 | \$10,351,607 | -24.8 | \$11,310,046 | 9.3 | \$13,035,820 | 15.3 | \$9.80 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$435,402,290 | \$368,805,110 | -15.3 | \$361,569,947 | -2.0 | \$389,660,628 | 7.8 | \$374,626,410 | -3.9 | \$402,617,570 | 7.5 | \$303.04 |
| ICF/IID - public | \$67,238 | \$37,890 | -43.6 | \$1,408,777 | 3618.1 | \$1,722,234 | 22.3 | \$1,636,980 | -5.0 | \$1,501,011 | -8.3 | \$1.13 |
| ICF/IID - private | \$65,145,567 | \$62,178,707 | -4.6 | \$68,038,793 | 9.4 | \$73,192,648 | 7.6 | \$72,565,516 | -0.9 | \$75,084,665 | 3.5 | \$56.45 |
| 1915(c) waivers - DD | \$370,189,485 | \$306,588,513 | -17.2 | \$292,122,377 | -4.7 | \$314,745,746 | 7.7 | \$300,423,914 | -4.6 | \$326,031,894 | 8.5 | \$245.12 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$103,957,810 | \$163,829,218 | 57.6 | \$118,647,801 | -27.6 | \$97,629,249 | -17.7 | \$112,149,471 | 14.9 | \$104,677,170 | -6.7 | \$78.79 |
| Mental health facilities | \$52,510,334 | \$50,494,396 | -3.8 | \$56,407,214 | 11.7 | \$46,082,625 | -18.3 | \$62,036,076 | 34.6 | \$52,688,788 | -15.1 | \$39.61 |
| Mental health facilities-DSH | \$51,447,476 | \$102,269,714 | 98.8 | \$51,536,880 | -49.6 | \$41,241,661 | -20.0 | \$37,489,437 | -9.1 | \$39,328,950 | 4.9 | \$29.57 |
| Rehabilitative services | \$0 | \$11,065,108 | 100.0 | \$10,703,707 | -3.3 | \$10,304,963 | -3.7 | \$12,623,958 | 22.5 | \$12,659,432 | 0.3 | \$9.52 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$84,554,398 | \$59,663,646 | -29.4 | \$55,069,144 | -7.7 | \$40,393,014 | -26.7 | \$45,217,392 | 11.9 | \$56,406,680 | 24.7 | \$42.46 |
| Case management | \$84,554,398 | \$59,663,646 | -29.4 | \$55,069,144 | -7.7 | \$40,393,014 | -26.7 | \$42,264,639 | 4.6 | \$44,219,116 | 4.6 | \$33.25 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$2,885,832 | 100.0 | \$9,749,329 | 237.8 | \$7.33 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$66,921 | 100.0 | \$2,438,235 | 3543.5 | \$1.83 |
| Total LTSS | \$960,871,125 | \$938,359,588 | -2.3 | \$866,947,136 | -7.6 | \$860,494,992 | -0.7 | \$890,566,096 | 3.5 | \$947,878,157 | 6.4 | \$712.64 |
| Total Institutional LTSS | \$423,648,080 | \$473,250,755 | 11.7 | \$401,117,903 | -15.2 | \$387,829,251 | -3.3 | \$411,717,518 | 6.2 | \$427,022,211 | 3.7 | \$321.05 |
| Total HCBS | \$537,223,045 | \$465,108,833 | -13.4 | \$465,829,233 | 0.2 | \$472,665,741 | 1.5 | \$478,848,578 | 1.3 | \$520,855,946 | 8.8 | \$391.59 |
| Total Medicaid (all services) | \$2,587,764,446 | \$2,406,465,450 | -7.0 | \$2,434,054,928 | 1.1 | \$2,343,000,583 | -3.7 | \$2,889,594,790 | 23.3 | \$2,466,101,031 | -14.7 | \$1,854.09 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 37.1% | 39.0% | 35.6% | 36.7% | 30.8% | 38.4% |
| Percentage of LTSS that is HCBS | 55.9% | 49.6% | 53.7% | 54.9% | 53.8% | 54.9% |
| Percentage of LTSS that is HCBS – AD | 24.5% | 25.4% | 32.5% | 32.2% | 33.6% | 32.7% |
| Percentage of LTSS that is HCBS – DD | 85.0% | 83.1% | 80.8% | 80.8% | 80.2% | 81.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 6.8% | 9.0% | 10.6% | 11.3% | 12.1% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,250,864,004 | \$1,339,635,791 | 7.1 | \$1,410,421,616 | 5.3 | \$1,491,970,950 | 5.8 | \$1,514,751,601 | 1.5 | \$1,559,056,666 | 2.9 | \$264.61 |
| Nursing facilities | \$1,064,349,527 | \$1,066,898,890 | 0.2 | \$1,080,290,376 | 1.3 | \$1,145,380,412 | 6.0 | \$1,142,712,350 | -0.2 | \$1,160,016,898 | 1.5 | \$194.10 |
| Personal care | \$35,065,822 | \$36,723,504 | 4.7 | \$40,926,685 | 11.4 | \$41,623,551 | 1.7 | \$41,288,939 | -0.8 | \$45,603,620 | 10.4 | \$7.63 |
| 1915(c) waivers - AD | \$112,563,002 | \$135,694,582 | 20.5 | \$189,131,451 | 39.4 | \$207,217,338 | 9.6 | \$228,349,908 | 10.2 | \$153,708,185 | -32.7 | \$25.72 |
| Home health | \$38,889,346 | \$2,495,902 | -93.6 | \$2,973,339 | 19.1 | \$2,967,282 | -0.2 | \$2,964,587 | -0.1 | \$3,004,117 | 1.3 | \$0.50 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$94,140,240 | 100.0 | \$15.75 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | -\$3,693 | \$5,890,694 | 159609.7 | \$6,345,321 | 7.7 | \$6,126,115 | -3.5 | \$6,101,805 | -0.4 | \$5,973,026 | -2.1 | \$1.00 |
| Private duty nursing | \$0 | \$91,932,219 | 100.0 | \$90,754,444 | -1.3 | \$88,656,252 | -2.3 | \$93,334,012 | 5.3 | \$96,610,580 | 3.5 | \$16.17 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$639,579,330 | \$720,966,899 | 12.7 | \$660,696,657 | -8.4 | \$726,078,089 | 9.9 | \$764,096,450 | 5.2 | \$809,356,463 | 5.9 | \$137.37 |
| ICF/IID - public | \$44,689,214 | \$1,443 | -100.0 | \$1,416,633 | 98072.8 | \$123,036 | -91.3 | \$59,375 | -51.7 | \$10,653,445 | 17842.6 | \$1.78 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$36,966 | 100.0 | \$0 | -100.0 | -\$1,779 | 100.0 | \$0 | -100.0 | \$0.00 |
| 1915(c) waivers - DD | \$594,890,116 | \$720,965,456 | 21.2 | \$659,243,058 | -8.6 | \$725,955,053 | 10.1 | \$764,038,854 | 5.2 | \$798,703,018 | 4.5 | \$133.64 |
| HCBS- managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$242,930,191 | \$427,937,708 | 76.2 | \$508,316,978 | 18.8 | \$491,055,711 | -3.4 | \$457,010,330 | -6.9 | \$569,055,383 | 24.5 | \$96.58 |
| Mental health facilities | \$192,382,415 | \$92,362,474 | -52.0 | \$134,369,184 | 45.5 | \$106,012,736 | -21.1 | \$95,849,912 | -9.6 | \$98,963,673 | 3.2 | \$16.56 |
| Mental health facilities-DSH | \$50,547,776 | \$51,993,138 | 2.9 | \$50,329,110 | -3.2 | \$51,637,668 | 2.6 | \$51,537,009 | -0.2 | \$53,670,127 | 4.1 | \$8.98 |
| Rehabilitative services | \$0 | \$283,582,096 | 100.0 | \$323,618,684 | 14.1 | \$333,405,307 | 3.0 | \$309,623,409 | -7.1 | \$415,712,861 | 34.3 | \$69.56 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$708,722 | 100.0 | \$0.12 |
| Total-Other/Multiple Populations | \$14,647,877 | \$36,276,005 | 147.7 | \$31,867,533 | -12.2 | \$38,236,973 | 20.0 | \$32,381,036 | -15.3 | \$38,527,254 | 19.0 | \$6.54 |
| Case management | \$366,648 | \$9,473,469 | 2483.8 | \$7,993,241 | -15.6 | \$8,235,204 | 3.0 | \$8,082,428 | -1.9 | \$12,708,474 | 57.2 | \$2.13 |
| 1915(c) waivers - other | \$3,084,299 | \$3,180,431 | 3.1 | \$5,980,457 | 88.0 | \$8,828,269 | 47.6 | \$7,083,010 | -19.8 | \$7,950,480 | 12.2 | \$1.33 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$11,196,930 | \$23,622,105 | 111.0 | \$17,893,835 | -24.2 | \$21,173,500 | 18.3 | \$17,215,598 | -18.7 | \$17,868,300 | 3.8 | \$2.99 |
| Total LTSS | \$2,148,021,402 | \$2,524,816,403 | 17.5 | \$2,611,302,784 | 3.4 | \$2,747,341,723 | 5.2 | \$2,768,239,417 | 0.8 | \$2,975,995,766 | 7.5 | \$497.96 |
| Total Institutional LTSS | \$1,351,968,932 | \$1,211,255,945 | -10.4 | \$1,266,442,269 | 4.6 | \$1,303,153,852 | 2.9 | \$1,290,156,867 | -1.0 | \$1,323,304,143 | 2.6 | \$221.42 |
| Total HCBS | \$796,052,470 | \$1,313,560,458 | 65.0 | \$1,344,860,515 | 2.4 | \$1,444,187,871 | 7.4 | \$1,478,082,550 | 2.3 | \$1,652,691,623 | 11.8 | \$276.54 |
| Total Medicaid (all services) | \$6,455,487,729 | \$7,235,697,725 | 12.1 | \$7,657,757,278 | 5.8 | \$7,620,280,566 | -0.5 | \$7,799,121,536 | 2.3 | \$9,340,433,171 | 19.8 | \$1,562.88 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 33.3% | 34.9% | 34.1% | 36.1% | 35.5% | 31.9% |
| Percentage of LTSS that is HCBS | 37.1% | 52.0% | 51.5% | 52.6% | 53.4% | 55.5% |
| Percentage of LTSS that is HCBS – AD | 14.9% | 20.4% | 23.4% | 23.2% | 24.6% | 25.6% |
| Percentage of LTSS that is HCBS – DD | 93.0% | 100.0% | 99.8% | 100.0% | 100.0% | 98.7% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 66.3% | 63.7% | 67.9% | 67.7% | 73.2% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Maryland reported private duty nursing spending under home health before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$2,762,022,949 | \$2,864,609,643 | 3.7 | \$2,934,685,541 | 2.4 | \$3,143,344,884 | 7.1 | \$3,196,395,621 | 1.7 | \$3,520,175,230 | 10.1 | \$528.89 |
| Nursing facilities | \$1,825,848,361 | \$1,928,773,062 | 5.6 | \$1,616,203,961 | -16.2 | \$1,672,912,045 | 3.5 | \$1,526,886,723 | -8.7 | \$1,926,804,806 | 26.2 | \$285.65 |
| Personal care | \$633,742,634 | \$728,849,697 | 15.0 | \$796,693,681 | 9.3 | \$842,464,214 | 5.7 | \$927,821,103 | 10.1 | \$998,603,531 | 7.6 | \$148.04 |
| 1915(c) waivers - AD | \$77,102,641 | -\$78,980,704 | -202.4 | \$94,957,596 | -220.2 | \$97,695,276 | 2.9 | \$378,899,833 | 287.8 | \$128,679,134 | -66.0 | \$19.08 |
| Home health | \$101,415,966 | \$134,105,452 | 32.2 | \$260,703,970 | 94.4 | \$339,992,159 | 30.4 | \$245,822,118 | -27.7 | \$336,911,691 | 37.1 | \$49.95 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$35,157,317 | \$55,569,012 | 58.1 | \$59,027,194 | 6.2 | \$80,275,904 | 36.0 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$88,756,030 | \$96,293,124 | 8.5 | \$107,099,139 | 11.2 | \$110,005,286 | 2.7 | \$116,965,844 | 6.3 | \$129,176,068 | 10.4 | \$19.15 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$931,892,266 | \$1,610,355,933 | 72.8 | \$692,284,190 | -57.0 | \$1,042,809,188 | 50.6 | \$733,302,704 | -29.7 | \$1,006,451,552 | 37.2 | \$151.21 |
| ICF/IID - public | \$107,376,403 | \$601,663,969 | 460.3 | -\$12,176,689 | -102.0 | \$165,995,204 | -1463.2 | \$16,361,558 | -90.1 | \$131,306,460 | 702.5 | \$19.47 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$32,764 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$824,515,863 | \$1,008,691,964 | 22.3 | \$704,428,115 | -30.2 | \$876,813,984 | 24.5 | \$716,941,146 | -18.2 | \$875,145,092 | 22.1 | \$129.74 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$158,687,456 | \$205,310,105 | 29.4 | \$190,658,331 | -7.1 | \$258,903,187 | 35.8 | \$420,112,591 | 62.3 | \$299,596,208 | -28.7 | \$45.01 |
| Mental health facilities | \$158,687,456 | \$134,924,480 | -15.0 | \$107,949,221 | -20.0 | \$102,335,962 | -5.2 | \$99,917,058 | -2.4 | \$130,507,171 | 30.6 | \$19.35 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$70,385,625 | 100.0 | \$82,709,110 | 17.5 | \$156,567,225 | 89.3 | \$320,195,533 | 104.5 | \$168,479,244 | -47.4 | \$24.98 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$609,793 | 100.0 | \$0.09 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$225,362,608 | \$342,647,221 | 52.0 | -\$15,701,284 | -104.6 | \$96,121,063 | -712.2 | -\$36,956,334 | -138.4 | \$419,169,506 | -1234.2 | \$62.98 |
| Case management | \$218,799,671 | \$336,255,957 | 53.7 | -\$23,661,853 | -107.0 | \$79,279,394 | -435.1 | -\$60,055,187 | -175.8 | \$91,683,868 | -252.7 | \$13.59 |
| 1915(c) waivers - other | \$6,562,937 | \$6,391,264 | -2.6 | \$7,958,430 | 24.5 | \$12,618,605 | 58.6 | \$13,790,260 | 9.3 | \$18,862,171 | 36.8 | \$2.80 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$220,007,210 | 100.0 | \$32.62 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$73,335,737 | 100.0 | \$10.87 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$2,139 | 100.0 | \$4,223,064 | 197331.7 | \$9,308,593 | 120.4 | \$15,280,520 | 64.2 | \$7.27 |
| Total LTSS | \$4,077,965,279 | \$5,022,922,902 | 23.2 | \$3,801,926,778 | -24.3 | \$4,541,178,322 | 19.4 | \$4,312,854,582 | -5.0 | \$5,245,392,496 | 21.6 | \$777.62 |
| Total Institutional LTSS | \$2,091,912,220 | \$2,665,361,511 | 27.4 | \$1,712,009,257 | -35.8 | \$1,941,243,211 | 13.4 | \$1,643,165,339 | -15.4 | \$2,261,954,174 | 37.7 | \$335.33 |
| Total HCBS | \$1,986,053,059 | \$2,357,561,391 | 18.7 | \$2,089,917,521 | -11.4 | \$2,599,935,111 | 24.4 | \$2,669,689,243 | 2.7 | \$2,983,438,322 | 11.8 | \$442.29 |
| Total Medicaid (all services) | \$12,519,038,733 | \$12,811,323,303 | 2.3 | \$12,397,423,160 | -3.2 | \$12,606,056,529 | 1.7 | \$12,621,188,921 | 0.1 | \$15,234,846,312 | 20.7 | \$2,258.55 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 32.6% | 39.2% | 30.7% | 36.0% | 34.2% | 34.4% |
| Percentage of LTSS that is HCBS | 48.7% | 46.9% | 55.0% | 57.3% | 61.9% | 56.9% |
| Percentage of LTSS that is HCBS – AD | 33.9% | 32.7% | 44.9% | 46.8% | 52.2% | 45.3% |
| Percentage of LTSS that is HCBS – DD | 88.5% | 62.6% | 101.8% | 84.1% | 97.8% | 87.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 34.3% | 43.4% | 60.5% | 76.2% | 56.4% |

Notes:
 Expenditures are total Medicaid spending, including both federal and state payments.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data do not include expenditures for managed long-term services and supports in 2014.
 Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,982,274,010 | \$2,153,990,814 | 8.7 | \$2,234,157,925 | 3.7 | \$2,255,656,085 | 1.0 | \$2,351,270,592 | 4.2 | \$2,314,339,673 | -1.6 | \$234.13 |
| Nursing facilities | \$1,551,258,232 | \$1,680,234,299 | 8.3 | \$1,723,803,444 | 2.6 | \$1,726,132,716 | 0.1 | \$1,770,353,112 | 2.6 | \$1,777,771,374 | 0.4 | \$179.39 |
| Personal care | \$268,363,266 | \$284,683,920 | 6.1 | \$298,201,667 | 4.7 | \$306,895,482 | 2.9 | \$318,797,449 | 3.9 | \$328,895,626 | 3.2 | \$33.19 |
| 1915(c) waivers - AD | \$123,737,745 | \$135,995,113 | 9.9 | \$151,386,020 | 11.3 | \$165,764,989 | 9.5 | \$198,526,767 | 19.8 | \$133,949,659 | -32.5 | \$13.52 |
| Home health | \$26,211,607 | \$6,327,673 | -75.9 | \$6,067,010 | -4.1 | \$3,362,906 | -44.6 | \$3,797,940 | 12.9 | \$3,835,862 | 1.0 | \$0.39 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$12,703,160 | \$18,812,145 | 48.1 | \$22,909,732 | 21.8 | \$25,678,432 | 12.1 | \$28,761,048 | 12.0 | \$36,633,938 | 27.4 | \$3.70 |
| Private duty nursing | \$0 | \$27,937,664 | 100.0 | \$31,790,052 | 13.8 | \$27,821,560 | -12.5 | \$31,034,276 | 11.5 | \$33,253,214 | 7.1 | \$3.36 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$430,546,678 | \$444,278,841 | 3.2 | \$448,836,049 | 1.0 | \$448,407,211 | -0.1 | \$435,586,019 | -2.9 | \$455,145,047 | 4.5 | \$46.05 |
| ICF/IID - public | \$13,000,049 | \$1,276,668 | -90.2 | \$55,280 | -95.7 | \$0 | -100.0 | \$215,843 | 100.0 | \$0 | -100.0 | \$0.00 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$417,546,629 | \$443,002,173 | 6.1 | \$448,780,769 | 1.3 | \$448,407,211 | -0.1 | \$435,370,176 | -2.9 | \$455,145,047 | 4.5 | \$45.93 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$166,786,630 | \$113,146,018 | -32.2 | \$124,641,596 | 10.2 | \$125,496,280 | 0.7 | \$115,808,692 | -7.7 | \$166,095,090 | 43.4 | \$16.80 |
| Mental health facilities | \$25,480,022 | \$17,880,215 | -29.8 | \$24,557,461 | 37.3 | \$19,311,309 | -21.4 | \$11,355,844 | -41.2 | \$35,057,544 | 208.7 | \$3.54 |
| Mental health facilities-DSH | \$140,863,502 | \$93,922,089 | -33.3 | \$96,156,837 | 2.4 | \$101,043,110 | 5.1 | \$98,850,757 | -2.2 | \$125,105,674 | 26.6 | \$12.62 |
| Rehabilitative services | \$0 | \$1,090,953 | 100.0 | \$581,678 | -46.7 | \$360,420 | -38.0 | \$245,567 | -31.9 | \$127,909 | -47.9 | \$0.01 |
| 1915(c) waivers - SMI or SED | \$443,106 | \$252,761 | -43.0 | \$3,345,620 | 1223.6 | \$4,781,441 | 42.9 | \$5,356,524 | 12.0 | \$5,803,963 | 8.4 | \$0.59 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$25,789,055 | \$23,991,363 | -7.0 | \$25,278,611 | 5.4 | \$35,210,273 | 39.3 | \$38,089,395 | 8.2 | \$46,580,999 | 22.3 | \$4.71 |
| Case management | \$22,697,188 | \$20,168,923 | -11.1 | \$18,243,148 | -9.5 | \$19,986,435 | 9.6 | \$22,340,366 | 11.8 | \$27,371,511 | 22.5 | \$2.76 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$3,091,867 | \$3,822,440 | 23.6 | \$7,035,463 | 84.1 | \$15,223,838 | 116.4 | \$15,749,029 | 3.4 | \$19,209,488 | 22.0 | \$1.94 |
| Total LTSS | \$2,605,396,373 | \$2,735,407,036 | 5.0 | \$2,832,914,181 | 3.6 | \$2,864,769,849 | 1.1 | \$2,940,754,698 | 2.7 | \$2,982,160,809 | 1.4 | \$300.93 |
| Total Institutional LTSS | \$1,730,601,805 | \$1,793,313,271 | 3.6 | \$1,844,573,022 | 2.9 | \$1,846,487,135 | 0.1 | \$1,880,775,556 | 1.9 | \$1,937,934,592 | 3.0 | \$195.56 |
| Total HCBS | \$874,794,568 | \$942,093,765 | 7.7 | \$988,341,159 | 4.9 | \$1,018,282,714 | 3.0 | \$1,059,979,142 | 4.1 | \$1,044,226,217 | -1.5 | \$105.37 |
| Total Medicaid (all services) | \$10,734,386,893 | \$11,892,511,101 | 10.8 | \$12,102,276,355 | 1.8 | \$12,154,057,065 | 0.4 | \$12,374,270,277 | 1.8 | \$13,437,251,832 | 8.6 | \$1,355.95 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|---------------|
| Total LTSS as a Percentage of Total Medicaid | 24.3% | 23.0% | 23.4% | 23.6% | 23.8% | 22.2% |
| Percentage of LTSS that is HCBS | 33.6% | 34.4% | 34.9% | 35.5% | 36.0% | 35.0% |
| Percentage of LTSS that is HCBS – AD | 21.7% | 22.0% | 22.8% | 23.5% | 24.7% | 23.2% |
| Percentage of LTSS that is HCBS – DD | 97.0% | 99.7% | 100.0% | 100.0% | 100.0% | 100.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.3% | 1.2% | 3.2% | 4.1% | 4.8% | 3.6% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Michigan reported private duty nursing spending under home health before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$2,165,666,841 | \$2,267,173,455 | 4.7 | \$2,328,871,545 | 2.7 | \$2,358,018,223 | 1.3 | \$2,353,633,286 | -0.2 | \$2,543,072,540 | 8.0 | \$472.64 |
| Nursing facilities | \$871,036,606 | \$849,706,275 | -2.4 | \$820,136,574 | -3.5 | \$816,475,470 | -0.4 | \$781,797,797 | -4.2 | \$800,276,281 | 2.4 | \$146.65 |
| Personal care | \$504,877,445 | \$539,198,332 | 6.8 | \$566,068,671 | 5.0 | \$577,182,721 | 2.0 | \$598,505,543 | 3.7 | \$660,231,906 | 10.3 | \$120.98 |
| 1915(c) waivers - AD | \$682,553,169 | \$674,303,584 | -1.2 | \$721,656,223 | 7.0 | \$750,849,957 | 4.0 | \$758,744,695 | 1.1 | \$852,902,340 | 12.4 | \$156.29 |
| Home health | \$107,199,621 | \$118,999,685 | 11.0 | \$127,506,131 | 7.1 | \$117,238,845 | -8.1 | \$114,036,956 | -2.7 | \$118,209,312 | 3.7 | \$21.66 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$84,965,579 | 100.0 | \$93,503,946 | 10.0 | \$96,271,230 | 3.0 | \$100,548,295 | 4.4 | \$111,452,701 | 10.8 | \$20.42 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,113,824,641 | \$1,137,228,896 | 2.1 | \$1,156,996,616 | 1.7 | \$1,175,404,545 | 1.6 | \$1,174,312,673 | -0.1 | \$1,240,286,536 | 5.6 | \$230.51 |
| ICF/IID - public | \$10,383,499 | \$9,840,849 | -5.2 | \$9,859,584 | 0.2 | \$9,664,984 | -2.0 | \$9,824,178 | 1.6 | \$9,441,160 | -3.9 | \$1.73 |
| ICF/IID - private | \$163,530,656 | \$159,270,554 | -2.6 | \$157,041,565 | -1.4 | \$154,479,655 | -1.6 | \$151,862,966 | -1.7 | \$157,787,809 | 3.9 | \$28.91 |
| 1915(c) waivers - DD | \$939,910,486 | \$968,117,493 | 3.0 | \$990,095,467 | 2.3 | \$1,011,259,906 | 2.1 | \$1,012,625,529 | 0.1 | \$1,073,057,567 | 6.0 | \$196.63 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$53,721,460 | \$62,197,350 | 15.8 | \$89,894,861 | 44.5 | \$93,421,670 | 3.9 | \$87,006,122 | -6.9 | \$78,731,113 | -9.5 | \$14.63 |
| Mental health facilities | \$53,639,400 | \$61,816,181 | 15.2 | \$64,756,787 | 4.8 | \$93,207,158 | 43.9 | \$86,750,812 | -6.9 | \$78,719,554 | -9.3 | \$14.42 |
| Mental health facilities-DSH | \$82,060 | \$381,169 | 364.5 | \$25,138,074 | 6495.0 | \$214,512 | -99.1 | \$197,998 | -7.7 | \$11,559 | -94.2 | \$0.00 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$57,312 | 100.0 | \$0 | -100.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$255,027,619 | \$302,910,395 | 18.8 | \$293,271,786 | -3.2 | \$294,382,219 | 0.4 | \$294,856,194 | 0.2 | \$297,483,277 | 0.9 | \$55.29 |
| Case management | \$158,502,334 | \$202,026,086 | 27.5 | \$200,380,325 | -0.8 | \$199,908,880 | -0.2 | \$201,920,861 | 1.0 | \$201,360,764 | -0.3 | \$36.90 |
| 1915(c) waivers - other | \$96,525,285 | \$100,884,309 | 4.5 | \$92,891,461 | -7.9 | \$94,473,339 | 1.7 | \$92,935,333 | -1.6 | \$95,487,367 | 2.7 | \$17.50 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$635,146 | 100.0 | \$0.12 |
| Total LTSS | \$3,588,240,561 | \$3,769,510,096 | 5.1 | \$3,869,034,808 | 2.6 | \$3,921,226,657 | 1.3 | \$3,909,808,275 | -0.3 | \$4,159,573,466 | 6.4 | \$762.22 |
| Total Institutional LTSS | \$1,098,672,221 | \$1,081,015,028 | -1.6 | \$1,076,932,584 | -0.4 | \$1,074,041,779 | -0.3 | \$1,030,433,751 | -4.1 | \$1,046,236,363 | 1.5 | \$191.72 |
| Total HCBS | \$2,489,568,340 | \$2,688,495,068 | 8.0 | \$2,792,102,224 | 3.9 | \$2,847,184,878 | 2.0 | \$2,879,374,524 | 1.1 | \$3,113,337,103 | 8.1 | \$570.50 |
| Total Medicaid (all services) | \$7,425,130,969 | \$7,517,027,503 | 1.2 | \$8,446,824,328 | 12.4 | \$8,920,980,000 | 5.6 | \$8,919,871,826 | 0.0 | \$10,054,103,646 | 12.7 | \$1,842.36 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 48.3% | 50.1% | 45.8% | 44.0% | 43.8% | 41.4% |
| Percentage of LTSS that is HCBS | 69.4% | 71.3% | 72.2% | 72.6% | 73.6% | 74.8% |
| Percentage of LTSS that is HCBS – AD | 59.8% | 62.5% | 64.8% | 65.4% | 66.8% | 68.5% |
| Percentage of LTSS that is HCBS – DD | 84.4% | 85.1% | 85.6% | 86.0% | 86.2% | 86.5% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Minnesota 2013 data for nursing facility, personal care, and home health are estimated expenditures for calendar year 2013.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$863,720,628 | \$906,150,608 | 4.9 | \$927,676,072 | 2.4 | \$972,801,689 | 4.9 | \$1,025,023,835 | 5.4 | \$995,705,644 | -2.9 | \$333.44 |
| Nursing facilities | \$727,351,102 | \$747,895,706 | 2.8 | \$750,603,273 | 0.4 | \$756,786,480 | 0.8 | \$788,640,228 | 4.2 | \$748,045,679 | -5.1 | \$249.84 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$131,060,738 | \$150,984,724 | 15.2 | \$170,452,363 | 12.9 | \$208,620,960 | 22.4 | \$229,386,297 | 10.0 | \$240,987,223 | 5.1 | \$80.49 |
| Home health | \$5,308,788 | \$4,897,217 | -7.8 | \$3,378,579 | -31.0 | \$2,615,277 | -22.6 | \$1,892,077 | -27.7 | \$1,453,111 | -23.2 | \$0.49 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$2,372,961 | 100.0 | \$3,241,857 | 36.6 | \$4,778,972 | 47.4 | \$5,105,233 | 6.8 | \$5,219,631 | 2.2 | \$1.74 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$319,742,473 | \$311,962,242 | -2.4 | \$310,267,559 | -0.5 | \$314,263,478 | 1.3 | \$311,645,299 | -0.8 | \$340,607,845 | 9.3 | \$114.06 |
| ICF/IID - public | \$228,759,774 | \$220,363,063 | -3.7 | \$218,060,540 | -1.0 | \$220,470,620 | 1.1 | \$209,726,696 | -4.9 | \$221,201,808 | 5.5 | \$73.88 |
| ICF/IID - private | \$48,434,750 | \$49,172,995 | 1.5 | \$49,402,016 | 0.5 | \$49,816,607 | 0.8 | \$50,645,468 | 1.7 | \$51,002,138 | 0.7 | \$17.03 |
| 1915(c) waivers - DD | \$42,547,949 | \$42,426,184 | -0.3 | \$42,805,003 | 0.9 | \$43,976,251 | 2.7 | \$51,273,135 | 16.6 | \$68,403,899 | 33.4 | \$22.85 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$61,561,997 | \$178,242,214 | 189.5 | \$179,879,044 | 0.9 | \$174,002,223 | -3.3 | \$139,602,591 | -19.8 | \$138,062,138 | -1.1 | \$46.23 |
| Mental health facilities | \$61,561,997 | \$66,796,586 | 8.5 | \$70,801,500 | 6.0 | \$69,441,790 | -1.9 | \$74,201,314 | 6.9 | \$76,223,987 | 2.7 | \$25.46 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$111,445,628 | 100.0 | \$109,077,544 | -2.1 | \$104,560,433 | -4.1 | \$65,401,277 | -37.5 | \$61,838,151 | -5.4 | \$20.65 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$50,574,712 | \$49,977,957 | -1.2 | \$53,859,253 | 7.8 | \$48,813,909 | -9.4 | \$32,689,212 | -33.0 | \$32,292,096 | -1.2 | \$10.81 |
| Case management | \$50,574,712 | \$49,977,957 | -1.2 | \$53,859,253 | 7.8 | \$48,583,503 | -9.8 | \$29,553,047 | -39.2 | \$27,754,232 | -6.1 | \$9.27 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$230,406 | 100.0 | \$3,136,165 | 1261.1 | \$4,537,864 | 44.7 | \$1.52 |
| Total LTSS | \$1,295,599,810 | \$1,446,333,021 | 11.6 | \$1,471,681,928 | 1.8 | \$1,509,881,299 | 2.6 | \$1,508,960,937 | -0.1 | \$1,506,667,723 | -0.2 | \$503.22 |
| Total Institutional LTSS | \$1,066,107,623 | \$1,084,228,350 | 1.7 | \$1,088,867,329 | 0.4 | \$1,096,515,497 | 0.7 | \$1,123,213,706 | 2.4 | \$1,096,473,612 | -2.4 | \$366.21 |
| Total HCBS | \$229,492,187 | \$362,104,671 | 57.8 | \$382,814,599 | 5.7 | \$413,365,802 | 8.0 | \$385,747,231 | -6.7 | \$410,194,111 | 6.3 | \$137.00 |
| Total Medicaid (all services) | \$3,813,273,106 | \$4,144,736,240 | 8.7 | \$4,453,770,571 | 7.5 | \$4,465,935,437 | 0.3 | \$4,736,420,298 | 6.1 | \$4,884,235,549 | 3.1 | \$1,631.30 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 34.0% | 34.9% | 33.0% | 33.8% | 31.9% | 30.8% |
| Percentage of LTSS that is HCBS | 17.7% | 25.0% | 26.0% | 27.4% | 25.6% | 27.2% |
| Percentage of LTSS that is HCBS – AD | 15.8% | 17.5% | 19.1% | 22.2% | 23.1% | 24.9% |
| Percentage of LTSS that is HCBS – DD | 13.3% | 13.6% | 13.8% | 14.0% | 16.5% | 20.1% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 62.5% | 60.6% | 60.1% | 46.8% | 44.8% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,310,837,187 | \$1,388,397,904 | 5.9 | \$1,431,789,762 | 3.1 | \$1,507,932,888 | 5.3 | \$1,617,336,805 | 7.3 | \$1,756,345,093 | 8.6 | \$291.50 |
| Nursing facilities | \$869,145,172 | \$907,753,503 | 4.4 | \$886,094,621 | -2.4 | \$938,695,222 | 5.9 | \$982,952,629 | 4.7 | \$1,048,610,875 | 6.7 | \$172.94 |
| Personal care | \$317,869,885 | \$354,963,300 | 11.7 | \$381,520,525 | 7.5 | \$404,168,895 | 5.9 | \$457,792,156 | 13.3 | \$523,057,253 | 14.3 | \$86.26 |
| 1915(c) waivers - AD | \$113,137,798 | \$115,144,798 | 1.8 | \$114,532,682 | -0.5 | \$112,415,504 | -1.8 | \$114,362,289 | 1.7 | \$120,005,978 | 4.9 | \$19.79 |
| Home health | \$5,454,634 | \$5,641,981 | 3.4 | \$6,329,553 | 12.2 | \$6,257,182 | -1.1 | \$6,246,898 | -0.2 | \$5,349,403 | -14.4 | \$0.88 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$5,229,698 | \$4,894,322 | -6.4 | \$4,729,619 | -3.4 | \$6,228,521 | 31.7 | \$6,776,334 | 8.8 | \$6,759,291 | -0.3 | \$1.11 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$38,582,762 | 100.0 | \$40,167,564 | 4.1 | \$49,206,499 | 22.5 | \$52,562,293 | 6.8 | \$8.67 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$578,783,416 | \$623,762,349 | 7.8 | \$810,333,253 | 29.9 | \$898,558,758 | 10.9 | \$707,674,151 | -21.2 | \$758,629,722 | 7.2 | \$125.91 |
| ICF/IID - public | \$118,255,474 | \$79,957,311 | -32.4 | \$115,456,407 | 44.4 | \$116,824,338 | 1.2 | \$106,015,542 | -9.3 | \$104,924,519 | -1.0 | \$17.30 |
| ICF/IID - private | \$34,625,205 | \$54,032,816 | 56.1 | \$215,146,792 | 298.2 | \$246,880,928 | 14.7 | \$5,477,860 | -97.8 | \$5,857,011 | 6.9 | \$0.97 |
| 1915(c) waivers - DD | \$425,902,737 | \$489,772,222 | 15.0 | \$479,730,054 | -2.1 | \$534,853,492 | 11.5 | \$596,180,749 | 11.5 | \$647,848,192 | 8.7 | \$106.84 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$242,865,374 | \$330,023,313 | 35.9 | \$226,045,149 | -31.5 | \$253,007,250 | 11.9 | \$510,183,905 | 101.6 | \$514,004,365 | 0.7 | \$85.31 |
| Mental health facilities | \$44,102,020 | \$49,919,091 | 13.2 | \$34,085,777 | -31.7 | \$35,671,013 | 4.7 | \$28,892,056 | -19.0 | \$27,964,838 | -3.2 | \$4.61 |
| Mental health facilities-DSH | \$198,763,354 | \$189,632,653 | -4.6 | \$190,978,778 | 0.7 | \$206,156,064 | 7.9 | \$207,234,539 | 0.5 | \$207,234,563 | 0.0 | \$34.18 |
| Rehabilitative services | \$0 | \$90,471,569 | 100.0 | \$980,594 | -98.9 | \$153,770 | -84.3 | \$260,484,117 | 169298.5 | \$261,613,676 | 0.4 | \$43.15 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$11,026,403 | 100.0 | \$13,573,193 | 23.1 | \$17,191,288 | 26.7 | \$2.84 |
| Total-Other/Multiple Populations | \$72,721,709 | \$67,014,826 | -7.8 | \$65,809,865 | -1.8 | \$75,574,096 | 14.8 | \$90,494,162 | 19.7 | \$88,812,396 | -1.9 | \$14.74 |
| Case management | \$65,837,200 | \$57,843,595 | -12.1 | \$57,173,722 | -1.2 | \$62,083,962 | 8.6 | \$68,846,474 | 10.9 | \$69,274,094 | 0.6 | \$11.42 |
| 1915(c) waivers - other | \$2,308,374 | \$2,011,212 | -12.9 | \$1,729,132 | -14.0 | \$1,541,314 | -10.9 | \$1,889,917 | 22.6 | \$1,724,390 | -8.8 | \$0.28 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$6,056,896 | 100.0 | \$8,472,138 | 39.9 | \$9,709,695 | 14.6 | \$1.60 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$4,576,135 | \$7,160,019 | 56.5 | \$6,907,011 | -3.5 | \$5,891,924 | -14.7 | \$11,285,633 | 91.5 | \$8,104,217 | -28.2 | \$1.34 |
| Total LTSS | \$2,205,207,686 | \$2,409,198,392 | 9.3 | \$2,533,978,029 | 5.2 | \$2,735,072,992 | 7.9 | \$2,925,689,023 | 7.0 | \$3,117,791,576 | 6.6 | \$514.18 |
| Total Institutional LTSS | \$1,264,891,225 | \$1,281,295,374 | 1.3 | \$1,441,762,375 | 12.5 | \$1,544,227,565 | 7.1 | \$1,330,572,626 | -13.8 | \$1,394,591,806 | 4.8 | \$229.99 |
| Total HCBS | \$940,316,461 | \$1,127,903,018 | 19.9 | \$1,092,215,654 | -3.2 | \$1,190,845,427 | 9.0 | \$1,595,116,397 | 33.9 | \$1,723,199,770 | 8.0 | \$284.19 |
| Total Medicaid (all services) | \$7,680,551,722 | \$8,189,660,517 | 6.6 | \$8,299,170,402 | 1.3 | \$8,517,061,589 | 2.6 | \$8,839,388,727 | 3.8 | \$8,963,326,983 | 1.4 | \$1,478.22 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 28.7% | 29.4% | 30.5% | 32.1% | 33.1% | 34.8% |
| Percentage of LTSS that is HCBS | 42.6% | 46.8% | 43.1% | 43.5% | 54.5% | 55.3% |
| Percentage of LTSS that is HCBS – AD | 33.7% | 34.6% | 38.1% | 37.7% | 39.2% | 40.3% |
| Percentage of LTSS that is HCBS – DD | 73.6% | 78.5% | 59.2% | 59.5% | 84.2% | 85.4% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 27.4% | 0.4% | 4.4% | 53.7% | 54.2% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$239,581,559 | \$251,938,120 | 5.2 | \$259,932,338 | 3.2 | \$253,970,475 | -2.3 | \$254,219,051 | 0.1 | \$254,568,509 | 0.1 | \$253.26 |
| Nursing facilities | \$158,222,614 | \$155,944,522 | -1.4 | \$163,691,536 | 5.0 | \$162,086,707 | -1.0 | \$160,723,463 | -0.8 | \$161,607,970 | 0.6 | \$157.89 |
| Personal care | \$35,885,239 | \$42,079,107 | 17.3 | \$42,267,124 | 0.4 | \$42,065,113 | -0.5 | \$42,331,865 | 0.6 | \$26,521,271 | -37.3 | \$25.91 |
| 1915(c) waivers - AD | \$33,300,218 | \$35,998,281 | 8.1 | \$34,891,314 | -3.1 | \$31,495,804 | -9.7 | \$31,502,581 | 0.0 | \$30,408,872 | -3.5 | \$29.71 |
| Home health | \$11,702,384 | \$13,111,412 | 12.0 | \$14,126,694 | 7.7 | \$14,273,584 | 1.0 | \$15,352,918 | 7.6 | \$14,835,592 | -3.4 | \$14.49 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$17,035,317 | 100.0 | \$16.64 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$471,104 | \$919,190 | 95.1 | \$623,927 | -32.1 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$3,885,608 | 100.0 | \$4,331,743 | 11.5 | \$4,049,267 | -6.5 | \$4,308,224 | 6.4 | \$4,159,487 | -3.5 | \$4.06 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$95,110,366 | \$96,274,565 | 1.2 | \$98,296,333 | 2.1 | \$98,987,652 | 0.7 | \$103,592,471 | 4.7 | \$110,635,663 | 6.8 | \$110.07 |
| ICF/IID - public | \$12,147,430 | \$12,553,373 | 3.3 | \$12,724,487 | 1.4 | \$11,218,733 | -11.8 | \$10,242,297 | -8.7 | \$11,047,364 | 7.9 | \$10.79 |
| ICF/IID - private | \$0 | \$106,068 | 100.0 | \$53,579 | -49.5 | \$101,373 | 89.2 | \$54,779 | -46.0 | \$72,080 | 31.6 | \$0.07 |
| 1915(c) waivers - DD | \$82,962,936 | \$83,615,124 | 0.8 | \$85,518,267 | 2.3 | \$87,667,546 | 2.5 | \$93,295,395 | 6.4 | \$99,516,219 | 6.7 | \$97.22 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$18,023,434 | \$47,840,545 | 165.4 | \$43,140,444 | -9.8 | \$42,594,818 | -1.3 | \$44,123,906 | 3.6 | \$47,246,193 | 7.1 | \$47.00 |
| Mental health facilities | \$16,075,461 | \$15,429,808 | -4.0 | \$14,869,203 | -3.6 | \$15,701,828 | 5.6 | \$18,089,515 | 15.2 | \$20,325,881 | 12.4 | \$19.86 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$29,977,012 | 100.0 | \$25,826,880 | -13.8 | \$23,769,900 | -8.0 | \$22,904,113 | -3.6 | \$23,288,425 | 1.7 | \$22.75 |
| 1915(c) waivers - SMI or SED | \$1,947,973 | \$2,433,725 | 24.9 | \$2,444,361 | 0.4 | \$3,123,090 | 27.8 | \$3,049,401 | -2.4 | \$3,306,160 | 8.4 | \$3.23 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$80,877 | 100.0 | \$325,727 | 302.7 | \$0.32 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$20,282,802 | \$19,593,395 | -3.4 | \$20,575,674 | 5.0 | \$27,278,859 | 32.6 | \$26,797,651 | -1.8 | \$31,006,704 | 15.7 | \$30.85 |
| Case management | \$20,282,802 | \$19,593,395 | -3.4 | \$20,575,674 | 5.0 | \$27,278,859 | 32.6 | \$26,797,651 | -1.8 | \$30,749,090 | 14.7 | \$30.04 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$257,614 | 100.0 | \$0.25 |
| Total LTSS | \$372,998,161 | \$415,646,625 | 11.4 | \$421,944,789 | 1.5 | \$422,831,804 | 0.2 | \$428,733,079 | 1.4 | \$443,457,069 | 3.4 | \$433.24 |
| Total Institutional LTSS | \$186,445,505 | \$184,033,771 | -1.3 | \$191,338,805 | 4.0 | \$189,108,641 | -1.2 | \$189,110,054 | 0.0 | \$193,053,295 | 2.1 | \$188.61 |
| Total HCBS | \$186,552,656 | \$231,612,854 | 24.2 | \$230,605,984 | -0.4 | \$233,723,163 | 1.4 | \$239,623,025 | 2.5 | \$250,403,774 | 4.5 | \$244.64 |
| Total Medicaid (all services) | \$873,151,857 | \$935,911,635 | 7.2 | \$966,703,374 | 3.3 | \$964,780,108 | -0.2 | \$1,009,433,873 | 4.6 | \$1,088,620,461 | 7.8 | \$1,063.54 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 42.7% | 44.4% | 43.6% | 43.8% | 42.5% | 40.7% |
| Percentage of LTSS that is HCBS | 50.0% | 55.7% | 54.7% | 55.3% | 55.9% | 56.5% |
| Percentage of LTSS that is HCBS – AD | 34.0% | 38.1% | 37.0% | 36.2% | 36.8% | 36.5% |
| Percentage of LTSS that is HCBS – DD | 87.2% | 86.9% | 87.0% | 88.6% | 90.1% | 89.9% |
| Percentage of LTSS that is HCBS – SMI or SED | 10.8% | 67.7% | 65.5% | 63.1% | 59.0% | 57.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$422,865,214 | \$428,175,839 | 1.3 | \$403,794,315 | -5.7 | \$427,875,933 | 6.0 | \$441,312,734 | 3.1 | \$456,313,843 | 3.4 | \$245.93 |
| Nursing facilities | \$317,724,608 | \$320,878,579 | 1.0 | \$307,008,539 | -4.3 | \$326,999,066 | 6.5 | \$334,682,262 | 2.3 | \$342,167,900 | 2.2 | \$181.86 |
| Personal care | \$15,539,661 | \$15,022,857 | -3.3 | \$7,044,226 | -53.1 | \$14,479,582 | 105.6 | \$17,070,878 | 17.9 | \$19,846,566 | 16.3 | \$10.55 |
| 1915(c) waivers - AD | \$66,183,551 | \$68,617,611 | 3.7 | \$72,006,581 | 4.9 | \$69,584,474 | -3.4 | \$74,213,749 | 6.7 | \$78,227,274 | 5.4 | \$41.58 |
| Home health | \$23,417,394 | \$23,656,792 | 1.0 | \$17,734,969 | -25.0 | \$16,812,811 | -5.2 | \$14,829,743 | -11.8 | \$13,277,052 | -10.5 | \$7.06 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$516,102 | 100.0 | \$2,795,051 | 441.6 | \$1.49 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$233,319,378 | \$217,555,327 | -6.8 | \$231,041,787 | 6.2 | \$274,384,828 | 18.8 | \$319,014,566 | 16.3 | \$311,697,700 | -2.3 | \$167.99 |
| ICF/IID - public | \$45,333,454 | \$14,268,406 | -68.5 | \$6,785,476 | -52.4 | \$33,850,894 | 398.9 | \$47,026,108 | 38.9 | \$35,586,482 | -24.3 | \$18.91 |
| ICF/IID - private | \$20,612,581 | \$20,609,277 | 0.0 | \$21,626,911 | 4.9 | \$23,802,606 | 10.1 | \$37,785,913 | 58.7 | \$31,786,558 | -15.9 | \$16.89 |
| 1915(c) waivers - DD | \$167,373,343 | \$182,677,644 | 9.1 | \$202,629,400 | 10.9 | \$216,731,328 | 7.0 | \$234,202,545 | 8.1 | \$244,324,660 | 4.3 | \$129.86 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$60,021,592 | \$33,975,250 | -43.4 | \$29,514,169 | -13.1 | \$14,705,301 | -50.2 | \$20,100,091 | 36.7 | \$2,479,494 | -87.7 | \$1.34 |
| Mental health facilities | \$58,259,235 | \$32,228,145 | -44.7 | \$29,514,169 | -8.4 | \$12,893,963 | -56.3 | \$18,527,793 | 43.7 | \$668,157 | -96.4 | \$0.36 |
| Mental health facilities-DSH | \$1,762,357 | \$1,747,105 | -0.9 | \$0 | -100.0 | \$1,811,338 | 100.0 | \$1,572,298 | -13.2 | \$1,811,337 | 15.2 | \$0.96 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$30,015,934 | \$28,736,861 | -4.3 | \$25,289,627 | -12.0 | \$28,794,378 | 13.9 | \$30,495,916 | 5.9 | \$28,877,931 | -5.3 | \$15.56 |
| Case management | \$27,579,460 | \$25,998,472 | -5.7 | \$23,374,431 | -10.1 | \$26,548,782 | 13.6 | \$27,971,305 | 5.4 | \$26,248,690 | -6.2 | \$13.95 |
| 1915(c) waivers - other | \$688,520 | \$671,056 | -2.5 | \$660,505 | -1.6 | \$651,529 | -1.4 | \$688,624 | 5.7 | \$661,095 | -4.0 | \$0.35 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$1,747,954 | \$2,067,333 | 18.3 | \$1,254,691 | -39.3 | \$1,594,067 | 27.0 | \$1,835,987 | 15.2 | \$1,968,146 | 7.2 | \$1.05 |
| Total LTSS | \$746,222,118 | \$708,443,277 | -5.1 | \$689,639,898 | -2.7 | \$745,760,440 | 8.1 | \$810,923,307 | 8.7 | \$799,368,968 | -1.4 | \$424.86 |
| Total Institutional LTSS | \$443,692,235 | \$389,731,512 | -12.2 | \$364,935,095 | -6.4 | \$399,357,867 | 9.4 | \$439,594,374 | 10.1 | \$412,020,434 | -6.3 | \$218.98 |
| Total HCBS | \$302,529,883 | \$318,711,765 | 5.3 | \$324,704,803 | 1.9 | \$346,402,573 | 6.7 | \$371,328,933 | 7.2 | \$387,348,534 | 4.3 | \$205.87 |
| Total Medicaid (all services) | \$1,635,204,558 | \$1,744,466,316 | 6.7 | \$1,662,056,185 | -4.7 | \$1,731,889,027 | 4.2 | \$1,841,139,028 | 6.3 | \$1,810,102,385 | -1.7 | \$962.05 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 45.6% | 40.6% | 41.5% | 43.1% | 44.0% | 44.2% |
| Percentage of LTSS that is HCBS | 40.5% | 45.0% | 47.1% | 46.4% | 45.8% | 48.5% |
| Percentage of LTSS that is HCBS – AD | 24.9% | 25.1% | 24.0% | 23.6% | 24.2% | 25.0% |
| Percentage of LTSS that is HCBS – DD | 71.7% | 84.0% | 87.7% | 79.0% | 73.4% | 78.4% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$246,120,112 | \$255,084,019 | 3.6 | \$262,271,350 | 2.8 | \$287,635,476 | 9.7 | \$293,643,514 | 2.1 | \$315,078,228 | 7.3 | \$114.36 |
| Nursing facilities | \$162,315,188 | \$171,068,541 | 5.4 | \$170,994,156 | 0.0 | \$191,084,172 | 11.7 | \$191,020,687 | 0.0 | \$203,104,959 | 6.3 | \$71.54 |
| Personal care | \$68,257,353 | \$66,493,467 | -2.6 | \$69,157,303 | 4.0 | \$62,856,358 | -9.1 | \$73,489,897 | 16.9 | \$84,495,960 | 15.0 | \$29.76 |
| 1915(c) waivers - AD | \$12,177,193 | \$12,361,522 | 1.5 | \$11,486,825 | -7.1 | \$12,769,577 | 11.2 | \$12,635,994 | -1.0 | \$14,265,295 | 12.9 | \$5.02 |
| Home health | \$3,370,378 | \$5,160,489 | 53.1 | \$8,425,993 | 63.3 | \$11,047,128 | 31.1 | \$4,441,944 | -59.8 | \$1,754,215 | -60.5 | \$0.62 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$2,207,073 | 100.0 | \$9,878,241 | 347.6 | \$12,054,992 | 22.0 | \$11,457,799 | -5.0 | \$4.04 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$89,703,935 | \$89,178,209 | -0.6 | \$89,594,825 | 0.5 | \$89,761,866 | 0.2 | \$85,107,018 | -5.2 | \$99,286,865 | 16.7 | \$36.04 |
| ICF/IID - public | \$8,462,833 | \$10,999,832 | 30.0 | \$12,118,162 | 10.2 | \$9,914,605 | -18.2 | \$9,909,898 | 0.0 | \$10,718,131 | 8.2 | \$3.78 |
| ICF/IID - private | \$7,963,699 | \$7,509,777 | -5.7 | \$7,665,421 | 2.1 | \$8,040,883 | 4.9 | \$7,717,389 | -4.0 | \$7,539,198 | -2.3 | \$2.66 |
| 1915(c) waivers - DD | \$73,277,403 | \$70,668,600 | -3.6 | \$69,811,242 | -1.2 | \$71,806,378 | 2.9 | \$67,479,731 | -6.0 | \$81,029,536 | 20.1 | \$28.54 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$41,942,559 | \$102,482,178 | 144.3 | \$88,594,100 | -13.6 | \$76,287,216 | -13.9 | \$80,675,759 | 5.8 | \$73,023,427 | -9.5 | \$26.50 |
| Mental health facilities | \$41,942,559 | \$37,136,646 | -11.5 | \$41,067,578 | 10.6 | \$48,207,349 | 17.4 | \$51,930,746 | 7.7 | \$45,666,582 | -12.1 | \$16.08 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$61,872,281 | 100.0 | \$43,217,565 | -30.2 | \$22,929,898 | -46.9 | \$23,305,033 | 1.6 | \$20,640,662 | -11.4 | \$7.27 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$3,473,251 | 100.0 | \$4,308,957 | 24.1 | \$5,149,969 | 19.5 | \$5,439,980 | 5.6 | \$6,716,183 | 23.5 | \$2.37 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$34,786,548 | \$45,906,914 | 32.0 | \$69,567,722 | 51.5 | \$48,707,796 | -30.0 | \$46,325,575 | -4.9 | \$34,707,802 | -25.1 | \$12.60 |
| Case management | \$34,786,548 | \$45,906,914 | 32.0 | \$69,567,722 | 51.5 | \$48,707,654 | -30.0 | \$46,037,102 | -5.5 | \$33,387,487 | -27.5 | \$11.76 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$142 | 100.0 | \$288,473 | 203050.0 | \$1,320,315 | 357.7 | \$0.47 |
| Total LTSS | \$412,553,154 | \$492,651,320 | 19.4 | \$510,027,997 | 3.5 | \$502,392,354 | -1.5 | \$505,751,866 | 0.7 | \$522,096,322 | 3.2 | \$183.90 |
| Total Institutional LTSS | \$220,684,279 | \$226,714,796 | 2.7 | \$231,845,317 | 2.3 | \$257,247,009 | 11.0 | \$260,578,720 | 1.3 | \$267,028,870 | 2.5 | \$94.05 |
| Total HCBS | \$191,868,875 | \$265,936,524 | 38.6 | \$278,182,680 | 4.6 | \$245,145,345 | -11.9 | \$245,173,146 | 0.0 | \$255,067,452 | 4.0 | \$89.84 |
| Total Medicaid (all services) | \$1,381,238,588 | \$1,529,552,706 | 10.7 | \$1,633,818,686 | 6.8 | \$1,730,793,788 | 5.9 | \$1,793,711,253 | 3.6 | \$2,315,735,838 | 29.1 | \$815.66 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 29.9% | 32.2% | 31.2% | 29.0% | 28.2% | 22.5% |
| Percentage of LTSS that is HCBS | 46.5% | 54.0% | 54.5% | 48.8% | 48.5% | 48.9% |
| Percentage of LTSS that is HCBS – AD | 34.1% | 32.9% | 34.8% | 33.6% | 34.9% | 35.5% |
| Percentage of LTSS that is HCBS – DD | 81.7% | 79.2% | 77.9% | 80.0% | 79.3% | 81.6% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 63.8% | 53.6% | 36.8% | 35.6% | 37.5% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$382,182,041 | \$379,929,200 | -0.6 | \$385,022,873 | 1.3 | \$399,537,594 | 3.8 | \$392,232,254 | -1.8 | \$423,961,167 | 8.1 | \$320.87 |
| Nursing facilities | \$314,619,705 | \$309,381,926 | -1.7 | \$313,339,583 | 1.3 | \$324,511,092 | 3.6 | \$317,801,107 | -2.1 | \$356,936,305 | 12.3 | \$269.02 |
| Personal care | \$6,211,595 | \$7,586,122 | 22.1 | \$7,815,904 | 3.0 | \$7,106,204 | -9.1 | \$6,835,181 | -3.8 | \$4,576,000 | -33.1 | \$3.45 |
| 1915(c) waivers - AD | \$53,479,792 | \$54,257,768 | 1.5 | \$52,989,030 | -2.3 | \$50,389,212 | -4.9 | \$49,210,835 | -2.3 | \$50,130,161 | 1.9 | \$37.78 |
| Home health | \$7,870,949 | \$8,703,384 | 10.6 | \$10,878,356 | 25.0 | \$11,392,145 | 4.7 | \$10,613,894 | -6.8 | \$6,683,966 | -37.0 | \$5.04 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$6,138,941 | 100.0 | \$7,771,237 | 26.6 | \$5,634,735 | -27.5 | \$4.25 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$171,948,150 | \$176,255,337 | 2.5 | \$194,867,435 | 10.6 | \$195,963,420 | 0.6 | \$192,381,667 | -1.8 | \$219,037,283 | 13.9 | \$165.77 |
| ICF/IID - public | \$3,252,472 | \$3,106,085 | -4.5 | \$2,991,337 | -3.7 | \$3,252,890 | 8.7 | \$1,841,199 | -43.4 | \$0 | -100.0 | \$0.00 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$641,458 | 100.0 | \$0.48 |
| 1915(c) waivers - DD | \$168,695,678 | \$173,149,252 | 2.6 | \$191,876,098 | 10.8 | \$192,710,530 | 0.4 | \$190,540,468 | -1.1 | \$218,395,825 | 14.6 | \$164.60 |
| HCBS- managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$38,992,504 | \$39,400,783 | 1.0 | \$31,861,622 | -19.1 | \$100,013,703 | 213.9 | \$111,871,117 | 11.9 | \$77,202,586 | -31.0 | \$58.43 |
| Mental health facilities | \$4,600,087 | \$4,117,000 | -10.5 | \$4,312,237 | 4.7 | \$7,541,582 | 74.9 | \$7,447,459 | -1.2 | \$2,605,674 | -65.0 | \$1.96 |
| Mental health facilities-DSH | \$34,392,417 | \$35,283,783 | 2.6 | \$27,549,385 | -21.9 | \$19,751,409 | -28.3 | \$22,360,196 | 13.2 | \$25,948,042 | 16.0 | \$19.56 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$72,720,712 | 100.0 | \$82,063,462 | 12.8 | \$48,648,870 | -40.7 | \$36.67 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$14,748,474 | \$16,174,962 | 9.7 | \$17,674,063 | 9.3 | \$19,167,838 | 8.5 | \$37,446,701 | 95.4 | \$52,671,089 | 40.7 | \$39.86 |
| Case management | \$68,117 | \$83,081 | 22.0 | \$83,805 | 0.9 | \$59,637 | -28.8 | \$17,790,849 | 29731.9 | \$20,667,200 | 16.2 | \$15.58 |
| 1915(c) waivers - other | \$13,738,672 | \$15,142,455 | 10.2 | \$16,096,094 | 6.3 | \$17,481,231 | 8.6 | \$18,178,347 | 4.0 | \$22,254,385 | 22.4 | \$16.77 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$7,982,904 | 100.0 | \$6.02 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$941,685 | \$949,426 | 0.8 | \$1,494,164 | 57.4 | \$1,626,970 | 8.9 | \$1,477,505 | -9.2 | \$1,766,600 | 19.6 | \$1.33 |
| Total LTSS | \$607,871,169 | \$611,760,282 | 0.6 | \$629,425,993 | 2.9 | \$714,682,555 | 13.5 | \$733,931,739 | 2.7 | \$772,872,125 | 5.3 | \$582.50 |
| Total Institutional LTSS | \$356,864,681 | \$351,888,794 | -1.4 | \$348,192,542 | -1.1 | \$355,056,973 | 2.0 | \$349,449,961 | -1.6 | \$386,131,479 | 10.5 | \$291.02 |
| Total HCBS | \$251,006,488 | \$259,871,488 | 3.5 | \$281,233,451 | 8.2 | \$359,625,582 | 27.9 | \$384,481,778 | 6.9 | \$386,740,646 | 0.6 | \$291.48 |
| Total Medicaid (all services) | \$1,327,798,329 | \$1,331,146,034 | 0.3 | \$1,367,952,112 | 2.8 | \$1,213,656,890 | -11.3 | \$1,203,621,178 | -0.8 | \$1,387,019,856 | 15.2 | \$1,045.38 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|---------|
| Total LTSS as a Percentage of Total Medicaid | 45.8% | 46.0% | 46.0% | 58.9% | 61.0% | 55.7% |
| Percentage of LTSS that is HCBS | 41.3% | 42.5% | 44.7% | 50.3% | 52.4% | 50.0% |
| Percentage of LTSS that is HCBS – AD | 17.7% | 18.6% | 18.6% | 18.8% | 19.0% | 15.8% |
| Percentage of LTSS that is HCBS – DD | 98.1% | 98.2% | 98.5% | 98.3% | 99.0% | 99.7% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 72.7% | 73.4% | 63.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$2,517,301,794 | \$2,482,853,550 | -1.4 | \$2,461,242,155 | -0.9 | \$2,161,961,323 | -12.2 | \$2,182,906,438 | 1.0 | \$2,190,884,682 | 0.4 | \$246.83 |
| Nursing facilities | \$1,993,193,271 | \$1,913,718,015 | -4.0 | \$1,892,884,455 | -1.1 | \$1,823,551,529 | -3.7 | \$1,828,596,548 | 0.3 | \$1,840,133,277 | 0.6 | \$205.87 |
| Personal care | \$343,720,739 | \$359,856,175 | 4.7 | \$343,072,534 | -4.7 | \$83,412,009 | -75.7 | \$64,895,913 | -22.2 | \$65,144,011 | 0.4 | \$7.29 |
| 1915(c) waivers - AD | \$152,046,042 | \$173,332,777 | 14.0 | \$182,936,125 | 5.5 | \$197,280,915 | 7.8 | \$20,477,638 | -89.6 | \$268,406 | -98.7 | \$0.03 |
| Home health | \$27,220,802 | \$26,317,990 | -3.3 | \$23,562,405 | -10.5 | \$4,403,940 | -81.3 | \$2,379,163 | -46.0 | \$1,635,716 | -31.2 | \$0.18 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$198,602,042 | 100.0 | \$8,007,502 | -96.0 | \$0.90 |
| PACE | \$1,120,940 | \$9,656,806 | 761.5 | \$19,064,859 | 97.4 | \$30,395,969 | 59.4 | \$39,273,430 | 29.2 | \$44,055,745 | 12.2 | \$4.93 |
| Private duty nursing | \$0 | -\$28,213 | 100.0 | -\$278,223 | 886.2 | \$1,399,112 | -602.9 | \$1,007,425 | -28.0 | \$1,488,894 | 47.8 | \$0.17 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | -\$9,658,682 | 100.0 | \$190,701,768 | -2074.4 | \$21.34 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$21,517,849 | 100.0 | \$37,332,961 | 73.5 | \$39,449,363 | 5.7 | \$4.41 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,253,784,244 | \$1,223,974,135 | -2.4 | \$1,232,037,705 | 0.7 | \$1,347,830,098 | 9.4 | \$1,412,227,090 | 4.8 | \$1,502,284,418 | 6.4 | \$169.25 |
| ICF/IID - public | \$651,079,961 | \$598,823,503 | -8.0 | \$623,773,667 | 4.2 | \$638,993,352 | 2.4 | \$686,514,965 | 7.4 | \$652,624,819 | -4.9 | \$73.02 |
| ICF/IID - private | \$13,621,967 | \$11,764,211 | -13.6 | \$11,203,897 | -4.8 | \$11,879,917 | 6.0 | \$10,613,297 | -10.7 | \$11,724,153 | 10.5 | \$1.31 |
| 1915(c) waivers - DD | \$589,082,316 | \$613,386,421 | 4.1 | \$597,060,141 | -2.7 | \$696,956,829 | 16.7 | \$708,497,828 | 1.7 | \$824,873,688 | 16.4 | \$92.29 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$6,601,000 | 100.0 | \$13,061,758 | 97.9 | \$1.46 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$661,788,869 | \$502,007,223 | -24.1 | \$476,697,016 | -5.0 | \$474,908,745 | -0.4 | \$469,246,242 | -1.2 | \$481,260,752 | 2.6 | \$54.22 |
| Mental health facilities | \$155,567,834 | \$144,636,762 | -7.0 | \$119,330,685 | -17.5 | \$105,395,811 | -11.7 | \$95,383,334 | -9.5 | \$106,260,435 | 11.4 | \$11.89 |
| Mental health facilities-DSH | \$506,221,035 | \$357,370,461 | -29.4 | \$357,370,462 | 0.0 | \$357,370,460 | 0.0 | \$357,370,462 | 0.0 | \$357,370,460 | 0.0 | \$39.98 |
| Rehabilitative services | \$0 | \$0 | 0.0 | -\$4,131 | 100.0 | \$12,142,474 | 294035.5 | \$16,492,446 | 35.8 | \$17,629,857 | 6.9 | \$1.97 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$49,500,831 | \$52,326,740 | 5.7 | \$57,794,092 | 10.4 | \$58,879,316 | 1.9 | \$409,585,764 | 595.6 | \$881,253,565 | 115.2 | \$99.28 |
| Case management | \$18,483,867 | \$20,159,945 | 9.1 | \$23,611,240 | 17.1 | \$23,910,348 | 1.3 | \$23,666,911 | -1.0 | \$91,790,703 | 287.8 | \$10.27 |
| 1915(c) waivers - other | \$30,555,666 | \$29,240,019 | -4.3 | \$27,465,169 | -6.1 | \$29,124,950 | 6.0 | \$4,888,450 | -83.2 | \$56,827 | -98.8 | \$0.01 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$367,915,252 | 100.0 | \$732,317,141 | 99.0 | \$81.93 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$2,340,857 | 100.0 | \$35,635,312 | 1422.3 | \$3.99 |
| MFP demonstration | \$461,298 | \$2,926,776 | 534.5 | \$6,717,683 | 129.5 | \$5,844,018 | -13.0 | \$10,774,294 | 84.4 | \$21,453,582 | 99.1 | \$2.40 |
| Total LTSS | \$4,482,375,738 | \$4,261,161,648 | -4.9 | \$4,227,770,968 | -0.8 | \$4,043,579,482 | -4.4 | \$4,473,965,534 | 10.6 | \$5,055,683,417 | 13.0 | \$565.63 |
| Total Institutional LTSS | \$3,319,684,068 | \$3,026,312,952 | -8.8 | \$3,004,563,166 | -0.7 | \$2,937,191,069 | -2.2 | \$2,980,819,463 | 1.5 | \$3,003,748,456 | 0.8 | \$336.06 |
| Total HCBS | \$1,162,691,670 | \$1,234,848,696 | 6.2 | \$1,223,207,802 | -0.9 | \$1,106,388,413 | -9.6 | \$1,493,146,071 | 35.0 | \$2,051,934,961 | 37.4 | \$229.57 |
| Total Medicaid (all services) | \$9,942,443,764 | \$10,066,747,030 | 1.3 | \$10,216,404,421 | 1.5 | \$10,589,779,972 | 3.7 | \$10,685,665,989 | 0.9 | \$12,530,154,185 | 17.3 | \$1,401.87 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 45.1% | 42.3% | 41.4% | 38.2% | 41.9% | 40.3% |
| Percentage of LTSS that is HCBS | 25.9% | 29.0% | 28.9% | 27.4% | 33.4% | 40.6% |
| Percentage of LTSS that is HCBS – AD | 20.8% | 22.9% | 23.1% | 15.7% | 16.2% | 16.0% |
| Percentage of LTSS that is HCBS – DD | 47.0% | 50.1% | 48.5% | 51.7% | 50.6% | 55.8% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 2.6% | 3.5% | 3.7% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$613,982,520 | \$635,267,405 | 3.5 | \$43,572,446 | -93.1 | \$46,446,318 | 6.6 | \$52,334,948 | 12.7 | \$622,200,015 | 1088.9 | \$298.48 |
| Nursing facilities | \$130,733,763 | \$219,637,957 | 68.0 | \$3,529,642 | -98.4 | \$2,708,830 | -23.3 | \$3,350,884 | 23.7 | \$223,089,495 | 6557.6 | \$106.97 |
| Personal care | \$61,409,369 | \$362,733,148 | 490.7 | \$794,275 | -99.8 | \$576,513 | -27.4 | \$637,067 | 10.5 | \$291,849,319 | 45711.4 | \$139.94 |
| 1915(c) waivers - AD | \$410,776,279 | \$40,787,529 | -90.1 | \$26,112,160 | -36.0 | \$27,821,245 | 6.5 | \$32,792,706 | 17.9 | \$12,148,339 | -63.0 | \$5.82 |
| Home health | \$305,962 | \$356,530 | 16.5 | \$1,799,254 | 404.7 | \$3,415,519 | 89.8 | \$3,455,616 | 1.2 | \$36,151,116 | 946.2 | \$17.33 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$46,853,589 | 100.0 | \$22.47 |
| PACE | \$10,757,147 | \$11,242,646 | 4.5 | \$10,946,665 | -2.6 | \$11,556,837 | 5.6 | \$11,738,681 | 1.6 | \$11,873,948 | 1.2 | \$5.69 |
| Private duty nursing | \$0 | \$509,595 | 100.0 | \$390,450 | -23.4 | \$367,374 | -5.9 | \$359,994 | -2.0 | \$234,209 | -34.9 | \$0.11 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$310,234,654 | \$319,033,880 | 2.8 | \$310,343,206 | -2.7 | \$302,973,903 | -2.4 | \$309,753,246 | 2.2 | \$324,444,048 | 4.7 | \$155.64 |
| ICF/IID - public | \$1,110,872 | \$1,457,795 | 31.2 | \$1,803,773 | 23.7 | \$781,353 | -56.7 | \$782,441 | 0.1 | \$1,039,709 | 32.9 | \$0.50 |
| ICF/IID - private | \$22,903,957 | \$23,236,717 | 1.5 | \$23,220,883 | -0.1 | \$24,027,964 | 3.5 | \$24,194,633 | 0.7 | \$24,714,468 | 2.1 | \$11.85 |
| 1915(c) waivers - DD | \$286,219,825 | \$294,339,368 | 2.8 | \$285,318,550 | -3.1 | \$278,164,586 | -2.5 | \$284,776,172 | 2.4 | \$298,689,871 | 4.9 | \$143.22 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$5,284,261 | \$3,475,500 | -34.2 | \$4,840,735 | 39.3 | \$4,265,273 | -11.9 | \$2,689,771 | -36.9 | \$1,895,258 | -29.5 | \$0.91 |
| Mental health facilities | \$5,029,475 | \$3,178,107 | -36.8 | \$4,537,821 | 42.8 | \$4,228,269 | -6.8 | \$2,651,117 | -37.3 | \$1,862,702 | -29.7 | \$0.89 |
| Mental health facilities-DSH | \$254,786 | \$254,786 | 0.0 | \$254,786 | 0.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$42,607 | 100.0 | \$48,128 | 13.0 | \$37,004 | -23.1 | \$38,654 | 4.5 | \$32,556 | -15.8 | \$0.02 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$1,935,138 | \$2,235,266 | 15.5 | \$2,039,841 | -8.7 | \$2,065,282 | 1.2 | \$1,978,902 | -4.2 | \$1,690,457 | -14.6 | \$0.81 |
| Case management | \$94,848 | \$65,564 | -30.9 | \$58,758 | -10.4 | \$35,906 | -38.9 | \$37,948 | 5.7 | \$23,429 | -38.3 | \$0.01 |
| 1915(c) waivers - other | \$1,840,290 | \$2,169,702 | 17.9 | \$1,981,083 | -8.7 | \$2,029,376 | 2.4 | \$1,940,954 | -4.4 | \$1,667,028 | -14.1 | \$0.80 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total LTSS | \$931,436,573 | \$960,012,051 | 3.1 | \$360,796,228 | -62.4 | \$355,750,776 | -1.4 | \$366,756,867 | 3.1 | \$950,229,778 | 159.1 | \$455.62 |
| Total Institutional LTSS | \$160,032,853 | \$247,765,362 | 54.8 | \$33,346,905 | -86.5 | \$31,746,416 | -4.8 | \$30,979,075 | -2.4 | \$250,706,374 | 709.3 | \$120.21 |
| Total HCBS | \$771,403,720 | \$712,246,689 | -7.7 | \$327,449,323 | -54.0 | \$324,004,360 | -1.1 | \$335,777,792 | 3.6 | \$699,523,404 | 108.3 | \$335.41 |
| Total Medicaid (all services) | \$3,225,589,230 | \$3,491,937,048 | 8.3 | \$3,465,422,257 | -0.8 | \$3,340,773,979 | -3.6 | \$3,274,703,117 | -2.0 | \$4,264,502,489 | 30.2 | \$2,044.76 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|---------|
| Total LTSS as a Percentage of Total Medicaid | 28.9% | 27.5% | 10.4% | 10.6% | 11.2% | 22.3% |
| Percentage of LTSS that is HCBS | 82.8% | 74.2% | n/a | n/a | n/a | 73.6% |
| Percentage of LTSS that is HCBS – AD | 78.7% | 65.4% | n/a | n/a | n/a | 64.1% |
| Percentage of LTSS that is HCBS – DD | 92.3% | 92.3% | 91.9% | 91.8% | 91.9% | 92.1% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 1.2% | 1.0% | 0.9% | 1.4% | 1.7% |

Notes:
 Expenditures are total Medicaid spending, including both federal and state payments.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Data do not include expenditures for managed long-term services and supports from 2011 through 2013.
 The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for 2011 through 2013 because a significant portion of data are missing.
 In 2009, New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$13,157,482,778 | \$13,011,673,137 | -1.1 | \$13,636,147,770 | 4.8 | \$13,110,411,008 | -3.9 | \$13,737,568,477 | 4.8 | \$13,103,941,356 | -4.6 | \$668.32 |
| Nursing facilities | \$7,758,357,529 | \$7,093,727,477 | -8.6 | \$7,835,791,705 | 10.5 | \$7,103,388,971 | -9.3 | \$7,259,214,728 | 2.2 | \$6,946,258,415 | -4.3 | \$351.78 |
| Personal care | \$3,352,314,106 | \$3,336,074,218 | -0.5 | \$3,232,007,022 | -3.1 | \$3,856,888,096 | 19.3 | \$4,355,003,424 | 12.9 | \$4,514,351,916 | 3.7 | \$228.62 |
| 1915(c) waivers - AD | \$40,488,773 | \$55,421,451 | 36.9 | \$78,293,885 | 41.3 | \$106,348,757 | 35.8 | \$135,572,972 | 27.5 | \$132,008,969 | -2.6 | \$6.69 |
| Home health | \$1,849,607,170 | \$2,358,321,128 | 27.5 | \$2,314,416,173 | -1.9 | \$1,807,652,842 | -21.9 | \$1,654,725,050 | -8.5 | \$1,116,567,860 | -32.5 | \$56.55 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$49,812,991 | 100.0 | \$64,465,573 | 29.4 | \$3.26 |
| PACE | \$156,715,200 | \$168,128,863 | 7.3 | \$175,638,985 | 4.5 | \$236,132,342 | 34.4 | \$283,239,312 | 19.9 | \$330,288,623 | 16.6 | \$16.73 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$8,091,487,099 | \$9,187,675,044 | 13.5 | \$7,923,142,745 | -13.8 | \$8,910,817,212 | 12.5 | \$7,353,038,484 | -17.5 | \$6,233,759,302 | -15.2 | \$317.93 |
| ICF/IID - public | \$2,453,136,635 | \$2,640,526,580 | 7.6 | \$1,254,154,695 | -52.5 | \$2,302,619,635 | 83.6 | \$921,002,506 | -60.0 | \$431,052,773 | -53.2 | \$21.83 |
| ICF/IID - private | \$822,177,996 | \$927,696,370 | 12.8 | \$1,086,154,573 | 17.1 | \$1,079,775,306 | -0.6 | \$1,179,775,837 | 9.3 | \$1,093,380,500 | -7.3 | \$55.37 |
| 1915(c) waivers - DD | \$4,816,172,468 | \$5,619,452,094 | 16.7 | \$5,582,833,477 | -0.7 | \$5,528,422,271 | -1.0 | \$5,252,260,141 | -5.0 | \$4,709,326,029 | -10.3 | \$238.49 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$1,116,938,973 | \$1,159,437,831 | 3.8 | \$1,153,442,324 | -0.5 | \$1,190,399,447 | 3.2 | \$1,163,035,262 | -2.3 | \$927,968,484 | -20.2 | \$47.33 |
| Mental health facilities | \$504,271,229 | \$523,396,306 | 3.8 | \$493,031,778 | -5.8 | \$510,562,873 | 3.6 | \$479,092,847 | -6.2 | \$452,635,982 | -5.5 | \$22.92 |
| Mental health facilities-DSH | \$605,000,000 | \$605,000,000 | 0.0 | \$605,000,000 | 0.0 | \$605,000,000 | 0.0 | \$605,000,000 | 0.0 | \$340,678,812 | -43.7 | \$17.25 |
| Rehabilitative services | \$0 | \$24,752 | 100.0 | \$25,417 | 2.7 | \$17,836 | -29.8 | \$214 | -98.8 | \$0 | -100.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$7,667,744 | \$31,016,773 | 304.5 | \$55,385,129 | 78.6 | \$74,818,738 | 35.1 | \$78,942,201 | 5.5 | \$134,653,690 | 70.6 | \$6.82 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$679,045,643 | \$763,317,405 | 12.4 | \$708,004,010 | -7.2 | \$551,251,137 | -22.1 | \$641,468,339 | 16.4 | \$1,849,749,718 | 188.4 | \$94.34 |
| Case management | \$572,818,607 | \$639,155,598 | 11.6 | \$566,843,737 | -11.3 | \$388,037,326 | -31.5 | \$292,302,802 | -24.7 | \$252,568,599 | -13.6 | \$12.79 |
| 1915(c) waivers - other | \$105,372,815 | \$115,577,844 | 9.7 | \$119,875,593 | 3.7 | \$127,277,872 | 6.2 | \$148,780,365 | 16.9 | \$159,686,274 | 7.3 | \$8.09 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,122,263,276 | 100.0 | \$56.83 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$11,767,759 | 100.0 | \$178,765,959 | 1419.1 | \$292,350,240 | 63.5 | \$14.81 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$854,221 | \$8,583,963 | 904.9 | \$21,284,680 | 148.0 | \$24,168,180 | 13.5 | \$21,619,213 | -10.5 | \$22,881,329 | 5.8 | \$1.16 |
| Total LTSS | \$23,044,954,493 | \$24,122,103,417 | 4.7 | \$23,420,736,849 | -2.9 | \$23,762,878,804 | 1.5 | \$22,895,110,562 | -3.7 | \$22,115,418,860 | -3.4 | \$1,119.98 |
| Total Institutional LTSS | \$12,142,943,389 | \$11,790,346,733 | -2.9 | \$11,274,132,751 | -4.4 | \$11,601,346,785 | 2.9 | \$10,444,085,918 | -10.0 | \$9,264,006,482 | -11.3 | \$469.15 |
| Total HCBS | \$10,902,011,104 | \$12,331,756,684 | 13.1 | \$12,146,604,098 | -1.5 | \$12,161,532,019 | 0.1 | \$12,451,024,644 | 2.4 | \$12,851,412,378 | 3.2 | \$650.83 |
| Total Medicaid (all services) | \$50,491,331,560 | \$52,625,245,454 | 4.2 | \$52,569,347,372 | -0.1 | \$53,383,500,937 | 1.5 | \$53,140,348,234 | -0.5 | \$53,941,831,542 | 1.5 | \$2,731.75 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 45.6% | 45.8% | 44.6% | 44.5% | 43.1% | 41.0% |
| Percentage of LTSS that is HCBS | 47.3% | 51.1% | 51.9% | 51.2% | 54.4% | 58.1% |
| Percentage of LTSS that is HCBS – AD | 41.0% | 45.5% | 42.5% | 45.8% | 47.2% | 47.0% |
| Percentage of LTSS that is HCBS – DD | 59.5% | 61.2% | 70.5% | 62.0% | 71.4% | 75.5% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.7% | 2.7% | 4.8% | 6.3% | 6.8% | 14.5% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$2,256,896,484 | \$2,152,806,891 | -4.6 | \$2,027,501,187 | -5.8 | \$2,085,402,842 | 2.9 | \$2,049,848,813 | -1.7 | \$2,096,117,920 | 2.3 | \$215.03 |
| Nursing facilities | \$1,293,008,727 | \$1,225,788,836 | -5.2 | \$1,213,525,699 | -1.0 | \$1,223,400,434 | 0.8 | \$1,160,063,770 | -5.2 | \$1,206,828,666 | 4.0 | \$121.36 |
| Personal care | \$525,729,238 | \$505,612,379 | -3.8 | \$420,567,557 | -16.8 | \$419,390,273 | -0.3 | \$451,748,994 | 7.7 | \$479,569,951 | 6.2 | \$48.23 |
| 1915(c) waivers - AD | \$276,977,600 | \$260,372,480 | -6.0 | \$242,854,247 | -6.7 | \$243,144,141 | 0.1 | \$220,130,697 | -9.5 | \$246,977,595 | 12.2 | \$24.84 |
| Home health | \$161,180,919 | \$80,151,333 | -50.3 | \$75,194,559 | -6.2 | \$60,752,514 | -19.2 | \$52,756,445 | -13.2 | \$47,166,718 | -10.6 | \$4.74 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$3,704,860 | 100.0 | \$6,060,847 | 63.6 | \$12,304,147 | 103.0 | \$21,590,714 | 75.5 | \$31,688,995 | 46.8 | \$3.19 |
| Private duty nursing | \$0 | \$77,177,003 | 100.0 | \$69,298,278 | -10.2 | \$71,749,914 | 3.5 | \$73,583,466 | 2.6 | \$83,885,995 | 14.0 | \$8.44 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$54,661,419 | 100.0 | \$69,974,727 | 28.0 | \$0 | -100.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,045,939,427 | \$1,025,008,387 | -2.0 | \$1,051,152,113 | 2.6 | \$1,029,602,225 | -2.1 | \$778,273,286 | -24.4 | \$674,859,287 | -13.3 | \$69.23 |
| ICF/IID - public | \$255,194,195 | \$258,309,421 | 1.2 | \$258,025,201 | -0.1 | \$209,561,015 | -18.8 | \$73,362,117 | -65.0 | \$2,773,483 | -96.2 | \$0.28 |
| ICF/IID - private | \$264,169,993 | \$236,519,016 | -10.5 | \$238,855,653 | 1.0 | \$234,239,847 | -1.9 | \$71,974,614 | -69.3 | \$1,058,498 | -98.5 | \$0.11 |
| 1915(c) waivers - DD | \$526,575,239 | \$530,179,950 | 0.7 | \$554,271,259 | 4.5 | \$585,801,363 | 5.7 | \$632,936,555 | 8.0 | \$671,027,306 | 6.0 | \$67.48 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$238,118,038 | \$1,193,413,359 | 401.2 | \$968,834,231 | -18.8 | \$954,448,665 | -1.5 | \$495,267,249 | -48.1 | \$244,082,717 | -50.7 | \$25.04 |
| Mental health facilities | \$88,209,254 | \$70,656,688 | -19.9 | \$87,279,949 | 23.5 | \$101,078,382 | 15.8 | \$39,318,283 | -61.1 | -\$126,294 | -100.3 | -\$0.01 |
| Mental health facilities-DSH | \$149,908,784 | \$154,424,472 | 3.0 | \$150,452,714 | -2.6 | \$152,718,355 | 1.5 | \$156,138,910 | 2.2 | \$157,830,493 | 1.1 | \$15.87 |
| Rehabilitative services | \$0 | \$968,332,199 | 100.0 | \$731,101,568 | -24.5 | \$700,651,928 | -4.2 | \$299,810,056 | -57.2 | \$86,378,518 | -71.2 | \$8.69 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$158,078,485 | \$219,235,628 | 38.7 | \$151,011,959 | -31.1 | \$147,153,765 | -2.6 | \$109,423,111 | -25.6 | \$107,178,501 | -2.1 | \$10.99 |
| Case management | \$117,948,827 | \$176,634,824 | 49.8 | \$102,723,039 | -41.8 | \$88,069,505 | -14.3 | \$36,570,462 | -58.5 | \$19,007,980 | -48.0 | \$1.91 |
| 1915(c) waivers - other | \$39,956,885 | \$41,666,982 | 4.3 | \$46,066,045 | 10.6 | \$57,306,169 | 24.4 | \$71,320,104 | 24.5 | \$86,894,464 | 21.8 | \$8.74 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$172,773 | \$933,822 | 440.5 | \$2,222,875 | 138.0 | \$1,778,091 | -20.0 | \$1,532,545 | -13.8 | \$1,276,057 | -16.7 | \$0.13 |
| Total LTSS | \$3,699,032,434 | \$4,590,464,265 | 24.1 | \$4,198,499,490 | -8.5 | \$4,216,607,497 | 0.4 | \$3,432,812,459 | -18.6 | \$3,122,238,425 | -9.0 | \$313.98 |
| Total Institutional LTSS | \$2,050,490,953 | \$1,945,698,433 | -5.1 | \$1,948,139,216 | 0.1 | \$1,920,998,033 | -1.4 | \$1,500,857,694 | -21.9 | \$1,368,364,846 | -8.8 | \$137.61 |
| Total HCBS | \$1,648,541,481 | \$2,644,765,832 | 60.4 | \$2,250,360,274 | -14.9 | \$2,295,609,464 | 2.0 | \$1,931,954,765 | -15.8 | \$1,753,873,579 | -9.2 | \$176.38 |
| Total Medicaid (all services) | \$11,560,839,133 | \$10,847,690,296 | -6.2 | \$10,874,902,782 | 0.3 | \$12,505,650,297 | 15.0 | \$11,947,521,781 | -4.5 | \$12,224,999,230 | 2.3 | \$1,229.39 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 32.0% | 42.3% | 38.6% | 33.7% | 28.7% | 25.5% |
| Percentage of LTSS that is HCBS | 44.6% | 57.6% | 53.6% | 54.4% | n/a | n/a |
| Percentage of LTSS that is HCBS – AD | 42.7% | 43.1% | 40.1% | 41.3% | 43.4% | 42.4% |
| Percentage of LTSS that is HCBS – DD | 50.3% | 51.7% | 52.7% | 56.9% | n/a | n/a |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 81.1% | 75.5% | 73.4% | 60.5% | 35.4% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments. Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible North Carolina reported private duty nursing spending under home health before 2010.

Data do not include expenditures for ICF/IID provided in a managed long-term services and supports program in 2013 and 2014.

The percentage of LTSS for HCBS, overall and for people with developmental disabilities, is not calculated for 2014 because a significant portion of data are missing.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| Total-Older People, People with PD | \$191,570,610 | \$213,536,990 | 11.5 | \$227,153,887 | 6.4 | \$235,244,374 | 3.6 | \$248,747,605 | 5.7 | \$270,604,668 | 8.8 | \$385.64 |
| Nursing facilities | \$172,083,717 | \$187,496,497 | 9.0 | \$196,293,759 | 4.7 | \$202,282,084 | 3.1 | \$211,759,719 | 4.7 | \$230,827,022 | 9.0 | \$312.15 |
| Personal care | \$13,854,471 | \$17,487,355 | 26.2 | \$19,114,271 | 9.3 | \$19,866,264 | 3.9 | \$21,111,754 | 6.3 | \$22,870,849 | 8.3 | \$30.93 |
| 1915(c) waivers - AD | \$3,419,334 | \$4,154,542 | 21.5 | \$4,544,816 | 9.4 | \$4,706,661 | 3.6 | \$5,113,323 | 8.6 | \$5,492,513 | 7.4 | \$7.43 |
| Home health | \$1,439,599 | \$2,309,565 | 60.4 | \$4,409,880 | 90.9 | \$5,197,247 | 17.9 | \$7,075,105 | 36.1 | \$7,092,308 | 0.2 | \$9.59 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$773,489 | \$2,089,031 | 170.1 | \$2,791,161 | 33.6 | \$3,192,118 | 14.4 | \$3,687,704 | 15.5 | \$4,321,976 | 17.2 | \$5.84 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$158,874,880 | \$185,892,194 | 17.0 | \$204,086,975 | 9.8 | \$222,700,777 | 9.1 | \$239,369,797 | 7.5 | \$265,764,343 | 11.0 | \$378.74 |
| ICF/IID - public | \$24,672,277 | \$24,761,991 | 0.4 | \$24,325,200 | -1.8 | \$23,084,463 | -5.1 | \$21,410,940 | -7.2 | \$23,737,004 | 10.9 | \$32.10 |
| ICF/IID - private | \$49,695,663 | \$58,054,934 | 16.8 | \$64,498,205 | 11.1 | \$69,061,280 | 7.1 | \$74,321,047 | 7.6 | \$73,147,143 | -1.6 | \$98.92 |
| 1915(c) waivers - DD | \$84,506,940 | \$103,075,269 | 22.0 | \$115,263,570 | 11.8 | \$130,555,034 | 13.3 | \$143,637,810 | 10.0 | \$168,880,196 | 17.6 | \$228.38 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$12,837,957 | \$20,294,089 | 58.1 | \$17,891,510 | -11.8 | \$19,230,752 | 7.5 | \$16,515,561 | -14.1 | \$24,512,563 | 48.4 | \$34.93 |
| Mental health facilities | \$11,850,222 | \$10,566,082 | -10.8 | \$8,161,323 | -22.8 | \$8,740,228 | 7.1 | \$7,633,039 | -12.7 | \$12,345,796 | 61.7 | \$16.70 |
| Mental health facilities-DSH | \$987,735 | \$988,478 | 0.1 | \$988,477 | 0.0 | \$988,478 | 0.0 | \$741,360 | -25.0 | \$1,235,596 | 66.7 | \$1.67 |
| Rehabilitative services | \$0 | \$8,739,529 | 100.0 | \$8,741,710 | 0.0 | \$9,502,046 | 8.7 | \$8,141,162 | -14.3 | \$10,931,171 | 34.3 | \$14.78 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$10,514,424 | \$10,254,063 | -2.5 | \$11,304,631 | 10.2 | \$11,856,278 | 4.9 | \$10,041,616 | -15.3 | \$12,878,108 | 28.2 | \$18.35 |
| Case management | \$10,099,232 | \$9,327,997 | -7.6 | \$8,983,076 | -3.7 | \$9,228,017 | 2.7 | \$8,422,682 | -8.7 | \$10,550,609 | 25.3 | \$14.27 |
| 1915(c) waivers - other | \$20,402 | \$22,970 | 12.6 | \$37,002 | 61.1 | \$40,848 | 10.4 | \$29,029 | -28.9 | \$91,347 | 214.7 | \$0.12 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$394,790 | \$903,096 | 128.8 | \$2,284,553 | 153.0 | \$2,587,413 | 13.3 | \$1,589,905 | -38.6 | \$2,236,152 | 40.6 | \$3.02 |
| Total LTSS | \$373,797,871 | \$429,977,336 | 15.0 | \$460,437,003 | 7.1 | \$489,032,181 | 6.2 | \$514,674,579 | 5.2 | \$573,759,682 | 11.5 | \$775.89 |
| Total Institutional LTSS | \$259,289,614 | \$281,867,982 | 8.7 | \$294,266,964 | 4.4 | \$304,156,533 | 3.4 | \$315,866,105 | 3.8 | \$341,292,561 | 8.0 | \$461.53 |
| Total HCBS | \$114,508,257 | \$148,109,354 | 29.3 | \$166,170,039 | 12.2 | \$184,875,648 | 11.3 | \$198,808,474 | 7.5 | \$232,467,121 | 16.9 | \$314.36 |
| Total Medicaid (all services) | \$582,950,796 | \$677,521,280 | 16.2 | \$708,452,902 | 4.6 | \$747,805,089 | 5.6 | \$792,848,027 | 6.0 | \$937,155,255 | 18.2 | \$1,267.31 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 64.1% | 63.5% | 65.0% | 65.4% | 64.9% | 61.2% |
| Percentage of LTSS that is HCBS | 30.6% | 34.4% | 36.1% | 37.8% | 38.6% | 40.5% |
| Percentage of LTSS that is HCBS – AD | 10.2% | 12.2% | 13.6% | 14.0% | 14.9% | 14.7% |
| Percentage of LTSS that is HCBS – DD | 53.2% | 55.4% | 56.5% | 58.6% | 60.0% | 63.5% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 43.1% | 48.9% | 49.4% | 49.3% | 44.6% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$3,384,052,429 | \$3,748,820,073 | 10.8 | \$3,801,917,990 | 1.4 | \$3,629,447,993 | -4.5 | \$3,660,631,124 | 0.9 | \$3,837,878,917 | 4.8 | \$332.26 |
| Nursing facilities | \$2,566,326,290 | \$2,714,864,696 | 5.8 | \$2,625,006,277 | -3.3 | \$2,454,341,021 | -6.5 | \$2,450,452,939 | -0.2 | \$2,563,370,981 | 4.6 | \$221.09 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$607,483,693 | \$688,495,745 | 13.3 | \$757,367,666 | 10.0 | \$711,514,731 | -6.1 | \$686,913,626 | -3.5 | \$744,318,402 | 8.4 | \$64.20 |
| Home health | \$188,487,051 | \$215,437,181 | 14.3 | \$263,514,305 | 22.3 | \$380,786,540 | 44.5 | \$440,608,974 | 15.7 | \$438,280,677 | -0.5 | \$37.80 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$21,755,395 | \$24,258,944 | 11.5 | \$25,944,595 | 6.9 | \$22,605,111 | -12.9 | \$17,457,400 | -22.8 | \$25,830,850 | 48.0 | \$2.23 |
| Private duty nursing | \$0 | \$105,763,507 | 100.0 | \$130,085,147 | 23.0 | \$60,200,590 | -53.7 | \$65,198,185 | 8.3 | \$66,078,007 | 1.3 | \$5.70 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,772,948,667 | \$1,859,734,197 | 4.9 | \$1,909,432,909 | 2.7 | \$1,998,660,173 | 4.7 | \$2,098,903,217 | 5.0 | \$2,123,509,344 | 1.2 | \$183.84 |
| ICF/IID - public | \$290,342,014 | \$307,522,569 | 5.9 | \$201,774,372 | -34.4 | \$194,005,279 | -3.9 | \$186,536,671 | -3.8 | \$175,562,566 | -5.9 | \$15.14 |
| ICF/IID - private | \$447,864,912 | \$455,607,480 | 1.7 | \$545,818,232 | 19.8 | \$563,782,595 | 3.3 | \$560,062,308 | -0.7 | \$554,245,629 | -1.0 | \$47.80 |
| 1915(c) waivers - DD | \$1,034,741,741 | \$1,096,604,148 | 6.0 | \$1,161,840,305 | 5.9 | \$1,240,872,299 | 6.8 | \$1,352,304,238 | 9.0 | \$1,393,701,149 | 3.1 | \$120.21 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$535,942,110 | \$600,736,029 | 12.1 | \$625,421,681 | 4.1 | \$551,622,984 | -11.8 | \$758,212,657 | 37.5 | \$725,006,398 | -4.4 | \$62.77 |
| Mental health facilities | \$442,509,352 | \$507,303,271 | 14.6 | \$531,988,923 | 4.9 | \$458,190,226 | -13.9 | \$484,290,577 | 5.7 | \$177,506 | -100.0 | \$0.02 |
| Mental health facilities-DSH | \$93,432,758 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 | \$93,432,758 | 0.0 | \$8.06 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$140,493,306 | 100.0 | \$587,638,007 | 318.3 | \$50.68 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$39,996,016 | 100.0 | \$43,758,127 | 9.4 | \$3.77 |
| Total-Other/Multiple Populations | \$51,220,192 | \$69,330,276 | 35.4 | \$71,360,921 | 2.9 | \$93,230,834 | 30.6 | \$145,784,313 | 56.4 | \$430,624,595 | 195.4 | \$37.28 |
| Case management | \$38,297,376 | \$40,760,843 | 6.4 | \$48,233,615 | 18.3 | \$68,409,408 | 41.8 | \$74,639,845 | 9.1 | \$73,697,746 | -1.3 | \$6.36 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,543,658 | 100.0 | \$309,637,903 | 1066.5 | \$26.71 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$5,182,342 | 100.0 | \$0 | -100.0 | \$0.00 |
| MFP demonstration | \$12,922,816 | \$28,569,433 | 121.1 | \$23,127,306 | -19.0 | \$24,821,426 | 7.3 | \$39,418,468 | 58.8 | \$47,288,946 | 20.0 | \$4.08 |
| Total LTSS | \$5,744,163,398 | \$6,278,620,575 | 9.3 | \$6,408,133,501 | 2.1 | \$6,272,961,984 | -2.1 | \$6,663,531,311 | 6.2 | \$7,117,019,254 | 6.8 | \$613.85 |
| Total Institutional LTSS | \$3,840,475,326 | \$4,078,730,774 | 6.2 | \$3,998,020,562 | -2.0 | \$3,763,751,879 | -5.9 | \$3,779,957,595 | 0.4 | \$3,386,789,440 | -10.4 | \$292.11 |
| Total HCBS | \$1,903,688,072 | \$2,199,889,801 | 15.6 | \$2,410,112,939 | 9.6 | \$2,509,210,105 | 4.1 | \$2,883,573,716 | 14.9 | \$3,730,229,814 | 29.4 | \$321.73 |
| Total Medicaid (all services) | \$14,097,709,588 | \$15,152,097,135 | 7.5 | \$15,783,102,435 | 4.2 | \$16,475,589,577 | 4.4 | \$16,952,587,071 | 2.9 | \$18,655,970,406 | 10.0 | \$1,609.08 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 40.7% | 41.4% | 40.6% | 38.1% | 39.3% | 38.1% |
| Percentage of LTSS that is HCBS | 33.1% | 35.0% | 37.6% | 40.0% | 43.3% | 52.4% |
| Percentage of LTSS that is HCBS – AD | 24.2% | 27.6% | 31.0% | 32.4% | 33.1% | 33.2% |
| Percentage of LTSS that is HCBS – DD | 58.4% | 59.0% | 60.8% | 62.1% | 64.4% | 65.6% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 23.8% | 87.1% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$783,272,169 | \$751,269,261 | -4.1 | \$718,936,738 | -4.3 | \$719,488,491 | 0.1 | \$789,179,320 | 9.7 | \$810,296,816 | 2.7 | \$212.28 |
| Nursing facilities | \$529,503,379 | \$508,370,052 | -4.0 | \$494,455,738 | -2.7 | \$498,177,896 | 0.8 | \$561,789,425 | 12.8 | \$580,907,519 | 3.4 | \$149.79 |
| Personal care | \$11,662,984 | \$12,952,903 | 11.1 | \$12,298,890 | -5.0 | \$11,991,353 | -2.5 | \$11,621,665 | -3.1 | \$11,909,232 | 2.5 | \$3.07 |
| 1915(c) waivers - AD | \$222,354,905 | \$207,415,515 | -6.7 | \$189,009,926 | -8.9 | \$185,546,315 | -1.8 | \$191,768,361 | 3.4 | \$194,020,517 | 1.2 | \$50.03 |
| Home health | \$18,990,636 | \$20,924,956 | 10.2 | \$20,608,446 | -1.5 | \$20,581,227 | -0.1 | \$19,973,751 | -3.0 | \$19,271,371 | -3.5 | \$4.97 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$760,265 | \$1,605,835 | 111.2 | \$2,563,738 | 59.7 | \$3,191,700 | 24.5 | \$4,026,118 | 26.1 | \$4,188,177 | 4.0 | \$1.08 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$411,475,462 | \$402,297,072 | -2.2 | \$406,312,413 | 1.0 | \$392,323,639 | -3.4 | \$396,817,326 | 1.1 | \$389,007,171 | -2.0 | \$101.91 |
| ICF/IID - public | \$69,614,919 | \$67,176,209 | -3.5 | \$72,278,419 | 7.6 | \$55,362,595 | -23.4 | \$52,381,143 | -5.4 | \$32,712,449 | -37.5 | \$8.44 |
| ICF/IID - private | \$56,591,943 | \$56,415,308 | -0.3 | \$56,536,017 | 0.2 | \$57,865,390 | 2.4 | \$59,249,461 | 2.4 | \$59,466,969 | 0.4 | \$15.33 |
| 1915(c) waivers - DD | \$285,268,600 | \$278,705,555 | -2.3 | \$277,497,977 | -0.4 | \$279,095,654 | 0.6 | \$285,186,722 | 2.2 | \$296,827,753 | 4.1 | \$76.54 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$103,187,222 | \$83,993,558 | -18.6 | \$67,357,552 | -19.8 | \$68,445,616 | 1.6 | \$72,704,206 | 6.2 | \$98,549,560 | 35.5 | \$25.82 |
| Mental health facilities | \$99,913,974 | \$80,720,310 | -19.2 | \$64,084,302 | -20.6 | \$67,627,310 | 5.5 | \$72,160,757 | 6.7 | \$95,276,312 | 32.0 | \$24.57 |
| Mental health facilities-DSH | \$3,273,248 | \$3,273,248 | 0.0 | \$3,273,250 | 0.0 | \$818,306 | -75.0 | \$543,449 | -33.6 | \$3,273,248 | 502.3 | \$0.84 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$53,208,406 | \$74,593,070 | 40.2 | \$56,365,184 | -24.4 | \$50,263,700 | -10.8 | \$64,665,309 | 28.7 | \$68,968,474 | 6.7 | \$18.07 |
| Case management | \$52,775,846 | \$71,287,648 | 35.1 | \$51,440,930 | -27.8 | \$44,900,325 | -12.7 | \$57,785,991 | 28.7 | \$50,949,864 | -11.8 | \$13.14 |
| 1915(c) waivers - other | \$0 | \$528 | 100.0 | \$564,897 | 106888.1 | \$1,608,885 | 184.8 | \$2,733,110 | 69.9 | \$3,743,859 | 37.0 | \$0.97 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$432,560 | \$3,304,894 | 664.0 | \$4,359,357 | 31.9 | \$3,754,490 | -13.9 | \$4,146,208 | 10.4 | \$14,274,751 | 244.3 | \$3.68 |
| Total LTSS | \$1,351,143,259 | \$1,312,152,961 | -2.9 | \$1,248,971,887 | -4.8 | \$1,230,521,446 | -1.5 | \$1,323,366,161 | 7.5 | \$1,366,822,021 | 3.3 | \$352.45 |
| Total Institutional LTSS | \$758,897,463 | \$715,955,127 | -5.7 | \$690,627,726 | -3.5 | \$679,851,497 | -1.6 | \$746,124,235 | 9.7 | \$771,636,497 | 3.4 | \$198.98 |
| Total HCBS | \$592,245,796 | \$596,197,834 | 0.7 | \$558,344,161 | -6.3 | \$550,669,949 | -1.4 | \$577,241,926 | 4.8 | \$595,185,524 | 3.1 | \$153.48 |
| Total Medicaid (all services) | \$3,934,969,749 | \$4,127,033,257 | 4.9 | \$4,266,791,383 | 3.4 | \$4,654,117,095 | 9.1 | \$4,808,515,257 | 3.3 | \$4,958,490,251 | 3.1 | \$1,278.60 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 34.3% | 31.8% | 29.3% | 26.4% | 27.5% | 27.6% |
| Percentage of LTSS that is HCBS | 43.8% | 45.4% | 44.7% | 44.8% | 43.6% | 43.5% |
| Percentage of LTSS that is HCBS – AD | 32.4% | 32.3% | 31.2% | 30.8% | 28.8% | 28.3% |
| Percentage of LTSS that is HCBS – DD | 69.3% | 69.3% | 68.3% | 71.1% | 71.9% | 76.3% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$749,928,633 | \$806,009,828 | 7.5 | \$781,382,216 | -3.1 | \$834,797,387 | 6.8 | \$905,062,180 | 8.4 | \$1,617,276,533 | 78.7 | \$414.83 |
| Nursing facilities | \$311,380,778 | \$358,553,554 | 15.1 | \$337,036,881 | -6.0 | \$331,371,034 | -1.7 | \$331,703,727 | 0.1 | \$387,100,012 | 16.7 | \$97.50 |
| Personal care | \$27,531,545 | \$7,916,026 | -71.2 | \$5,477,705 | -30.8 | \$37,556,277 | 585.6 | \$44,499,423 | 18.5 | \$58,188,116 | 30.8 | \$14.66 |
| 1915(c) waivers - AD | \$369,699,104 | \$401,677,093 | 8.6 | \$414,540,273 | 3.2 | \$436,120,750 | 5.2 | \$416,568,816 | -4.5 | \$38,724,495 | -109.3 | -\$9.75 |
| Home health | \$957,814 | \$899,163 | -6.1 | \$548,857 | -39.0 | \$557,971 | 1.7 | \$510,620 | -8.5 | \$529,735 | 3.7 | \$0.13 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$76,774,273 | 100.0 | \$1,167,665,938 | 1420.9 | \$294.10 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$26,160,809 | \$29,537,857 | 12.9 | \$16,458,688 | -44.3 | \$29,018,628 | 76.3 | \$31,939,638 | 10.1 | \$39,082,144 | 22.4 | \$9.84 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$14,198,583 | \$7,426,135 | -47.7 | \$7,319,812 | -1.4 | \$0 | -100.0 | \$1,380,050 | 100.0 | \$3,435,083 | 148.9 | \$0.87 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$172,727 | 100.0 | \$1,685,633 | 875.9 | \$0 | -100.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$525,838,384 | \$594,984,627 | 13.1 | \$591,732,330 | -0.5 | \$620,382,355 | 4.8 | \$578,570,298 | -6.7 | \$142,051,599 | -75.4 | \$36.44 |
| ICF/IID - public | \$6,763,791 | \$2,248,244 | -66.8 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$519,074,593 | \$592,736,383 | 14.2 | \$591,732,330 | -0.2 | \$620,382,355 | 4.8 | \$578,570,298 | -6.7 | \$142,051,599 | -75.4 | \$35.78 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$22,600,676 | \$148,105,740 | 555.3 | \$130,888,459 | -11.6 | \$102,906,034 | -21.4 | \$60,458,215 | -41.2 | \$143,856,016 | 137.9 | \$36.90 |
| Mental health facilities | \$2,745,784 | \$6,834,492 | 148.9 | \$3,180,437 | -53.5 | \$955,286 | -70.0 | \$2,871,054 | 200.5 | \$5,537,044 | 92.9 | \$1.39 |
| Mental health facilities-DSH | \$19,854,892 | \$19,975,092 | 0.6 | \$15,100,751 | -24.4 | \$24,844,783 | 64.5 | \$18,941,552 | -23.8 | \$16,122,288 | -14.9 | \$4.06 |
| Rehabilitative services | \$0 | \$120,688,093 | 100.0 | \$112,606,997 | -6.7 | \$77,105,366 | -31.5 | \$42,111,553 | -45.4 | \$36,155,140 | -14.1 | \$9.11 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$608,063 | 100.0 | \$274 | -100.0 | \$599 | 118.6 | -\$3,465,944 | 578721.7 | \$86,041,544 | -2582.5 | \$21.67 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$71,415,266 | \$80,244,497 | 12.4 | \$70,939,141 | -11.6 | \$90,003,063 | 26.9 | \$83,226,210 | -7.5 | \$66,433,351 | -20.2 | \$17.04 |
| Case management | \$65,889,077 | \$68,755,006 | 4.3 | \$64,388,114 | -6.4 | \$88,962,810 | 38.2 | \$65,007,392 | -26.9 | \$59,361,763 | -8.7 | \$14.95 |
| 1915(c) waivers - other | \$1,651,528 | \$1,577,207 | -4.5 | \$1,574,410 | -0.2 | \$1,262,078 | -19.8 | \$1,614,811 | 27.9 | \$2,445,695 | 51.5 | \$0.62 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | -\$130,081 | 100.0 | \$16,527,967 | -12805.9 | \$4,625,893 | -72.0 | \$1.17 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$3,874,661 | \$9,912,284 | 155.8 | \$4,976,617 | -49.8 | -\$91,744 | -101.8 | \$76,040 | -182.9 | \$0 | -100.0 | \$0.00 |
| Total LTSS | \$1,369,782,959 | \$1,629,344,692 | 18.9 | \$1,574,942,146 | -3.3 | \$1,648,088,839 | 4.6 | \$1,627,316,903 | -1.3 | \$1,969,617,499 | 21.0 | \$496.10 |
| Total Institutional LTSS | \$340,745,245 | \$387,611,382 | 13.8 | \$355,318,069 | -8.3 | \$357,171,103 | 0.5 | \$353,516,333 | -1.0 | \$408,759,344 | 15.6 | \$102.96 |
| Total HCBS | \$1,029,037,714 | \$1,241,733,310 | 20.7 | \$1,219,624,077 | -1.8 | \$1,290,917,736 | 5.8 | \$1,273,800,570 | -1.3 | \$1,560,858,155 | 22.5 | \$393.14 |
| Total Medicaid (all services) | \$3,588,076,247 | \$4,143,620,685 | 15.5 | \$4,397,230,356 | 6.1 | \$4,631,041,965 | 5.3 | \$5,144,703,084 | 11.1 | \$6,716,849,455 | 30.6 | \$1,691.80 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|--------------|--------------|---------------|---------------|---------------|---------------|
| Total LTSS as a Percentage of Total Medicaid | 38.2% | 39.3% | 35.8% | 35.6% | 31.6% | 29.3% |
| Percentage of LTSS that is HCBS | 75.1% | 76.2% | 77.4% | 78.3% | 78.3% | 79.2% |
| Percentage of LTSS that is HCBS – AD | 58.5% | 55.5% | 56.9% | 60.3% | 63.4% | 76.1% |
| Percentage of LTSS that is HCBS – DD | 98.7% | 99.6% | 100.0% | 100.0% | 100.0% | 100.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 81.9% | 86.0% | 74.9% | 63.9% | 84.9% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$4,474,280,340 | \$4,501,406,598 | 0.6 | \$4,816,965,910 | 7.0 | \$4,747,894,726 | -1.4 | \$5,175,398,573 | 9.0 | \$5,398,061,805 | 4.3 | \$422.71 |
| Nursing facilities | \$3,685,498,884 | \$3,598,171,010 | -2.4 | \$3,774,755,299 | 4.9 | \$3,576,325,570 | -5.3 | \$3,838,934,290 | 7.3 | \$3,890,502,795 | 1.3 | \$304.25 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$569,441,819 | \$648,866,565 | 13.9 | \$739,925,731 | 14.0 | \$859,550,499 | 16.2 | \$1,066,460,021 | 24.1 | \$1,251,583,558 | 17.4 | \$97.88 |
| Home health | \$129,610,152 | \$141,333,567 | 9.0 | \$163,980,242 | 16.0 | \$162,882,020 | -0.7 | \$102,361,425 | -37.2 | \$61,759,972 | -39.7 | \$4.83 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$89,729,485 | \$113,035,456 | 26.0 | \$138,304,638 | 22.4 | \$149,136,637 | 7.8 | \$167,642,837 | 12.4 | \$194,215,480 | 15.9 | \$15.19 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$2,102,985,839 | \$2,337,526,737 | 11.2 | \$2,282,575,888 | -2.4 | \$2,484,454,958 | 8.8 | \$2,655,127,540 | 6.9 | \$2,775,802,918 | 4.5 | \$217.37 |
| ICF/IID - public | \$282,187,447 | \$282,918,877 | 0.3 | \$278,197,995 | -1.7 | \$288,744,900 | 3.8 | \$293,612,556 | 1.7 | \$296,978,127 | 1.1 | \$23.22 |
| ICF/IID - private | \$338,184,537 | \$317,128,792 | -6.2 | \$316,200,894 | -0.3 | \$292,130,942 | -7.6 | \$324,346,714 | 11.0 | \$307,902,147 | -5.1 | \$24.08 |
| 1915(c) waivers - DD | \$1,482,585,310 | \$1,736,656,004 | 17.1 | \$1,685,768,070 | -2.9 | \$1,900,072,492 | 12.7 | \$2,032,402,002 | 7.0 | \$2,165,344,528 | 6.5 | \$169.34 |
| HCBS - managed care authorities - DD | \$28,545 | \$823,064 | 2783.4 | \$2,408,929 | 192.7 | \$3,506,624 | 45.6 | \$4,766,268 | 35.9 | \$5,578,116 | 17.0 | \$0.44 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$404,568,682 | \$387,197,692 | -4.3 | \$390,967,903 | 1.0 | \$377,952,774 | -3.3 | \$384,805,553 | 1.8 | \$393,626,041 | 2.3 | \$30.82 |
| Mental health facilities | \$75,847,627 | \$72,942,410 | -3.8 | \$78,289,556 | 7.3 | \$71,052,265 | -9.2 | \$73,891,899 | 4.0 | \$79,231,430 | 7.2 | \$6.20 |
| Mental health facilities-DSH | \$328,721,055 | \$313,623,657 | -4.6 | \$310,846,070 | -0.9 | \$304,925,621 | -1.9 | \$308,882,708 | 1.3 | \$312,456,607 | 1.2 | \$24.44 |
| Rehabilitative services | \$0 | \$631,625 | 100.0 | \$1,832,277 | 190.1 | \$1,974,888 | 7.8 | \$2,030,946 | 2.8 | \$1,938,004 | -4.6 | \$0.15 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$66,367,573 | \$81,609,229 | 23.0 | \$95,508,351 | 17.0 | \$97,884,152 | 2.5 | \$106,224,558 | 8.5 | \$112,956,783 | 6.3 | \$8.85 |
| Case management | \$23,524,451 | \$28,728,103 | 22.1 | \$38,697,697 | 34.7 | \$42,743,579 | 10.5 | \$42,795,261 | 0.1 | \$43,676,112 | 2.1 | \$3.42 |
| 1915(c) waivers - other | \$40,776,957 | \$47,495,824 | 16.5 | \$49,671,253 | 4.6 | \$47,882,715 | -3.6 | \$49,594,917 | 3.6 | \$51,684,575 | 4.2 | \$4.04 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$2,066,165 | \$5,385,302 | 160.6 | \$7,139,401 | 32.6 | \$7,257,858 | 1.7 | \$13,834,380 | 90.6 | \$17,596,096 | 27.2 | \$1.38 |
| Total LTSS | \$7,048,202,434 | \$7,307,740,256 | 3.7 | \$7,586,018,052 | 3.8 | \$7,708,186,610 | 1.6 | \$8,321,556,224 | 8.0 | \$8,680,447,547 | 4.3 | \$678.84 |
| Total Institutional LTSS | \$4,710,439,550 | \$4,584,784,746 | -2.7 | \$4,758,289,814 | 3.8 | \$4,533,179,298 | -4.7 | \$4,839,668,167 | 6.8 | \$4,887,071,106 | 1.0 | \$382.18 |
| Total HCBS | \$2,337,762,884 | \$2,722,955,510 | 16.5 | \$2,827,728,238 | 3.8 | \$3,175,007,312 | 12.3 | \$3,481,888,057 | 9.7 | \$3,793,376,441 | 8.9 | \$296.65 |
| Total Medicaid (all services) | \$17,280,771,488 | \$18,765,692,911 | 8.6 | \$20,396,776,386 | 8.7 | \$20,291,526,251 | -0.5 | \$21,181,750,273 | 4.4 | \$23,575,455,779 | 11.3 | \$1,843.67 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 40.8% | 38.9% | 37.2% | 38.0% | 39.3% | 36.8% |
| Percentage of LTSS that is HCBS | 33.2% | 37.3% | 37.3% | 41.2% | 41.8% | 43.7% |
| Percentage of LTSS that is HCBS – AD | 17.6% | 20.1% | 21.6% | 24.7% | 25.8% | 27.9% |
| Percentage of LTSS that is HCBS – DD | 70.5% | 74.3% | 74.0% | 76.6% | 76.7% | 78.2% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.2% | 0.5% | 0.5% | 0.5% | 0.5% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$306,699,280 | \$363,458,344 | 18.5 | \$378,382,598 | 4.1 | \$398,208,722 | 5.2 | \$422,236,548 | 6.0 | \$442,329,003 | 4.8 | \$420.21 |
| Nursing facilities | \$293,189,722 | \$304,373,238 | 3.8 | \$308,336,219 | 1.3 | \$323,345,787 | 4.9 | \$330,268,108 | 2.1 | \$347,534,642 | 5.2 | \$329.36 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$11,161,136 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Home health | \$2,348,422 | \$2,085,106 | -11.2 | \$2,046,379 | -1.9 | \$1,862,935 | -9.0 | \$1,968,440 | 5.7 | \$1,794,361 | -8.8 | \$1.70 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$57,000,000 | 100.0 | \$68,000,000 | 19.3 | \$73,000,000 | 7.4 | \$90,000,000 | 23.3 | \$93,000,000 | 3.3 | \$88.14 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$65,143,029 | \$240,418,913 | 269.1 | \$242,347,035 | 0.8 | \$213,159,578 | -12.0 | \$218,870,914 | 2.7 | \$229,858,210 | 5.0 | \$218.36 |
| ICF/IID - public | \$4,068,886 | \$3,775,676 | -7.2 | \$4,477,439 | 18.6 | \$2,489,747 | -44.4 | \$5,321,259 | 113.7 | \$3,183,946 | -40.2 | \$3.02 |
| ICF/IID - private | \$7,355,367 | \$7,643,237 | 3.9 | \$6,869,596 | -10.1 | \$6,669,831 | -2.9 | \$4,549,655 | -31.8 | \$5,674,264 | 24.7 | \$5.38 |
| 1915(c) waivers - DD | \$53,718,776 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - DD | \$0 | \$229,000,000 | 100.0 | \$231,000,000 | 0.9 | \$204,000,000 | -11.7 | \$209,000,000 | 2.5 | \$221,000,000 | 5.7 | \$209.44 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$6,921,336 | \$45,388,828 | 555.8 | \$213,195,802 | 369.7 | \$165,180,373 | -22.5 | \$176,475,327 | 6.8 | \$167,235,047 | -5.2 | \$158.87 |
| Mental health facilities | \$5,342,942 | \$5,272,067 | -1.3 | \$5,552,370 | 5.3 | \$5,461,478 | -1.6 | \$5,619,343 | 2.9 | \$4,528,588 | -19.4 | \$4.29 |
| Mental health facilities-DSH | \$1,578,394 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$40,116,761 | 100.0 | \$207,643,432 | 417.6 | \$132,820,640 | -36.0 | \$134,507,148 | 1.3 | \$162,706,459 | 21.0 | \$154.20 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$26,898,255 | 100.0 | \$36,348,836 | 35.1 | \$0 | -100.0 | \$0.00 |
| Total-Other/Multiple Populations | \$208,595,075 | \$11,736,442 | -94.4 | \$11,481,880 | -2.2 | \$7,842,198 | -31.7 | \$8,880,912 | 13.2 | \$14,978,541 | 68.7 | \$14.23 |
| Case management | \$9,902,732 | \$9,736,442 | -1.7 | \$11,481,880 | 17.9 | \$7,641,505 | -33.4 | \$8,108,537 | 6.1 | \$10,516,733 | 29.7 | \$9.97 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$198,692,343 | \$2,000,000 | -99.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | -\$2,000,000 | 100.0 | -\$1.90 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$4,757,206 | 100.0 | \$4.51 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$200,693 | 100.0 | \$772,375 | 284.9 | \$1,704,602 | 120.7 | \$1.62 |
| Total LTSS | \$587,358,720 | \$661,002,527 | 12.5 | \$845,407,315 | 27.9 | \$784,390,871 | -7.2 | \$826,463,701 | 5.4 | \$854,400,801 | 3.4 | \$809.73 |
| Total Institutional LTSS | \$311,535,311 | \$321,064,218 | 3.1 | \$325,235,624 | 1.3 | \$337,966,843 | 3.9 | \$345,758,365 | 2.3 | \$360,921,440 | 4.4 | \$342.05 |
| Total HCBS | \$275,823,409 | \$339,938,309 | 23.2 | \$520,171,691 | 53.0 | \$446,424,028 | -14.2 | \$480,705,336 | 7.7 | \$493,479,361 | 2.7 | \$467.68 |
| Total Medicaid (all services) | \$1,890,693,838 | \$1,928,050,909 | 2.0 | \$2,089,214,148 | 8.4 | \$1,851,740,520 | -11.4 | \$1,940,803,630 | 4.8 | \$2,460,452,163 | 26.8 | \$2,331.80 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 31.1% | 34.3% | 40.5% | 42.4% | 42.6% | 34.7% |
| Percentage of LTSS that is HCBS | 47.0% | 51.4% | 61.5% | 56.9% | 58.2% | 57.8% |
| Percentage of LTSS that is HCBS – AD | n/a | 16.3% | 18.5% | 18.8% | 21.8% | 21.4% |
| Percentage of LTSS that is HCBS – DD | n/a | 95.3% | 95.3% | 95.7% | 95.5% | 96.1% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 88.4% | 97.4% | 96.7% | 96.8% | 97.3% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are listed under other populations.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2009 because a significant portion of data are missing.

Rhode Island data for nursing facility, ICF/IID, home health, and HCBS - managed care authorities are estimated expenditures for state fiscal year 2014.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$712,027,592 | \$777,352,203 | 9.2 | \$742,636,761 | -4.5 | \$749,873,182 | 1.0 | \$735,301,054 | -1.9 | \$784,898,792 | 6.7 | \$166.20 |
| Nursing facilities | \$513,252,844 | \$570,714,864 | 11.2 | \$531,769,520 | -6.8 | \$553,342,116 | 4.1 | \$531,556,194 | -3.9 | \$569,196,129 | 7.1 | \$117.79 |
| Personal care | \$9,817,657 | \$11,850,482 | 20.7 | \$13,869,763 | 17.0 | \$13,661,618 | -1.5 | \$12,679,352 | -7.2 | \$9,866,323 | -22.2 | \$2.04 |
| 1915(c) waivers - AD | \$164,764,822 | \$170,922,239 | 3.7 | \$171,006,179 | 0.0 | \$156,671,356 | -8.4 | \$159,590,572 | 1.9 | \$166,006,346 | 4.0 | \$34.35 |
| Home health | \$12,011,359 | \$8,828,261 | -26.5 | \$8,129,875 | -7.9 | \$6,974,713 | -14.2 | \$9,750,048 | 39.8 | \$13,226,926 | 35.7 | \$2.74 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$12,180,910 | \$11,710,846 | -3.9 | \$11,897,118 | 1.6 | \$12,155,354 | 2.2 | \$12,074,593 | -0.7 | \$13,427,420 | 11.2 | \$2.78 |
| Private duty nursing | \$0 | \$3,325,511 | 100.0 | \$5,964,306 | 79.4 | \$7,068,025 | 18.5 | \$9,650,295 | 36.5 | \$13,175,648 | 36.5 | \$2.73 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$455,008,991 | \$437,242,331 | -3.9 | \$431,023,455 | -1.4 | \$446,280,517 | 3.5 | \$436,842,595 | -2.1 | \$445,360,553 | 1.9 | \$94.30 |
| ICF/IID - public | \$166,524,666 | \$140,569,551 | -15.6 | \$136,350,495 | -3.0 | \$155,037,462 | 13.7 | \$140,204,579 | -9.6 | \$138,751,670 | -1.0 | \$28.71 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$288,484,325 | \$296,672,780 | 2.8 | \$294,672,960 | -0.7 | \$291,243,055 | -1.2 | \$296,638,016 | 1.9 | \$306,608,883 | 3.4 | \$63.45 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$109,423,297 | \$130,335,053 | 19.1 | \$122,023,244 | -6.4 | \$118,617,065 | -2.8 | \$128,173,764 | 8.1 | \$141,121,356 | 10.1 | \$29.88 |
| Mental health facilities | \$56,661,502 | \$52,852,242 | -6.7 | \$45,558,238 | -13.8 | \$40,332,230 | -11.5 | \$49,853,499 | 23.6 | \$55,153,912 | 10.6 | \$11.41 |
| Mental health facilities-DSH | \$52,761,795 | \$52,624,613 | -0.3 | \$52,023,489 | -1.1 | \$52,323,602 | 0.6 | \$52,175,304 | -0.3 | \$49,069,197 | -6.0 | \$10.15 |
| Rehabilitative services | \$0 | \$24,858,198 | 100.0 | \$24,441,517 | -1.7 | \$25,961,233 | 6.2 | \$26,144,961 | 0.7 | \$36,898,247 | 41.1 | \$7.64 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$48,161,580 | \$39,158,513 | -18.7 | \$41,504,537 | 6.0 | \$42,978,599 | 3.6 | \$25,242,603 | -41.3 | \$46,646,965 | 84.8 | \$9.88 |
| Case management | \$43,845,536 | \$33,705,305 | -23.1 | \$35,258,708 | 4.6 | \$37,663,607 | 6.8 | \$19,954,852 | -47.0 | \$41,520,747 | 108.1 | \$8.59 |
| 1915(c) waivers - other | \$4,316,044 | \$5,453,208 | 26.3 | \$6,245,829 | 14.5 | \$5,314,992 | -14.9 | \$5,242,338 | -1.4 | \$4,887,731 | -6.8 | \$1.01 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$45,413 | 100.0 | \$238,487 | 425.2 | \$0.05 |
| Total LTSS | \$1,324,621,460 | \$1,384,088,100 | 4.5 | \$1,337,187,997 | -3.4 | \$1,357,749,363 | 1.5 | \$1,325,560,016 | -2.4 | \$1,418,027,666 | 7.0 | \$293.44 |
| Total Institutional LTSS | \$789,200,807 | \$816,761,270 | 3.5 | \$765,701,742 | -6.3 | \$801,035,410 | 4.6 | \$773,789,576 | -3.4 | \$812,170,908 | 5.0 | \$168.06 |
| Total HCBS | \$535,420,653 | \$567,326,830 | 6.0 | \$571,486,255 | 0.7 | \$556,713,953 | -2.6 | \$551,770,440 | -0.9 | \$605,856,758 | 9.8 | \$125.37 |
| Total Medicaid (all services) | \$5,091,267,600 | \$5,224,475,762 | 2.6 | \$5,076,824,114 | -2.8 | \$4,792,403,503 | -5.6 | \$4,949,056,058 | 3.3 | \$5,562,271,150 | 12.4 | \$1,151.02 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 26.0% | 26.5% | 26.3% | 28.3% | 26.8% | 25.5% |
| Percentage of LTSS that is HCBS | 40.4% | 41.0% | 42.7% | 41.0% | 41.6% | 42.7% |
| Percentage of LTSS that is HCBS – AD | 27.9% | 26.6% | 28.4% | 26.2% | 27.7% | 27.5% |
| Percentage of LTSS that is HCBS – DD | 63.4% | 67.9% | 68.4% | 65.3% | 67.9% | 68.8% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 19.1% | 20.0% | 21.9% | 20.4% | 26.1% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible South Carolina reported private duty nursing spending under home health before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| Total-Older People, People with PD | \$165,468,481 | \$169,706,498 | 2.6 | \$163,417,418 | -3.7 | \$161,424,362 | -1.2 | \$159,611,314 | -1.1 | \$157,815,292 | -1.1 | \$189.11 |
| Nursing facilities | \$142,270,612 | \$144,038,021 | 1.2 | \$136,498,248 | -5.2 | \$135,051,804 | -1.1 | \$132,970,013 | -1.5 | \$130,037,952 | -2.2 | \$152.42 |
| Personal care | \$1,706,709 | \$1,743,977 | 2.2 | \$1,668,492 | -4.3 | \$1,155,083 | -30.8 | \$864,268 | -25.2 | \$958,735 | 10.9 | \$1.12 |
| 1915(c) waivers - AD | \$12,709,244 | \$12,863,481 | 1.2 | \$12,751,263 | -0.9 | \$13,521,166 | 6.0 | \$14,334,466 | 6.0 | \$15,401,289 | 7.4 | \$18.05 |
| Home health | \$8,781,916 | \$11,061,019 | 26.0 | \$12,499,415 | 13.0 | \$11,696,309 | -6.4 | \$11,442,567 | -2.2 | \$11,417,316 | -0.2 | \$13.38 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$115,834,693 | \$123,893,180 | 7.0 | \$124,201,417 | 0.2 | \$132,046,721 | 6.3 | \$136,620,896 | 3.5 | \$139,046,013 | 1.8 | \$166.62 |
| ICF/IID - public | \$23,336,646 | \$26,585,788 | 13.9 | \$24,714,946 | -7.0 | \$29,593,899 | 19.7 | \$30,171,490 | 2.0 | \$30,891,316 | 2.4 | \$36.21 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$92,498,047 | \$97,307,392 | 5.2 | \$99,486,471 | 2.2 | \$102,452,822 | 3.0 | \$106,449,406 | 3.9 | \$108,154,697 | 1.6 | \$126.77 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$4,400,747 | \$11,016,328 | 150.3 | \$12,338,758 | 12.0 | \$11,176,097 | -9.4 | \$11,643,069 | 4.2 | \$11,849,832 | 1.8 | \$14.20 |
| Mental health facilities | \$3,649,448 | \$2,596,160 | -28.9 | \$4,065,077 | 56.6 | \$2,613,324 | -35.7 | \$3,225,631 | 23.4 | \$3,454,249 | 7.1 | \$4.05 |
| Mental health facilities-DSH | \$751,299 | \$648,496 | -13.7 | \$537,729 | -17.1 | \$751,299 | 39.7 | \$751,299 | 0.0 | \$751,299 | 0.0 | \$0.88 |
| Rehabilitative services | \$0 | \$7,771,672 | 100.0 | \$7,735,952 | -0.5 | \$7,811,474 | 1.0 | \$7,666,139 | -1.9 | \$7,644,284 | -0.3 | \$8.96 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$650,538 | 100.0 | \$3,767,279 | 479.1 | \$4.51 |
| Case management | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$650,538 | 100.0 | \$3,537,761 | 443.8 | \$4.15 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$229,518 | 100.0 | \$0.27 |
| Total LTSS | \$285,703,921 | \$304,616,006 | 6.6 | \$299,957,593 | -1.5 | \$304,647,180 | 1.6 | \$308,525,817 | 1.3 | \$312,478,416 | 1.3 | \$366.25 |
| Total Institutional LTSS | \$170,008,005 | \$173,868,465 | 2.3 | \$165,816,000 | -4.6 | \$168,010,326 | 1.3 | \$167,118,433 | -0.5 | \$165,134,816 | -1.2 | \$193.55 |
| Total HCBS | \$115,695,916 | \$130,747,541 | 13.0 | \$134,141,593 | 2.6 | \$136,636,854 | 1.9 | \$141,407,384 | 3.5 | \$147,343,600 | 4.2 | \$172.70 |
| Total Medicaid (all services) | \$715,060,938 | \$786,328,758 | 10.0 | \$756,922,521 | -3.7 | \$749,264,081 | -1.0 | \$766,638,558 | 2.3 | \$766,736,408 | 0.0 | \$898.69 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 40.0% | 38.7% | 39.6% | 40.7% | 40.2% | 40.8% |
| Percentage of LTSS that is HCBS | 40.5% | 42.9% | 44.7% | 44.9% | 45.8% | 47.2% |
| Percentage of LTSS that is HCBS – AD | 14.0% | 15.1% | 16.5% | 16.3% | 16.7% | 17.6% |
| Percentage of LTSS that is HCBS – DD | 79.9% | 78.5% | 80.1% | 77.6% | 77.9% | 77.8% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 70.5% | 62.7% | 69.9% | 65.8% | 64.5% |

Notes:
 Expenditures are total Medicaid spending, including both federal and state payments.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,421,095,920 | \$1,525,828,806 | 7.4 | \$1,351,862,859 | -11.4 | \$1,390,433,864 | 2.9 | \$1,356,473,775 | -2.4 | \$1,349,243,921 | -0.5 | \$209.02 |
| Nursing facilities | \$1,084,015,868 | \$1,180,859,656 | 8.9 | \$1,014,365,719 | -14.1 | \$955,101,277 | -5.8 | \$910,608,998 | -4.7 | \$890,647,225 | -2.2 | \$135.99 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$83,633,974 | \$92,538,062 | 10.6 | \$882,343 | -99.0 | \$94,436 | -89.3 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| Home health | \$242,356,000 | \$211,637,339 | -12.7 | \$191,880,656 | -9.3 | \$222,905,254 | 16.2 | \$206,433,165 | -7.4 | \$211,710,047 | 2.6 | \$32.33 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$27,069,110 | 100.0 | \$133,678,161 | 393.8 | \$200,907,127 | 50.3 | \$228,595,035 | 13.8 | \$235,855,408 | 3.2 | \$36.01 |
| PACE | \$11,090,078 | \$13,724,639 | 23.8 | \$11,055,980 | -19.4 | \$11,425,770 | 3.3 | \$10,836,577 | -5.2 | \$11,031,241 | 1.8 | \$1.68 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$846,667,223 | \$814,485,343 | -3.8 | \$809,448,672 | -0.6 | \$795,506,860 | -1.7 | \$876,206,309 | 10.1 | \$896,940,929 | 2.4 | \$138.95 |
| ICF/IID - public | \$182,951,738 | \$133,903,948 | -26.8 | \$111,339,311 | -16.9 | \$100,139,751 | -10.1 | \$128,804,231 | 28.6 | \$102,008,894 | -20.8 | \$15.58 |
| ICF/IID - private | \$84,553,429 | \$94,013,241 | 11.2 | \$110,563,109 | 17.6 | \$116,136,426 | 5.0 | \$113,637,882 | -2.2 | \$110,759,489 | -2.5 | \$16.91 |
| 1915(c) waivers - DD | \$579,162,056 | \$586,568,154 | 1.3 | \$587,546,252 | 0.2 | \$579,230,683 | -1.4 | \$633,764,196 | 9.4 | \$684,172,546 | 8.0 | \$104.46 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$1,563,619 | \$13,385,190 | 756.0 | \$23,900,609 | 78.6 | \$31,908,732 | 33.5 | \$33,892,091 | 6.2 | \$37,165,896 | 9.7 | \$5.76 |
| Mental health facilities | \$1,214,388 | \$13,385,190 | 1002.2 | \$23,900,609 | 78.6 | \$31,908,732 | 33.5 | \$33,892,091 | 6.2 | \$37,165,896 | 9.7 | \$5.67 |
| Mental health facilities-DSH | \$349,231 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$213,495,800 | \$91,100,746 | -57.3 | \$118,058,383 | 29.6 | \$113,216,034 | -4.1 | \$127,268,677 | 12.4 | \$155,037,378 | 21.8 | \$24.02 |
| Case management | \$213,495,800 | \$91,100,746 | -57.3 | \$118,058,383 | 29.6 | \$107,415,447 | -9.0 | \$122,056,922 | 13.6 | \$140,499,916 | 15.1 | \$21.45 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$5,800,587 | 100.0 | \$5,211,755 | -10.2 | \$14,537,462 | 178.9 | \$2.22 |
| Total LTSS | \$2,482,822,562 | \$2,444,800,085 | -1.5 | \$2,303,270,523 | -5.8 | \$2,331,065,490 | 1.2 | \$2,393,840,852 | 2.7 | \$2,438,388,124 | 1.9 | \$372.31 |
| Total Institutional LTSS | \$1,353,084,654 | \$1,422,162,035 | 5.1 | \$1,260,168,748 | -11.4 | \$1,203,286,186 | -4.5 | \$1,186,943,202 | -1.4 | \$1,140,581,504 | -3.9 | \$174.15 |
| Total HCBS | \$1,129,737,908 | \$1,022,638,050 | -9.5 | \$1,043,101,775 | 2.0 | \$1,127,779,304 | 8.1 | \$1,206,897,650 | 7.0 | \$1,297,806,620 | 7.5 | \$198.16 |
| Total Medicaid (all services) | \$7,393,505,465 | \$8,549,190,972 | 15.6 | \$7,934,558,300 | -7.2 | \$8,929,445,456 | 12.5 | \$8,623,897,981 | -3.4 | \$9,269,747,188 | 7.5 | \$1,415.37 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 33.6% | 28.6% | 29.0% | 26.1% | 27.8% | 26.3% |
| Percentage of LTSS that is HCBS | 45.5% | 41.8% | 45.3% | 48.4% | 50.4% | 53.2% |
| Percentage of LTSS that is HCBS – AD | 23.7% | 22.6% | 25.0% | 31.3% | 32.9% | 34.0% |
| Percentage of LTSS that is HCBS – DD | 68.4% | 72.0% | 72.6% | 72.8% | 72.3% | 76.3% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|-------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$4,268,973,942 | \$4,755,126,239 | 11.4 | \$4,832,629,197 | 1.6 | \$4,814,771,226 | -0.4 | \$5,213,152,139 | 8.3 | \$5,484,999,473 | 5.2 | \$210.20 |
| Nursing facilities | \$2,151,818,933 | \$2,307,382,856 | 7.2 | \$2,273,906,180 | -1.5 | \$2,402,214,049 | 5.6 | \$2,365,642,626 | -1.5 | \$2,461,022,039 | 4.0 | \$91.29 |
| Personal care | \$1,255,806,388 | \$1,474,221,268 | 17.4 | \$1,671,753,311 | 13.4 | \$1,787,833,362 | 6.9 | \$2,033,050,845 | 13.7 | \$2,126,530,284 | 4.6 | \$78.89 |
| 1915(c) waivers - AD | \$559,082,983 | \$624,825,780 | 11.8 | \$530,029,883 | -15.2 | \$280,381,634 | -47.1 | \$170,172,592 | -39.3 | \$167,998,959 | -1.3 | \$6.23 |
| Home health | \$272,321,418 | \$313,556,425 | 15.1 | \$310,433,405 | -1.0 | \$223,576,324 | -28.0 | \$192,751,349 | -13.8 | \$195,809,254 | 1.6 | \$7.26 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$82,944,882 | 100.0 | \$410,484,324 | 394.9 | \$490,436,357 | 19.5 | \$18.19 |
| PACE | \$29,944,220 | \$32,972,526 | 10.1 | \$34,992,283 | 6.1 | \$34,967,494 | -0.1 | \$35,743,730 | 2.2 | \$36,811,803 | 3.0 | \$1.37 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$8,421,986 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$2,167,384 | 100.0 | \$3,092,149 | 42.7 | \$2,853,481 | -7.7 | \$5,306,673 | 86.0 | \$6,390,777 | 20.4 | \$0.24 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,807,244,700 | \$1,960,326,500 | 8.5 | \$2,100,858,486 | 7.2 | \$2,095,122,264 | -0.3 | \$2,182,100,035 | 4.2 | \$2,225,743,168 | 2.0 | \$85.30 |
| ICF/IID - public | \$719,889,834 | \$781,447,553 | 8.6 | \$802,144,775 | 2.6 | \$759,008,853 | -5.4 | \$810,685,579 | 6.8 | \$812,182,033 | 0.2 | \$30.13 |
| ICF/IID - private | \$298,653,399 | \$308,037,716 | 3.1 | \$297,259,754 | -3.5 | \$288,589,242 | -2.9 | \$274,773,160 | -4.8 | \$273,896,333 | -0.3 | \$10.16 |
| 1915(c) waivers - DD | \$788,701,467 | \$870,841,231 | 10.4 | \$1,001,453,957 | 15.0 | \$1,047,524,169 | 4.6 | \$1,096,641,296 | 4.7 | \$1,139,664,802 | 3.9 | \$42.28 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$319,571,738 | \$448,760,624 | 40.4 | \$442,088,355 | -1.5 | \$437,422,819 | -1.1 | \$358,279,208 | -18.1 | \$219,669,681 | -38.7 | \$8.42 |
| Mental health facilities | \$27,058,146 | \$28,189,886 | 4.2 | \$28,545,174 | 1.3 | \$24,703,011 | -13.5 | \$20,528,722 | -16.9 | \$16,801,181 | -18.2 | \$0.62 |
| Mental health facilities-DSH | \$292,513,592 | \$292,513,592 | 0.0 | \$292,513,583 | 0.0 | \$292,513,592 | 0.0 | \$237,506,152 | -18.8 | \$111,684,566 | -53.0 | \$4.14 |
| Rehabilitative services | \$0 | \$128,057,146 | 100.0 | \$121,029,598 | -5.5 | \$120,057,358 | -0.8 | \$100,101,185 | -16.6 | \$89,290,909 | -10.8 | \$3.31 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$148,858 | 100.0 | \$143,149 | -3.8 | \$1,893,025 | 1222.4 | \$0.07 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$144,551,416 | \$197,613,153 | 36.7 | \$271,432,070 | 37.4 | \$192,351,823 | -29.1 | \$409,103,127 | 112.7 | \$646,055,850 | 57.9 | \$24.76 |
| Case management | \$55,811,911 | \$74,981,189 | 34.3 | \$106,096,566 | 41.5 | \$88,774,755 | -16.3 | \$91,393,045 | 2.9 | \$91,923,151 | 0.6 | \$3.41 |
| 1915(c) waivers - other | \$69,175,179 | \$85,561,668 | 23.7 | \$96,300,068 | 12.6 | \$84,972,867 | -11.8 | \$96,210,080 | 13.2 | \$94,539,010 | -1.7 | \$3.51 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$170,548,294 | 100.0 | \$433,250,969 | 154.0 | \$16.07 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$19,564,326 | \$37,070,296 | 89.5 | \$69,035,436 | 86.2 | \$18,604,201 | -73.1 | \$50,951,708 | 173.9 | \$26,342,720 | -48.3 | \$0.98 |
| Total LTSS | \$6,540,341,796 | \$7,361,826,516 | 12.6 | \$7,647,008,108 | 3.9 | \$7,539,668,132 | -1.4 | \$8,162,634,509 | 8.3 | \$8,576,468,172 | 5.1 | \$318.15 |
| Total Institutional LTSS | \$3,489,933,904 | \$3,717,571,603 | 6.5 | \$3,694,369,466 | -0.6 | \$3,767,028,747 | 2.0 | \$3,709,136,239 | -1.5 | \$3,675,586,152 | -0.9 | \$136.35 |
| Total HCBS | \$3,050,407,892 | \$3,644,254,913 | 19.5 | \$3,952,638,642 | 8.5 | \$3,772,639,385 | -4.6 | \$4,453,498,270 | 18.0 | \$4,900,882,020 | 10.0 | \$181.80 |
| Total Medicaid (all services) | \$24,166,037,810 | \$26,996,354,271 | 11.7 | \$28,457,121,664 | 5.4 | \$29,716,610,053 | 4.4 | \$30,465,244,459 | 2.5 | \$30,632,092,328 | 0.5 | \$1,136.33 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 27.1% | 27.3% | 26.9% | 25.4% | 26.8% | 28.0% |
| Percentage of LTSS that is HCBS | 46.6% | 49.5% | 51.7% | 50.0% | 54.6% | 57.1% |
| Percentage of LTSS that is HCBS – AD | 49.6% | 51.5% | 52.9% | 50.1% | 54.6% | 55.1% |
| Percentage of LTSS that is HCBS – DD | 43.6% | 44.4% | 47.7% | 50.0% | 50.3% | 51.2% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 28.5% | 27.4% | 27.5% | 28.0% | 41.5% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$185,769,329 | \$197,353,607 | 6.2 | \$204,810,149 | 3.8 | \$222,909,490 | 8.8 | \$222,299,843 | -0.3 | \$237,818,022 | 7.0 | \$83.29 |
| Nursing facilities | \$149,547,198 | \$158,415,715 | 5.9 | \$162,421,442 | 2.5 | \$174,232,398 | 7.3 | \$171,130,749 | -1.8 | \$184,184,461 | 7.6 | \$62.59 |
| Personal care | \$1,575,611 | \$2,040,693 | 29.5 | \$2,093,791 | 2.6 | \$3,151,205 | 50.5 | \$3,266,517 | 3.7 | \$2,863,385 | -12.3 | \$0.97 |
| 1915(c) waivers - AD | \$24,139,086 | \$25,535,878 | 5.8 | \$27,285,267 | 6.9 | \$32,509,319 | 19.1 | \$37,421,081 | 15.1 | \$42,846,033 | 14.5 | \$14.56 |
| Home health | \$10,507,434 | \$8,918,785 | -15.1 | \$10,077,165 | 13.0 | \$10,246,910 | 1.7 | \$8,443,757 | -17.6 | \$6,213,348 | -26.4 | \$2.11 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$2,442,536 | 100.0 | \$2,932,484 | 20.1 | \$2,769,658 | -5.6 | \$2,037,739 | -26.4 | \$1,710,795 | -16.0 | \$0.58 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$205,952,360 | \$215,189,726 | 4.5 | \$214,530,630 | -0.3 | \$233,624,572 | 8.9 | \$230,842,046 | -1.2 | \$241,722,309 | 4.7 | \$84.66 |
| ICF/IID - public | \$41,532,492 | \$33,772,319 | -18.7 | \$30,301,171 | -10.3 | \$30,747,767 | 1.5 | \$31,489,359 | 2.4 | \$31,680,462 | 0.6 | \$10.77 |
| ICF/IID - private | \$28,563,745 | \$31,562,760 | 10.5 | \$31,730,710 | 0.5 | \$32,530,592 | 2.5 | \$31,387,870 | -3.5 | \$32,331,377 | 3.0 | \$10.99 |
| 1915(c) waivers - DD | \$135,856,123 | \$149,854,647 | 10.3 | \$152,498,749 | 1.8 | \$170,346,213 | 11.7 | \$167,964,817 | -1.4 | \$177,710,470 | 5.8 | \$60.39 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$16,340,310 | \$26,642,785 | 63.0 | \$24,096,934 | -9.6 | \$31,183,734 | 29.4 | \$24,999,803 | -19.8 | \$35,434,539 | 41.7 | \$12.41 |
| Mental health facilities | \$16,250,444 | \$15,757,370 | -3.0 | \$14,491,351 | -8.0 | \$16,396,929 | 13.1 | \$10,382,665 | -36.7 | \$24,350,895 | 134.5 | \$8.27 |
| Mental health facilities-DSH | \$89,866 | \$934,587 | 940.0 | \$0 | -100.0 | \$1,871,016 | 100.0 | \$934,586 | -50.0 | \$934,586 | 0.0 | \$0.32 |
| Rehabilitative services | \$0 | \$9,950,828 | 100.0 | \$9,605,583 | -3.5 | \$12,915,789 | 34.5 | \$13,682,552 | 5.9 | \$10,149,058 | -25.8 | \$3.45 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$7,226,701 | \$7,419,852 | 2.7 | \$6,470,663 | -12.8 | \$6,643,801 | 2.7 | \$7,053,357 | 6.2 | \$7,230,643 | 2.5 | \$2.53 |
| Case management | \$1,759,090 | \$1,255,492 | -28.6 | \$1,298 | -99.9 | \$3,488 | 168.7 | \$6,980 | 100.1 | \$4,296 | -38.5 | \$0.00 |
| 1915(c) waivers - other | \$5,467,611 | \$6,164,360 | 12.7 | \$6,469,365 | 4.9 | \$6,640,313 | 2.6 | \$7,046,377 | 6.1 | \$7,226,347 | 2.6 | \$2.46 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total LTSS | \$415,288,700 | \$446,605,970 | 7.5 | \$449,908,376 | 0.7 | \$494,361,597 | 9.9 | \$485,195,049 | -1.9 | \$522,205,513 | 7.6 | \$177.45 |
| Total Institutional LTSS | \$235,983,745 | \$240,442,751 | 1.9 | \$238,944,674 | -0.6 | \$255,778,702 | 7.0 | \$245,325,229 | -4.1 | \$273,481,781 | 11.5 | \$92.93 |
| Total HCBS | \$179,304,955 | \$206,163,219 | 15.0 | \$210,963,702 | 2.3 | \$238,582,895 | 13.1 | \$239,869,820 | 0.5 | \$248,723,732 | 3.7 | \$84.52 |
| Total Medicaid (all services) | \$1,642,623,027 | \$1,710,144,562 | 4.1 | \$1,751,074,496 | 2.4 | \$1,894,260,137 | 8.2 | \$2,146,338,385 | 13.3 | \$2,065,661,788 | -3.8 | \$701.91 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 25.3% | 26.1% | 25.7% | 26.1% | 22.6% | 25.3% |
| Percentage of LTSS that is HCBS | 43.2% | 46.2% | 46.9% | 48.3% | 49.4% | 47.6% |
| Percentage of LTSS that is HCBS – AD | 19.5% | 19.7% | 20.7% | 21.8% | 23.0% | 22.6% |
| Percentage of LTSS that is HCBS – DD | 66.0% | 69.6% | 71.1% | 72.9% | 72.8% | 73.5% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 37.3% | 39.9% | 41.4% | 54.7% | 28.6% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$197,242,136 | \$196,858,111 | -0.2 | \$198,560,843 | 0.9 | \$212,730,213 | 7.1 | \$209,187,191 | -1.7 | \$214,123,269 | 2.4 | \$341.97 |
| Nursing facilities | \$116,585,573 | \$115,208,106 | -1.2 | \$113,273,247 | -1.7 | \$117,665,805 | 3.9 | \$116,670,437 | -0.8 | \$121,806,559 | 4.4 | \$194.40 |
| Personal care | \$19,476,649 | \$19,816,820 | 1.7 | \$22,754,355 | 14.8 | \$29,461,378 | 29.5 | \$26,141,635 | -11.3 | \$25,783,132 | -1.4 | \$41.15 |
| 1915(c) waivers - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Home health | \$6,689,523 | \$7,202,703 | 7.7 | \$7,790,980 | 8.2 | \$7,283,013 | -6.5 | \$7,375,354 | 1.3 | \$7,599,082 | 3.0 | \$12.13 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$51,497,379 | \$50,961,829 | -1.0 | \$50,076,110 | -1.7 | \$52,583,882 | 5.0 | \$56,119,524 | 6.7 | \$58,934,496 | 5.0 | \$94.06 |
| PACE | \$2,993,012 | \$3,668,653 | 22.6 | \$4,666,151 | 27.2 | \$5,736,135 | 22.9 | \$2,880,241 | -49.8 | \$0 | -100.0 | \$0.00 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$129,972,401 | \$135,406,738 | 4.2 | \$140,518,045 | 3.8 | \$144,894,765 | 3.1 | \$153,752,172 | 6.1 | \$161,336,344 | 4.9 | \$257.67 |
| ICF/IID - public | \$1,226,274 | \$1,210,257 | -1.3 | \$1,202,994 | -0.6 | \$1,211,654 | 0.7 | \$1,201,518 | -0.8 | \$1,254,497 | 4.4 | \$2.00 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - DD | \$128,746,127 | \$134,196,481 | 4.2 | \$139,315,051 | 3.8 | \$143,683,111 | 3.1 | \$152,550,654 | 6.2 | \$160,081,847 | 4.9 | \$255.49 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$0 | \$33,236 | 100.0 | \$40,140 | 20.8 | \$40,852 | 1.8 | \$55,889 | 36.8 | \$108,490 | 94.1 | \$0.17 |
| Mental health facilities | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$1,156 | 100.0 | \$5,840 | 405.2 | \$0 | -100.0 | \$0.00 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$33,236 | 100.0 | \$40,140 | 20.8 | \$39,696 | -1.1 | \$50,049 | 26.1 | \$108,490 | 116.8 | \$0.17 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$8,530,439 | \$9,193,913 | 7.8 | \$9,383,052 | 2.1 | \$8,101,902 | -13.7 | \$9,186,877 | 13.4 | \$11,196,754 | 21.9 | \$17.88 |
| Case management | \$0 | \$29,872 | 100.0 | \$34,125 | 14.2 | \$45,103 | 32.2 | \$89,171 | 97.7 | \$88,382 | -0.9 | \$0.14 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$8,530,439 | \$9,164,041 | 7.4 | \$9,345,337 | 2.0 | \$7,782,256 | -16.7 | \$7,730,217 | -0.7 | \$9,765,029 | 26.3 | \$15.59 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$3,590 | 100.0 | \$274,543 | 7547.4 | \$1,367,489 | 398.1 | \$1,343,343 | -1.8 | \$2.14 |
| Total LTSS | \$335,744,976 | \$341,491,998 | 1.7 | \$348,502,080 | 2.1 | \$365,767,732 | 5.0 | \$372,182,129 | 1.8 | \$386,764,857 | 3.9 | \$617.28 |
| Total Institutional LTSS | \$117,811,847 | \$116,418,363 | -1.2 | \$114,476,241 | -1.7 | \$118,878,615 | 3.8 | \$117,877,795 | -0.8 | \$123,061,056 | 4.4 | \$196.41 |
| Total HCBS | \$217,933,129 | \$225,073,635 | 3.3 | \$234,025,839 | 4.0 | \$246,889,117 | 5.5 | \$254,304,334 | 3.0 | \$263,703,801 | 3.7 | \$420.87 |
| Total Medicaid (all services) | \$1,146,195,375 | \$1,250,803,549 | 9.1 | \$1,289,974,770 | 3.1 | \$1,388,919,441 | 7.7 | \$1,445,881,344 | 4.1 | \$1,535,741,156 | 6.2 | \$2,451.06 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|---------------|
| Total LTSS as a Percentage of Total Medicaid | 29.3% | 27.3% | 27.0% | 26.3% | 25.7% | 25.2% |
| Percentage of LTSS that is HCBS | 64.9% | 65.9% | 67.2% | 67.5% | 68.3% | 68.2% |
| Percentage of LTSS that is HCBS – AD | 40.9% | 41.5% | 43.0% | 44.7% | 44.2% | 43.1% |
| Percentage of LTSS that is HCBS – DD | 99.1% | 99.1% | 99.1% | 99.2% | 99.2% | 99.2% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 100.0% | 100.0% | 97.2% | 89.6% | 100.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,184,073,453 | \$1,302,314,863 | 10.0 | \$1,409,304,529 | 8.2 | \$1,467,659,261 | 4.1 | \$1,557,277,072 | 6.1 | \$1,667,253,396 | 7.1 | \$203.49 |
| Nursing facilities | \$768,388,778 | \$801,333,838 | 4.3 | \$837,982,325 | 4.6 | \$825,312,495 | -1.5 | \$847,552,884 | 2.7 | \$868,985,838 | 2.5 | \$104.37 |
| Personal care | \$3,351 | \$0 | -100.0 | \$1,412,179 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$2,928,483 | 100.0 | \$0.35 |
| 1915(c) waivers - AD | \$397,808,216 | \$476,238,008 | 19.7 | \$536,594,799 | 12.7 | \$599,902,912 | 11.8 | \$649,270,893 | 8.2 | \$718,729,380 | 10.7 | \$86.32 |
| Home health | \$6,790,450 | \$6,961,666 | 2.5 | \$8,298,601 | 19.2 | \$7,704,243 | -7.2 | \$5,938,977 | -22.9 | \$5,182,429 | -12.7 | \$0.62 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,920,754 | 100.0 | \$0.23 |
| PACE | \$11,082,658 | \$17,781,351 | 60.4 | \$25,016,625 | 40.7 | \$30,026,671 | 20.0 | \$36,349,943 | 21.1 | \$48,121,184 | 32.4 | \$5.78 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$4,712,940 | 100.0 | \$18,164,375 | 285.4 | \$21,385,328 | 17.7 | \$2.57 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$759,046,983 | \$781,247,916 | 2.9 | \$846,615,319 | 8.4 | \$833,821,262 | -1.5 | \$873,567,647 | 4.8 | \$875,819,156 | 0.3 | \$106.89 |
| ICF/IID - public | \$232,202,152 | \$234,228,984 | 0.9 | \$227,110,515 | -3.0 | \$212,446,783 | -6.5 | \$216,124,896 | 1.7 | \$183,293,834 | -15.2 | \$22.01 |
| ICF/IID - private | \$60,329,848 | \$59,995,151 | -0.6 | \$64,704,876 | 7.9 | \$75,628,549 | 16.9 | \$83,674,725 | 10.6 | \$88,488,292 | 5.8 | \$10.63 |
| 1915(c) waivers - DD | \$466,514,983 | \$487,023,781 | 4.4 | \$554,799,928 | 13.9 | \$545,745,930 | -1.6 | \$573,768,026 | 5.1 | \$604,037,030 | 5.3 | \$72.55 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$152,827,005 | \$140,004,036 | -8.4 | \$131,947,455 | -5.8 | \$126,879,921 | -3.8 | \$142,150,386 | 12.0 | \$144,854,266 | 1.9 | \$17.68 |
| Mental health facilities | \$145,697,712 | \$130,443,927 | -10.5 | \$119,374,645 | -8.5 | \$126,879,921 | 6.3 | \$135,288,751 | 6.6 | \$135,457,321 | 0.1 | \$16.27 |
| Mental health facilities-DSH | \$7,129,293 | \$6,284,784 | -11.8 | \$12,572,810 | 100.1 | \$0 | -100.0 | \$6,861,635 | 100.0 | \$9,396,945 | 36.9 | \$1.13 |
| Rehabilitative services | \$0 | \$3,275,325 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$124,719,352 | \$133,978,412 | 7.4 | \$141,091,671 | 5.3 | \$138,704,347 | -1.7 | \$144,178,686 | 3.9 | \$146,708,128 | 1.8 | \$17.91 |
| Case management | \$119,120,617 | \$126,650,283 | 6.3 | \$133,486,535 | 5.4 | \$130,156,003 | -2.5 | \$134,161,785 | 3.1 | \$136,254,148 | 1.6 | \$16.36 |
| 1915(c) waivers - other | \$766,910 | \$648,311 | -15.5 | \$483,436 | -25.4 | \$264,066 | -45.4 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$4,831,825 | \$6,679,818 | 38.2 | \$7,121,700 | 6.6 | \$8,284,278 | 16.3 | \$10,016,901 | 20.9 | \$10,453,980 | 4.4 | \$1.26 |
| Total LTSS | \$2,220,666,793 | \$2,357,545,227 | 6.2 | \$2,528,958,974 | 7.3 | \$2,567,064,791 | 1.5 | \$2,717,173,791 | 5.8 | \$2,834,634,946 | 4.3 | \$340.44 |
| Total Institutional LTSS | \$1,213,747,783 | \$1,232,286,684 | 1.5 | \$1,261,745,171 | 2.4 | \$1,240,267,748 | -1.7 | \$1,289,502,891 | 4.0 | \$1,285,622,230 | -0.3 | \$154.41 |
| Total HCBS | \$1,006,919,010 | \$1,125,258,543 | 11.8 | \$1,267,213,803 | 12.6 | \$1,326,797,043 | 4.7 | \$1,427,670,900 | 7.6 | \$1,549,012,716 | 8.5 | \$186.04 |
| Total Medicaid (all services) | \$5,817,997,952 | \$6,485,848,472 | 11.5 | \$7,041,328,827 | 8.6 | \$6,881,765,029 | -2.3 | \$7,280,933,527 | 5.8 | \$7,701,667,653 | 5.8 | \$924.98 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 38.2% | 36.3% | 35.9% | 37.3% | 37.3% | 36.8% |
| Percentage of LTSS that is HCBS | 45.3% | 47.7% | 50.1% | 51.7% | 52.5% | 54.6% |
| Percentage of LTSS that is HCBS – AD | 35.1% | 38.5% | 40.5% | 43.8% | 45.6% | 47.9% |
| Percentage of LTSS that is HCBS – DD | 61.5% | 62.3% | 65.5% | 65.5% | 65.7% | 69.0% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 2.3% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|-------------------------|----------------------|---|
| Total-Older People, People with PD | \$1,530,427,443 | \$1,497,974,966 | -2.1 | \$1,581,165,403 | 5.6 | \$1,612,854,880 | 2.0 | \$1,611,755,982 | -0.1 | \$1,733,453,633 | 7.6 | \$251.36 |
| Nursing facilities | \$580,933,247 | \$580,197,533 | -0.1 | \$607,723,109 | 4.7 | \$619,180,625 | 1.9 | \$613,872,692 | -0.9 | \$627,579,473 | 2.2 | \$88.87 |
| Personal care | \$417,129,755 | \$377,590,921 | -9.5 | \$409,669,587 | 8.5 | \$393,067,548 | -4.1 | \$337,033,353 | -14.3 | \$376,212,559 | 11.6 | \$53.28 |
| 1915(c) waivers - AD | \$493,896,166 | \$509,503,338 | 3.2 | \$516,485,239 | 1.4 | \$558,261,308 | 8.1 | \$609,895,497 | 9.2 | \$678,461,788 | 11.2 | \$96.08 |
| Home health | \$29,113,387 | \$20,279,346 | -30.3 | \$37,024,640 | 82.6 | \$27,428,597 | -25.9 | \$25,473,451 | -7.1 | \$23,192,053 | -9.0 | \$3.28 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$63,397 | 100.0 | \$0 | -100.0 | \$199,662 | 100.0 | \$0.03 |
| PACE | \$9,354,888 | \$10,416,867 | 11.4 | \$10,270,898 | -1.4 | \$11,527,330 | 12.2 | \$11,215,448 | -2.7 | \$13,038,202 | 16.3 | \$1.85 |
| Private duty nursing | \$0 | -\$13,039 | 100.0 | -\$8,070 | -38.1 | \$3,326,075 | 41315.3 | \$14,265,541 | 328.9 | \$14,769,896 | 3.5 | \$2.09 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$650,944,173 | \$669,691,298 | 2.9 | \$676,324,748 | 1.0 | \$661,865,331 | -2.1 | \$707,377,999 | 6.9 | \$773,954,948 | 9.4 | \$112.23 |
| ICF/IID - public | \$149,138,332 | \$134,401,060 | -9.9 | \$124,630,264 | -7.3 | \$100,348,066 | -19.5 | \$111,971,141 | 11.6 | \$124,902,559 | 11.5 | \$17.69 |
| ICF/IID - private | \$5,224,428 | \$5,487,343 | 5.0 | \$6,182,435 | 12.7 | \$5,771,679 | -6.6 | \$5,954,962 | 3.2 | \$6,157,953 | 3.4 | \$0.87 |
| 1915(c) waivers - DD | \$496,581,413 | \$529,802,895 | 6.7 | \$545,512,049 | 3.0 | \$555,745,586 | 1.9 | \$589,451,896 | 6.1 | \$642,894,436 | 9.1 | \$91.04 |
| HCBS- managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$147,046,457 | \$151,544,875 | 3.1 | \$149,715,449 | -1.2 | \$150,475,998 | 0.5 | \$156,076,361 | 3.7 | \$159,320,560 | 2.1 | \$23.10 |
| Mental health facilities | \$26,709,796 | \$25,699,618 | -3.8 | \$27,611,277 | 7.4 | \$25,272,474 | -8.5 | \$27,823,455 | 10.1 | \$29,104,516 | 4.6 | \$4.12 |
| Mental health facilities-DSH | \$120,336,661 | \$125,845,257 | 4.6 | \$122,104,172 | -3.0 | \$125,203,524 | 2.5 | \$128,252,906 | 2.4 | \$130,216,044 | 1.5 | \$18.44 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$3,315,900 | \$10,803,201 | 225.8 | \$16,183,626 | 49.8 | \$19,686,466 | 21.6 | \$16,954,219 | -13.9 | \$21,025,947 | 24.0 | \$3.05 |
| Case management | \$0 | \$0 | 0.0 | \$2,095 | 100.0 | \$283 | -86.5 | \$131 | -53.7 | \$614,288 | 468822.1 | \$0.09 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$9,864 | 100.0 | \$835,409 | 8369.3 | \$0.12 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$3,315,900 | \$10,803,201 | 225.8 | \$16,181,531 | 49.8 | \$19,686,183 | 21.7 | \$16,944,224 | -13.9 | \$19,576,250 | 15.5 | \$2.77 |
| Total LTSS | \$2,331,733,973 | \$2,330,014,340 | -0.1 | \$2,423,389,226 | 4.0 | \$2,444,882,675 | 0.9 | \$2,492,164,561 | 1.9 | \$2,687,755,088 | 7.8 | \$380.62 |
| Total Institutional LTSS | \$882,342,464 | \$871,630,811 | -1.2 | \$888,251,257 | 1.9 | \$875,776,368 | -1.4 | \$887,875,156 | 1.4 | \$917,960,545 | 3.4 | \$129.99 |
| Total HCBS | \$1,449,391,509 | \$1,458,383,529 | 0.6 | \$1,535,137,969 | 5.3 | \$1,569,106,307 | 2.2 | \$1,604,289,405 | 2.2 | \$1,769,794,543 | 10.3 | \$250.62 |
| Total Medicaid (all services) | \$6,809,778,648 | \$6,772,303,750 | -0.6 | \$7,653,238,197 | 13.0 | \$7,566,636,383 | -1.1 | \$8,017,166,914 | 6.0 | \$10,375,968,607 | 29.4 | \$1,469.37 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 34.2% | 34.4% | 31.7% | 32.3% | 31.1% | 25.9% |
| Percentage of LTSS that is HCBS | 62.2% | 62.6% | 63.3% | 64.2% | 64.4% | 65.8% |
| Percentage of LTSS that is HCBS – AD | 62.0% | 61.3% | 61.6% | 61.6% | 61.9% | 63.8% |
| Percentage of LTSS that is HCBS – DD | 76.3% | 79.1% | 80.7% | 84.0% | 83.3% | 83.1% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2009 through 2011.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$616,387,886 | \$656,221,989 | 6.5 | \$716,135,558 | 9.1 | \$777,583,712 | 8.6 | \$772,001,252 | -0.7 | \$797,400,129 | 3.3 | \$429.56 |
| Nursing facilities | \$459,245,338 | \$480,001,815 | 4.5 | \$505,480,923 | 5.3 | \$534,038,607 | 5.6 | \$539,260,544 | 1.0 | \$566,939,083 | 5.1 | \$306.40 |
| Personal care | \$38,234,748 | \$42,140,453 | 10.2 | \$43,898,810 | 4.2 | \$55,074,062 | 25.5 | \$64,033,786 | 16.3 | \$70,189,541 | 9.6 | \$37.93 |
| 1915(c) waivers - AD | \$83,774,487 | \$91,842,446 | 9.6 | \$114,353,820 | 24.5 | \$131,967,779 | 15.4 | \$117,441,747 | -11.0 | \$104,636,308 | -10.9 | \$56.55 |
| Home health | \$35,133,313 | \$38,713,984 | 10.2 | \$47,145,562 | 21.8 | \$51,825,741 | 9.9 | \$45,549,909 | -12.1 | \$48,848,649 | 7.2 | \$26.40 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | \$3,523,291 | 100.0 | \$5,256,443 | 49.2 | \$4,677,523 | -11.0 | \$5,715,266 | 22.2 | \$6,786,548 | 18.7 | \$3.67 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$301,371,251 | \$307,694,940 | 2.1 | \$315,552,874 | 2.6 | \$380,022,388 | 20.4 | \$413,578,281 | 8.8 | \$428,119,165 | 3.5 | \$230.63 |
| ICF/IID - public | \$0 | \$0 | 0.0 | \$14,970,055 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| ICF/IID - private | \$63,958,052 | \$62,594,827 | -2.1 | \$47,054,281 | -24.8 | \$65,414,249 | 39.0 | \$69,460,658 | 6.2 | \$67,466,117 | -2.9 | \$36.46 |
| 1915(c) waivers - DD | \$237,413,199 | \$245,100,113 | 3.2 | \$253,528,538 | 3.4 | \$314,608,139 | 24.1 | \$344,117,623 | 9.4 | \$360,653,048 | 4.8 | \$194.91 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$68,416,966 | \$162,237,615 | 137.1 | \$183,275,276 | 13.0 | \$180,035,153 | -1.8 | \$183,652,787 | 2.0 | \$198,843,435 | 8.3 | \$107.12 |
| Mental health facilities | \$49,543,947 | \$70,808,673 | 42.9 | \$84,266,748 | 19.0 | \$83,012,012 | -1.5 | \$87,446,909 | 5.3 | \$93,886,196 | 7.4 | \$50.74 |
| Mental health facilities-DSH | \$18,873,019 | \$18,887,044 | 0.1 | \$18,870,720 | -0.1 | \$18,882,149 | 0.1 | \$18,887,659 | 0.0 | \$18,887,045 | 0.0 | \$10.21 |
| Rehabilitative services | \$0 | \$72,541,898 | 100.0 | \$80,137,808 | 10.5 | \$78,140,992 | -2.5 | \$77,318,219 | -1.1 | \$86,070,194 | 11.3 | \$46.52 |
| 1915(c) waivers - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$4,194,816 | \$3,800,983 | -9.4 | \$3,508,384 | -7.7 | \$3,033,489 | -13.5 | \$3,320,883 | 9.5 | \$4,915,669 | 48.0 | \$2.65 |
| Case management | \$4,194,816 | \$3,800,983 | -9.4 | \$3,508,384 | -7.7 | \$3,033,489 | -13.5 | \$2,636,422 | -13.1 | \$2,798,945 | 6.2 | \$1.51 |
| 1915(c) waivers - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$268,350 | 100.0 | \$695,972 | 159.4 | \$0.38 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$416,111 | 100.0 | \$1,420,752 | 241.4 | \$0.77 |
| Total LTSS | \$990,370,919 | \$1,129,955,527 | 14.1 | \$1,218,472,092 | 7.8 | \$1,340,674,742 | 10.0 | \$1,372,553,203 | 2.4 | \$1,429,278,398 | 4.1 | \$772.45 |
| Total Institutional LTSS | \$591,620,356 | \$632,292,359 | 6.9 | \$670,642,727 | 6.1 | \$701,347,017 | 4.6 | \$715,055,770 | 2.0 | \$747,178,441 | 4.5 | \$403.81 |
| Total HCBS | \$398,750,563 | \$497,663,168 | 24.8 | \$547,829,365 | 10.1 | \$639,327,725 | 16.7 | \$657,497,433 | 2.8 | \$682,099,957 | 3.7 | \$368.64 |
| Total Medicaid (all services) | \$2,445,702,194 | \$2,524,982,994 | 3.2 | \$2,760,366,082 | 9.3 | \$2,793,155,591 | 1.2 | \$3,018,989,473 | 8.1 | \$3,349,156,493 | 10.9 | \$1,810.04 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 40.5% | 44.8% | 44.1% | 48.0% | 45.5% | 42.7% |
| Percentage of LTSS that is HCBS | 40.3% | 44.0% | 45.0% | 47.7% | 47.9% | 47.7% |
| Percentage of LTSS that is HCBS – AD | 25.5% | 26.9% | 29.4% | 31.3% | 30.1% | 28.9% |
| Percentage of LTSS that is HCBS – DD | 78.8% | 79.7% | 80.3% | 82.8% | 83.2% | 84.2% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.0% | 44.7% | 43.7% | 43.4% | 42.1% | 43.3% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---|
| Total-Older People, People with PD | \$2,007,580,368 | \$1,330,201,898 | -33.7 | \$1,767,169,974 | 32.8 | \$1,838,349,494 | 4.0 | \$2,037,661,403 | 10.8 | \$2,136,418,132 | 4.8 | \$373.18 |
| Nursing facilities | \$1,169,262,738 | \$941,594,441 | -19.5 | \$918,668,162 | -2.4 | \$914,705,430 | -0.4 | \$983,498,370 | 7.5 | \$1,007,160,054 | 2.4 | \$174.93 |
| Personal care | \$199,904,929 | \$183,489,951 | -8.2 | \$330,862,171 | 80.3 | \$366,755,478 | 10.8 | \$435,231,499 | 18.7 | \$452,299,127 | 3.9 | \$78.56 |
| 1915(c) waivers - AD | \$556,650,663 | \$109,878,720 | -80.3 | \$385,295,509 | 250.7 | \$432,537,846 | 12.3 | \$491,129,012 | 13.5 | \$550,667,964 | 12.1 | \$95.64 |
| Home health | \$81,762,038 | \$95,386,995 | 16.7 | \$89,116,411 | -6.6 | \$78,655,757 | -11.7 | \$82,173,350 | 4.5 | \$82,417,473 | 0.3 | \$14.31 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Private duty nursing | \$0 | -\$148,209 | 100.0 | \$43,227,721 | 29266.7 | \$45,694,983 | 5.7 | \$45,629,172 | -0.1 | \$43,873,514 | -3.8 | \$7.62 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$1,019,504,030 | \$471,001,439 | -53.8 | \$916,724,951 | 94.6 | \$997,021,579 | 8.8 | \$1,005,244,030 | 0.8 | \$1,050,090,855 | 4.5 | \$183.43 |
| ICF/IID - public | \$232,418,244 | \$122,625,069 | -47.2 | \$130,126,912 | 6.1 | \$178,878,985 | 37.5 | \$148,750,691 | -16.8 | \$144,926,706 | -2.6 | \$25.17 |
| ICF/IID - private | \$32,591,584 | \$26,009,621 | -20.2 | \$21,229,305 | -18.4 | \$18,616,932 | -12.3 | \$16,583,782 | -10.9 | \$11,732,832 | -29.3 | \$2.04 |
| 1915(c) waivers - DD | \$754,494,202 | \$322,366,749 | -57.3 | \$765,368,734 | 137.4 | \$799,525,662 | 4.5 | \$839,909,557 | 5.1 | \$893,431,317 | 6.4 | \$155.18 |
| HCBS- managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$54,125,298 | \$50,842,511 | -6.1 | \$51,962,013 | 2.2 | \$51,657,142 | -0.6 | \$44,927,411 | -13.0 | \$44,267,574 | -1.5 | \$7.73 |
| Mental health facilities | \$31,355,905 | \$30,416,052 | -3.0 | \$15,876,911 | -47.8 | \$15,151,263 | -4.6 | \$15,920,362 | 5.1 | \$16,403,712 | 3.0 | \$2.85 |
| Mental health facilities-DSH | \$3,945,475 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | -\$290,335 | 100.0 | \$10,375,294 | -3673.6 | \$7,541,459 | -27.3 | \$7,201,390 | -4.5 | \$6,951,937 | -3.5 | \$1.21 |
| 1915(c) waivers - SMI or SED | \$18,823,918 | \$20,716,794 | 10.1 | \$24,561,039 | 18.6 | \$25,028,289 | 1.9 | \$17,684,244 | -29.3 | \$16,204,366 | -8.4 | \$2.81 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$1,148,769 | 100.0 | \$3,936,131 | 242.6 | \$4,121,415 | 4.7 | \$4,707,559 | 14.2 | \$0.82 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$84,187,130 | \$975,748,691 | 1059.0 | \$83,748,803 | -91.4 | \$63,929,221 | -23.7 | \$69,851,638 | 9.3 | \$46,491,484 | -33.4 | \$8.12 |
| Case management | \$67,057,251 | \$39,518,506 | -41.1 | \$74,399,881 | 88.3 | \$53,785,526 | -27.7 | \$56,637,240 | 5.3 | \$31,388,665 | -44.6 | \$5.45 |
| 1915(c) waivers - other | \$16,015,315 | \$934,573,909 | 5735.5 | \$6,617,800 | -99.3 | \$5,549,290 | -16.1 | \$5,938,529 | 7.0 | \$4,561,956 | -23.2 | \$0.79 |
| HCBS- managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$155,351 | 100.0 | \$221,481 | 42.6 | \$0.04 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$1,114,564 | \$1,656,276 | 48.6 | \$2,731,122 | 64.9 | \$4,594,405 | 68.2 | \$7,120,518 | 55.0 | \$10,319,382 | 44.9 | \$1.79 |
| Total LTSS | \$3,165,396,826 | \$2,827,794,539 | -10.7 | \$2,819,605,741 | -0.3 | \$2,950,957,436 | 4.7 | \$3,157,684,482 | 7.0 | \$3,277,268,045 | 3.8 | \$569.21 |
| Total Institutional LTSS | \$1,469,573,946 | \$1,120,645,183 | -23.7 | \$1,085,901,290 | -3.1 | \$1,127,352,610 | 3.8 | \$1,164,753,205 | 3.3 | \$1,180,223,304 | 1.3 | \$204.99 |
| Total HCBS | \$1,695,822,880 | \$1,707,149,356 | 0.7 | \$1,733,704,451 | 1.6 | \$1,823,604,826 | 5.2 | \$1,992,931,277 | 9.3 | \$2,097,044,741 | 5.2 | \$364.22 |
| Total Medicaid (all services) | \$7,132,049,273 | \$6,433,408,338 | -9.8 | \$6,882,190,291 | 7.0 | \$6,801,685,373 | -1.2 | \$7,102,354,614 | 4.4 | \$7,579,903,632 | 6.7 | \$1,316.51 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 44.4% | 44.0% | 41.0% | 43.4% | 44.5% | 43.2% |
| Percentage of LTSS that is HCBS | 53.6% | 60.4% | 61.5% | 61.8% | 63.1% | 64.0% |
| Percentage of LTSS that is HCBS – AD | 41.8% | n/a | 48.0% | 50.2% | 51.7% | 52.9% |
| Percentage of LTSS that is HCBS – DD | 74.0% | n/a | 83.5% | 80.2% | 83.6% | 85.1% |
| Percentage of LTSS that is HCBS – SMI or SED | 34.8% | 40.2% | 69.4% | 70.7% | 64.6% | 62.9% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Wisconsin's 2010 Section 1915(c) Waiver data were not reported by target population.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2010 because a significant portion of data are missing.

| Service Type | FY 2009 | FY 2010 | Percent Change 09-10 | FY 2011 | Percent Change 10-11 | FY 2012 | Percent Change 11-12 | FY 2013 | Percent Change 12-13 | FY 2014 | Percent Change 13-14 | FY 2014 Expenditures Per State Resident |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| Total-Older People, People with PD | \$95,126,265 | \$100,572,131 | 5.7 | \$111,005,860 | 10.4 | \$126,241,567 | 13.7 | \$127,376,059 | 0.9 | \$129,081,615 | 1.3 | \$223.75 |
| Nursing facilities | \$72,830,830 | \$74,265,694 | 2.0 | \$85,081,157 | 14.6 | \$100,954,262 | 18.7 | \$102,017,436 | 1.1 | \$101,487,222 | -0.5 | \$173.73 |
| Personal care | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - AD | \$14,580,888 | \$17,160,998 | 17.7 | \$16,326,568 | -4.9 | \$16,155,056 | -1.1 | \$15,611,929 | -3.4 | \$16,129,589 | 3.3 | \$27.61 |
| Home health | \$7,714,547 | \$9,145,439 | 18.5 | \$9,598,135 | 4.9 | \$9,132,249 | -4.9 | \$9,361,981 | 2.5 | \$9,902,288 | 5.8 | \$16.95 |
| Community first choice | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - managed care authorities - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| PACE | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$384,713 | 100.0 | \$1,562,516 | 306.2 | \$2.67 |
| Private duty nursing | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Personal care - 1915(j) | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - AD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with DD | \$113,506,463 | \$108,709,956 | -4.2 | \$116,947,134 | 7.6 | \$119,157,011 | 1.9 | \$116,704,264 | -2.1 | \$111,170,034 | -4.7 | \$192.70 |
| ICF/IID - public | \$17,520,919 | \$18,503,355 | 5.6 | \$20,164,145 | 9.0 | \$20,744,605 | 2.9 | \$19,640,307 | -5.3 | \$17,451,654 | -11.1 | \$29.88 |
| ICF/IID - private | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - DD | \$95,985,544 | \$90,206,601 | -6.0 | \$96,782,989 | 7.3 | \$98,412,406 | 1.7 | \$97,063,957 | -1.4 | \$93,718,380 | -3.4 | \$160.43 |
| HCBS - managed care authorities - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| HCBS - 1915(i) - DD | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-People with SMI or SED | \$30,274,233 | \$22,291,790 | -26.4 | \$14,124,529 | -36.6 | \$9,628,191 | -31.8 | \$13,995,204 | 45.4 | \$15,563,984 | 11.2 | \$26.98 |
| Mental health facilities | \$30,153,861 | \$21,827,271 | -27.6 | \$13,109,640 | -39.9 | \$8,715,604 | -33.5 | \$13,363,341 | 53.3 | \$14,981,043 | 12.1 | \$25.65 |
| Mental health facilities-DSH | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Rehabilitative services | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 1915(c) waivers - SMI or SED | \$120,372 | \$464,519 | 285.9 | \$1,014,889 | 118.5 | \$912,587 | -10.1 | \$631,863 | -30.8 | \$582,941 | -7.7 | \$1.00 |
| HCBS - 1915(i) - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - SMI or SED | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total-Other/Multiple Populations | \$8,446,718 | \$8,103,925 | -4.1 | \$8,711,766 | 7.5 | \$7,329,241 | -15.9 | \$10,121,500 | 38.1 | \$10,890,184 | 7.6 | \$18.88 |
| Case management | \$2,358,541 | \$1,672,347 | -29.1 | \$1,737,360 | 3.9 | \$258,321 | -85.1 | \$2,390,033 | 825.2 | \$3,693,884 | 54.6 | \$6.32 |
| 1915(c) waivers - other | \$6,088,177 | \$6,431,578 | 5.6 | \$6,974,406 | 8.4 | \$7,070,920 | 1.4 | \$7,731,467 | 9.3 | \$7,196,300 | -6.9 | \$12.32 |
| HCBS - managed care authorities - other | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Health homes - other or multiple | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Institutional MLTSS – unspecified | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| MFP demonstration | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| Total LTSS | \$247,353,679 | \$239,677,802 | -3.1 | \$250,789,289 | 4.6 | \$262,356,010 | 4.6 | \$268,197,027 | 2.2 | \$266,705,817 | -0.6 | \$456.57 |
| Total Institutional LTSS | \$120,505,610 | \$114,596,320 | -4.9 | \$118,354,942 | 3.3 | \$130,414,471 | 10.2 | \$135,021,084 | 3.5 | \$133,919,919 | -0.8 | \$229.25 |
| Total HCBS | \$126,848,069 | \$125,081,482 | -1.4 | \$132,434,347 | 5.9 | \$131,941,539 | -0.4 | \$133,175,943 | 0.9 | \$132,785,898 | -0.3 | \$227.31 |
| Total Medicaid (all services) | \$525,321,297 | \$537,338,700 | 2.3 | \$548,350,250 | 2.0 | \$545,514,875 | -0.5 | \$554,506,534 | 1.6 | \$545,294,704 | -1.7 | \$933.48 |

| Percentages | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|---|---------|---------|---------|---------|---------|--------------|
| Total LTSS as a Percentage of Total Medicaid | 47.1% | 44.6% | 45.7% | 48.1% | 48.4% | 48.9% |
| Percentage of LTSS that is HCBS | 51.3% | 52.2% | 52.8% | 50.3% | 49.7% | 49.8% |
| Percentage of LTSS that is HCBS – AD | 23.4% | 26.2% | 23.4% | 20.0% | 19.9% | 21.4% |
| Percentage of LTSS that is HCBS – DD | 84.6% | 83.0% | 82.8% | 82.6% | 83.2% | 84.3% |
| Percentage of LTSS that is HCBS – SMI or SED | 0.4% | 2.1% | 7.2% | 9.5% | 4.5% | 3.7% |

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.