

# Medicaid Expenditures for Section 1915(c) Waivers in FY 2015

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# Table of Contents

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<b>Executive Summary .....</b>	<b>3</b>
<b>Section 1915(c) Waiver Expenditures .....</b>	<b>6</b>
<b>Section 1915(c) Waivers as a Percentage of Medicaid LTSS.....</b>	<b>8</b>
<b>Population Trends .....</b>	<b>10</b>
<b>Number of Section 1915(c) Waivers.....</b>	<b>12</b>
<b>Conclusion .....</b>	<b>14</b>
<b>Appendix A: Data Sources, Methods and Limitations.....</b>	<b>15</b>
<b>Appendix B: Data Tables .....</b>	<b>17</b>

## Executive Summary

Since they were authorized in 1981, Medicaid section 1915(c) waivers have become a critical financing source for home and community-based services (HCBS). States have considerable flexibility to define the services covered under section 1915(c) waivers. Examples of waiver services include case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

Truven Health Analytics, now part of the IBM Watson Health Business, has written a series of annual reports on section 1915(c) waiver expenditures since 2001. The reports are a companion to the series of reports on Medicaid long-term services and supports (LTSS) expenditures.<sup>1</sup> The waiver expenditure reports provide more detailed data for section 1915(c) waivers, including spending and target population information for each waiver. The reports have documented the growth in waiver expenditures, which has slowed over time, as well as population group trends in the number of waivers and expenditures. This report presents data for federal fiscal year (FY) 2015 and updates for FY 2012 through 2014. We also compare recent trends to historical patterns.

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<sup>1</sup> The latest report in this series is Eiken, Steve, Kate Sredl, Brian Burwell, and Rebecca Woodward. April 14, 2017. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2015*. Prepared for CMS by Truven Health. Available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

FY 2015 was the first year since FY 2010 that section 1915(c) waiver spending increased more than five percent. Waiver expenditures rose eight percent from \$41 billion to \$45 billion. The rate of increase remained lower than spending growth in previous decades, when expenditures grew more than 10 percent per

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*Section 1915(c) waiver expenditures rose eight percent in FY 2015, the first year since FY 2010 that spending increased more than five percent. In previous decades, increases averaged more than 10 percent per year.*

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year. Section 1915(c) waivers accounted for 28 percent of all Medicaid LTSS and 51 percent of all Medicaid HCBS. The number of waivers decreased to 300 as several states consolidated waivers.

Waivers targeting people with developmental disabilities comprised the largest number of section 1915(c) waivers and the greatest share of spending across all LTSS population groups. Other populations commonly targeted were older adults and people with physical disabilities. Less common were waivers for people with brain injuries, medically fragile children, people with human immunodeficiency virus or acquired immunodeficiency syndrome, and people with serious mental illness or serious emotional disturbance. The percentage of total section 1915(c) waiver spending for each target group was virtually unchanged from FY 2012 to FY 2015.

Accompanying the report are data tables for spending by waiver, state, and target population. This report does not include data regarding the number of people who received section 1915(c) waiver services. Separate reports using different data sources identify the number of waiver participants.<sup>2</sup>

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<sup>2</sup> See Eiken, Steve. September 16, 2016. *Medicaid Long-Term Services and Supports Beneficiaries in 2012* and Eiken, Steve. September 23, 2016. *Medicaid 1915(c) Waiver Data based on the CMS 372 Report, 2012–2013*. Both reports were prepared for CMS by Truven Health and are available at <https://www.medicare.gov/medicaid/ltss/reports-and-evaluations/index.html>.

# Medicaid Expenditures for Section 1915(c) Waivers in FY 2015

Section 1915(c) waivers were authorized in the Omnibus Budget Reconciliation Act of 1981 and quickly became a critical funding source for home and community-based services (HCBS). By 1991, all but two states operated these waivers,<sup>3</sup> which are attractive to states for several reasons. Unlike state plan benefits, states may limit the number of section 1915(c) waiver beneficiaries and the populations eligible for waivers, allowing states to control expansions and their associated costs. States also may provide services not explicitly listed in the Medicaid state plan, addressing gaps in services people need to live independently in the community. Examples of section 1915(c) waiver services include case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

Truven Health, now part of the IBM Watson Health Business, started a series of annual reports of section 1915(c) waiver expenditures data in 2001. The reports are a companion to the series of reports describing Medicaid long-term services and supports (LTSS) expenditures.<sup>4</sup> The waiver expenditure reports show spending and target population data for individual waivers within each state. The reports have documented the growth in waiver expenditures, which has slowed over time, as well as population group trends in the number of waivers and expenditures. This report presents data for federal fiscal year (FY) 2015 and updates for FY 2012 through 2014. We also compare recent trends to historical patterns.

Data tables with expenditures data for each section 1915(c) waiver from FY 2012 through FY 2015 accompany this report. The primary data source was CMS-64 reports that states use to claim federal matching funds for their Medicaid expenditures. The CMS-64 data were supplemented with data collected directly from states that have managed LTSS programs, although not all managed care states have provided data for all years. Appendix A provides more information on data sources, methods, and limitations.

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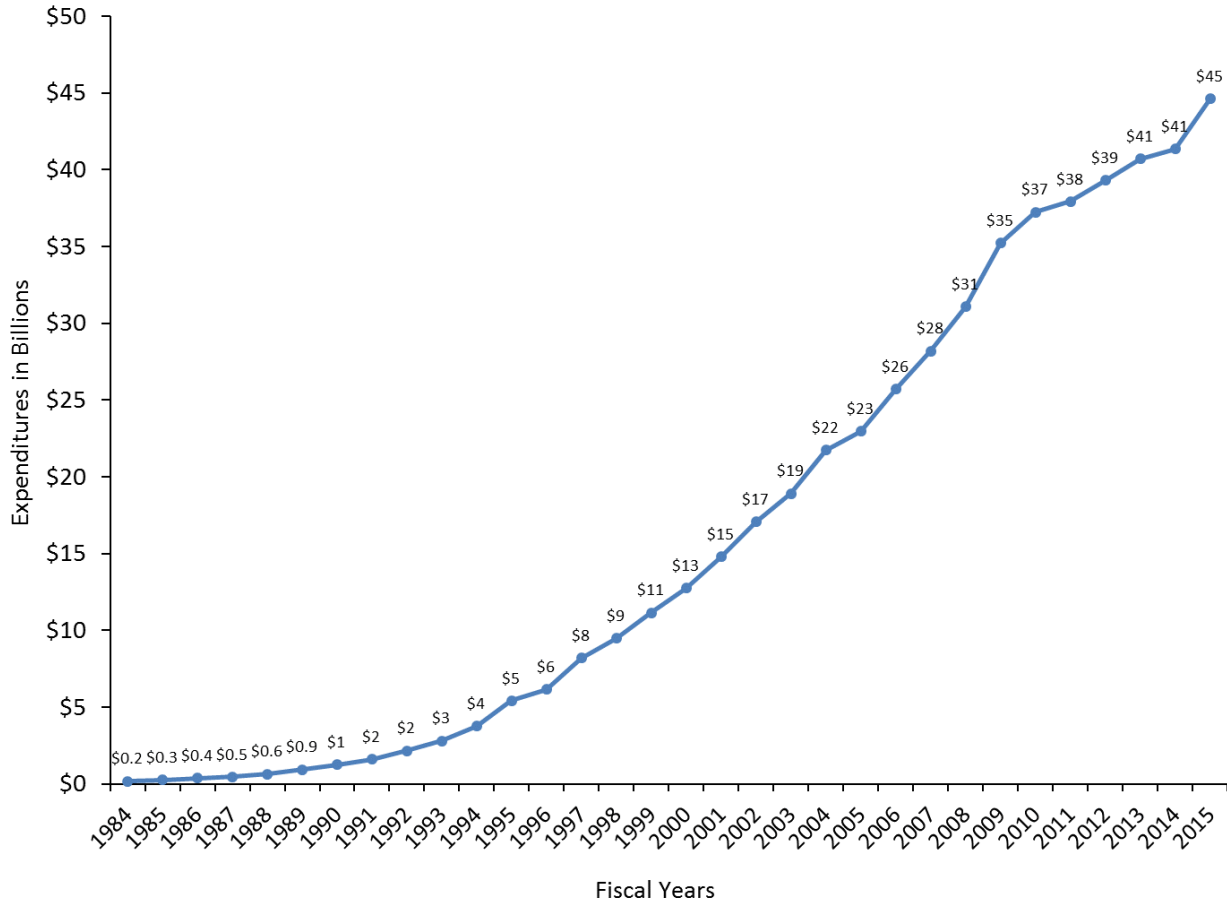
<sup>3</sup> Miller, Nancy. "Medicaid 2176 Home and Community-Based Care Waivers: The First Ten Years". *Health Affairs*, 11, no. 4 (1992): 162-171.

<sup>4</sup> The latest report in this series is Eiken, Steve, Kate Sredl, Brian Burwell, and Rebecca Woodward. April 14, 2017. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2015*. Prepared for CMS by Truven Health. Available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

## Section 1915(c) Waiver Expenditures

Total state and federal expenditures for section 1915(c) waivers were \$45 billion in federal fiscal year (FY) 2015, an eight percent increase from \$41 billion in FY 2014 (See Figure 1). FY 2015 was the first year since FY 2010 that waiver spending increased by more than five percent.

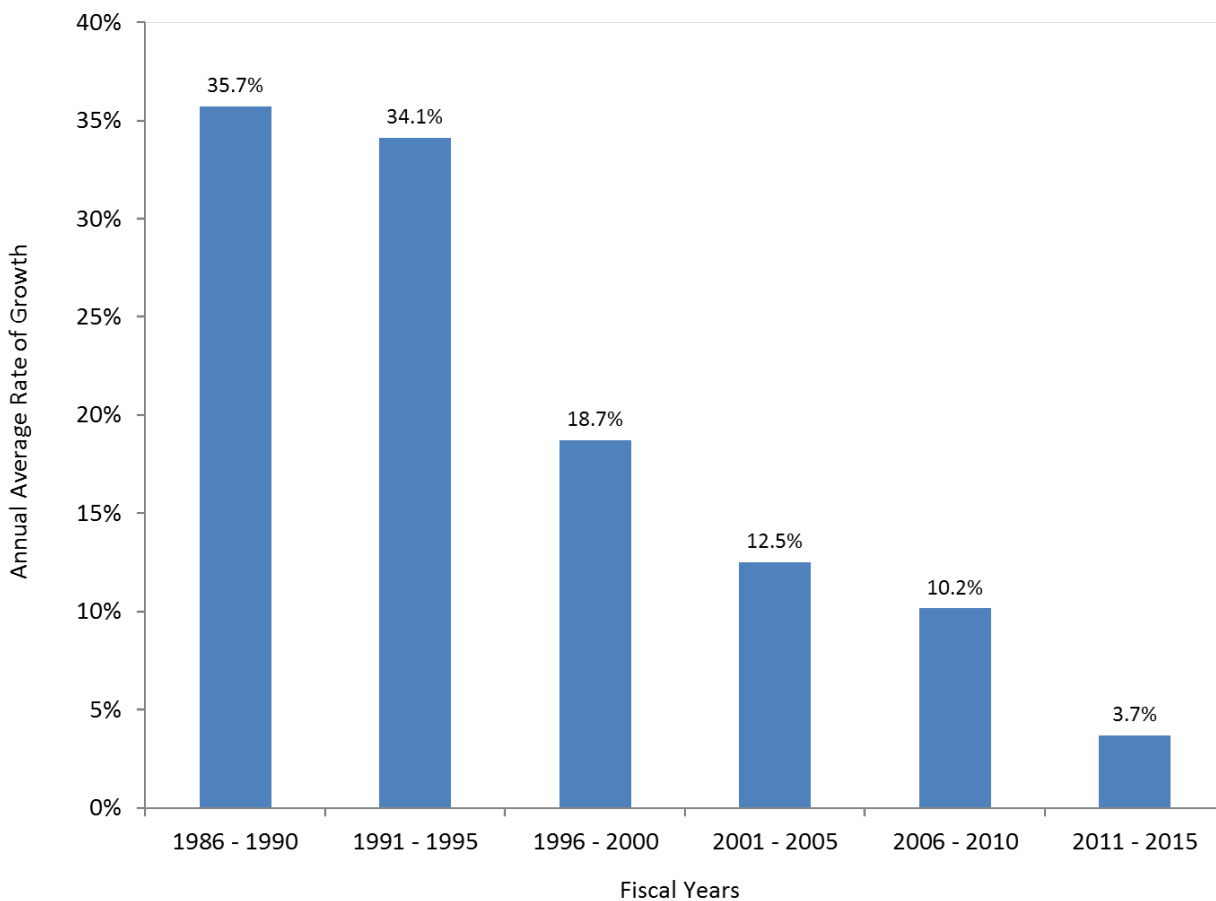
**Figure 1. Total Medicaid Section 1915(c) Waiver Expenditures, in billions, FY 1984–2015**



Data labels starting in 1990 are rounded to the nearest billion dollars, while points on the graph reflect the exact amount. Some years have data points at different levels but the same data label due to rounding.

The rate of expenditures growth remained lower than in previous decades. For the five years of available data since FY 2010, section 1915(c) waiver spending increased an average of four percent per year. In contrast, annual expenditure increases averaged more than 10 percent from the late 1980s through FY 2010, as shown in Figure 2. Similar historically low expenditure increases also have occurred for all Medicaid LTSS.<sup>5</sup> One factor that partially explains the slower rate of waiver expenditures increase is that baseline data are higher in more recent years. In FY 2005, for example, waiver expenditures were \$23 billion, a little more than half the FY 2015 amount. A billion-dollar HCBS increase in FY 2005 caused twice the percentage increase as the same amount in FY 2015.

**Figure 2. Average Annual Growth in Medicaid Section 1915(c) Waiver Expenditures, FY 1986–2015**

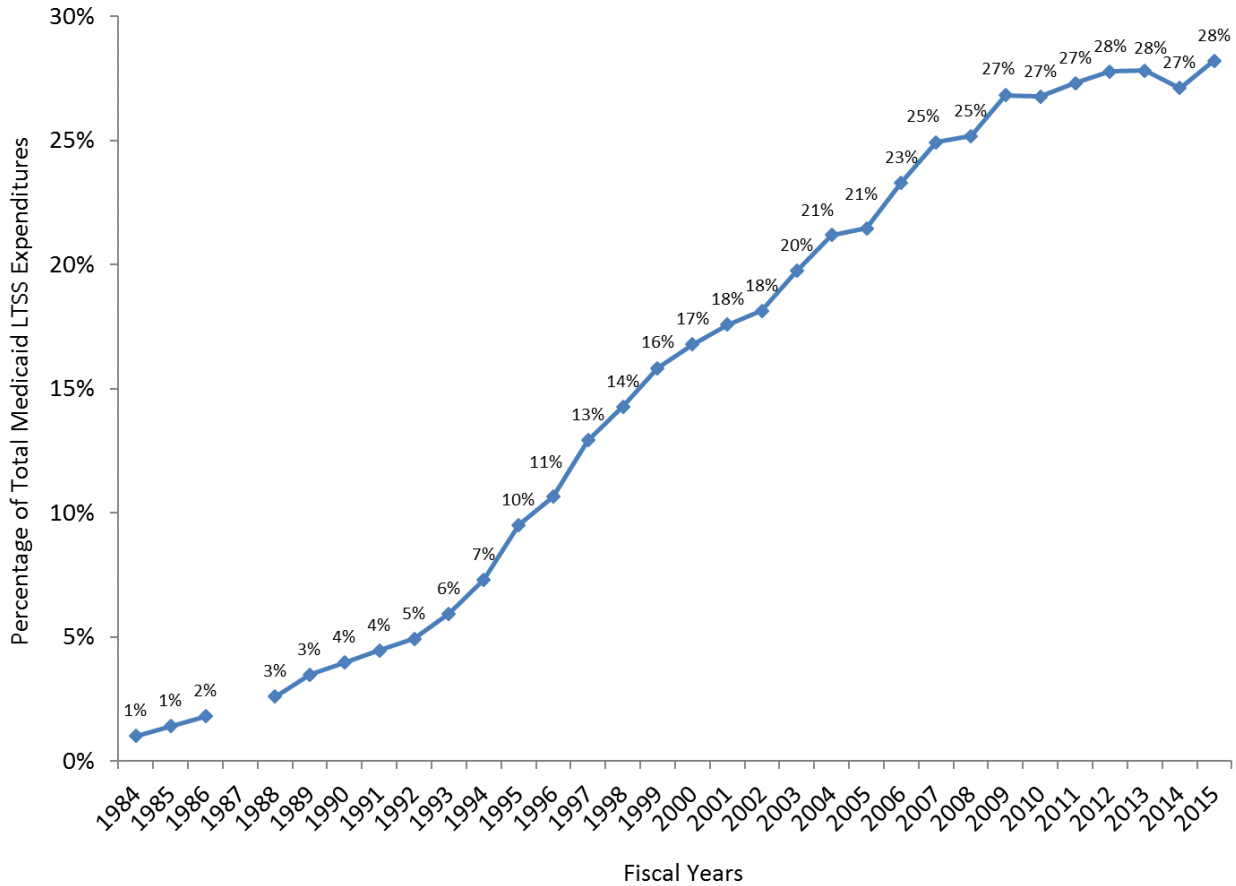


<sup>5</sup> Eiken, Steve, Kate Sredl, Brian Burwell, and Rebecca Woodward. April 14, 2017. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2015*. Prepared for CMS by Truven Health. Available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

## Section 1915(c) Waivers as a Percentage of Medicaid LTSS

Section 1915(c) waivers accounted for 28 percent of all Medicaid LTSS spending in FY 2015, a small increase from 27 percent in FY 2014. This percentage has been either 27 or 28 percent each year since FY 2009 after significant increases in previous years, as Figure 3 below illustrates.

**Figure 3. Medicaid Section 1915(c) Waiver Expenditures as a Percentage of Total Medicaid LTSS, FY 1984-2015**



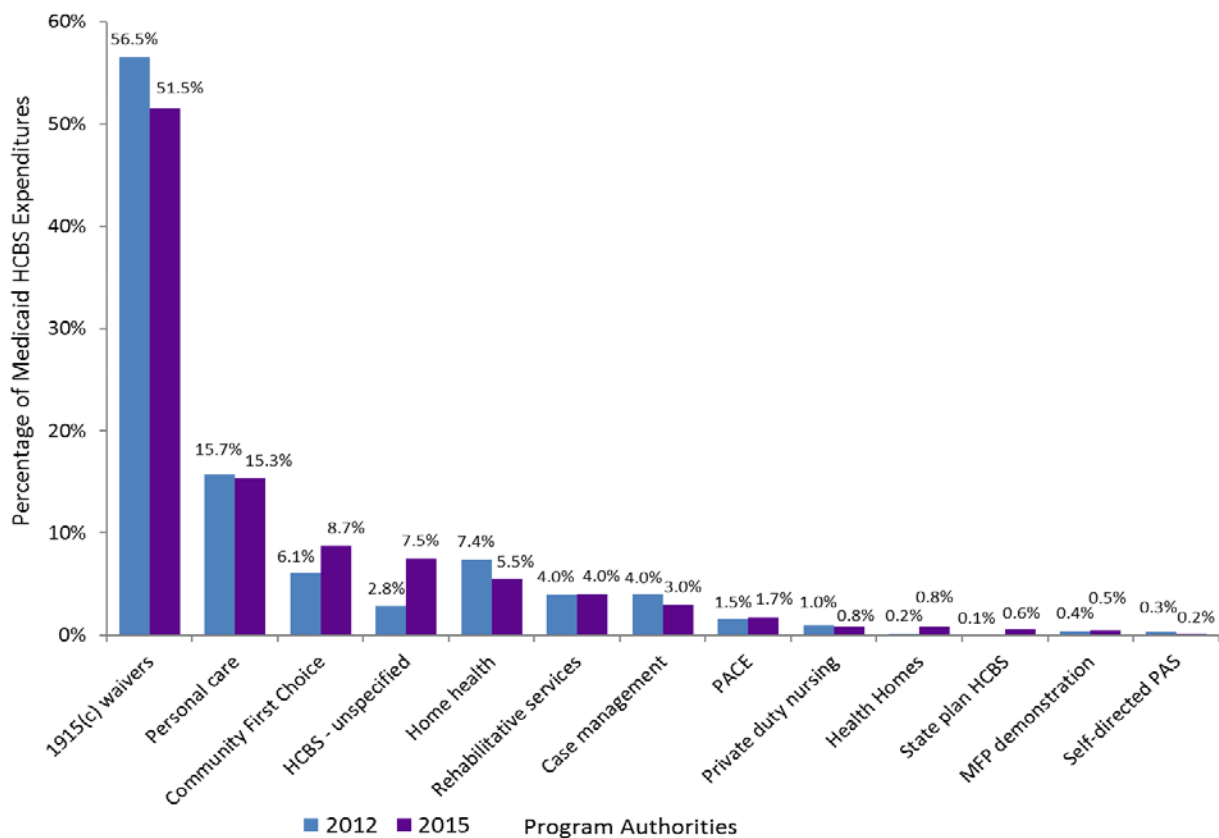
Data labels are rounded to the nearest whole percentage, while points on the graph reflect the exact percentage. Some years have data points at different levels but the same data label due to rounding.

LTSS data from FY 1987 are excluded because intermediate care facilities for individuals with intellectual disabilities data were nearly double expenditures for FY 1986 and for FY 1988. The reason for the one-time reported increase in expenditures is not known.



Section 1915(c) waivers continued to comprise a majority of Medicaid HCBS expenditures. These waivers accounted for 51.5 percent of all Medicaid HCBS spending in FY 2015, a small increase from 51.0 percent in FY 2014. Three years earlier, in FY 2012, waivers were 56.5 percent of HCBS costs. The primary driver of this five-percentage point change was a 4.7 percentage-point increase in HCBS provided through either fee-for-service section 1115 demonstrations or managed care programs that were not authorized under another state plan or waiver authority, which is called “HCBS – unspecified” in the chart below. The increase in “HCBS – unspecified” reflected the rapid growth of managed LTSS expenditures during this three-year period, as documented in the latest LTSS expenditures report.<sup>6</sup> Some states that started or expanded managed care programs moved HCBS for older adults and people with physical disabilities from section 1915(c) waivers to section 1115 demonstrations. The percentage of HCBS expenditures for state plan benefits such as personal care and Community First Choice increased slightly from 40.6 percent in FY 2012 to 41.1 percent in FY 2015.

**Figure 4. Percentage of Medicaid HCBS Expenditures by Program Authority, FY 2012 and FY 2015**



PACE – Program of All-Inclusive Care for the Elderly

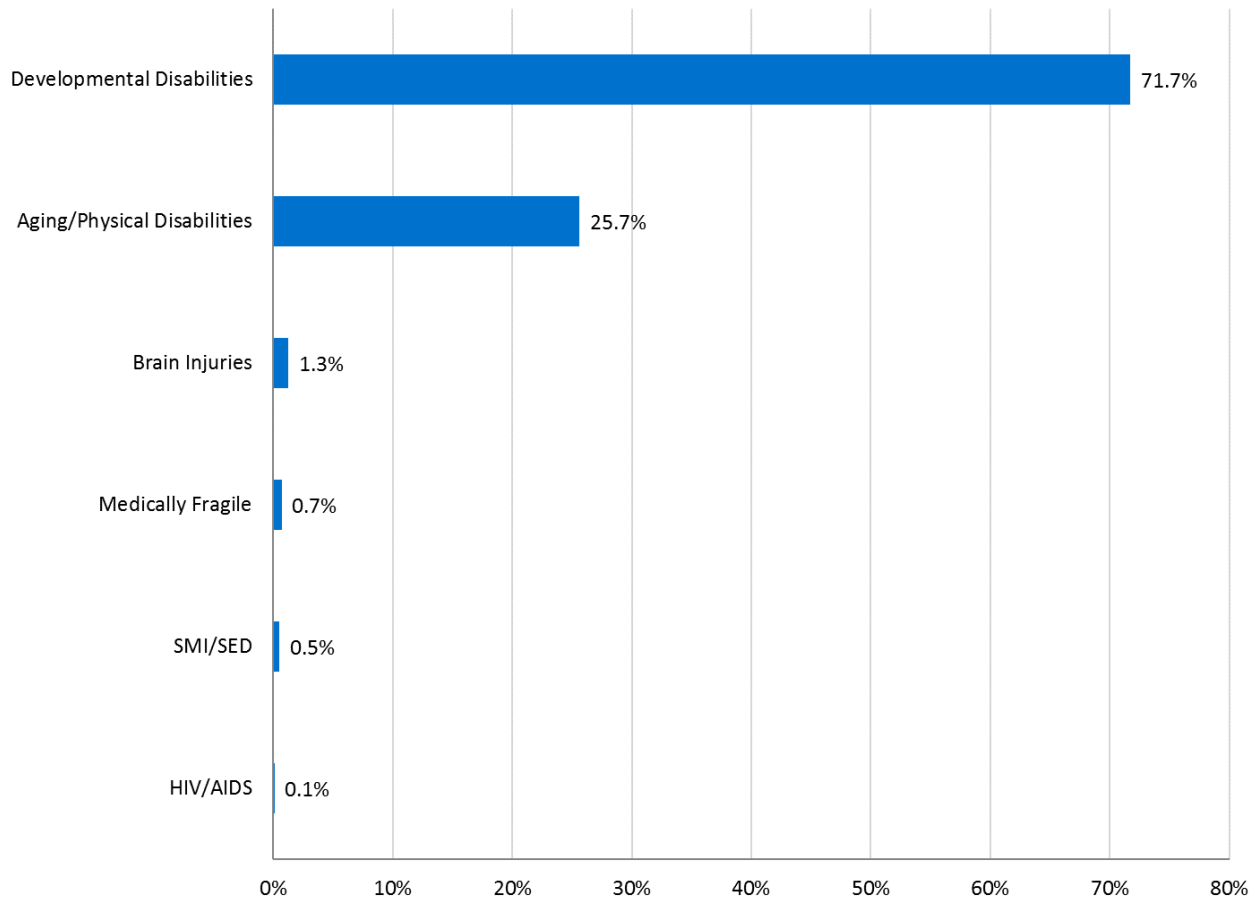
PAS – personal assistance services

<sup>6</sup> Eiken, Steve, Kate Sredl, Brian Burwell, and Rebecca Woodward. April 14, 2017. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2015*. Prepared for CMS by Truven Health. Available at <https://www.medicaid.gov/medicaid/ltsr/reports-and-evaluations/index.html>.

## Population Trends

Waivers targeting people with developmental disabilities accounted for 72 percent of all section 1915(c) waiver spending in FY 2015 (Figure 5), the same percentage as in FY 2014. Waivers targeting older adults and/or people with physical disabilities accounted for another 26 percent of waiver spending, a small increase from 25 percent in FY 2014. As in previous years, the remaining expenditures were divided among waivers for other target populations including people with brain injuries, medically fragile children, people with serious mental illness or serious emotional disturbance (SMI/SED), and people with human immunodeficiency virus or acquired immunodeficiency syndrome (HIV/AIDS).

**Figure 5. Percentage of Total Medicaid Section 1915(c) Waiver Expenditures by Target Group, FY 2015**

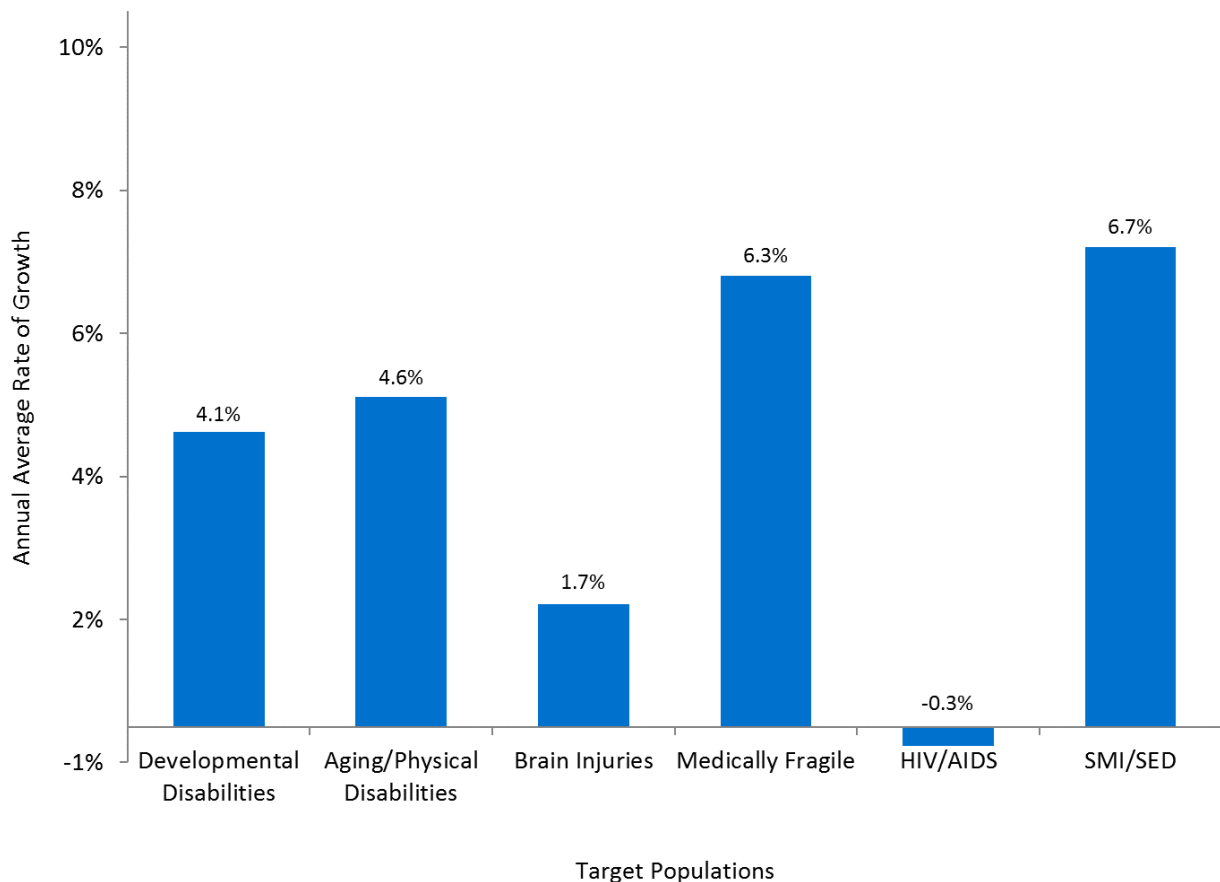


SMI/SED – serious mental illness or serious emotional disturbance

HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

As shown in Figure 6, section 1915(c) waivers for people with SMI/SED and medically fragile children had the fastest growth rates from FY 2012 through FY 2015, with average annual increases of six to seven percent. The two largest populations—people with developmental disabilities and older adults and/or people with physical disabilities—saw smaller annual growth rates of four to five percent. Spending for section 1915(c) waivers serving people with brain injuries increased only two percent per year while waivers for people with HIV/AIDS had a small decrease in expenditures.

**Figure 6. Annual Rate of Expenditure Growth of Section 1915(c) Waivers by Target Population, FY 2012-2015**



HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

SMI/SED – serious mental illness or serious emotional disturbance

Data for waivers targeting people with brain injuries, medically fragile children, and people with SMI/SED do not include Kansas data. For FY 2014 and FY 2015, Kansas data included aggregate expenditures for these populations but not individual waiver data.

Data for people with SMI/SED exclude a large New York waiver for which data were not available in FY 2012.

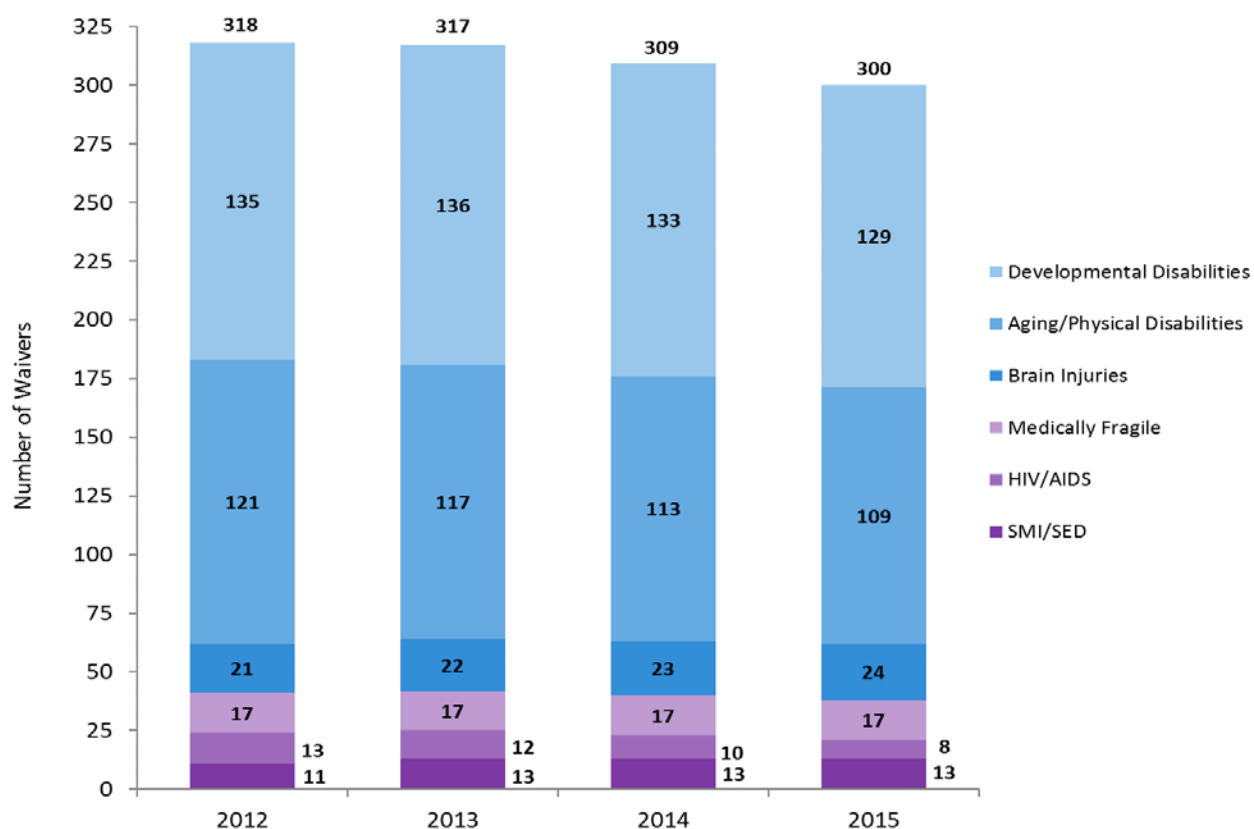
## Number of Section 1915(c) Waivers

States reported expenditures for 300 individual section 1915(c) waivers in FY 2015, nine fewer than in FY 2014 (Figure 7). The primary reason for this change was consolidation of waivers in several states:

- Florida, Maryland, Massachusetts, and Montana combined waivers for people with developmental disabilities;
- Nevada consolidated waivers for older adults and people with physical disabilities; and
- Colorado incorporated a waiver for people with HIV/AIDS into a waiver for the broad population of older adults and people with physical disabilities.

In addition, Florida stopped reporting expenditures for two waivers for older adults that were replaced by a new waiver for older adults and people with physical disabilities. Finally, New Jersey and New Mexico replaced section 1915(c) waivers with HCBS provided in managed care programs authorized as part of section 1115 demonstrations.

**Figure 7. Number of Medicaid Section 1915(c) Waivers by Target Population, FY 2012-2015**



HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

SMI/SED – serious mental illness or serious emotional disturbance

The reduction in section 1915(c) waivers during FY 2015 continues a trend from previous years. Between FY 2012 and FY 2015, the number of section 1915(c) waivers decreased six percent from 318 to 300. The distribution of these waivers by target population changed during this time because the reduction was concentrated in three population groups while states added section 1915(c) waivers for two target populations.

The largest reduction in section 1915(c) waivers occurred for older adults and/or people with physical disabilities, from 121 waivers (38 percent of all waivers) to 109 waivers (36 percent). The replacement of section 1915(c) waivers with section 1115 demonstrations in five states--Delaware, New Jersey, New Mexico, Tennessee, and Texas—closed seven section 1915(c) waivers and drove most of the reduction in waivers for this population.

The movement to section 1115 demonstrations also explained most of the reduction in section 1915(c) waivers for people with HIV/AIDS, which decreased from 13 section 1915(c) waivers in FY 2012 (four percent) to eight in FY 2015 (three percent). Delaware, New Jersey, and New Mexico each closed a section 1915(c) waiver for people with HIV/AIDS and included that population in its section 1115 demonstration.

The third population with fewer section 1915(c) waivers was people with developmental disabilities, which had a six-waiver decline from 135 waivers in FY 2012 to 129 waivers in FY 2015. Several states consolidated waivers, usually incorporating waivers with limited benefits, often called supports waivers, into more comprehensive waivers. Some states submitted new supports waivers for people with developmental disabilities during this time, but waivers that were closed outnumbered new waivers. The percentage of all section 1915(c) waivers serving people with developmental disabilities increased during this time, from 42 percent in FY 2012 to 43 percent in FY 2015, because other populations had greater percentage reductions.

States increased the number of section 1915(c) waivers from FY 2012 and FY 2015 for two populations: people with brain injuries and people with SMI/SED. The number of section 1915(c) waivers for people with brain injuries increased from 21 (seven percent) to 24 (eight percent) as Connecticut, Maine, and West Virginia started new waivers. Massachusetts added two section 1915(c) waivers for adults with serious mental illness, increasing the number of waivers for people with SMI/SED from 11 (three percent) to 13 (four percent). The number of section 1915(c) waivers for medically fragile children remained constant at 17, which was five percent of section 1915(c) waivers during FY 2012 and six percent during FY 2015 when there were fewer total waivers.

## Conclusion

Section 1915(c) waivers continued to play a significant role in Medicaid LTSS, comprising 28 percent of all LTSS and 51 percent of HCBS. Waiver expenditures increased eight percent in FY 2015 to \$45 billion, the greatest increase this decade. Spending growth remains lower than previous decades, when average annual increases exceeded 10 percent.

The distribution of section 1915(c) waiver expenditures by targeted population group changed little in FY 2015. Waivers for people with developmental disabilities accounted for 72 percent of 1915(c) waiver spending. Waivers for older adults and/or people with physical disabilities accounted for an additional 26 percent of expenditures.

The number of section 1915(c) waivers decreased six percent from FY 2012 to FY 2015 from 318 to 300 waivers. Several states transitioned services from section 1915(c) waivers to section 1115 demonstrations or consolidated multiple waivers. Some states added new waivers during this time, but waivers that were closed outnumbered new waivers.

Appendix A starting on the following page provides more information on sources, methods, and limitations. Appendix B presents data tables that list each section 1915(c) waiver during FY 2012 through FY 2015, their target population, and expenditures by year.

## Appendix A: Data Sources, Methods and Limitations

### Sources

As in previous years, most data were from the CMS-64 Quarterly Expense Report, which states submit to CMS to claim federal matching funds. Beginning with FY 2008, the data also included managed care data collected by Truven Health from states with managed LTSS programs.

### Methods

We extracted CMS-64 LTSS expenditures by state from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System. For section 1915(c) waivers, fee-for-service expenditures were reported for each waiver program. However, CMS-64 data do not include any person-level information and, therefore, cannot be used to determine the number of beneficiaries or the average cost per participant.

The CMS-64 included reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the individual services included in the capitation. To address this data gap, Truven Health requested certain types of LTSS data from states with managed care programs, including section 1915(c) waiver expenditures.

The CMS-64 required more specific information regarding MLTSS from states participating in the Balancing Incentive Program, which ended in FY 2015. These states split all Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. This change did not affect section 1915(c) waiver expenditures, however. None of the seven Balancing Incentive Program states that reported MLTSS expenditures under this requirement reported managed care spending within section 1915(c) waivers. This requirement applies to all states starting in FY 2016.

### Identifying Population Groups

The CMS-64 included distinct reporting for each waiver. We used data in the CMS Waiver Management System to learn the target population for each waiver.

### Limitations

The CMS-64 reports are among the more reliable sources of state Medicaid spending because states must submit them to claim the federal share of spending and the federal government audits them. However, the CMS-64 does have limitations.

**Managed Care:** As noted above, we used a combination of the CMS-64 and state-reported data for MLTSS expenditures. A limitation of this method is that not all states have responded to our requests for managed care data. Some states have responded in some years but not others. We note specific gaps in managed care data in footnotes below each data table. When analyzing spending over time in states with long-standing section 1915(c) waivers that include MLTSS (e.g., Florida, Minnesota, North Carolina, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

**Disallowances:** In addition to adjustments made by states, CMS may disallow certain claims after its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously-reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

**Date of Payment Basis:** The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. One-time payment practices can lead to unusual results. For example, a state may delay payments by a month to push them into the next fiscal year. Thus, only 11 months of expenditures would be reported in the earlier period.



## Appendix B: Data Tables

### List of Data Tables

**Table 1:** FY 2015 Medicaid Section 1915(c) Waiver Expenditures by State

**Table 2:** FY 2015 Medicaid Section 1915(c) Waiver Expenditures by Target Population

**Table 3:** Medicaid Section 1915(c) Waiver Expenditures by State, FY 2012 – 2015

**Table 4:** Medicaid Section 1915(c) Waiver Expenditures Targeting Older Adults and/or People with Physical Disabilities, FY 2012 – 2015

**Table 5:** Medicaid Section 1915(c) Waiver Expenditures Targeting People with Developmental Disabilities, FY 2012 – 2015

**Table 6:** Medicaid Section 1915(c) Waiver Expenditures Targeting People with Brain Injuries, Medically Fragile Children, People with HIV/AIDS, and People with SMI/SED, FY 2012 – 2015

### Abbreviations in Data Tables

ACRG – annual compound rate of growth

ASD – autism spectrum disorder

DD – developmental disabilities

FY – fiscal year

HCBS - home and community-based services

HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

ID – intellectual disability

PD – physical disabilities

SED – serious emotional disturbance

SMI – serious mental illness

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 1

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Alabama	0001	Intellectual Disability	\$318,908,374	0.4%
Alabama	0068	Aging/Physical Disabilities	\$63,967,613	-0.5%
Alabama	0241	Physical Disabilities	\$7,142,240	44.0%
Alabama	0391	ID-Child	\$5,261,944	-4.3%
Alabama	0407	Physical Disabilities	\$2,046,807	6.4%
Alabama	0878	Aging/Physical Disabilities	\$1,137,023	47.4%
Alabama	40382	HIV/AIDS	\$462,208	-9.9%
Alabama	Total	All	\$398,926,209	0.9%
Alaska	0260	DD-incl. ID & ASD	\$172,316,184	24.2%
Alaska	0261	Aging	\$78,570,294	8.4%
Alaska	0262	Physical Disabilities	\$9,110,916	-6.8%
Alaska	0263	Medically Fragile	\$13,283,841	36.3%
Alaska	Total	All	\$273,281,235	18.4%
Arkansas	0188	DD-incl. ID & ASD	\$199,131,132	7.8%
Arkansas	0195	Aging	\$52,340,289	-0.9%
Arkansas	0312	Physical Disabilities	\$46,600,790	3.8%
Arkansas	0400	Aging/Physical Disabilities	\$19,917,994	18.8%
Arkansas	0936	ASD-Child	\$2,764,776	9.6%
Arkansas	Total	All	\$320,754,981	6.3%
California	0139	Physical Disabilities	\$137,521,545	61.3%
California	0141	Aging	\$28,089,865	-28.6%
California	0183	HIV/AIDS	\$10,188,378	-46.9%
California	0336	DD-incl. ID & ASD	\$2,476,504,637	-9.4%
California	0431	Aging/Physical Disabilities	\$61,851,447	33.8%
California	0457	Physical Disabilities	\$9,730,653	-77.0%
California	0486	Medically Fragile	\$541,986	-28.6%
California	0855	Aging/Physical Disabilities	\$472,480	-7.7%
California	Total	All	\$2,724,900,991	-8.2%
Colorado	0006	Aging/Physical Disabilities	\$289,862,875	4.3%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 2

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Colorado	0007	DD-incl. ID & ASD	\$334,493,740	8.4%
Colorado	0268	Serious Mental Illness	\$34,646,806	7.7%
Colorado	0288	Brain Injuries	\$16,341,768	13.3%
Colorado	0293	DD-incl. ID & ASD	\$48,168,664	23.4%
Colorado	0305	DD-Child (incl. ID & ASD)	\$2,586,521	-15.3%
Colorado	0434	ASD-Child	\$609,456	-23.0%
Colorado	0450	Medically Fragile	\$566,362	145.4%
Colorado	0961	Aging/Physical Disabilities	\$1,552,221	-13.8%
Colorado	4157	PD-Child	\$11,279,955	30.9%
Colorado	4180	DD-Child (incl. ID & ASD)	\$16,427,833	53.2%
Colorado	Total	All	\$756,536,201	8.5%
Connecticut	0140	Aging	\$332,365,042	43.6%
Connecticut	0301	Physical Disabilities	\$27,863,950	-1.1%
Connecticut	0302	Brain Injuries	\$48,914,504	9.6%
Connecticut	0426	Intellectual Disability	\$132,245,102	6.4%
Connecticut	0437	Intellectual Disability	\$738,910,178	11.2%
Connecticut	0653	Serious Mental Illness	\$9,097,679	40.1%
Connecticut	0881	DD-incl. ID & ASD	\$15,409,476	50.8%
Connecticut	0993	Autism Spectrum Disorder	\$803,348	-16.8%
Connecticut <sup>2</sup>	1040	ASD-Child	\$0	0.0%
Connecticut	1085	Brain Injuries	\$849,323	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$61,433	80.7%
Connecticut	Total	All	\$1,306,520,035	17.6%
Delaware	0009	DD-incl. ID & ASD	\$115,452,015	9.3%
Delaware	0136	Aging/Physical Disabilities	\$23,772	-70.2%
Delaware	Total	All	\$115,475,787	9.2%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$190,623,444	19.3%
Dist. of Columbia	0334	Aging/Physical Disabilities	\$32,506,259	29.5%
Dist. of Columbia	Total	All	\$223,129,703	20.7%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 3

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Florida	0010.90	Aging/Physical Disabilities	\$3,176,595	-86.3%
Florida	0194	HIV/AIDS	\$23,520,818	-39.6%
Florida	0280	Aging/Physical Disabilities	\$278,064	-95.8%
Florida	0342	Physical Disabilities	\$9,754,249	-16.1%
Florida	0392	DD-other specific diagnoses	\$4,499,539	-14.1%
Florida	0867	DD-incl. ID & ASD	\$890,672,510	10.4%
Florida <sup>3</sup>	0962	Aging/Physical Disabilities	\$656,125,647	47.1%
Florida	40166	Physical Disabilities	\$20,283	88.3%
Florida	40205	DD-other specific diagnoses	\$61,875	-7.0%
Florida	Total	All	\$1,588,109,580	18.4%
Georgia	0112	Aging/Physical Disabilities	\$419,699,166	13.4%
Georgia	0175	DD-incl. ID & ASD	\$66,656,337	-0.9%
Georgia	0323	DD-incl. ID & ASD	\$447,929,197	12.4%
Georgia	4116	Medically Fragile	\$2,400,385	-51.8%
Georgia	4170	Physical Disabilities	\$48,601,040	9.4%
Georgia	Total	All	\$985,286,125	11.3%
Hawaii	0013	DD-incl. ID & ASD	\$107,393,586	1.2%
Hawaii	Total	All	\$107,393,586	1.2%
Idaho	0076	DD-incl. ID & ASD	\$172,938,773	80.5%
Idaho	0859	DD-Child (incl. ID & ASD)	\$19,120,381	13.6%
Idaho	0887	DD-Child (incl. ID & ASD)	\$8,551,233	3.9%
Idaho	1076	Aging/Physical Disabilities	\$89,179,181	-18.0%
Idaho	Total	All	\$289,789,568	26.2%
Illinois	0142	Physical Disabilities	\$229,170,751	-13.1%
Illinois <sup>4</sup>	0143	Aging/Physical Disabilities	\$682,322,522	53.6%
Illinois	0202	HIV/AIDS	\$10,960,833	-22.5%
Illinois	0278	Medically Fragile	\$2,231,932	3.4%
Illinois	0326	Aging/Physical Disabilities	\$127,736,996	-8.8%
Illinois	0329	Brain Injuries	\$51,284,957	-20.8%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 4

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Illinois	0350	DD-incl. ID & ASD	\$719,706,334	7.0%
Illinois	0464	DD-Child (incl. ID & ASD)	\$17,253,734	-8.0%
Illinois	0473	DD-Child (incl. ID & ASD)	\$23,368,019	6.0%
Illinois	Total	All	\$1,864,036,078	13.5%
Indiana	0210	Aging/Physical Disabilities	\$184,765,944	10.2%
Indiana	0378	DD-incl. ID & ASD	\$559,921,081	6.9%
Indiana	0387	DD-incl. ID & ASD	\$91,661,564	30.6%
Indiana	4197	Brain Injuries	\$5,043,340	-3.3%
Indiana	Total	All	\$841,391,929	9.7%
Iowa	0213	HIV/AIDS	\$324,203	-2.4%
Iowa	0242	Intellectual Disability	\$488,151,475	8.4%
Iowa	0299	Brain Injuries	\$32,855,200	3.7%
Iowa	0345	Physical Disabilities	\$3,876,900	-12.0%
Iowa	0819	SED	\$7,420,652	-18.2%
Iowa	4111	Physical Disabilities	\$20,392,748	-0.1%
Iowa	4155	Aging	\$83,518,801	0.2%
Iowa	Total	All	\$636,539,979	6.2%
Kansas	0224	DD-incl. ID & ASD	\$290,211,020	1.1%
Kansas <sup>5</sup>	0303	Aging	\$0	-100.0%
Kansas <sup>5</sup>	0304	Physical Disabilities	\$142,991,853	-7.8%
Kansas <sup>5</sup>	0320	SED	\$58,774	-8.8%
Kansas <sup>5</sup>	0476	ASD-Child	\$0	-100.0%
Kansas <sup>5</sup>	4164	Brain Injuries	\$922	-98.5%
Kansas <sup>5</sup>	4165	Medically Fragile	\$99,090,952	30.4%
Kansas	Total	All	\$532,353,521	2.7%
Kentucky	0144	Aging/Physical Disabilities	\$91,525,565	-2.0%
Kentucky	0314	DD-incl. ID & ASD	\$316,492,441	7.2%
Kentucky	0333	Brain Injuries	\$24,933,728	4.7%
Kentucky	0475	DD-incl. ID & ASD	\$288,114,956	8.3%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 5

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Kentucky	0477	Brain Injuries	\$16,162,789	1.0%
Kentucky	40146	Physical Disabilities	\$4,274,389	-8.1%
Kentucky	Total	All	\$741,503,868	6.1%
Louisiana	0121	Aging/Physical Disabilities	\$9,629,570	2.4%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$13,799,197	12.2%
Louisiana	0401	DD-incl. ID & ASD	\$437,032,612	2.3%
Louisiana	0453	DD-incl. ID & ASD	\$11,872,626	-1.9%
Louisiana	0472	DD-incl. ID & ASD	\$743,409	-12.6%
Louisiana	0866	Aging/Physical Disabilities	\$114,702,713	13.5%
Louisiana	Total	All	\$587,780,127	4.4%
Maine	0127	Physical Disabilities	\$2,537,418	-73.0%
Maine	0159	ID & ASD	\$308,901,344	-5.2%
Maine	0276	Aging/Physical Disabilities	\$18,272,222	-9.6%
Maine	0467	ID & ASD	\$30,860,955	0.0%
Maine	0995	DD - non-ID	\$1,324,532	731.7%
Maine	1082	Brain Injuries	\$3,903,118	0.0%
Maine	Total	All	\$365,799,589	2.9%
Maryland	0023	DD-incl. ID & ASD	\$812,323,664	5.9%
Maryland	0265	Aging/Physical Disabilities	\$40,044,744	-40.7%
Maryland	0339	ASD-Child	\$34,589,186	9.3%
Maryland	0353	Physical Disabilities	\$16,197	-99.9%
Maryland	0645	Aging/Physical Disabilities	\$80,742,401	12.0%
Maryland	40118	Medically Fragile	\$1,210,500	0.7%
Maryland	40198	Brain Injuries	\$8,347,073	23.7%
Maryland	Total	All	\$977,273,765	1.8%
Massachusetts <sup>4</sup>	0059	Aging/Physical Disabilities	\$141,138,369	9.7%
Massachusetts	0064	Intellectual Disability	(\$3,687)	-101.8%
Massachusetts	0359	Brain Injuries	\$6,192,838	-0.8%
Massachusetts	0826	Intellectual Disability	\$40,428,896	-1.0%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 6

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Massachusetts	0827	Intellectual Disability	\$1,074,932,371	33.6%
Massachusetts	0828	Intellectual Disability	\$41,949,512	15.3%
Massachusetts	1027	Serious Mental Illness	\$1,456,161	156.8%
Massachusetts	1028	Serious Mental Illness	\$4,110,031	9519.5%
Massachusetts	40207	ASD-Child	\$2,149,031	40.0%
Massachusetts	40701	Brain Injuries	\$3,987,888	-58.7%
Massachusetts	40702	Brain Injuries	\$3,504,907	11.9%
Massachusetts	Total	All	\$1,319,846,317	27.9%
Michigan	0167	DD-incl. ID & ASD	\$448,718,822	2.1%
Michigan <sup>6</sup>	0233	Aging/Physical Disabilities	\$304,166,604	123.9%
Michigan	0438	SED	\$5,504,075	-5.2%
Michigan <sup>6</sup>	1126	Aging/Physical Disabilities	\$0	0.0%
Michigan	4119	DD-Child (incl. ID & ASD)	\$14,055,177	-7.7%
Michigan	Total	All	\$772,444,678	29.5%
Minnesota	0025	Aging	\$329,541,386	24.0%
Minnesota	0061	DD-incl. ID & ASD	\$1,167,146,296	8.8%
Minnesota	0166	Physical Disabilities	\$629,787,785	12.3%
Minnesota	4128	Physical Disabilities	\$29,920,403	13.8%
Minnesota	4169	Brain Injuries	\$98,072,923	2.7%
Minnesota	Total	All	\$2,254,468,793	11.5%
Mississippi	0255	Physical Disabilities	\$62,145,339	32.4%
Mississippi	0272	Aging/Physical Disabilities	\$198,771,047	21.8%
Mississippi	0282	DD-incl. ID & ASD	\$82,712,990	20.9%
Mississippi	0355	Aging/Physical Disabilities	\$11,915,828	15.5%
Mississippi	0366	Physical Disabilities	\$26,321,224	28.5%
Mississippi	Total	All	\$381,866,428	23.4%
Missouri	0026	Aging/Physical Disabilities	\$73,656,283	-18.3%
Missouri	0178	DD-incl. ID & ASD	\$666,911,039	7.3%
Missouri	0197	HIV/AIDS	\$2,023,233	17.3%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 7

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Missouri	0346	Aging/Physical Disabilities	\$1,606,747	-3.7%
Missouri	0404	DD-incl. ID & ASD	\$31,195,912	72.0%
Missouri	0698	ASD-Child	\$1,305,298	36.0%
Missouri	0841	DD-incl. ID & ASD	\$14,499,321	70.0%
Missouri	1021	Physical Disabilities	\$14,937,569	8.4%
Missouri	40185	DD-Child (incl. ID & ASD)	\$4,157,611	35.3%
Missouri	40190	Physical Disabilities	\$16,369,901	13.4%
Missouri	Total	All	\$826,662,914	6.8%
Montana	0148	Aging/Physical Disabilities	\$31,844,514	4.7%
Montana	0208	DD-incl. ID & ASD	\$101,511,971	3.8%
Montana	0455	Serious Mental Illness	\$3,607,741	9.1%
Montana	0667	ASD-Child	\$1,200,092	-32.2%
Montana	1037	DD-incl. ID & ASD	\$173,560	350.0%
Montana	Total	All	\$138,337,878	3.8%
Nebraska	0187	Aging/Physical Disabilities	\$85,735,791	9.9%
Nebraska	0394	DD-incl. ID & ASD	\$11,870,402	7.3%
Nebraska	0396	DD-incl. ID & ASD	\$232,553,454	8.9%
Nebraska	40199	Brain Injuries	\$680,648	3.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$18,296,387	-6.9%
Nebraska	Total	All	\$349,136,682	8.1%
Nevada	0125	DD-incl. ID & ASD	\$91,198,629	12.5%
Nevada	0152	Aging	\$11,066,132	11.5%
Nevada	4150	Physical Disabilities	\$4,691,096	18.2%
Nevada	Total	All	\$106,955,857	12.2%
New Hampshire	0053	DD-incl. ID & ASD	\$216,557,687	1.5%
New Hampshire	0060	Aging/Physical Disabilities	\$47,591,629	-5.1%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$4,722,556	-8.1%
New Hampshire	4177	Brain Injuries	\$21,382,069	-3.9%
New Hampshire	Total	All	\$290,253,941	-0.2%



FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 8

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
New Jersey	0031	DD-incl. ID & ASD	\$964,162,506	16.9%
New Jersey	4174	Brain Injuries	\$8,597	-84.9%
New Jersey	Total	All	\$964,171,103	16.8%
New Mexico	0173	DD-incl. ID & ASD	\$272,740,768	0.1%
New Mexico	0223	Medically Fragile	\$1,644,492	2.7%
New Mexico	0448	DD-incl. ID & ASD	\$46,855,321	69.8%
New Mexico	0449	Aging/Physical Disabilities	\$1,768	-100.0%
New Mexico	Total	All	\$321,242,349	2.1%
New York	0034	Aging/Physical Disabilities	\$2,278,037	-78.6%
New York	0238	DD-incl. ID & ASD	\$5,114,749,707	10.4%
New York	0269	Brain Injuries	\$164,258,653	5.4%
New York	0296	SED	\$54,971,219	0.1%
New York	0444	Aging/Physical Disabilities	\$138,846,081	19.2%
New York	0469	SED	\$81,235,248	1.9%
New York	0470	DD-Child (incl. ID & ASD)	\$17,118,391	7.9%
New York	0471	Medically Fragile	\$3,842,910	-1.9%
New York	4125	PD-Child	\$6,434,010	31.8%
New York <sup>2</sup>	40163	DD-Child (incl. ID & ASD)	\$0	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$1,402,762	4.9%
New York	40200	DD-Child (incl. ID & ASD)	\$1,139,498	24.0%
New York	Total	All	\$5,586,276,516	10.0%
North Carolina	0132	Aging/Physical Disabilities	\$229,378,965	-6.4%
North Carolina	0423	DD-incl. ID & ASD	\$721,130,980	7.5%
North Carolina	0662	DD-incl. ID & ASD	\$7,597	-96.0%
North Carolina	0663	DD-incl. ID & ASD	\$160	0.0%
North Carolina	4141	Medically Fragile	\$97,898,214	12.7%
North Carolina	Total	All	\$1,048,415,916	4.5%
North Dakota	0037	DD-incl. ID & ASD	\$182,291,735	8.1%
North Dakota	0273	Aging/Physical Disabilities	\$6,075,664	15.4%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 9

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
North Dakota	0468	Physical Disabilities	\$153,293	-8.3%
North Dakota	0568	Medically Fragile	\$107,776	18.0%
North Dakota <sup>2</sup>	0834	Medically Fragile	\$0	0.0%
North Dakota	0842	ASD-Child	\$797,375	292.1%
North Dakota	Total	All	\$189,425,843	8.6%
Ohio	0198	Aging/Physical Disabilities	\$206,090,012	-40.4%
Ohio	0231	DD-incl. ID & ASD	\$1,225,450,323	4.5%
Ohio	0337	Physical Disabilities	\$118,890,708	-30.1%
Ohio	0380	DD-incl. ID & ASD	\$167,988,629	7.6%
Ohio	0383	DD-incl. ID & ASD	\$60,492,619	-3.5%
Ohio	0440	Aging/Physical Disabilities	\$22,987,134	-56.7%
Ohio	0446	Aging/Physical Disabilities	\$44,321,389	-37.2%
Ohio	0877	DD-incl. ID & ASD	\$5,447,548	104.2%
Ohio	1035	Aging/Physical Disabilities	\$463,222,195	394.5%
Ohio	4196	Aging/Physical Disabilities	\$2,662	-100.0%
Ohio	Total	All	\$2,314,893,219	8.5%
Oklahoma	0179	Intellectual Disability	\$200,258,730	11.1%
Oklahoma	0256	Aging/Physical Disabilities	\$190,962,419	-0.7%
Oklahoma	0343	Intellectual Disability	\$24,589,224	7.3%
Oklahoma	0351	ID-Child	\$2,183,383	7.8%
Oklahoma	0399	Intellectual Disability	\$91,732,542	0.1%
Oklahoma	0809	Aging	\$441,738	-10.5%
Oklahoma	0810	Physical Disabilities	\$1,186,019	1.1%
Oklahoma	0811	Medically Fragile	\$5,093,665	36.1%
Oklahoma	Total	All	\$516,447,720	4.4%
Oregon	0117	DD-incl. ID & ASD	\$33,808,225	-11.6%
Oregon	0185	Aging/Physical Disabilities	\$7,684,135	0.0%
Oregon	0375	DD-incl. ID & ASD	\$24,502,937	9.5%
Oregon	0565	PD-Child	\$13,975	-81.3%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 10

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Oregon	40193	Medically Fragile	\$2,067,140	-4.7%
Oregon	40194	DD-Child (incl. ID & ASD)	\$3,640,396	-4.9%
Oregon	Total	All	\$71,716,808	213.6%
Pennsylvania	0147	Intellectual Disability	\$1,901,402,907	3.5%
Pennsylvania	0192	HIV/AIDS	\$984,879	-25.1%
Pennsylvania	0235	DD - non-ID	\$85,132,478	4.2%
Pennsylvania	0277	Physical Disabilities	\$307,857,957	27.9%
Pennsylvania <sup>4</sup>	0279	Aging/Physical Disabilities	\$762,096,806	21.9%
Pennsylvania	0319	Physical Disabilities	\$479,878,611	24.4%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$8,554,956	-10.4%
Pennsylvania	0354	Intellectual Disability	\$229,559,009	3.9%
Pennsylvania	0386	Brain Injuries	\$58,356,953	15.9%
Pennsylvania	0593	Autism Spectrum Disorder	\$20,634,232	29.5%
Pennsylvania	4144	Physical Disabilities	(\$2,818)	0.0%
Pennsylvania	Total	All	\$3,854,455,970	11.1%
South Carolina	0186	HIV/AIDS	\$4,454,659	2.9%
South Carolina	0237	DD-incl. ID & ASD	\$280,328,381	4.4%
South Carolina	0284	Physical Disabilities	\$26,445,969	18.2%
South Carolina	0405	Aging/Physical Disabilities	\$162,250,323	14.5%
South Carolina	0456	ASD-Child	\$17,664,125	4.3%
South Carolina	0675	Medically Fragile	\$2,120,830	279.0%
South Carolina	0676	DD-incl. ID & ASD	\$23,706,206	11.5%
South Carolina	40181	Physical Disabilities	\$1,985,610	1.8%
South Carolina	Total	All	\$518,956,103	8.7%
South Dakota	0044	DD-incl. ID & ASD	\$111,439,642	5.7%
South Dakota	0189	Aging	\$13,749,497	11.1%
South Dakota	0264	Physical Disabilities	\$3,410,842	12.6%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$3,088,541	15.1%
South Dakota	Total	All	\$131,688,522	6.6%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 11

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Tennessee	0128	Intellectual Disability	\$540,293,339	-12.4%
Tennessee	0357	Intellectual Disability	\$110,988,474	148.9%
Tennessee	0427	Intellectual Disability	\$23,398,231	2.0%
Tennessee	Total	All	\$674,680,044	-1.4%
Texas	0110	Intellectual Disability	\$920,030,652	5.6%
Texas	0181	Medically Fragile	\$88,077,481	-6.8%
Texas	0221	DD - non-ID	\$191,545,801	-7.2%
Texas	0266	Aging/Physical Disabilities	\$4,221,418	-97.5%
Texas	0281	DD-other specific diagnoses	\$7,945,278	0.6%
Texas	0403	DD-incl. ID & ASD	\$54,565,445	2.0%
Texas	0657	SED	\$6,167,273	81.3%
Texas	Total	All	\$1,272,553,348	-9.4%
Utah	0158	DD-incl. ID & ASD	\$190,682,479	10.8%
Utah	0247	Aging	\$4,557,864	14.6%
Utah	0292	Brain Injuries	\$4,325,665	19.5%
Utah	0331	Physical Disabilities	\$2,105,073	-3.2%
Utah	0439	Aging/Physical Disabilities	\$40,300,960	9.9%
Utah	1029	ASD-Child	\$5,038,563	-11.4%
Utah	40183	Medically Fragile	\$3,190,070	-11.8%
Utah	Total	All	\$250,200,674	9.8%
Virginia	0321	Aging/Physical Disabilities	\$657,475,728	-2.3%
Virginia	0358	DD - non-ID	\$179,279,501	3222.7%
Virginia	0372	Intellectual Disability	\$510,036,895	-14.4%
Virginia	0430	Intellectual Disability	\$3,748,919	19.8%
Virginia	4149	Physical Disabilities	\$28,506,019	-37.2%
Virginia	40206	Aging/Physical Disabilities	\$789,312	19.9%
Virginia	Total	All	\$1,379,836,374	4.3%
Washington	0049	Aging/Physical Disabilities	\$575,570,393	-12.9%
Washington	0409	DD-incl. ID & ASD	\$191,235,438	-2.4%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 12

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Washington	0410	DD-incl. ID & ASD	\$414,823,423	8.1%
Washington	0411	DD-incl. ID & ASD	\$55,180,721	3.6%
Washington	0443	Aging/Physical Disabilities	\$10,109,735	-5.7%
Washington	1086	Aging/Physical Disabilities	\$329,600	73144.4%
Washington	1186	DD-incl. ID & ASD	\$21,484	0.0%
Washington	40669	DD-incl. ID & ASD	\$6,476,689	-3.5%
Washington	Total	All	\$1,253,747,483	-4.4%
West Virginia	0133	DD-incl. ID & ASD	\$358,871,525	-0.5%
West Virginia	0134	Aging/Physical Disabilities	\$102,752,298	-1.8%
West Virginia	0876	Brain Injuries	\$1,020,400	46.6%
West Virginia	Total	All	\$462,644,223	-0.7%
Wisconsin	0154	Aging/Physical Disabilities	\$68,545,886	9.2%
Wisconsin	0229	DD-incl. ID & ASD	\$160,069,182	2.4%
Wisconsin	0275	Brain Injuries	\$531,890	-88.3%
Wisconsin	0367	Aging/Physical Disabilities	\$406,854,380	3.8%
Wisconsin	0368	DD-incl. ID & ASD	\$591,292,686	9.2%
Wisconsin	0413	PD-Child	\$2,995,916	-30.6%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$53,476,854	7.2%
Wisconsin	0415	SED	\$22,094,086	36.3%
Wisconsin	0484	DD-incl. ID & ASD	\$295,579,783	102.8%
Wisconsin	0485	Aging/Physical Disabilities	\$31,398,532	-71.2%
Wisconsin	Total	All	\$1,632,839,195	10.2%
Wyoming	0226	DD-incl. ID & ASD	\$1,050,160	-98.7%
Wyoming	0236	Aging/Physical Disabilities	\$14,372,238	6.5%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$5,514,757	-50.0%
Wyoming	0369	Aging/Physical Disabilities	\$2,678,443	1.9%
Wyoming	0370	Brain Injuries	\$6,591,801	-8.4%
Wyoming	0451	SED	\$591,258	1.4%
Wyoming	1060	DD-incl. ID & ASD	\$1,301,728	6212.6%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY STATE

Table 1, p. 13

State	Waiver Number	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Wyoming	1061	DD-incl. ID & ASD	\$81,295,926	1609.9%
Wyoming	Total	All	\$113,396,311	-3.6%
United States	Total	All	\$44,634,344,066	7.9%

## Footnotes to Table 1

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> These waivers were effective in FY 2015, but the CMS 64 reports indicated no expenditures.

<sup>3</sup> Data for Florida Waiver 0962 include state plan home health and personal care expenditures within a managed care program.

<sup>4</sup> Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65.

Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

<sup>5</sup> Kansas provided estimates for managed care expenditures for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165.

<sup>6</sup> Michigan reported expenditures for a managed care waiver, number 1126, under a fee-for-service waiver, 0233.

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 1

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Alaska	0261	Older Adults and/or People with Physical Disabilities	Aging	\$78,570,294	8.4%
Arkansas	0195	Older Adults and/or People with Physical Disabilities	Aging	\$52,340,289	-0.9%
California	0141	Older Adults and/or People with Physical Disabilities	Aging	\$28,089,865	-28.6%
Connecticut	0140	Older Adults and/or People with Physical Disabilities	Aging	\$332,365,042	43.6%
Iowa	4155	Older Adults and/or People with Physical Disabilities	Aging	\$83,518,801	0.2%
Kansas <sup>2</sup>	0303	Older Adults and/or People with Physical Disabilities	Aging	\$0	-100.0%
Minnesota	0025	Older Adults and/or People with Physical Disabilities	Aging	\$329,541,386	24.0%
Nevada	0152	Older Adults and/or People with Physical Disabilities	Aging	\$11,066,132	11.5%
Oklahoma	0809	Older Adults and/or People with Physical Disabilities	Aging	\$441,738	-10.5%
South Dakota	0189	Older Adults and/or People with Physical Disabilities	Aging	\$13,749,497	11.1%
Utah	0247	Older Adults and/or People with Physical Disabilities	Aging	\$4,557,864	14.6%
Alabama	0068	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$63,967,613	-0.5%
Alabama	0878	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$1,137,023	47.4%
Arkansas	0400	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$19,917,994	18.8%
California	0431	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$61,851,447	33.8%



FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 2

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
California	0855	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$472,480	-7.7%
Colorado	0006	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$289,862,875	4.3%
Colorado	0961	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$1,552,221	-13.8%
Delaware	0136	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$23,772	-70.2%
Dist. of Columbia	0334	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$32,506,259	29.5%
Florida	0010.90	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$3,176,595	-86.3%
Florida	0280	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$278,064	-95.8%
Florida <sup>3</sup>	0962	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$656,125,647	47.1%
Georgia	0112	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$419,699,166	13.4%
Idaho	1076	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$89,179,181	-18.0%
Illinois <sup>4</sup>	0143	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$682,322,522	53.6%
Illinois	0326	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$127,736,996	-8.8%
Indiana	0210	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$184,765,944	10.2%
Kentucky	0144	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$91,525,565	-2.0%
Louisiana	0121	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$9,629,570	2.4%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 3

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Louisiana	0866	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$114,702,713	13.5%
Maine	0276	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$18,272,222	-9.6%
Maryland	0265	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$40,044,744	-40.7%
Maryland	0645	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$80,742,401	12.0%
Massachusetts <sup>4</sup>	0059	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$141,138,369	9.7%
Michigan <sup>5</sup>	0233	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$304,166,604	123.9%
Michigan <sup>5</sup>	1126	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$0	0.0%
Mississippi	0272	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$198,771,047	21.8%
Mississippi	0355	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$11,915,828	15.5%
Missouri	0026	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$73,656,283	-18.3%
Missouri	0346	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$1,606,747	-3.7%
Montana	0148	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$31,844,514	4.7%
Nebraska	0187	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$85,735,791	9.9%
New Hampshire	0060	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$47,591,629	-5.1%
New Mexico	0449	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$1,768	-100.0%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 4

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
New York	0034	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$2,278,037	-78.6%
New York	0444	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$138,846,081	19.2%
North Carolina	0132	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$229,378,965	-6.4%
North Dakota	0273	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$6,075,664	15.4%
Ohio	0198	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$206,090,012	-40.4%
Ohio	0440	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$22,987,134	-56.7%
Ohio	0446	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$44,321,389	-37.2%
Ohio	1035	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$463,222,195	394.5%
Ohio	4196	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$2,662	-100.0%
Oklahoma	0256	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$190,962,419	-0.7%
Oregon	0185	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$7,684,135	0.0%
Pennsylvania <sup>4</sup>	0279	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$762,096,806	21.9%
South Carolina	0405	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$162,250,323	14.5%
Texas	0266	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$4,221,418	-97.5%
Utah	0439	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$40,300,960	9.9%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 5

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Virginia	0321	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$657,475,728	-2.3%
Virginia	40206	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$789,312	19.9%
Washington	0049	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$575,570,393	-12.9%
Washington	0443	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$10,109,735	-5.7%
Washington	1086	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$329,600	73144.4%
West Virginia	0134	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$102,752,298	-1.8%
Wisconsin	0154	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$68,545,886	9.2%
Wisconsin	0367	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$406,854,380	3.8%
Wisconsin	0485	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$31,398,532	-71.2%
Wyoming	0236	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$14,372,238	6.5%
Wyoming	0369	Older Adults and/or People with Physical Disabilities	Aging/Physical Disabilities	\$2,678,443	1.9%
Colorado	4157	Older Adults and/or People with Physical Disabilities	PD-Child	\$11,279,955	30.9%
New York	4125	Older Adults and/or People with Physical Disabilities	PD-Child	\$6,434,010	31.8%
Oregon	0565	Older Adults and/or People with Physical Disabilities	PD-Child	\$13,975	-81.3%
Wisconsin	0413	Older Adults and/or People with Physical Disabilities	PD-Child	\$2,995,916	-30.6%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 6

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Alabama	0241	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$7,142,240	44.0%
Alabama	0407	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$2,046,807	6.4%
Alaska	0262	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$9,110,916	-6.8%
Arkansas	0312	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$46,600,790	3.8%
California	0139	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$137,521,545	61.3%
California	0457	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$9,730,653	-77.0%
Connecticut	0301	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$27,863,950	-1.1%
Florida	0342	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$9,754,249	-16.1%
Florida	40166	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$20,283	88.3%
Georgia	4170	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$48,601,040	9.4%
Illinois	0142	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$229,170,751	-13.1%
Iowa	0345	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$3,876,900	-12.0%
Iowa	4111	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$20,392,748	-0.1%
Kansas <sup>2</sup>	0304	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$142,991,853	-7.8%
Kentucky	40146	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$4,274,389	-8.1%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 7

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Maine	0127	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$2,537,418	-73.0%
Maryland	0353	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$16,197	-99.9%
Minnesota	0166	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$629,787,785	12.3%
Minnesota	4128	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$29,920,403	13.8%
Mississippi	0255	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$62,145,339	32.4%
Mississippi	0366	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$26,321,224	28.5%
Missouri	1021	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$14,937,569	8.4%
Missouri	40190	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$16,369,901	13.4%
Nevada	4150	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$4,691,096	18.2%
North Dakota	0468	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$153,293	-8.3%
Ohio	0337	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$118,890,708	-30.1%
Oklahoma	0810	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$1,186,019	1.1%
Pennsylvania	0277	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$307,857,957	27.9%
Pennsylvania	0319	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$479,878,611	24.4%
Pennsylvania	4144	Older Adults and/or People with Physical Disabilities	Physical Disabilities	(\$2,818)	0.0%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 8

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
South Carolina	0284	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$26,445,969	18.2%
South Carolina	40181	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$1,985,610	1.8%
South Dakota	0264	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$3,410,842	12.6%
Utah	0331	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$2,105,073	-3.2%
Virginia	4149	Older Adults and/or People with Physical Disabilities	Physical Disabilities	\$28,506,019	-37.2%
<b>Total</b>	<b>All</b>	<b>Older Adults and/or People with Physical Disabilities</b>	<b>All</b>	<b>\$11,448,724,432</b>	<b>10.1%</b>
Arkansas	0936	People with Developmental Disabilities	ASD-Child	\$2,764,776	9.6%
Colorado	0434	People with Developmental Disabilities	ASD-Child	\$609,456	-23.0%
Connecticut <sup>6</sup>	1040	People with Developmental Disabilities	ASD-Child	\$0	0.0%
Kansas <sup>2</sup>	0476	People with Developmental Disabilities	ASD-Child	\$0	-100.0%
Maryland	0339	People with Developmental Disabilities	ASD-Child	\$34,589,186	9.3%
Massachusetts	40207	People with Developmental Disabilities	ASD-Child	\$2,149,031	40.0%
Missouri	0698	People with Developmental Disabilities	ASD-Child	\$1,305,298	36.0%
Montana	0667	People with Developmental Disabilities	ASD-Child	\$1,200,092	-32.2%
North Dakota	0842	People with Developmental Disabilities	ASD-Child	\$797,375	292.1%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 9

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
South Carolina	0456	People with Developmental Disabilities	ASD-Child	\$17,664,125	4.3%
Utah	1029	People with Developmental Disabilities	ASD-Child	\$5,038,563	-11.4%
Connecticut	0993	People with Developmental Disabilities	Autism Spectrum Disorder	\$803,348	-16.8%
Pennsylvania	0593	People with Developmental Disabilities	Autism Spectrum Disorder	\$20,634,232	29.5%
Maine	0995	People with Developmental Disabilities	DD - non-ID	\$1,324,532	731.7%
Pennsylvania	0235	People with Developmental Disabilities	DD - non-ID	\$85,132,478	4.2%
Texas	0221	People with Developmental Disabilities	DD - non-ID	\$191,545,801	-7.2%
Virginia	0358	People with Developmental Disabilities	DD - non-ID	\$179,279,501	3222.7%
Colorado	0305	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$2,586,521	-15.3%
Colorado	4180	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$16,427,833	53.2%
Connecticut	40110	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$61,433	80.7%
Idaho	0859	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$19,120,381	13.6%
Idaho	0887	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$8,551,233	3.9%
Illinois	0464	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$17,253,734	-8.0%
Illinois	0473	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$23,368,019	6.0%



FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 10

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Louisiana	0361	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$13,799,197	12.2%
Michigan	4119	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$14,055,177	-7.7%
Missouri	40185	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$4,157,611	35.3%
Nebraska	4154	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$18,296,387	-6.9%
New Hampshire	0397	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$4,722,556	-8.1%
New York	0470	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$17,118,391	7.9%
New York <sup>6</sup>	40163	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$0	0.0%
New York	40176	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$1,402,762	4.9%
New York	40200	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$1,139,498	24.0%
Oregon	40194	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$3,640,396	-4.9%
Pennsylvania	0324	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$8,554,956	-10.4%
South Dakota	0338	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$3,088,541	15.1%
Wisconsin	0414	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$53,476,854	7.2%
Wyoming	0253	People with Developmental Disabilities	DD-Child (incl. ID & ASD)	\$5,514,757	-50.0%
Alaska	0260	People with Developmental Disabilities	DD-incl. ID & ASD	\$172,316,184	24.2%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 11

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Arkansas	0188	People with Developmental Disabilities	DD-incl. ID & ASD	\$199,131,132	7.8%
California	0336	People with Developmental Disabilities	DD-incl. ID & ASD	\$2,476,504,637	-9.4%
Colorado	0007	People with Developmental Disabilities	DD-incl. ID & ASD	\$334,493,740	8.4%
Colorado	0293	People with Developmental Disabilities	DD-incl. ID & ASD	\$48,168,664	23.4%
Connecticut	0881	People with Developmental Disabilities	DD-incl. ID & ASD	\$15,409,476	50.8%
Delaware	0009	People with Developmental Disabilities	DD-incl. ID & ASD	\$115,452,015	9.3%
Dist. of Columbia	0307	People with Developmental Disabilities	DD-incl. ID & ASD	\$190,623,444	19.3%
Florida	0867	People with Developmental Disabilities	DD-incl. ID & ASD	\$890,672,510	10.4%
Georgia	0175	People with Developmental Disabilities	DD-incl. ID & ASD	\$66,656,337	-0.9%
Georgia	0323	People with Developmental Disabilities	DD-incl. ID & ASD	\$447,929,197	12.4%
Hawaii	0013	People with Developmental Disabilities	DD-incl. ID & ASD	\$107,393,586	1.2%
Idaho	0076	People with Developmental Disabilities	DD-incl. ID & ASD	\$172,938,773	80.5%
Illinois	0350	People with Developmental Disabilities	DD-incl. ID & ASD	\$719,706,334	7.0%
Indiana	0378	People with Developmental Disabilities	DD-incl. ID & ASD	\$559,921,081	6.9%
Indiana	0387	People with Developmental Disabilities	DD-incl. ID & ASD	\$91,661,564	30.6%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 12

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Kansas	0224	People with Developmental Disabilities	DD-incl. ID & ASD	\$290,211,020	1.1%
Kentucky	0314	People with Developmental Disabilities	DD-incl. ID & ASD	\$316,492,441	7.2%
Kentucky	0475	People with Developmental Disabilities	DD-incl. ID & ASD	\$288,114,956	8.3%
Louisiana	0401	People with Developmental Disabilities	DD-incl. ID & ASD	\$437,032,612	2.3%
Louisiana	0453	People with Developmental Disabilities	DD-incl. ID & ASD	\$11,872,626	-1.9%
Louisiana	0472	People with Developmental Disabilities	DD-incl. ID & ASD	\$743,409	-12.6%
Maryland	0023	People with Developmental Disabilities	DD-incl. ID & ASD	\$812,323,664	5.9%
Michigan	0167	People with Developmental Disabilities	DD-incl. ID & ASD	\$448,718,822	2.1%
Minnesota	0061	People with Developmental Disabilities	DD-incl. ID & ASD	\$1,167,146,296	8.8%
Mississippi	0282	People with Developmental Disabilities	DD-incl. ID & ASD	\$82,712,990	20.9%
Missouri	0178	People with Developmental Disabilities	DD-incl. ID & ASD	\$666,911,039	7.3%
Missouri	0404	People with Developmental Disabilities	DD-incl. ID & ASD	\$31,195,912	72.0%
Missouri	0841	People with Developmental Disabilities	DD-incl. ID & ASD	\$14,499,321	70.0%
Montana	0208	People with Developmental Disabilities	DD-incl. ID & ASD	\$101,511,971	3.8%
Montana	1037	People with Developmental Disabilities	DD-incl. ID & ASD	\$173,560	350.0%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 13

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Nebraska	0394	People with Developmental Disabilities	DD-incl. ID & ASD	\$11,870,402	7.3%
Nebraska	0396	People with Developmental Disabilities	DD-incl. ID & ASD	\$232,553,454	8.9%
Nevada	0125	People with Developmental Disabilities	DD-incl. ID & ASD	\$91,198,629	12.5%
New Hampshire	0053	People with Developmental Disabilities	DD-incl. ID & ASD	\$216,557,687	1.5%
New Jersey	0031	People with Developmental Disabilities	DD-incl. ID & ASD	\$964,162,506	16.9%
New Mexico	0173	People with Developmental Disabilities	DD-incl. ID & ASD	\$272,740,768	0.1%
New Mexico	0448	People with Developmental Disabilities	DD-incl. ID & ASD	\$46,855,321	69.8%
New York	0238	People with Developmental Disabilities	DD-incl. ID & ASD	\$5,114,749,707	10.4%
North Carolina	0423	People with Developmental Disabilities	DD-incl. ID & ASD	\$721,130,980	7.5%
North Carolina	0662	People with Developmental Disabilities	DD-incl. ID & ASD	\$7,597	-96.0%
North Carolina	0663	People with Developmental Disabilities	DD-incl. ID & ASD	\$160	0.0%
North Dakota	0037	People with Developmental Disabilities	DD-incl. ID & ASD	\$182,291,735	8.1%
Ohio	0231	People with Developmental Disabilities	DD-incl. ID & ASD	\$1,225,450,323	4.5%
Ohio	0380	People with Developmental Disabilities	DD-incl. ID & ASD	\$167,988,629	7.6%
Ohio	0383	People with Developmental Disabilities	DD-incl. ID & ASD	\$60,492,619	-3.5%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 14

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Ohio	0877	People with Developmental Disabilities	DD-incl. ID & ASD	\$5,447,548	104.2%
Oregon	0117	People with Developmental Disabilities	DD-incl. ID & ASD	\$33,808,225	-11.6%
Oregon	0375	People with Developmental Disabilities	DD-incl. ID & ASD	\$24,502,937	9.5%
South Carolina	0237	People with Developmental Disabilities	DD-incl. ID & ASD	\$280,328,381	4.4%
South Carolina	0676	People with Developmental Disabilities	DD-incl. ID & ASD	\$23,706,206	11.5%
South Dakota	0044	People with Developmental Disabilities	DD-incl. ID & ASD	\$111,439,642	5.7%
Texas	0403	People with Developmental Disabilities	DD-incl. ID & ASD	\$54,565,445	2.0%
Utah	0158	People with Developmental Disabilities	DD-incl. ID & ASD	\$190,682,479	10.8%
Washington	0409	People with Developmental Disabilities	DD-incl. ID & ASD	\$191,235,438	-2.4%
Washington	0410	People with Developmental Disabilities	DD-incl. ID & ASD	\$414,823,423	8.1%
Washington	0411	People with Developmental Disabilities	DD-incl. ID & ASD	\$55,180,721	3.6%
Washington	1186	People with Developmental Disabilities	DD-incl. ID & ASD	\$21,484	0.0%
Washington	40669	People with Developmental Disabilities	DD-incl. ID & ASD	\$6,476,689	-3.5%
West Virginia	0133	People with Developmental Disabilities	DD-incl. ID & ASD	\$358,871,525	-0.5%
Wisconsin	0229	People with Developmental Disabilities	DD-incl. ID & ASD	\$160,069,182	2.4%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 15

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Wisconsin	0368	People with Developmental Disabilities	DD-incl. ID & ASD	\$591,292,686	9.2%
Wisconsin	0484	People with Developmental Disabilities	DD-incl. ID & ASD	\$295,579,783	102.8%
Wyoming	0226	People with Developmental Disabilities	DD-incl. ID & ASD	\$1,050,160	-98.7%
Wyoming	1060	People with Developmental Disabilities	DD-incl. ID & ASD	\$1,301,728	6212.6%
Wyoming	1061	People with Developmental Disabilities	DD-incl. ID & ASD	\$81,295,926	1609.9%
Florida	0392	People with Developmental Disabilities	DD-other specific diagnoses	\$4,499,539	-14.1%
Florida	40205	People with Developmental Disabilities	DD-other specific diagnoses	\$61,875	-7.0%
Texas	0281	People with Developmental Disabilities	DD-other specific diagnoses	\$7,945,278	0.6%
Maine	0159	People with Developmental Disabilities	ID & ASD	\$308,901,344	-5.2%
Maine	0467	People with Developmental Disabilities	ID & ASD	\$30,860,955	0.0%
Alabama	0391	People with Developmental Disabilities	ID-Child	\$5,261,944	-4.3%
Oklahoma	0351	People with Developmental Disabilities	ID-Child	\$2,183,383	7.8%
Alabama	0001	People with Developmental Disabilities	Intellectual Disability	\$318,908,374	0.4%
Connecticut	0426	People with Developmental Disabilities	Intellectual Disability	\$132,245,102	6.4%
Connecticut	0437	People with Developmental Disabilities	Intellectual Disability	\$738,910,178	11.2%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 16

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Iowa	0242	People with Developmental Disabilities	Intellectual Disability	\$488,151,475	8.4%
Massachusetts	0064	People with Developmental Disabilities	Intellectual Disability	(\$3,687)	-101.8%
Massachusetts	0826	People with Developmental Disabilities	Intellectual Disability	\$40,428,896	-1.0%
Massachusetts	0827	People with Developmental Disabilities	Intellectual Disability	\$1,074,932,371	33.6%
Massachusetts	0828	People with Developmental Disabilities	Intellectual Disability	\$41,949,512	15.3%
Oklahoma	0179	People with Developmental Disabilities	Intellectual Disability	\$200,258,730	11.1%
Oklahoma	0343	People with Developmental Disabilities	Intellectual Disability	\$24,589,224	7.3%
Oklahoma	0399	People with Developmental Disabilities	Intellectual Disability	\$91,732,542	0.1%
Pennsylvania	0147	People with Developmental Disabilities	Intellectual Disability	\$1,901,402,907	3.5%
Pennsylvania	0354	People with Developmental Disabilities	Intellectual Disability	\$229,559,009	3.9%
Tennessee	0128	People with Developmental Disabilities	Intellectual Disability	\$540,293,339	-12.4%
Tennessee	0357	People with Developmental Disabilities	Intellectual Disability	\$110,988,474	148.9%
Tennessee	0427	People with Developmental Disabilities	Intellectual Disability	\$23,398,231	2.0%
Texas	0110	People with Developmental Disabilities	Intellectual Disability	\$920,030,652	5.6%
Virginia	0372	People with Developmental Disabilities	Intellectual Disability	\$510,036,895	-14.4%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 17

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Virginia	0430	People with Developmental Disabilities	Intellectual Disability	\$3,748,919	19.8%
<b>Total</b>	<b>All</b>	<b>People with Developmental Disabilities</b>	<b>All</b>	<b>\$32,000,818,930</b>	<b>7.3%</b>
Colorado	0268	SMI/SED	Serious Mental Illness	\$34,646,806	7.7%
Connecticut	0653	SMI/SED	Serious Mental Illness	\$9,097,679	40.1%
Massachusetts	1027	SMI/SED	Serious Mental Illness	\$1,456,161	156.8%
Massachusetts	1028	SMI/SED	Serious Mental Illness	\$4,110,031	9519.5%
Montana	0455	SMI/SED	Serious Mental Illness	\$3,607,741	9.1%
Iowa	0819	SMI/SED	SED	\$7,420,652	-18.2%
Kansas <sup>2</sup>	0320	SMI/SED	SED	\$58,774	-8.8%
Michigan	0438	SMI/SED	SED	\$5,504,075	-5.2%
New York	0296	SMI/SED	SED	\$54,971,219	0.1%
New York	0469	SMI/SED	SED	\$81,235,248	1.9%
Texas	0657	SMI/SED	SED	\$6,167,273	81.3%
Wisconsin	0415	SMI/SED	SED	\$22,094,086	36.3%
Wyoming	0451	SMI/SED	SED	\$591,258	1.4%
<b>Total</b>	<b>All</b>	<b>SMI/SED</b>	<b>Serious Mental Illness</b>	<b>\$230,961,003</b>	<b>8.8%</b>
Colorado	0288	Other	Brain Injuries	\$16,341,768	13.3%
Connecticut	0302	Other	Brain Injuries	\$48,914,504	9.6%
Connecticut	1085	Other	Brain Injuries	\$849,323	0.0%
Illinois	0329	Other	Brain Injuries	\$51,284,957	-20.8%
Indiana	4197	Other	Brain Injuries	\$5,043,340	-3.3%
Iowa	0299	Other	Brain Injuries	\$32,855,200	3.7%
Kansas <sup>2</sup>	4164	Other	Brain Injuries	\$922	-98.5%
Kentucky	0333	Other	Brain Injuries	\$24,933,728	4.7%
Kentucky	0477	Other	Brain Injuries	\$16,162,789	1.0%
Maine	1082	Other	Brain Injuries	\$3,903,118	0.0%
Maryland	40198	Other	Brain Injuries	\$8,347,073	23.7%



FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 18

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Massachusetts	0359	Other	Brain Injuries	\$6,192,838	-0.8%
Massachusetts	40701	Other	Brain Injuries	\$3,987,888	-58.7%
Massachusetts	40702	Other	Brain Injuries	\$3,504,907	11.9%
Minnesota	4169	Other	Brain Injuries	\$98,072,923	2.7%
Nebraska	40199	Other	Brain Injuries	\$680,648	3.0%
New Hampshire	4177	Other	Brain Injuries	\$21,382,069	-3.9%
New Jersey	4174	Other	Brain Injuries	\$8,597	-84.9%
New York	0269	Other	Brain Injuries	\$164,258,653	5.4%
Pennsylvania	0386	Other	Brain Injuries	\$58,356,953	15.9%
Utah	0292	Other	Brain Injuries	\$4,325,665	19.5%
West Virginia	0876	Other	Brain Injuries	\$1,020,400	46.6%
Wisconsin	0275	Other	Brain Injuries	\$531,890	-88.3%
Wyoming	0370	Other	Brain Injuries	\$6,591,801	-8.4%
<b>Total</b>	<b>All</b>	<b>Other</b>	<b>Brain Injuries</b>	<b>\$577,551,954</b>	<b>1.9%</b>
Alabama	40382	Other	HIV/AIDS	\$462,208	-9.9%
California	0183	Other	HIV/AIDS	\$10,188,378	-46.9%
Florida	0194	Other	HIV/AIDS	\$23,520,818	-39.6%
Illinois	0202	Other	HIV/AIDS	\$10,960,833	-22.5%
Iowa	0213	Other	HIV/AIDS	\$324,203	-2.4%
Missouri	0197	Other	HIV/AIDS	\$2,023,233	17.3%
Pennsylvania	0192	Other	HIV/AIDS	\$984,879	-25.1%
South Carolina	0186	Other	HIV/AIDS	\$4,454,659	2.9%
<b>Total</b>	<b>All</b>	<b>Other</b>	<b>HIV/AIDS</b>	<b>\$52,919,211</b>	<b>-34.4%</b>
Alaska	0263	Other	Medically Fragile	\$13,283,841	36.3%
California	0486	Other	Medically Fragile	\$541,986	-28.6%
Colorado	0450	Other	Medically Fragile	\$566,362	145.4%
Georgia	4116	Other	Medically Fragile	\$2,400,385	-51.8%
Illinois	0278	Other	Medically Fragile	\$2,231,932	3.4%
Kansas <sup>2</sup>	4165	Other	Medically Fragile	\$99,090,952	30.4%

FY 2015 MEDICAID SECTION 1915(c)  
 WAIVER EXPENDITURES BY TARGET POPULATION

Table 2, p. 19

State	Waiver Number	Target Population Group	Target Population	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>
Maryland	40118	Other	Medically Fragile	\$1,210,500	0.7%
New Mexico	0223	Other	Medically Fragile	\$1,644,492	2.7%
New York	0471	Other	Medically Fragile	\$3,842,910	-1.9%
North Carolina	4141	Other	Medically Fragile	\$97,898,214	12.7%
North Dakota	0568	Other	Medically Fragile	\$107,776	18.0%
North Dakota <sup>6</sup>	0834	Other	Medically Fragile	\$0	0.0%
Oklahoma	0811	Other	Medically Fragile	\$5,093,665	36.1%
Oregon	40193	Other	Medically Fragile	\$2,067,140	-4.7%
South Carolina	0675	Other	Medically Fragile	\$2,120,830	279.0%
Texas	0181	Other	Medically Fragile	\$88,077,481	-6.8%
Utah	40183	Other	Medically Fragile	\$3,190,070	-11.8%
<b>Total</b>	<b>All</b>	<b>Other</b>	<b>Medically Fragile</b>	<b>\$323,368,536</b>	<b>10.7%</b>

## Footnotes to Table 2

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> Kansas provided estimates for managed care expenditures for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165.

<sup>3</sup> Data for Florida Waiver 0962 include state plan home health and personal care expenditures within a managed care program.

<sup>4</sup> Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65.

Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

<sup>5</sup> Michigan reported expenditures for a managed care waiver, number 1126, under a fee-for-service waiver, 0233.

<sup>6</sup> These waivers were effective in FY 2015, but the CMS 64 reports indicated no expenditures.

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Alabama	0001	Intellectual Disability	\$278,995,373	\$298,694,678	7.1%	\$317,547,606	6.3%	\$318,908,374	0.4%	4.6%
Alabama	0068	Aging/Physical Disabilities	\$90,669,248	\$77,771,915	-14.2%	\$64,308,015	-17.3%	\$63,967,613	-0.5%	-11.0%
Alabama	0241	Physical Disabilities	\$6,226,385	\$6,807,007	9.3%	\$4,960,107	-27.1%	\$7,142,240	44.0%	4.7%
Alabama	0391	ID-Child	\$6,170,255	\$5,833,990	-5.4%	\$5,496,296	-5.8%	\$5,261,944	-4.3%	-5.2%
Alabama	0407	Physical Disabilities	\$939,573	\$1,291,390	37.4%	\$1,923,541	49.0%	\$2,046,807	6.4%	29.6%
Alabama	0878	Aging/Physical Disabilities	\$14,616	\$237,828	1527.2%	\$771,546	224.4%	\$1,137,023	47.4%	326.9%
Alabama	40382	HIV/AIDS	\$867,326	\$601,557	-30.6%	\$512,804	-14.8%	\$462,208	-9.9%	-18.9%
Alabama	Total	All	\$383,882,776	\$391,238,365	1.9%	\$395,519,915	1.1%	\$398,926,209	0.9%	1.3%
Alaska	0260	DD-incl. ID & ASD	\$130,684,746	\$145,575,600	11.4%	\$138,732,700	-4.7%	\$172,316,184	24.2%	9.7%
Alaska	0261	Aging	\$67,557,693	\$81,347,134	20.4%	\$72,475,368	-10.9%	\$78,570,294	8.4%	5.2%
Alaska	0262	Physical Disabilities	\$24,144,989	\$12,976,645	-46.3%	\$9,776,493	-24.7%	\$9,110,916	-6.8%	-27.7%
Alaska	0263	Medically Fragile	\$12,197,359	\$11,112,754	-8.9%	\$9,742,556	-12.3%	\$13,283,841	36.3%	2.9%
Alaska	Total	All	\$234,584,787	\$251,012,133	7.0%	\$230,727,117	-8.1%	\$273,281,235	18.4%	5.2%
Arkansas	0188	DD-incl. ID & ASD	\$171,241,881	\$177,334,254	3.6%	\$184,697,983	4.2%	\$199,131,132	7.8%	5.2%
Arkansas	0195	Aging	\$62,533,383	\$58,046,051	-7.2%	\$52,809,580	-9.0%	\$52,340,289	-0.9%	-5.8%
Arkansas	0312	Physical Disabilities	\$42,364,909	\$43,676,163	3.1%	\$44,876,614	2.7%	\$46,600,790	3.8%	3.2%
Arkansas	0400	Aging/Physical Disabilities	\$13,224,475	\$15,092,138	14.1%	\$16,759,028	11.0%	\$19,917,994	18.8%	14.6%
Arkansas	0936	ASD-Child	\$0	\$455,918	0.0%	\$2,522,585	453.3%	\$2,764,776	9.6%	146.3%
Arkansas	Total	All	\$289,364,648	\$294,604,524	1.8%	\$301,665,790	2.4%	\$320,754,981	6.3%	3.5%
California	0139	Physical Disabilities	\$94,480,939	\$114,817,629	21.5%	\$85,240,615	-25.8%	\$137,521,545	61.3%	13.3%
California	0141	Aging	\$38,227,215	\$39,242,408	2.7%	\$39,353,446	0.3%	\$28,089,865	-28.6%	-9.8%
California	0183	HIV/AIDS	\$12,198,831	\$11,606,398	-4.9%	\$19,199,840	65.4%	\$10,188,378	-46.9%	-5.8%
California	0336	DD-incl. ID & ASD	\$2,122,914,664	\$2,320,236,836	9.3%	\$2,733,411,406	17.8%	\$2,476,504,637	-9.4%	5.3%
California	0431	Aging/Physical Disabilities	\$26,124,331	\$38,009,460	45.5%	\$46,229,015	21.6%	\$61,851,447	33.8%	33.3%
California	0457	Physical Disabilities	\$14,159,071	\$14,284,242	0.9%	\$42,330,522	196.3%	\$9,730,653	-77.0%	-11.8%
California	0486	Medically Fragile	\$355,110	\$701,590	97.6%	\$758,791	8.2%	\$541,986	-28.6%	15.1%
California	0795	DD-incl. ID & ASD	\$5,973,241	\$1,004,181	-83.2%	\$0	-100.0%	\$0	0.0%	0.0%
California	0855	Aging/Physical Disabilities	\$20,570	\$205,167	897.4%	\$511,649	149.4%	\$472,480	-7.7%	184.3%
California	Total	All	\$2,314,453,972	\$2,540,107,911	9.7%	\$2,967,035,284	16.8%	\$2,724,900,991	-8.2%	5.6%
Colorado	0006	Aging/Physical Disabilities	\$219,243,335	\$243,565,301	11.1%	\$278,000,702	14.1%	\$289,862,875	4.3%	9.8%
Colorado	0007	DD-incl. ID & ASD	\$289,367,945	\$289,364,680	0.0%	\$308,632,554	6.7%	\$334,493,740	8.4%	4.9%
Colorado	0211	HIV/AIDS	\$507,284	\$483,723	-4.6%	\$120,561	-75.1%	\$0	-100.0%	0.0%
Colorado	0268	Serious Mental Illness	\$26,208,834	\$29,165,559	11.3%	\$32,164,647	10.3%	\$34,646,806	7.7%	9.8%
Colorado	0288	Brain Injuries	\$12,284,735	\$13,056,938	6.3%	\$14,422,854	10.5%	\$16,341,768	13.3%	10.0%
Colorado	0293	DD-incl. ID & ASD	\$36,323,396	\$38,069,541	4.8%	\$39,023,669	2.5%	\$48,168,664	23.4%	9.9%
Colorado	0305	DD-Child (incl. ID & ASD)	\$4,041,794	\$3,244,751	-19.7%	\$3,052,286	-5.9%	\$2,586,521	-15.3%	-13.8%
Colorado	0434	ASD-Child	\$913,190	\$745,272	-18.4%	\$791,704	6.2%	\$609,456	-23.0%	-12.6%
Colorado	0450	Medically Fragile	\$166,065	\$212,292	27.8%	\$230,780	8.7%	\$566,362	145.4%	50.5%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Colorado	0961	Aging/Physical Disabilities	0	\$605,987	0.0%	\$1,799,915	197.0%	\$1,552,221	-13.8%	60.0%
Colorado	4157	PD-Child	5	\$6,280,140	74.2%	\$8,618,975	37.2%	\$11,279,955	30.9%	46.3%
Colorado	4180	DD-Child (incl. ID & ASD)	7	\$7,122,934	-0.4%	\$10,720,838	50.5%	\$16,427,833	53.2%	31.9%
Colorado	Total	All	0	\$631,917,118	5.4%	\$697,579,485	10.4%	\$756,536,201	8.5%	8.0%
Connecticut	0140	Aging	1	\$198,903,164	25.6%	\$231,497,524	16.4%	\$332,365,042	43.6%	28.0%
Connecticut	0301	Physical Disabilities	1	\$26,567,114	2.2%	\$28,180,512	6.1%	\$27,863,950	-1.1%	2.3%
Connecticut	0302	Brain Injuries	4	\$40,081,921	-1.4%	\$44,628,392	11.3%	\$48,914,504	9.6%	6.4%
Connecticut	0426	DD-incl. ID & ASD	4	\$132,196,292	-2.7%	\$124,321,358	-6.0%	\$132,245,102	6.4%	-0.9%
Connecticut	0437	DD-incl. ID & ASD	6	\$680,895,091	5.3%	\$664,501,638	-2.4%	\$738,910,178	11.2%	4.6%
Connecticut	0653	Serious Mental Illness	5	\$3,752,535	83.5%	\$6,495,143	73.1%	\$9,097,679	40.1%	64.5%
Connecticut	0881	DD-incl. ID & ASD	0	\$10,957,585	311.6%	\$10,220,798	-6.7%	\$15,409,476	50.8%	79.5%
Connecticut	0993	Autism Spectrum Disorder	0	\$0	0.0%	\$965,899	0.0%	\$803,348	-16.8%	-16.8%
Connecticut <sup>3</sup>	1040	ASD-Child	0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Connecticut	1085	Brain Injuries	0	\$0	0.0%	\$0	0.0%	\$849,323	0.0%	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	1	\$29,993	-3.6%	\$33,988	13.3%	\$61,433	80.7%	25.5%
Connecticut	Total	All	2	\$1,093,383,695	8.0%	\$1,110,845,252	1.6%	\$1,306,520,035	17.6%	8.9%
Delaware	0009	DD-incl. ID & ASD	6	\$98,589,240	2.9%	\$105,640,569	7.2%	\$115,452,015	9.3%	6.4%
Delaware <sup>4</sup>	0136	Aging/Physical Disabilities	7	\$29,861	-99.8%	\$79,797	167.2%	\$23,772	-70.2%	-88.4%
Delaware <sup>4</sup>	0332	Aging/Physical Disabilities	4	\$1,541	-99.8%	\$0	-100.0%	\$0	0.0%	0.0%
Delaware <sup>4</sup>	4159	HIV/AIDS	4	\$28,560	-98.0%	\$0	-100.0%	\$0	0.0%	0.0%
Delaware <sup>4</sup>	Total	All	1	\$98,649,202	-13.0%	\$105,720,366	7.2%	\$115,475,787	9.2%	0.6%
Dist. of Columbia	0307	DD-incl. ID & ASD	2	\$150,832,742	1.9%	\$159,836,035	6.0%	\$190,623,444	19.3%	8.8%
Dist. of Columbia	0334	Aging/Physical Disabilities	5	\$31,336,762	-62.9%	\$25,096,128	-19.9%	\$32,506,259	29.5%	-27.3%
Dist. of Columbia	Total	All	7	\$182,169,504	-21.6%	\$184,932,163	1.5%	\$223,129,703	20.7%	-1.4%
Florida	0010.90	Aging/Physical Disabilities	8	\$124,594,044	16.1%	\$23,255,531	-81.3%	\$3,176,595	-86.3%	-69.1%
Florida	0010.91	DD-incl. ID & ASD	0	\$743,206,942	-0.4%	\$0	-100.0%	\$0	0.0%	0.0%
Florida	0116	Aging	3	\$11,778,170	10.2%	\$3,539,101	-70.0%	\$0	-100.0%	0.0%
Florida	0194	HIV/AIDS	9	\$12,172,590	13.3%	\$38,937,741	219.9%	\$23,520,818	-39.6%	29.8%
Florida	0280	Aging/Physical Disabilities	2	\$34,820,422	28.3%	\$6,581,069	-81.1%	\$278,064	-95.8%	-78.3%
Florida	0294	DD-incl. ID & ASD	9	\$32,347,026	-54.6%	\$71,586	-99.8%	\$0	-100.0%	0.0%
Florida <sup>5</sup>	0315	Aging	9	\$230,712,192	6.6%	\$0	-100.0%	\$0	0.0%	0.0%
Florida	0342	Physical Disabilities	6	\$13,220,234	21.0%	\$11,629,372	-12.0%	\$9,754,249	-16.1%	-3.7%
Florida	0392	DD-other specific diagnose	0	\$7,035,208	38.0%	\$5,239,715	-25.5%	\$4,499,539	-14.1%	-4.1%
Florida	0406	Aging	3	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida	0867	DD-incl. ID & ASD	0	\$0	0.0%	\$806,418,720	0.0%	\$890,672,510	10.4%	10.4%
Florida <sup>5</sup>	0962	Aging/Physical Disabilities	\$0	\$0	0.0%	\$446,115,130	0.0%	\$656,125,647	47.1%	47.1%
Florida	40166	Physical Disabilities	\$19,990	\$20,218	1.1%	\$10,770	-46.7%	\$20,283	88.3%	0.5%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Florida	40205	DD-other specific diagnoses	\$21,342	\$17,937	-16.0%	\$66,547	271.0%	\$61,875	-7.0%	42.6%
Florida	Total	All	\$1,206,122,391	\$1,209,924,983	0.3%	\$1,341,865,282	10.9%	\$1,588,109,580	18.4%	9.6%
Georgia	0112	Aging/Physical Disabilities	\$366,248,722	\$369,592,521	0.9%	\$369,965,561	0.1%	\$419,699,166	13.4%	4.6%
Georgia	0175	DD-incl. ID & ASD	\$62,837,052	\$68,012,507	8.2%	\$67,243,969	-1.1%	\$66,656,337	-0.9%	2.0%
Georgia	0323	DD-incl. ID & ASD	\$320,398,578	\$367,641,368	14.7%	\$398,598,843	8.4%	\$447,929,197	12.4%	11.8%
Georgia	4116	Medically Fragile	\$15,405,186	\$11,981,188	-22.2%	\$4,975,222	-58.5%	\$2,400,385	-51.8%	-46.2%
Georgia	4170	Physical Disabilities	\$39,646,378	\$42,965,089	8.4%	\$44,429,832	3.4%	\$48,601,040	9.4%	7.0%
Georgia	Total	All	\$804,535,916	\$860,192,673	6.9%	\$885,213,427	2.9%	\$985,286,125	11.3%	7.0%
Hawaii	0013	DD-incl. ID & ASD	\$102,542,437	\$107,873,227	5.2%	\$106,137,406	-1.6%	\$107,393,586	1.2%	1.6%
Hawaii	Total	All	\$102,542,437	\$107,873,227	5.2%	\$106,137,406	-1.6%	\$107,393,586	1.2%	1.6%
Idaho	0076	DD-incl. ID & ASD	\$62,147,334	\$67,670,276	8.9%	\$95,805,719	41.6%	\$172,938,773	80.5%	40.7%
Idaho	0859	DD-Child (incl. ID & ASD)	\$1,282,068	\$7,308,399	470.0%	\$16,830,779	130.3%	\$19,120,381	13.6%	146.1%
Idaho	0887	DD-Child (incl. ID & ASD)	\$1,042,014	\$4,695,399	350.6%	\$8,230,243	75.3%	\$8,551,233	3.9%	101.7%
Idaho	1076	Aging/Physical Disabilities	\$102,769,696	\$105,514,553	2.7%	\$108,742,856	3.1%	\$89,179,181	-18.0%	-4.6%
Idaho	Total	All	\$167,241,112	\$185,188,627	10.7%	\$229,609,597	24.0%	\$289,789,568	26.2%	20.1%
Illinois	0142	Physical Disabilities	\$321,555,383	\$293,843,437	-8.6%	\$263,795,221	-10.2%	\$229,170,751	-13.1%	-10.7%
Illinois <sup>6</sup>	0143	Aging/Physical Disabilities	\$354,214,336	\$491,378,689	38.7%	\$444,151,106	-9.6%	\$682,322,522	53.6%	24.4%
Illinois	0202	HIV/AIDS	\$17,628,325	\$15,709,506	-10.9%	\$14,148,619	-9.9%	\$10,960,833	-22.5%	-14.6%
Illinois	0278	Medically Fragile	\$2,707,492	\$3,326,701	22.9%	\$2,158,493	-35.1%	\$2,231,932	3.4%	-6.2%
Illinois	0326	Aging/Physical Disabilities	\$116,655,716	\$170,653,312	46.3%	\$140,115,286	-17.9%	\$127,736,996	-8.8%	3.1%
Illinois	0329	Brain Injuries	\$85,658,768	\$72,126,764	-15.8%	\$64,715,409	-10.3%	\$51,284,957	-20.8%	-15.7%
Illinois	0350	DD-incl. ID & ASD	\$547,120,974	\$624,192,168	14.1%	\$672,596,315	7.8%	\$719,706,334	7.0%	9.6%
Illinois	0464	DD-Child (incl. ID & ASD)	\$16,652,235	\$17,361,275	4.3%	\$18,750,030	8.0%	\$17,253,734	-8.0%	1.2%
Illinois	0473	DD-Child (incl. ID & ASD)	\$21,898,345	\$24,908,368	13.7%	\$22,050,907	-11.5%	\$23,368,019	6.0%	2.2%
Illinois	Total	All	\$1,484,091,574	\$1,713,500,220	15.5%	\$1,642,481,386	-4.1%	\$1,864,036,078	13.5%	7.9%
Indiana	0210	Aging/Physical Disabilities	\$119,889,632	\$136,571,065	13.9%	\$167,729,458	22.8%	\$184,765,944	10.2%	15.5%
Indiana	0378	DD-incl. ID & ASD	\$432,015,302	\$480,683,565	11.3%	\$523,650,804	8.9%	\$559,921,081	6.9%	9.0%
Indiana	0387	DD-incl. ID & ASD	\$39,975,008	\$55,079,079	37.8%	\$70,192,200	27.4%	\$91,661,564	30.6%	31.9%
Indiana	4151	Autism Spectrum Disorder	\$21,204,243	\$418,880	-98.0%	\$0	-100.0%	\$0	0.0%	0.0%
Indiana	4197	Brain Injuries	\$4,529,271	\$5,165,730	14.1%	\$5,212,944	0.9%	\$5,043,340	-3.3%	3.6%
Indiana	Total	All	\$617,613,456	\$677,918,319	9.8%	\$766,785,406	13.1%	\$841,391,929	9.7%	10.9%
Iowa	0213	HIV/AIDS	\$356,792	\$334,152	-6.3%	\$332,022	-0.6%	\$324,203	-2.4%	-3.1%
Iowa	0242	Intellectual Disability	\$366,249,764	\$405,268,679	10.7%	\$450,264,326	11.1%	\$488,151,475	8.4%	10.1%
Iowa	0299	Brain Injuries	\$25,762,344	\$30,119,895	16.9%	\$31,683,339	5.2%	\$32,855,200	3.7%	8.4%
Iowa	0345	Physical Disabilities	\$4,399,273	\$4,664,332	6.0%	\$4,404,395	-5.6%	\$3,876,900	-12.0%	-4.1%
Iowa	0819	SED	\$7,796,671	\$9,260,595	18.8%	\$9,066,178	-2.1%	\$7,420,652	-18.2%	-1.6%
Iowa	4111	Physical Disabilities	\$20,745,231	\$21,197,565	2.2%	\$20,423,286	-3.7%	\$20,392,748	-0.1%	-0.6%
Iowa	4155	Aging	\$74,310,544	\$79,711,675	7.3%	\$83,367,006	4.6%	\$83,518,801	0.2%	4.0%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Iowa	Total	All	\$499,620,619	\$550,556,893	10.2%	\$599,540,552	8.9%	\$636,539,979	6.2%	8.4%
Kansas	0224	DD-incl. ID & ASD	\$333,259,140	\$342,312,177	2.7%	\$287,113,103	-16.1%	\$290,211,020	1.1%	-4.5%
Kansas <sup>7</sup>	0303	Aging	\$54,141,505	\$17,208,890	-68.2%	\$37,572	-99.8%	\$0	-100.0%	0.0%
Kansas <sup>7</sup>	0304	Physical Disabilities	\$125,922,239	\$182,521,561	44.9%	\$155,128,147	-15.0%	\$142,991,853	-7.8%	4.3%
Kansas <sup>7</sup>	0320	SED	(\$28,618)	\$64,137	0.0%	\$64,427	0.5%	\$58,774	-8.8%	-4.3%
Kansas <sup>7</sup>	0476	ASD-Child	\$754,106	\$250,277	-66.8%	\$619	-99.8%	\$0	-100.0%	0.0%
Kansas <sup>7</sup>	4164	Brain Injuries	\$15,418,148	\$5,785,924	-62.5%	\$59,626	-99.0%	\$922	-98.5%	-96.1%
Kansas <sup>7</sup>	4165	Medically Fragile	\$24,274,442	\$8,462,688	-65.1%	\$76,011,014	798.2%	\$99,090,952	30.4%	59.8%
Kansas	Total	All	\$553,740,962	\$556,605,654	0.5%	\$518,414,508	-6.9%	\$532,353,521	2.7%	-1.3%
Kentucky	0144	Aging/Physical Disabilities	\$88,763,629	\$84,369,334	-5.0%	\$93,392,796	10.7%	\$91,525,565	-2.0%	1.0%
Kentucky	0314	DD-incl. ID & ASD	\$264,643,518	\$266,769,410	0.8%	\$295,142,226	10.6%	\$316,492,441	7.2%	6.1%
Kentucky	0333	Brain Injuries	\$20,004,465	\$20,165,070	0.8%	\$23,806,566	18.1%	\$24,933,728	4.7%	7.6%
Kentucky	0475	DD-incl. ID & ASD	\$137,727,701	\$193,189,683	40.3%	\$265,931,833	37.7%	\$288,114,956	8.3%	27.9%
Kentucky	0477	Brain Injuries	\$13,606,663	\$14,983,745	10.1%	\$16,000,172	6.8%	\$16,162,789	1.0%	5.9%
Kentucky	40146	Physical Disabilities	\$5,836,526	\$4,646,702	-20.4%	\$4,649,244	0.1%	\$4,274,389	-8.1%	-9.9%
Kentucky	Total	All	\$530,582,502	\$584,123,944	10.1%	\$698,922,837	19.7%	\$741,503,868	6.1%	11.8%
Louisiana	0121	Aging/Physical Disabilities	\$9,621,649	\$9,042,172	-6.0%	\$9,400,520	4.0%	\$9,629,570	2.4%	0.0%
Louisiana	0257	Aging/Physical Disabilities	\$6,433,365	\$21,041	-99.7%	\$0	-100.0%	\$0	0.0%	0.0%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$14,522,001	\$13,583,268	-6.5%	\$12,296,872	-9.5%	\$13,799,197	12.2%	-1.7%
Louisiana	0401	DD-incl. ID & ASD	\$406,735,460	\$429,983,649	5.7%	\$427,083,691	-0.7%	\$437,032,612	2.3%	2.4%
Louisiana	0453	DD-incl. ID & ASD	\$13,615,858	\$12,968,848	-4.8%	\$12,098,612	-6.7%	\$11,872,626	-1.9%	-4.5%
Louisiana	0472	DD-incl. ID & ASD	\$653,702	\$656,492	0.4%	\$850,798	29.6%	\$743,409	-12.6%	4.4%
Louisiana	0866	Aging/Physical Disabilities	\$105,918,549	\$108,137,812	2.1%	\$101,028,791	-6.6%	\$114,702,713	13.5%	2.7%
Louisiana	Total	All	\$557,500,584	\$574,393,282	3.0%	\$562,759,284	-2.0%	\$587,780,127	4.4%	1.8%
Maine	0127	Physical Disabilities	\$9,520,932	\$9,958,461	4.6%	\$9,385,853	-5.7%	\$2,537,418	-73.0%	-35.6%
Maine	0159	ID & ASD	\$314,745,746	\$300,411,992	-4.6%	\$325,851,026	8.5%	\$308,901,344	-5.2%	-0.6%
Maine	0276	Aging/Physical Disabilities	\$16,340,620	\$18,463,058	13.0%	\$20,212,097	9.5%	\$18,272,222	-9.6%	3.8%
Maine	0467	ID & ASD	\$0	\$0	0.0%	(\$1,214)	0.0%	\$30,860,955	0.0%	0.0%
Maine	0995	DD - non-ID	\$0	\$0	0.0%	\$159,255	0.0%	\$1,324,532	731.7%	731.7%
Maine	1082	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$3,903,118	0.0%	0.0%
Maine	Total	All	\$340,607,298	\$328,833,511	-3.5%	\$355,607,017	8.1%	\$365,799,589	2.9%	2.4%
Maryland	0023	DD-incl. ID & ASD	\$688,412,111	\$726,527,399	5.5%	\$767,047,616	5.6%	\$812,323,664	5.9%	5.7%
Maryland	0265	Aging/Physical Disabilities	\$107,908,683	\$123,567,252	14.5%	\$67,536,258	-45.3%	\$40,044,744	-40.7%	-28.1%
Maryland	0339	ASD-Child	\$30,604,850	\$28,841,498	-5.8%	\$31,655,402	9.8%	\$34,589,186	9.3%	4.2%
Maryland	0353	Physical Disabilities	\$34,788,469	\$37,571,060	8.0%	\$14,068,141	-62.6%	\$16,197	-99.9%	-92.2%
Maryland	0424	DD-incl. ID & ASD	\$6,938,092	\$8,669,957	25.0%	\$0	-100.0%	\$0	0.0%	0.0%
Maryland	0645	Aging/Physical Disabilities	\$64,520,186	\$67,211,596	4.2%	\$72,103,786	7.3%	\$80,742,401	12.0%	7.8%
Maryland	40118	Medically Fragile	\$1,216,869	\$1,210,649	-0.5%	\$1,201,500	-0.8%	\$1,210,500	0.7%	-0.2%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Maryland	40198	Brain Injuries	\$7,611,400	\$5,872,361	-22.8%	\$6,748,980	14.9%	\$8,347,073	23.7%	3.1%
Maryland	Total	All	\$942,000,660	\$999,471,772	6.1%	\$960,361,683	-3.9%	\$977,273,765	1.8%	1.2%
Massachusetts <sup>6, 8</sup>	0059	Aging/Physical Disabilities	\$97,695,276	\$378,900,529	287.8%	\$128,678,437	-66.0%	\$141,138,369	9.7%	13.0%
Massachusetts	0064	Intellectual Disability	\$53,481,132	\$93,591,843	75.0%	\$203,756	-99.8%	(\$3,687)	-101.8%	0.0%
Massachusetts	0359	Brain Injuries	\$7,581,438	\$7,641,228	0.8%	\$6,240,548	-18.3%	\$6,192,838	-0.8%	-6.5%
Massachusetts	0826	Intellectual Disability	\$18,640,127	\$17,903,823	-4.0%	\$40,829,820	128.1%	\$40,428,896	-1.0%	29.4%
Massachusetts	0827	Intellectual Disability	\$773,731,215	\$579,750,025	-25.1%	\$804,318,927	38.7%	\$1,074,932,371	33.6%	11.6%
Massachusetts	0828	Intellectual Disability	\$28,160,991	\$23,117,200	-17.9%	\$36,387,149	57.4%	\$41,949,512	15.3%	14.2%
Massachusetts	1027	Serious Mental Illness	\$0	\$0	0.0%	\$567,067	0.0%	\$1,456,161	156.8%	156.8%
Massachusetts	1028	Serious Mental Illness	\$0	\$0	0.0%	\$42,726	0.0%	\$4,110,031	9519.5%	9519.5%
Massachusetts	40207	ASD-Child	\$1,800,117	\$1,479,031	-17.8%	\$1,535,058	3.8%	\$2,149,031	40.0%	6.1%
Massachusetts	40701	Brain Injuries	\$3,759,913	\$3,993,423	6.2%	\$9,661,950	141.9%	\$3,987,888	-58.7%	2.0%
Massachusetts	40702	Brain Injuries	\$1,188,318	\$2,108,489	77.4%	\$3,132,815	48.6%	\$3,504,907	11.9%	43.4%
Massachusetts	Total	All	\$986,038,527	\$1,108,485,591	12.4%	\$1,031,598,253	-6.9%	\$1,319,846,317	27.9%	10.2%
Michigan	0167	DD-incl. ID & ASD	\$429,486,167	\$418,351,336	-2.6%	\$439,666,508	5.1%	\$448,718,822	2.1%	1.5%
Michigan <sup>9</sup>	0233	Aging/Physical Disabilities	\$161,260,703	\$175,713,347	9.0%	\$135,877,987	-22.7%	\$304,166,604	123.9%	23.6%
Michigan	0438	SED	\$4,781,441	\$5,356,524	12.0%	\$5,803,963	8.4%	\$5,504,075	-5.2%	4.8%
Michigan <sup>9</sup>	1126	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Michigan	4119	DD-Child (incl. ID & ASD)	\$18,921,044	\$17,018,840	-10.1%	\$15,226,479	-10.5%	\$14,055,177	-7.7%	-9.4%
Michigan	Total	All	\$614,449,355	\$616,440,047	0.3%	\$596,574,937	-3.2%	\$772,444,678	29.5%	7.9%
Minnesota	0025	Aging	\$250,382,757	\$239,195,026	-4.5%	\$265,682,303	11.1%	\$329,541,386	24.0%	9.6%
Minnesota	0061	DD-incl. ID & ASD	\$1,011,259,906	\$1,012,625,529	0.1%	\$1,073,057,567	6.0%	\$1,167,146,296	8.8%	4.9%
Minnesota	0166	Physical Disabilities	\$478,836,551	\$495,957,594	3.6%	\$560,923,659	13.1%	\$629,787,785	12.3%	9.6%
Minnesota	4128	Physical Disabilities	\$21,630,649	\$23,592,075	9.1%	\$26,296,378	11.5%	\$29,920,403	13.8%	11.4%
Minnesota	4169	Brain Injuries	\$94,473,339	\$92,935,333	-1.6%	\$95,487,367	2.7%	\$98,072,923	2.7%	1.3%
Minnesota	Total	All	\$1,856,583,202	\$1,864,305,557	0.4%	\$2,021,447,274	8.4%	\$2,254,468,793	11.5%	6.7%
Mississippi	0255	Physical Disabilities	\$42,604,240	\$47,190,403	10.8%	\$46,937,055	-0.5%	\$62,145,339	32.4%	13.4%
Mississippi	0272	Aging/Physical Disabilities	\$141,928,181	\$155,187,462	9.3%	\$163,247,394	5.2%	\$198,771,047	21.8%	11.9%
Mississippi	0282	DD-incl. ID & ASD	\$43,976,251	\$51,273,135	16.6%	\$68,403,899	33.4%	\$82,712,990	20.9%	23.4%
Mississippi	0355	Aging/Physical Disabilities	\$7,307,593	\$8,034,839	10.0%	\$10,315,439	28.4%	\$11,915,828	15.5%	17.7%
Mississippi	0366	Physical Disabilities	\$16,780,946	\$18,973,593	13.1%	\$20,487,335	8.0%	\$26,321,224	28.5%	16.2%
Mississippi	Total	All	\$252,597,211	\$280,659,432	11.1%	\$309,391,122	10.2%	\$381,866,428	23.4%	14.8%
Missouri	0026	Aging/Physical Disabilities	\$98,479,695	\$95,222,019	-3.3%	\$90,110,650	-5.4%	\$73,656,283	-18.3%	-9.2%
Missouri	0178	DD-incl. ID & ASD	\$506,270,718	\$566,162,397	11.8%	\$621,278,703	9.7%	\$666,911,039	7.3%	9.6%
Missouri	0197	HIV/AIDS	\$1,541,314	\$1,889,917	22.6%	\$1,724,390	-8.8%	\$2,023,233	17.3%	9.5%
Missouri	0346	Aging/Physical Disabilities	\$1,810,560	\$1,855,209	2.5%	\$1,668,056	-10.1%	\$1,606,747	-3.7%	-3.9%
Missouri	0404	DD-incl. ID & ASD	\$13,036,429	\$16,032,894	23.0%	\$18,137,466	13.1%	\$31,195,912	72.0%	33.8%
Missouri	0698	ASD-Child	\$1,554,137	\$1,064,628	-31.5%	\$959,980	-9.8%	\$1,305,298	36.0%	-5.7%



MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Missouri	0841	DD-incl. ID & ASD	\$5,426,286	\$8,276,895	52.5%	\$8,529,589	3.1%	\$14,499,321	70.0%	38.8%
Missouri	1021	Physical Disabilities	\$0	\$4,389,492	0.0%	\$13,785,265	214.1%	\$14,937,569	8.4%	84.5%
Missouri	40185	DD-Child (incl. ID & ASD)	\$8,260,039	\$4,573,861	-44.6%	\$3,073,423	-32.8%	\$4,157,611	35.3%	-20.5%
Missouri	40190	Physical Disabilities	\$12,105,537	\$12,895,569	6.5%	\$14,440,396	12.0%	\$16,369,901	13.4%	10.6%
Missouri	Total	All	\$648,484,715	\$712,362,881	9.9%	\$773,707,918	8.6%	\$826,662,914	6.8%	8.4%
Montana	0148	Aging/Physical Disabilities	\$31,495,804	\$31,502,581	0.0%	\$30,408,872	-3.5%	\$31,844,514	4.7%	0.4%
Montana	0208	DD-incl. ID & ASD	\$84,634,929	\$90,332,785	6.7%	\$97,790,481	8.3%	\$101,511,971	3.8%	6.2%
Montana	0371	DD-incl. ID & ASD	\$1,808,603	\$1,609,706	-11.0%	\$859	-99.9%	\$0	-100.0%	0.0%
Montana	0455	Serious Mental Illness	\$3,123,090	\$3,049,401	-2.4%	\$3,306,160	8.4%	\$3,607,741	9.1%	4.9%
Montana	0667	ASD-Child	\$1,224,014	\$1,352,904	10.5%	\$1,770,844	30.9%	\$1,200,092	-32.2%	-0.7%
Montana	1037	DD-incl. ID & ASD	\$0	\$0	0.0%	\$38,571	0.0%	\$173,560	350.0%	350.0%
Montana	Total	All	\$122,286,440	\$127,847,377	4.5%	\$133,315,787	4.3%	\$138,337,878	3.8%	4.2%
Nebraska	0187	Aging/Physical Disabilities	\$69,363,837	\$73,995,079	6.7%	\$78,033,299	5.5%	\$85,735,791	9.9%	7.3%
Nebraska	0394	DD-incl. ID & ASD	\$9,609,323	\$10,632,716	10.7%	\$11,062,407	4.0%	\$11,870,402	7.3%	7.3%
Nebraska	0396	DD-incl. ID & ASD	\$187,551,510	\$204,061,630	8.8%	\$213,581,258	4.7%	\$232,553,454	8.9%	7.4%
Nebraska	0454	DD-incl. ID & ASD	\$68,297	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$19,485,895	\$19,483,873	0.0%	\$19,656,829	0.9%	\$18,296,387	-6.9%	-2.1%
Nebraska	40199	Brain Injuries	\$651,529	\$688,624	5.7%	\$661,095	-4.0%	\$680,648	3.0%	1.5%
Nebraska	Total	All	\$286,730,391	\$308,861,922	7.7%	\$322,994,888	4.6%	\$349,136,682	8.1%	6.8%
Nevada	0125	DD-incl. ID & ASD	\$71,763,602	\$67,351,403	-6.1%	\$81,029,536	20.3%	\$91,198,629	12.5%	8.3%
Nevada	0152	Aging	\$9,030,337	\$8,870,941	-1.8%	\$9,924,286	11.9%	\$11,066,132	11.5%	7.0%
Nevada	0452	Aging/Physical Disabilities	\$275,309	\$291,738	6.0%	\$371,156	27.2%	\$0	-100.0%	0.0%
Nevada	4150	Physical Disabilities	\$3,463,931	\$3,473,315	0.3%	\$3,969,853	14.3%	\$4,691,096	18.2%	10.6%
Nevada	Total	All	\$84,533,179	\$79,987,397	-5.4%	\$95,294,831	19.1%	\$106,955,857	12.2%	8.2%
New Hampshire	0053	DD-incl. ID & ASD	\$188,102,438	\$186,415,853	-0.9%	\$213,259,361	14.4%	\$216,557,687	1.5%	4.8%
New Hampshire	0060	Aging/Physical Disabilities	\$50,389,212	\$49,210,835	-2.3%	\$50,130,161	1.9%	\$47,591,629	-5.1%	-1.9%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$4,608,092	\$4,124,615	-10.5%	\$5,136,464	24.5%	\$4,722,556	-8.1%	0.8%
New Hampshire	4177	Brain Injuries	\$17,481,231	\$18,178,347	4.0%	\$22,254,385	22.4%	\$21,382,069	-3.9%	6.9%
New Hampshire	Total	All	\$260,580,973	\$257,929,650	-1.0%	\$290,780,371	12.7%	\$290,253,941	-0.2%	3.7%
New Jersey	0031	DD-incl. ID & ASD	\$683,117,117	\$708,497,828	3.7%	\$824,873,688	16.4%	\$964,162,506	16.9%	12.2%
New Jersey <sup>10</sup>	0032	Aging/Physical Disabilities	\$178,826,770	\$16,823,336	-90.6%	\$94,722	-99.4%	\$0	-100.0%	0.0%
New Jersey <sup>10</sup>	0160	HIV/AIDS	\$1,709,790	(\$1,117)	-100.1%	\$0	0.0%	\$0	0.0%	0.0%
New Jersey <sup>10</sup>	4133	Physical Disabilities	\$18,454,145	\$3,654,302	-80.2%	\$173,684	-95.2%	\$0	-100.0%	0.0%
New Jersey <sup>10</sup>	4174	Brain Injuries	\$27,415,160	\$4,889,567	-82.2%	\$56,827	-98.8%	\$8,597	-84.9%	-93.2%
New Jersey <sup>10</sup>	Total	All	\$909,522,982	\$733,863,916	-19.3%	\$825,198,921	12.4%	\$964,171,103	16.8%	2.0%
New Mexico	0161	HIV/AIDS	\$257,206	\$303,561	18.0%	\$65,441	-78.4%	\$0	-100.0%	0.0%
New Mexico	0173	DD-incl. ID & ASD	\$268,467,399	\$270,237,091	0.7%	\$272,350,538	0.8%	\$272,740,768	0.1%	0.5%
New Mexico	0223	Medically Fragile	\$1,772,170	\$1,637,393	-7.6%	\$1,601,579	-2.2%	\$1,644,492	2.7%	-2.5%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
New Mexico	0448	DD-incl. ID & ASD	\$9,697,187	\$14,539,241	49.9%	\$27,586,517	89.7%	\$46,855,321	69.8%	69.1%
New Mexico	0449	Aging/Physical Disabilities	\$27,821,245	\$32,792,706	17.9%	\$12,973,334	-60.4%	\$1,768	-100.0%	-96.0%
New Mexico <sup>11</sup>	0479	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New Mexico	Total	All	\$308,015,207	\$319,509,992	3.7%	\$314,577,409	-1.5%	\$321,242,349	2.1%	1.4%
New York	0034	Aging/Physical Disabilities	\$101,551,459	\$129,220,838	27.2%	\$10,637,417	-91.8%	\$2,278,037	-78.6%	-71.8%
New York	0238	DD-incl. ID & ASD	\$5,515,364,942	\$5,232,674,629	-5.1%	\$4,632,874,172	-11.5%	\$5,114,749,707	10.4%	-2.5%
New York	0269	Brain Injuries	\$124,033,340	\$144,591,119	16.6%	\$155,770,721	7.7%	\$164,258,653	5.4%	9.8%
New York	0296	SED	\$0	\$0	0.0%	\$54,904,820	0.0%	\$54,971,219	0.1%	0.1%
New York	0444	Aging/Physical Disabilities	\$0	\$0	0.0%	\$116,489,193	0.0%	\$138,846,081	19.2%	19.2%
New York	0469	SED	\$74,818,738	\$78,942,201	5.5%	\$79,748,870	1.0%	\$81,235,248	1.9%	2.8%
New York	0470	DD-Child (incl. ID & ASD)	\$11,382,233	\$14,168,198	24.5%	\$15,871,579	12.0%	\$17,118,391	7.9%	14.6%
New York	0471	Medically Fragile	\$3,244,532	\$4,189,246	29.1%	\$3,915,553	-6.5%	\$3,842,910	-1.9%	5.8%
New York <sup>3</sup>	40163	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$782,644	\$1,570,330	100.6%	\$1,337,104	-14.9%	\$1,402,762	4.9%	21.5%
New York	40200	DD-Child (incl. ID & ASD)	\$892,452	\$1,338,842	50.0%	\$919,198	-31.3%	\$1,139,498	24.0%	8.5%
New York	4125	PD-Child	\$4,797,298	\$6,352,134	32.4%	\$4,882,359	-23.1%	\$6,434,010	31.8%	10.3%
New York	Total	All	\$5,836,867,638	\$5,613,047,537	-3.8%	\$5,077,350,986	-9.5%	\$5,586,276,516	10.0%	-1.5%
North Carolina	0132	Aging/Physical Disabilities	\$243,144,141	\$220,081,420	-9.5%	\$244,957,312	11.3%	\$229,378,965	-6.4%	-1.9%
North Carolina	0423	DD-incl. ID & ASD	\$138,213,530	\$482,107,953	248.8%	\$670,838,814	39.1%	\$721,130,980	7.5%	73.4%
North Carolina	0662	DD-incl. ID & ASD	\$437,011,469	\$147,162,189	-66.3%	\$188,546	-99.9%	\$7,597	-96.0%	-97.4%
North Carolina	0663	DD-incl. ID & ASD	\$10,576,364	\$3,666,413	-65.3%	(\$54)	-100.0%	\$160	0.0%	-97.5%
North Carolina	4141	Medically Fragile	\$57,306,169	\$71,320,104	24.5%	\$86,894,464	21.8%	\$97,898,214	12.7%	19.5%
North Carolina	Total	All	\$886,251,673	\$924,338,079	4.3%	\$1,002,879,082	8.5%	\$1,048,415,916	4.5%	5.8%
North Dakota	0037	DD-incl. ID & ASD	\$130,046,957	\$141,877,538	9.1%	\$168,623,725	18.9%	\$182,291,735	8.1%	11.9%
North Dakota	0273	Aging/Physical Disabilities	\$4,579,029	\$4,953,646	8.2%	\$5,266,964	6.3%	\$6,075,664	15.4%	9.9%
North Dakota	0468	Physical Disabilities	\$127,632	\$158,139	23.9%	\$167,152	5.7%	\$153,293	-8.3%	6.3%
North Dakota	0568	Medically Fragile	\$40,848	\$29,029	-28.9%	\$91,347	214.7%	\$107,776	18.0%	38.2%
North Dakota <sup>3</sup>	0834	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0842	ASD-Child	\$159,416	\$247,122	55.0%	\$203,338	-17.7%	\$797,375	292.1%	71.0%
North Dakota	Total	All	\$134,953,882	\$147,265,474	9.1%	\$174,352,526	18.4%	\$189,425,843	8.6%	12.0%
Ohio	0198	Aging/Physical Disabilities	\$393,053,704	\$361,449,335	-8.0%	\$345,752,915	-4.3%	\$206,090,012	-40.4%	-19.4%
Ohio	0231	DD-incl. ID & ASD	\$1,057,511,421	\$1,134,524,367	7.3%	\$1,172,206,100	3.3%	\$1,225,450,323	4.5%	5.0%
Ohio	0337	Physical Disabilities	\$195,493,728	\$192,576,467	-1.5%	\$170,095,094	-11.7%	\$118,890,708	-30.1%	-15.3%
Ohio	0380	DD-incl. ID & ASD	\$120,174,053	\$151,078,011	25.7%	\$156,114,062	3.3%	\$167,988,629	7.6%	11.8%
Ohio	0383	DD-incl. ID & ASD	\$63,186,825	\$66,315,297	5.0%	\$62,713,776	-5.4%	\$60,492,619	-3.5%	-1.4%
Ohio	0440	Aging/Physical Disabilities	\$51,396,000	\$56,344,793	9.6%	\$53,041,281	-5.9%	\$22,987,134	-56.7%	-23.5%
Ohio	0446	Aging/Physical Disabilities	\$60,254,620	\$67,874,725	12.6%	\$70,556,297	4.0%	\$44,321,389	-37.2%	-9.7%
Ohio	0877	DD-incl. ID & ASD	\$0	\$386,563	0.0%	\$2,667,211	590.0%	\$5,447,548	104.2%	275.4%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

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Ohio	1035	Aging/Physical Disabilities	\$0	\$0	0.0%	\$93,666,788	0.0%	\$463,222,195	394.5%	394.5%
Ohio	4196	Aging/Physical Disabilities	\$11,316,679	\$8,668,306	-23.4%	\$6,158,073	-29.0%	\$2,662	-100.0%	-93.8%
Ohio	Total	All	\$1,952,387,030	\$2,039,217,864	4.4%	\$2,132,971,597	4.6%	\$2,314,893,219	8.5%	5.8%
Oklahoma	0179	Intellectual Disability	\$164,864,219	\$170,619,684	3.5%	\$180,219,956	5.6%	\$200,258,730	11.1%	6.7%
Oklahoma	0256	Aging/Physical Disabilities	\$184,700,404	\$190,459,638	3.1%	\$192,353,564	1.0%	\$190,962,419	-0.7%	1.1%
Oklahoma	0343	Intellectual Disability	\$21,647,655	\$21,989,805	1.6%	\$22,916,923	4.2%	\$24,589,224	7.3%	4.3%
Oklahoma	0351	ID-Child	\$2,399,664	\$2,072,832	-13.6%	\$2,025,504	-2.3%	\$2,183,383	7.8%	-3.1%
Oklahoma	0399	Intellectual Disability	\$90,184,116	\$90,504,401	0.4%	\$91,662,148	1.3%	\$91,732,542	0.1%	0.6%
Oklahoma	0809	Aging	\$257,999	\$343,843	33.3%	\$493,703	43.6%	\$441,738	-10.5%	19.6%
Oklahoma	0810	Physical Disabilities	\$587,912	\$964,880	64.1%	\$1,173,250	21.6%	\$1,186,019	1.1%	26.4%
Oklahoma	0811	Medically Fragile	\$1,608,885	\$2,733,110	69.9%	\$3,743,859	37.0%	\$5,093,665	36.1%	46.8%
Oklahoma	Total	All	\$466,250,854	\$479,688,193	2.9%	\$494,588,907	3.1%	\$516,447,720	4.4%	3.5%
Oregon <sup>12</sup>	0117	DD-incl. ID & ASD	\$534,502,582	\$493,463,262	-7.7%	\$38,237,223	-92.3%	\$33,808,225	-11.6%	-60.2%
Oregon <sup>12</sup>	0185	Aging/Physical Disabilities	\$435,348,758	\$415,642,466	-4.5%	(\$43,820,308)	-110.5%	\$7,684,135	0.0%	-74.0%
Oregon <sup>12</sup>	0375	DD-incl. ID & ASD	\$83,091,641	\$64,880,792	-21.9%	\$22,382,379	-65.5%	\$24,502,937	9.5%	-33.4%
Oregon <sup>12</sup>	0565	PD-Child	\$654,568	\$535,138	-18.2%	\$74,571	-86.1%	\$13,975	-81.3%	-72.3%
Oregon <sup>12</sup>	40193	Medically Fragile	\$1,261,526	\$1,614,811	28.0%	\$2,169,915	34.4%	\$2,067,140	-4.7%	17.9%
Oregon <sup>12</sup>	40194	DD-Child (incl. ID & ASD)	\$2,787,522	\$2,714,252	-2.6%	\$3,825,998	41.0%	\$3,640,396	-4.9%	9.3%
Oregon <sup>12</sup>	Total	All	\$1,057,646,597	\$978,850,721	-7.5%	\$22,869,778	-97.7%	\$71,716,808	213.6%	-59.2%
Pennsylvania	0147	Intellectual Disability	\$1,622,949,637	\$1,726,284,278	6.4%	\$1,837,299,992	6.4%	\$1,901,402,907	3.5%	5.4%
Pennsylvania	0192	HIV/AIDS	\$1,282,359	\$1,122,230	-12.5%	\$1,315,363	17.2%	\$984,879	-25.1%	-8.4%
Pennsylvania	0235	DD - non-ID	\$83,459,753	\$83,011,818	-0.5%	\$81,696,681	-1.6%	\$85,132,478	4.2%	0.7%
Pennsylvania	0277	Physical Disabilities	\$187,624,132	\$220,009,977	17.3%	\$240,648,483	9.4%	\$307,857,957	27.9%	17.9%
Pennsylvania <sup>6</sup>	0279	Aging/Physical Disabilities	\$423,093,742	\$531,761,613	25.7%	\$625,086,228	17.6%	\$762,096,806	21.9%	21.7%
Pennsylvania	0319	Physical Disabilities	\$248,814,429	\$314,783,068	26.5%	\$385,845,889	22.6%	\$479,878,611	24.4%	24.5%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$9,998,361	\$10,026,519	0.3%	\$9,549,262	-4.8%	\$8,554,956	-10.4%	-5.1%
Pennsylvania	0354	Intellectual Disability	\$174,866,082	\$200,984,445	14.9%	\$220,868,873	9.9%	\$229,559,009	3.9%	9.5%
Pennsylvania	0386	Brain Injuries	\$46,600,356	\$48,472,687	4.0%	\$50,369,212	3.9%	\$58,356,953	15.9%	7.8%
Pennsylvania	0593	Autism Spectrum Disorder	\$8,798,659	\$12,066,856	37.1%	\$15,929,720	32.0%	\$20,634,232	29.5%	32.9%
Pennsylvania	4144	Physical Disabilities	\$18,190	(\$95,852)	-626.9%	\$0	0.0%	(\$2,818)	0.0%	0.0%
Pennsylvania	Total	All	\$2,807,505,700	\$3,148,427,639	12.1%	\$3,468,609,703	10.2%	\$3,854,455,970	11.1%	11.1%
South Carolina	0186	HIV/AIDS	\$4,589,451	\$4,395,276	-4.2%	\$4,328,115	-1.5%	\$4,454,659	2.9%	-1.0%
South Carolina	0237	DD-incl. ID & ASD	\$259,702,741	\$261,414,067	0.7%	\$268,419,813	2.7%	\$280,328,381	4.4%	2.6%
South Carolina	0284	Physical Disabilities	\$19,963,065	\$20,687,656	3.6%	\$22,382,375	8.2%	\$26,445,969	18.2%	9.8%
South Carolina	0405	Aging/Physical Disabilities	\$135,141,166	\$137,173,734	1.5%	\$141,674,010	3.3%	\$162,250,323	14.5%	6.3%
South Carolina	0456	ASD-Child	\$14,022,285	\$14,571,695	3.9%	\$16,935,025	16.2%	\$17,664,125	4.3%	8.0%
South Carolina	0675	Medically Fragile	\$725,541	\$847,062	16.7%	\$559,616	-33.9%	\$2,120,830	279.0%	43.0%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

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South Carolina	0676	DD-incl. ID & ASD	\$17,518,029	\$20,652,254	17.9%	\$21,254,045	2.9%	\$23,706,206	11.5%	10.6%
South Carolina	40181	Physical Disabilities	\$1,567,125	\$1,729,182	10.3%	\$1,949,961	12.8%	\$1,985,610	1.8%	8.2%
South Carolina	Total	All	\$453,229,403	\$461,470,926	1.8%	\$477,502,960	3.5%	\$518,956,103	8.7%	4.6%
South Dakota	0044	DD-incl. ID & ASD	\$99,896,787	\$103,668,897	3.8%	\$105,470,956	1.7%	\$111,439,642	5.7%	3.7%
South Dakota	0189	Aging	\$10,151,896	\$11,184,301	10.2%	\$12,372,460	10.6%	\$13,749,497	11.1%	10.6%
South Dakota	0264	Physical Disabilities	\$3,369,270	\$3,150,165	-6.5%	\$3,028,829	-3.9%	\$3,410,842	12.6%	0.4%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$2,556,035	\$2,780,509	8.8%	\$2,683,741	-3.5%	\$3,088,541	15.1%	6.5%
South Dakota	Total	All	\$115,973,988	\$120,783,872	4.1%	\$123,555,986	2.3%	\$131,688,522	6.6%	4.3%
Tennessee	0128	Intellectual Disability	\$512,763,741	\$567,521,467	10.7%	\$616,628,157	8.7%	\$540,293,339	-12.4%	1.8%
Tennessee	0357	Intellectual Disability	\$45,729,763	\$44,828,683	-2.0%	\$44,599,745	-0.5%	\$110,988,474	148.9%	34.4%
Tennessee	0381	Aging/Physical Disabilities	\$94,436	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0427	Intellectual Disability	\$20,729,971	\$21,414,046	3.3%	\$22,944,644	7.1%	\$23,398,231	2.0%	4.1%
Tennessee	Total	All	\$579,317,911	\$633,764,196	9.4%	\$684,172,546	8.0%	\$674,680,044	-1.4%	5.2%
Texas	0110	Intellectual Disability	\$803,401,726	\$832,961,136	3.7%	\$871,203,012	4.6%	\$920,030,652	5.6%	4.6%
Texas	0181	Medically Fragile	\$84,972,867	\$96,210,080	13.2%	\$94,538,429	-1.7%	\$88,077,481	-6.8%	1.2%
Texas	0221	DD - non-ID	\$199,442,804	\$207,054,806	3.8%	\$206,418,522	-0.3%	\$191,545,801	-7.2%	-1.3%
Texas	0266	Aging/Physical Disabilities	\$248,110,253	\$170,061,117	-31.5%	\$167,492,830	-1.5%	\$4,221,418	-97.5%	-74.3%
Texas	0281	DD-other specific diagnoses	\$7,521,525	\$7,877,018	4.7%	\$7,900,177	0.3%	\$7,945,278	0.6%	1.8%
Texas	0325	Aging/Physical Disabilities	\$31,272,919	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0373	Aging/Physical Disabilities	\$998,462	(\$1)	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0403	DD-incl. ID & ASD	\$37,158,114	\$48,190,039	29.7%	\$53,500,702	11.0%	\$54,565,445	2.0%	13.7%
Texas	0657	SED	\$148,858	\$143,149	-3.8%	\$3,402,268	2276.7%	\$6,167,273	81.3%	246.0%
Texas	Total	All	\$1,413,027,528	\$1,362,497,344	-3.6%	\$1,404,455,940	3.1%	\$1,272,553,348	-9.4%	-3.4%
Utah	0158	DD-incl. ID & ASD	\$170,345,947	\$166,152,815	-2.5%	\$172,089,244	3.6%	\$190,682,479	10.8%	3.8%
Utah	0247	Aging	\$4,236,220	\$4,198,263	-0.9%	\$3,978,502	-5.2%	\$4,557,864	14.6%	2.5%
Utah	0292	Brain Injuries	\$2,933,640	\$3,501,601	19.4%	\$3,620,139	3.4%	\$4,325,665	19.5%	13.8%
Utah	0331	Physical Disabilities	\$2,047,248	\$2,151,896	5.1%	\$2,173,755	1.0%	\$2,105,073	-3.2%	0.9%
Utah	0439	Aging/Physical Disabilities	\$26,225,740	\$31,068,673	18.5%	\$36,659,850	18.0%	\$40,300,960	9.9%	15.4%
Utah	1029	ASD-Child	\$0	\$1,798,240	0.0%	\$5,685,745	216.2%	\$5,038,563	-11.4%	67.4%
Utah	40183	Medically Fragile	\$3,706,673	\$3,544,776	-4.4%	\$3,618,445	2.1%	\$3,190,070	-11.8%	-4.9%
Utah	Total	All	\$209,495,468	\$212,416,264	1.4%	\$227,825,680	7.3%	\$250,200,674	9.8%	6.1%
Virginia	0321	Aging/Physical Disabilities	\$542,577,922	\$598,191,365	10.2%	\$672,690,372	12.5%	\$657,475,728	-2.3%	6.6%
Virginia	0358	DD - non-ID	\$9,100,570	\$9,889,156	8.7%	\$5,395,560	-45.4%	\$179,279,501	3222.7%	170.1%
Virginia	0372	Intellectual Disability	\$533,602,381	\$560,168,058	5.0%	\$595,511,723	6.3%	\$510,036,895	-14.4%	-1.5%
Virginia	0430	Intellectual Disability	\$3,042,979	\$3,710,812	21.9%	\$3,129,747	-15.7%	\$3,748,919	19.8%	7.2%
Virginia	40206	Aging/Physical Disabilities	\$667,210	\$589,729	-11.6%	\$658,498	11.7%	\$789,312	19.9%	5.8%
Virginia	4149	Physical Disabilities	\$56,657,780	\$50,489,153	-10.9%	\$45,378,571	-10.1%	\$28,506,019	-37.2%	-20.5%
Virginia	4160	HIV/AIDS	\$264,066	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
BY STATE, FY 2012 - 2015

State	Waiver Number	Target Population	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Virginia	Total	All	\$1,145,912,908	\$1,223,038,273	6.7%	\$1,322,764,471	8.2%	\$1,379,836,374	4.3%	6.4%
Washington	0049	Aging/Physical Disabilities	\$544,523,632	\$597,863,945	9.8%	\$660,634,681	10.5%	\$575,570,393	-12.9%	1.9%
Washington	0390	Aging/Physical Disabilities	\$3,208,078	\$9,801	-99.7%	\$0	-100.0%	\$0	0.0%	0.0%
Washington	0408	DD-incl. ID & ASD	\$94,398,654	\$11,444,947	-87.9%	\$863	-100.0%	\$0	-100.0%	0.0%
Washington	0409	DD-incl. ID & ASD	\$72,738,488	\$160,871,539	121.2%	\$196,018,012	21.8%	\$191,235,438	-2.4%	38.0%
Washington	0410	DD-incl. ID & ASD	\$329,847,006	\$357,252,385	8.3%	\$383,586,095	7.4%	\$414,823,423	8.1%	7.9%
Washington	0411	DD-incl. ID & ASD	\$54,088,404	\$52,818,789	-2.3%	\$53,264,087	0.8%	\$55,180,721	3.6%	0.7%
Washington	0419	Aging/Physical Disabilities	\$888,644	(\$122)	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Washington	0443	Aging/Physical Disabilities	\$9,409,662	\$10,120,826	7.6%	\$10,720,079	5.9%	\$10,109,735	-5.7%	2.4%
Washington	1086	Aging/Physical Disabilities	\$0	\$0	0.0%	\$450	0.0%	\$329,600	73144.4%	73144.4%
Washington	1186	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$21,484	0.0%	0.0%
Washington	40669	DD-incl. ID & ASD	\$4,366,139	\$5,604,769	28.4%	\$6,709,348	19.7%	\$6,476,689	-3.5%	14.0%
Washington	Total	All	\$1,113,468,707	\$1,195,986,879	7.4%	\$1,310,933,615	9.6%	\$1,253,747,483	-4.4%	4.0%
West Virginia	0133	DD-incl. ID & ASD	\$314,608,139	\$344,117,623	9.4%	\$360,653,048	4.8%	\$358,871,525	-0.5%	4.5%
West Virginia	0134	Aging/Physical Disabilities	\$131,967,779	\$117,441,747	-11.0%	\$104,636,308	-10.9%	\$102,752,298	-1.8%	-8.0%
West Virginia	0876	Brain Injuries	\$0	\$268,350	0.0%	\$695,972	159.4%	\$1,020,400	46.6%	95.0%
West Virginia	Total	All	\$446,575,918	\$461,827,720	3.4%	\$465,985,328	0.9%	\$462,644,223	-0.7%	1.2%
Wisconsin	0154	Aging/Physical Disabilities	\$55,336,702	\$58,054,995	4.9%	\$62,756,655	8.1%	\$68,545,886	9.2%	7.4%
Wisconsin	0229	DD-incl. ID & ASD	\$143,065,368	\$144,242,978	0.8%	\$156,369,445	8.4%	\$160,069,182	2.4%	3.8%
Wisconsin	0275	Brain Injuries	\$5,549,290	\$5,938,529	7.0%	\$4,553,344	-23.3%	\$531,890	-88.3%	-54.2%
Wisconsin <sup>13</sup>	0367	Aging/Physical Disabilities	\$322,539,848	\$352,363,565	9.2%	\$391,956,268	11.2%	\$406,854,380	3.8%	8.0%
Wisconsin <sup>13</sup>	0368	DD-incl. ID & ASD	\$502,436,958	\$522,471,765	4.0%	\$541,443,911	3.6%	\$591,292,686	9.2%	5.6%
Wisconsin	0413	PD-Child	\$4,651,993	\$3,998,821	-14.0%	\$4,316,720	7.9%	\$2,995,916	-30.6%	-13.6%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$54,025,351	\$48,573,412	-10.1%	\$49,868,986	2.7%	\$53,476,854	7.2%	-0.3%
Wisconsin	0415	SED	\$25,028,289	\$17,684,244	-29.3%	\$16,204,269	-8.4%	\$22,094,086	36.3%	-4.1%
Wisconsin	0484	DD-incl. ID & ASD	\$99,997,985	\$124,621,402	24.6%	\$145,729,254	16.9%	\$295,579,783	102.8%	43.5%
Wisconsin	0485	Aging/Physical Disabilities	\$50,009,303	\$76,711,631	53.4%	\$108,878,662	41.9%	\$31,398,532	-71.2%	-14.4%
Wisconsin	Total	All	\$1,262,641,087	\$1,354,661,342	7.3%	\$1,482,077,514	9.4%	\$1,632,839,195	10.2%	8.9%
Wyoming	0226	DD-incl. ID & ASD	\$84,785,135	\$84,259,267	-0.6%	\$77,928,271	-7.5%	\$1,050,160	-98.7%	-76.9%
Wyoming	0236	Aging/Physical Disabilities	\$13,646,006	\$13,161,241	-3.6%	\$13,501,228	2.6%	\$14,372,238	6.5%	1.7%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$13,627,271	\$12,804,690	-6.0%	\$11,034,214	-13.8%	\$5,514,757	-50.0%	-26.0%
Wyoming	0369	Aging/Physical Disabilities	\$2,509,050	\$2,450,688	-2.3%	\$2,628,361	7.2%	\$2,678,443	1.9%	2.2%
Wyoming	0370	Brain Injuries	\$7,070,920	\$7,731,467	9.3%	\$7,196,300	-6.9%	\$6,591,801	-8.4%	-2.3%
Wyoming	0451	SED	\$912,587	\$631,863	-30.8%	\$582,941	-7.7%	\$591,258	1.4%	-13.5%
Wyoming	1060	DD-incl. ID & ASD	\$0	\$0	0.0%	\$20,621	0.0%	\$1,301,728	6212.6%	6212.6%
Wyoming	1061	DD-incl. ID & ASD	\$0	\$0	0.0%	\$4,754,541	0.0%	\$81,295,926	1609.9%	1609.9%
Wyoming	Total	All	\$122,550,969	\$121,039,216	-1.2%	\$117,646,477	-2.8%	\$113,396,311	-3.6%	-2.6%
United States	Total	All	\$39,320,133,267	\$40,720,240,858	3.6%	\$41,367,148,564	1.6%	\$44,634,344,066	7.9%	4.3%

### Footnotes to Table 3

- <sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.
- <sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2012 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2015 expenditures.
- <sup>3</sup> These waivers were effective in FY 2015, but the CMS 64 reports indicated no expenditures.
- <sup>4</sup> Delaware terminated most of its section 1915(c) waivers during FY 2012 and provides HCBS under an 1115 demonstration.
- <sup>5</sup> During FY 2014, Florida closed Waiver 0315 and started Waiver 0962, both of which provided services through managed care. The state provided a combined estimate of expenditures during the fiscal year for both waivers. Data for Waiver 0962 include state plan personal care and home health expenditures within the managed care program.
- <sup>6</sup> Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.
- <sup>7</sup> Kansas started a managed care program in FY 2013 that included several waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014 and FY 2015, separate estimates were provided for older adults and people with physical disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.
- <sup>8</sup> Massachusetts Waiver 0059 data for FY 2013 include state plan home health expenditures for a managed care program as well as managed care expenditures for this waiver. FY 2014 data for this waiver do not include expenditures for the managed care program. During FY 2014, the managed care program became part of an 1115 demonstration and not the section 1915(c) waiver.
- <sup>9</sup> Michigan reported expenditures for a managed care waiver, number 1126, under a fee-for-service waiver, 0233. Michigan 2014 data were incomplete because the transition to a managed care program occurred during that year; state estimates were included starting in 2015.
- <sup>10</sup> New Jersey terminated most of its section 1915(c) waivers during FY 2013 and provides HCBS under an 1115 demonstration.
- <sup>11</sup> New Mexico Waiver 0479 data for FY 2012 do not include managed care expenditures. During FY 2013, the managed care program became part of an 1115 demonstration.
- <sup>12</sup> Oregon 1915(c) expenditures decreased by approximately \$950 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.
- <sup>13</sup> Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are shown as estimates using the previous waiver numbers. Estimates are based on the average percentage of total Family Care spending for each population in FY 2012 - 2014.

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES TARGETING  
 OLDER ADULTS AND/OR PEOPLE WITH PHYSICAL DISABILITIES, FY 2012 - 2015

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Aging	Alaska	0261	\$67,557,693	\$81,347,134	20.4%	\$72,475,368	-10.9%	\$78,570,294	8.4%	5.2%
Aging	Arkansas	0195	\$62,533,383	\$58,046,051	-7.2%	\$52,809,580	-9.0%	\$52,340,289	-0.9%	-5.8%
Aging	California	0141	\$38,227,215	\$39,242,408	2.7%	\$39,353,446	0.3%	\$28,089,865	-28.6%	-9.8%
Aging	Connecticut	0140	\$158,337,611	\$198,903,164	25.6%	\$231,497,524	16.4%	\$332,365,042	43.6%	28.0%
Aging	Florida	0116	\$10,689,993	\$11,778,170	10.2%	\$3,539,101	-70.0%	\$0	-100.0%	0.0%
Aging	Florida <sup>3</sup>	0315	\$216,529,169	\$230,712,192	6.6%	\$0	-100.0%	\$0	0.0%	0.0%
Aging	Florida	0406	\$109,593	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging	Iowa	4155	\$74,310,544	\$79,711,675	7.3%	\$83,367,006	4.6%	\$83,518,801	0.2%	4.0%
Aging	Kansas <sup>4</sup>	0303	\$54,141,505	\$17,208,890	-68.2%	\$37,572	-99.8%	\$0	-100.0%	0.0%
Aging	Minnesota	0025	\$250,382,757	\$239,195,026	-4.5%	\$265,682,303	11.1%	\$329,541,386	24.0%	9.6%
Aging	Nevada	0152	\$9,030,337	\$8,870,941	-1.8%	\$9,924,286	11.9%	\$11,066,132	11.5%	7.0%
Aging	Oklahoma	0809	\$257,999	\$343,843	33.3%	\$493,703	43.6%	\$441,738	-10.5%	19.6%
Aging	South Dakota	0189	\$10,151,896	\$11,184,301	10.2%	\$12,372,460	10.6%	\$13,749,497	11.1%	10.6%
Aging	Utah	0247	\$4,236,220	\$4,198,263	-0.9%	\$3,978,502	-5.2%	\$4,557,864	14.6%	2.5%
Aging	Total	All	\$956,495,915	\$980,742,058	2.5%	\$775,530,851	-20.9%	\$934,240,908	20.5%	-0.8%
Aging/Physical Disabilities	Alabama	0068	\$90,669,248	\$77,771,915	-14.2%	\$64,308,015	-17.3%	\$63,967,613	-0.5%	-11.0%
Aging/Physical Disabilities	Alabama	0878	\$14,616	\$237,828	1527.2%	\$771,546	224.4%	\$1,137,023	47.4%	326.9%
Aging/Physical Disabilities	Arkansas	0400	\$13,224,475	\$15,092,138	14.1%	\$16,759,028	11.0%	\$19,917,994	18.8%	14.6%
Aging/Physical Disabilities	California	0431	\$26,124,331	\$38,009,460	45.5%	\$46,229,015	21.6%	\$61,851,447	33.8%	33.3%
Aging/Physical Disabilities	California	0855	\$20,570	\$205,167	897.4%	\$511,649	149.4%	\$472,480	-7.7%	184.3%
Aging/Physical Disabilities	Colorado	0006	\$219,243,335	\$243,565,301	11.1%	\$278,000,702	14.1%	\$289,862,875	4.3%	9.8%
Aging/Physical Disabilities	Colorado	0961	\$0	\$605,987	0.0%	\$1,799,915	197.0%	\$1,552,221	-13.8%	60.0%
Aging/Physical Disabilities	Delaware <sup>5</sup>	0136	\$15,277,057	\$29,861	-99.8%	\$79,797	167.2%	\$23,772	-70.2%	-88.4%
Aging/Physical Disabilities	Delaware <sup>5</sup>	0332	\$959,974	\$1,541	-99.8%	\$0	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Dist. of Columbia	0334	\$84,480,675	\$31,336,762	-62.9%	\$25,096,128	-19.9%	\$32,506,259	29.5%	-27.3%
Aging/Physical Disabilities	Florida	0010.90	\$107,339,358	\$124,594,044	16.1%	\$23,255,531	-81.3%	\$3,176,595	-86.3%	-69.1%
Aging/Physical Disabilities	Florida	0280	\$27,148,752	\$34,820,422	28.3%	\$6,581,069	-81.1%	\$278,064	-95.8%	-78.3%
Aging/Physical Disabilities	Florida <sup>3</sup>	0962	\$0	\$0	0.0%	\$446,115,130	0.0%	\$656,125,647	47.1%	47.1%
Aging/Physical Disabilities	Georgia	0112	\$366,248,722	\$369,592,521	0.9%	\$369,965,561	0.1%	\$419,699,166	13.4%	4.6%
Aging/Physical Disabilities	Idaho	1076	\$102,769,696	\$105,514,553	2.7%	\$108,742,856	3.1%	\$89,179,181	-18.0%	-4.6%
Aging/Physical Disabilities	Illinois <sup>6</sup>	0143	\$354,214,336	\$491,378,689	38.7%	\$444,151,106	-9.6%	\$682,322,522	53.6%	24.4%
Aging/Physical Disabilities	Illinois	0326	\$116,655,716	\$170,653,312	46.3%	\$140,115,286	-17.9%	\$127,736,996	-8.8%	3.1%
Aging/Physical Disabilities	Indiana	0210	\$119,889,632	\$136,571,065	13.9%	\$167,729,458	22.8%	\$184,765,944	10.2%	15.5%
Aging/Physical Disabilities	Kentucky	0144	\$88,763,629	\$84,369,334	-5.0%	\$93,392,796	10.7%	\$91,525,565	-2.0%	1.0%
Aging/Physical Disabilities	Louisiana	0121	\$9,621,649	\$9,042,172	-6.0%	\$9,400,520	4.0%	\$9,629,570	2.4%	0.0%
Aging/Physical Disabilities	Louisiana	0257	\$6,433,365	\$21,041	-99.7%	\$0	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Louisiana	0866	\$105,918,549	\$108,137,812	2.1%	\$101,028,791	-6.6%	\$114,702,713	13.5%	2.7%
Aging/Physical Disabilities	Maine	0276	\$16,340,620	\$18,463,058	13.0%	\$20,212,097	9.5%	\$18,272,222	-9.6%	3.8%
Aging/Physical Disabilities	Maryland	0265	\$107,908,683	\$123,567,252	14.5%	\$67,536,258	-45.3%	\$40,044,744	-40.7%	-28.1%
Aging/Physical Disabilities	Maryland	0645	\$64,520,186	\$67,211,596	4.2%	\$72,103,786	7.3%	\$80,742,401	12.0%	7.8%
Aging/Physical Disabilities	Massachusetts <sup>6, 7</sup>	0059	\$97,695,276	\$378,900,529	287.8%	\$128,678,437	-66.0%	\$141,138,369	9.7%	13.0%
Aging/Physical Disabilities	Michigan <sup>8</sup>	0233	\$161,260,703	\$175,713,347	9.0%	\$135,877,987	-22.7%	\$304,166,604	123.9%	23.6%
Aging/Physical Disabilities	Michigan <sup>8</sup>	1126	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Mississippi	0272	\$141,928,181	\$155,187,462	9.3%	\$163,247,394	5.2%	\$198,771,047	21.8%	11.9%
Aging/Physical Disabilities	Mississippi	0355	\$7,307,593	\$8,034,839	10.0%	\$10,315,439	28.4%	\$11,915,828	15.5%	17.7%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES TARGETING  
 OLDER ADULTS AND/OR PEOPLE WITH PHYSICAL DISABILITIES, FY 2012 - 2015

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Aging/Physical Disabilities	Missouri	0026	\$98,479,695	\$95,222,019	-3.3%	\$90,110,650	-5.4%	\$73,656,283	-18.3%	-9.2%
Aging/Physical Disabilities	Missouri	0346	\$1,810,560	\$1,855,209	2.5%	\$1,668,056	-10.1%	\$1,606,747	-3.7%	-3.9%
Aging/Physical Disabilities	Montana	0148	\$31,495,804	\$31,502,581	0.0%	\$30,408,872	-3.5%	\$31,844,514	4.7%	0.4%
Aging/Physical Disabilities	Nebraska	0187	\$69,363,837	\$73,995,079	6.7%	\$78,033,299	5.5%	\$85,735,791	9.9%	7.3%
Aging/Physical Disabilities	Nevada	0452	\$275,309	\$291,738	6.0%	\$371,156	27.2%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	New Hampshire	0060	\$50,389,212	\$49,210,835	-2.3%	\$50,130,161	1.9%	\$47,591,629	-5.1%	-1.9%
Aging/Physical Disabilities	New Jersey <sup>9</sup>	0032	\$178,826,770	\$16,823,336	-90.6%	\$94,722	-99.4%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	New Mexico	0449	\$27,821,245	\$32,792,706	17.9%	\$12,973,334	-60.4%	\$1,768	-100.0%	-96.0%
Aging/Physical Disabilities	New Mexico <sup>10</sup>	0479	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	New York	0034	\$101,551,459	\$129,220,838	27.2%	\$10,637,417	-91.8%	\$2,278,037	-78.6%	-71.8%
Aging/Physical Disabilities	New York	0444	\$0	\$0	0.0%	\$116,489,193	0.0%	\$138,846,081	19.2%	19.2%
Aging/Physical Disabilities	North Carolina	0132	\$243,144,141	\$220,081,420	-9.5%	\$244,957,312	11.3%	\$229,378,965	-6.4%	-1.9%
Aging/Physical Disabilities	North Dakota	0273	\$4,579,029	\$4,953,646	8.2%	\$5,266,964	6.3%	\$6,075,664	15.4%	9.9%
Aging/Physical Disabilities	Ohio	0198	\$393,053,704	\$361,449,335	-8.0%	\$345,752,915	-4.3%	\$206,090,012	-40.4%	-19.4%
Aging/Physical Disabilities	Ohio	0440	\$51,396,000	\$56,344,793	9.6%	\$53,041,281	-5.9%	\$22,987,134	-56.7%	-23.5%
Aging/Physical Disabilities	Ohio	0446	\$60,254,620	\$67,874,725	12.6%	\$70,556,297	4.0%	\$44,321,389	-37.2%	-9.7%
Aging/Physical Disabilities	Ohio	1035	\$0	\$0	0.0%	\$93,666,788	0.0%	\$463,222,195	394.5%	394.5%
Aging/Physical Disabilities	Ohio	4196	\$11,316,679	\$8,668,306	-23.4%	\$6,158,073	-29.0%	\$2,662	-100.0%	-93.8%
Aging/Physical Disabilities	Oklahoma	0256	\$184,700,404	\$190,459,638	3.1%	\$192,353,564	1.0%	\$190,962,419	-0.7%	1.1%
Aging/Physical Disabilities	Oregon <sup>11</sup>	0185	\$435,348,758	\$415,642,466	-4.5%	(\$43,820,308)	-110.5%	\$7,684,135	0.0%	-74.0%
Aging/Physical Disabilities	Pennsylvania <sup>6</sup>	0279	\$423,093,742	\$531,761,613	25.7%	\$625,086,228	17.6%	\$762,096,806	21.9%	21.7%
Aging/Physical Disabilities	South Carolina	0405	\$135,141,166	\$137,173,734	1.5%	\$141,674,010	3.3%	\$162,250,323	14.5%	6.3%
Aging/Physical Disabilities	Tennessee	0381	\$94,436	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Texas	0266	\$248,110,253	\$170,061,117	-31.5%	\$167,492,830	-1.5%	\$4,221,418	-97.5%	-74.3%
Aging/Physical Disabilities	Texas	0325	\$31,272,919	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Texas	0373	\$998,462	(\$1)	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Utah	0439	\$26,225,740	\$31,068,673	18.5%	\$36,659,850	18.0%	\$40,300,960	9.9%	15.4%
Aging/Physical Disabilities	Virginia	0321	\$542,577,922	\$598,191,365	10.2%	\$672,690,372	12.5%	\$657,475,728	-2.3%	6.6%
Aging/Physical Disabilities	Virginia	40206	\$667,210	\$589,729	-11.6%	\$658,498	11.7%	\$789,312	19.9%	5.8%
Aging/Physical Disabilities	Washington	0049	\$544,523,632	\$597,863,945	9.8%	\$660,634,681	10.5%	\$575,570,393	-12.9%	1.9%
Aging/Physical Disabilities	Washington	0390	\$3,208,078	\$9,801	-99.7%	\$0	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Washington	0419	\$888,644	(\$122)	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Washington	0443	\$9,409,662	\$10,120,826	7.6%	\$10,720,079	5.9%	\$10,109,735	-5.7%	2.4%
Aging/Physical Disabilities	Washington	1086	\$0	\$0	0.0%	\$450	0.0%	\$329,600	73144.4%	73144.4%
Aging/Physical Disabilities	West Virginia	0134	\$131,967,779	\$117,441,747	-11.0%	\$104,636,308	-10.9%	\$102,752,298	-1.8%	-8.0%
Aging/Physical Disabilities	Wisconsin	0154	\$55,336,702	\$58,054,995	4.9%	\$62,756,655	8.1%	\$68,545,886	9.2%	7.4%
Aging/Physical Disabilities	Wisconsin <sup>12</sup>	0367	\$322,539,848	\$352,363,565	9.2%	\$391,956,268	11.2%	\$406,854,380	3.8%	8.0%
Aging/Physical Disabilities	Wisconsin	0485	\$50,009,303	\$76,711,631	53.4%	\$108,878,662	41.9%	\$31,398,532	-71.2%	-14.4%
Aging/Physical Disabilities	Wyoming	0236	\$13,646,006	\$13,161,241	-3.6%	\$13,501,228	2.6%	\$14,372,238	6.5%	1.7%
Aging/Physical Disabilities	Wyoming	0369	\$2,509,050	\$2,450,688	-2.3%	\$2,628,361	7.2%	\$2,678,443	1.9%	2.2%
Aging/Physical Disabilities	Total	All	\$6,938,006,707	\$7,422,042,225	7.0%	\$7,300,829,523	-1.6%	\$8,037,516,339	10.1%	5.0%
Physical Disabilities	Alabama	0241	\$6,226,385	\$6,807,007	9.3%	\$4,960,107	-27.1%	\$7,142,240	44.0%	4.7%
Physical Disabilities	Alabama	0407	\$939,573	\$1,291,390	37.4%	\$1,923,541	49.0%	\$2,046,807	6.4%	29.6%
Physical Disabilities	Alaska	0262	\$24,144,989	\$12,976,645	-46.3%	\$9,776,493	-24.7%	\$9,110,916	-6.8%	-27.7%
Physical Disabilities	Arkansas	0312	\$42,364,909	\$43,676,163	3.1%	\$44,876,614	2.7%	\$46,600,790	3.8%	3.2%
Physical Disabilities	California	0139	\$94,480,939	\$114,817,629	21.5%	\$85,240,615	-25.8%	\$137,521,545	61.3%	13.3%



Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Physical Disabilities	California	0457	\$14,159,071	\$14,284,242	0.9%	\$42,330,522	196.3%	\$9,730,653	-77.0%	-11.8%
Physical Disabilities	Connecticut	0301	\$26,007,251	\$26,567,114	2.2%	\$28,180,512	6.1%	\$27,863,950	-1.1%	2.3%
Physical Disabilities	Florida	0342	\$10,927,496	\$13,220,234	21.0%	\$11,629,372	-12.0%	\$9,754,249	-16.1%	-3.7%
Physical Disabilities	Florida	40166	\$19,990	\$20,218	1.1%	\$10,770	-46.7%	\$20,283	88.3%	0.5%
Physical Disabilities	Georgia	4170	\$39,646,378	\$42,965,089	8.4%	\$44,429,832	3.4%	\$48,601,040	9.4%	7.0%
Physical Disabilities	Illinois	0142	\$321,555,383	\$293,843,437	-8.6%	\$263,795,221	-10.2%	\$229,170,751	-13.1%	-10.7%
Physical Disabilities	Iowa	0345	\$4,399,273	\$4,664,332	6.0%	\$4,404,395	-5.6%	\$3,876,900	-12.0%	-4.1%
Physical Disabilities	Iowa	4111	\$20,745,231	\$21,197,565	2.2%	\$20,423,286	-3.7%	\$20,392,748	-0.1%	-0.6%
Physical Disabilities	Kansas <sup>4</sup>	0304	\$125,922,239	\$182,521,561	44.9%	\$155,128,147	-15.0%	\$142,991,853	-7.8%	4.3%
Physical Disabilities	Kentucky	40146	\$5,836,526	\$4,646,702	-20.4%	\$4,649,244	0.1%	\$4,274,389	-8.1%	-9.9%
Physical Disabilities	Maine	0127	\$9,520,932	\$9,958,461	4.6%	\$9,385,853	-5.7%	\$2,537,418	-73.0%	-35.6%
Physical Disabilities	Maryland	0353	\$34,788,469	\$37,571,060	8.0%	\$14,068,141	-62.6%	\$16,197	-99.9%	-92.2%
Physical Disabilities	Minnesota	0166	\$478,836,551	\$495,957,594	3.6%	\$560,923,659	13.1%	\$629,787,785	12.3%	9.6%
Physical Disabilities	Minnesota	4128	\$21,630,649	\$23,592,075	9.1%	\$26,296,378	11.5%	\$29,920,403	13.8%	11.4%
Physical Disabilities	Mississippi	0255	\$42,604,240	\$47,190,403	10.8%	\$46,937,055	-0.5%	\$62,145,339	32.4%	13.4%
Physical Disabilities	Mississippi	0366	\$16,780,946	\$18,973,593	13.1%	\$20,487,335	8.0%	\$26,321,224	28.5%	16.2%
Physical Disabilities	Missouri	1021	\$0	\$4,389,492	0.0%	\$13,785,265	214.1%	\$14,937,569	8.4%	84.5%
Physical Disabilities	Missouri	40190	\$12,105,537	\$12,895,569	6.5%	\$14,440,396	12.0%	\$16,369,901	13.4%	10.6%
Physical Disabilities	Nevada	4150	\$3,463,931	\$3,473,315	0.3%	\$3,969,853	14.3%	\$4,691,096	18.2%	10.6%
Physical Disabilities	New Jersey <sup>9</sup>	4133	\$18,454,145	\$3,654,302	-80.2%	\$173,684	-95.2%	\$0	-100.0%	0.0%
Physical Disabilities	North Dakota	0468	\$127,632	\$158,139	23.9%	\$167,152	5.7%	\$153,293	-8.3%	6.3%
Physical Disabilities	Ohio	0337	\$195,493,728	\$192,576,467	-1.5%	\$170,095,094	-11.7%	\$118,890,708	-30.1%	-15.3%
Physical Disabilities	Oklahoma	0810	\$587,912	\$964,880	64.1%	\$1,173,250	21.6%	\$1,186,019	1.1%	26.4%
Physical Disabilities	Pennsylvania	0277	\$187,624,132	\$220,009,977	17.3%	\$240,648,483	9.4%	\$307,857,957	27.9%	17.9%
Physical Disabilities	Pennsylvania	0319	\$248,814,429	\$314,783,068	26.5%	\$385,845,889	22.6%	\$479,878,611	24.4%	24.5%
Physical Disabilities	Pennsylvania	4144	\$18,190	(\$95,852)	-626.9%	\$0	0.0%	(\$2,818)	0.0%	0.0%
Physical Disabilities	South Carolina	0284	\$19,963,065	\$20,687,656	3.6%	\$22,382,375	8.2%	\$26,445,969	18.2%	9.8%
Physical Disabilities	South Carolina	40181	\$1,567,125	\$1,729,182	10.3%	\$1,949,961	12.8%	\$1,985,610	1.8%	8.2%
Physical Disabilities	South Dakota	0264	\$3,369,270	\$3,150,165	-6.5%	\$3,028,829	-3.9%	\$3,410,842	12.6%	0.4%
Physical Disabilities	Utah	0331	\$2,047,248	\$2,151,896	5.1%	\$2,173,755	1.0%	\$2,105,073	-3.2%	0.9%
Physical Disabilities	Virginia	4149	\$56,657,780	\$50,489,153	-10.9%	\$45,378,571	-10.1%	\$28,506,019	-37.2%	-20.5%
Physical Disabilities	Total	All	\$2,091,831,544	\$2,247,759,923	7.5%	\$2,305,069,649	2.5%	\$2,456,243,329	6.6%	5.5%
PD-Child	Colorado	4157	\$3,604,715	\$6,280,140	74.2%	\$8,618,975	37.2%	\$11,279,955	30.9%	46.3%
PD-Child	New York	4125	\$4,797,298	\$6,352,134	32.4%	\$4,882,359	-23.1%	\$6,434,010	31.8%	10.3%
PD-Child	Oregon <sup>11</sup>	0565	\$654,568	\$535,138	-18.2%	\$74,571	-86.1%	\$13,975	-81.3%	-72.3%
PD-Child	Wisconsin	0413	\$4,651,993	\$3,998,821	-14.0%	\$4,316,720	7.9%	\$2,995,916	-30.6%	-13.6%
PD-Child	Total	All	\$13,708,574	\$17,166,233	25.2%	\$17,892,625	4.2%	\$20,723,856	15.8%	14.8%
United States	Total	All	\$10,000,042,740	\$10,667,710,439	6.7%	\$10,399,322,648	-2.5%	\$11,448,724,432	10.1%	4.6%

## Footnotes to Table 4

- <sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.
- <sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2012 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2015 expenditures.
- <sup>3</sup> During FY 2014, Florida closed Waiver 0315 and started Waiver 0962, both of which provided services through managed care. The state provided a combined estimate of expenditures during the fiscal year for both waivers. Data for Waiver 0962 include state plan personal care and home health expenditures within the managed care program.
- <sup>4</sup> Kansas started a managed care program in FY 2013 that included several waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014 and FY 2015, separate estimates were provided for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.
- <sup>5</sup> Delaware terminated most of its section 1915(c) waivers during FY 2012 and provides HCBS under an 1115 demonstration.
- <sup>6</sup> Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.
- <sup>7</sup> Massachusetts Waiver 0059 data for FY 2013 include state plan home health expenditures for a managed care program as well as managed care expenditures for this waiver. FY 2014 data for this waiver do not include expenditures for the managed care program. During FY 2014, the managed care program became part of an 1115 demonstration and not the section 1915(c) waiver.
- <sup>8</sup> Michigan reported expenditures for a managed care waiver, number 1126, under a fee-for-service waiver, 0233. Michigan 2014 data were incomplete because the transition to a managed care program occurred during that year; state estimates were included starting in 2015.
- <sup>9</sup> New Jersey terminated most of its section 1915(c) waivers during FY 2013 and provides HCBS under an 1115 demonstration.
- <sup>10</sup> New Mexico Waiver 0479 data for FY 2012 do not include managed care expenditures. During FY 2013, the managed care program became part of an 1115 demonstration.
- <sup>11</sup> Oregon 1915(c) expenditures decreased by approximately \$950 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.
- <sup>12</sup> Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are shown as estimates using the previous waiver numbers. Estimates are based on the average percentage of total Family Care spending for each population in FY 2012 - 2014.

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
 TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2012 - 2015

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Autism Spectrum Disorder	Connecticut	0993	\$0	\$0	0.0%	\$965,899	0.0%	\$803,348	-16.8%	-16.8%
Autism Spectrum Disorder	Indiana	4151	\$21,204,243	\$418,880	-98.0%	\$0	-100.0%	\$0	0.0%	0.0%
Autism Spectrum Disorder	Pennsylvania	0593	\$8,798,659	\$12,066,856	37.1%	\$15,929,720	32.0%	\$20,634,232	29.5%	32.9%
Autism Spectrum Disorder	Total	All	\$30,002,902	\$12,485,736	-58.4%	\$16,895,619	35.3%	\$21,437,580	26.9%	-10.6%
ASD-Child	Arkansas	0936	\$0	\$455,918	0.0%	\$2,522,585	453.3%	\$2,764,776	9.6%	146.3%
ASD-Child	Colorado	0434	\$913,190	\$745,272	-18.4%	\$791,704	6.2%	\$609,456	-23.0%	-12.6%
ASD-Child	Connecticut <sup>3</sup>	1040	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
ASD-Child	Kansas <sup>4</sup>	0476	\$754,106	\$250,277	-66.8%	\$619	-99.8%	\$0	-100.0%	0.0%
ASD-Child	Maryland	0339	\$30,604,850	\$28,841,498	-5.8%	\$31,655,402	9.8%	\$34,589,186	9.3%	4.2%
ASD-Child	Massachusetts	40207	\$1,800,117	\$1,479,031	-17.8%	\$1,535,058	3.8%	\$2,149,031	40.0%	6.1%
ASD-Child	Missouri	0698	\$1,554,137	\$1,064,628	-31.5%	\$959,980	-9.8%	\$1,305,298	36.0%	-5.7%
ASD-Child	Montana	0667	\$1,224,014	\$1,352,904	10.5%	\$1,770,844	30.9%	\$1,200,092	-32.2%	-0.7%
ASD-Child	North Dakota	0842	\$159,416	\$247,122	55.0%	\$203,338	-17.7%	\$797,375	292.1%	71.0%
ASD-Child	South Carolina	0456	\$14,022,285	\$14,571,695	3.9%	\$16,935,025	16.2%	\$17,664,125	4.3%	8.0%
ASD-Child	Utah	1029	\$0	\$1,798,240	0.0%	\$5,685,745	216.2%	\$5,038,563	-11.4%	67.4%
ASD-Child	Total	All	\$51,032,115	\$50,806,585	-0.4%	\$62,060,300	22.2%	\$66,117,902	6.5%	9.0%
Intellectual Disability	Alabama	0001	\$278,995,373	\$298,694,678	7.1%	\$317,547,606	6.3%	\$318,908,374	0.4%	4.6%
Intellectual Disability	Iowa	0242	\$366,249,764	\$405,268,679	10.7%	\$450,264,326	11.1%	\$488,151,475	8.4%	10.1%
Intellectual Disability	Massachusetts	0064	\$53,481,132	\$93,591,843	75.0%	\$203,756	-99.8%	(\$3,687)	-101.8%	0.0%
Intellectual Disability	Massachusetts	0826	\$18,640,127	\$17,903,823	-4.0%	\$40,829,820	128.1%	\$40,428,896	-1.0%	29.4%
Intellectual Disability	Massachusetts	0827	\$773,731,215	\$579,750,025	-25.1%	\$804,318,927	38.7%	\$1,074,932,371	33.6%	11.6%
Intellectual Disability	Massachusetts	0828	\$28,160,991	\$23,117,200	-17.9%	\$36,387,149	57.4%	\$41,949,512	15.3%	14.2%
Intellectual Disability	Oklahoma	0179	\$164,864,219	\$170,619,684	3.5%	\$180,219,956	5.6%	\$200,258,730	11.1%	6.7%
Intellectual Disability	Oklahoma	0343	\$21,647,655	\$21,989,805	1.6%	\$22,916,923	4.2%	\$24,589,224	7.3%	4.3%
Intellectual Disability	Oklahoma	0399	\$90,184,116	\$90,504,401	0.4%	\$91,662,148	1.3%	\$91,732,542	0.1%	0.6%
Intellectual Disability	Pennsylvania	0147	\$1,622,949,637	\$1,726,284,278	6.4%	\$1,837,299,992	6.4%	\$1,901,402,907	3.5%	5.4%
Intellectual Disability	Pennsylvania	0354	\$174,866,082	\$200,984,445	14.9%	\$220,868,873	9.9%	\$229,559,009	3.9%	9.5%
Intellectual Disability	Tennessee	0128	\$512,763,741	\$567,521,467	10.7%	\$616,628,157	8.7%	\$540,293,339	-12.4%	1.8%
Intellectual Disability	Tennessee	0357	\$45,729,763	\$44,828,683	-2.0%	\$44,599,745	-0.5%	\$110,988,474	148.9%	34.4%
Intellectual Disability	Tennessee	0427	\$20,729,971	\$21,414,046	3.3%	\$22,944,644	7.1%	\$23,398,231	2.0%	4.1%
Intellectual Disability	Texas	0110	\$803,401,726	\$832,961,136	3.7%	\$871,203,012	4.6%	\$920,030,652	5.6%	4.6%
Intellectual Disability	Virginia	0372	\$533,602,381	\$560,168,058	5.0%	\$595,511,723	6.3%	\$510,036,895	-14.4%	-1.5%
Intellectual Disability	Virginia	0430	\$3,042,979	\$3,710,812	21.9%	\$3,129,747	-15.7%	\$3,748,919	19.8%	7.2%
Intellectual Disability	Total	All	\$5,513,040,872	\$5,659,313,063	2.7%	\$6,156,536,504	8.8%	\$6,520,405,863	5.9%	5.8%
ID-Child	Alabama	0391	\$6,170,255	\$5,833,990	-5.4%	\$5,496,296	-5.8%	\$5,261,944	-4.3%	-5.2%
ID-Child	Oklahoma	0351	\$2,399,664	\$2,072,832	-13.6%	\$2,025,504	-2.3%	\$2,183,383	7.8%	-3.1%
ID-Child	Total	All	\$8,569,919	\$7,906,822	-7.7%	\$7,521,800	-4.9%	\$7,445,327	-1.0%	-4.6%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
 TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2012 - 2015

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
DD - non-ID	Maine	0995	\$0	\$0	0.0%	\$159,255	0.0%	\$1,324,532	731.7%	731.7%
DD - non-ID	Pennsylvania	0235	\$83,459,753	\$83,011,818	-0.5%	\$81,696,681	-1.6%	\$85,132,478	4.2%	0.7%
DD - non-ID	Texas	0221	\$199,442,804	\$207,054,806	3.8%	\$206,418,522	-0.3%	\$191,545,801	-7.2%	-1.3%
DD - non-ID	Virginia	0358	\$9,100,570	\$9,889,156	8.7%	\$5,395,560	-45.4%	\$179,279,501	3222.7%	170.1%
DD - non-ID	Total	All	\$292,003,127	\$299,955,780	2.7%	\$293,670,018	-2.1%	\$457,282,312	55.7%	16.1%
DD-other specific diagnoses	Florida	0392	\$5,099,520	\$7,035,208	38.0%	\$5,239,715	-25.5%	\$4,499,539	-14.1%	-4.1%
DD-other specific diagnoses	Florida	40205	\$21,342	\$17,937	-16.0%	\$66,547	271.0%	\$61,875	-7.0%	42.6%
DD-other specific diagnoses	Texas	0281	\$7,521,525	\$7,877,018	4.7%	\$7,900,177	0.3%	\$7,945,278	0.6%	1.8%
DD-other specific diagnoses	Total	All	\$12,642,387	\$14,930,163	18.1%	\$13,206,439	-11.5%	\$12,506,692	-5.3%	-0.4%
ID & ASD	Maine	0159	\$314,745,746	\$300,411,992	-4.6%	\$325,851,026	8.5%	\$308,901,344	-5.2%	-0.6%
ID & ASD	Maine	0467	\$0	\$0	0.0%	(\$1,214)	0.0%	\$30,860,955	0.0%	0.0%
ID & ASD	Total	All	\$314,745,746	\$300,411,992	-4.6%	\$325,849,812	8.5%	\$339,762,299	4.3%	2.6%
DD-incl. ID & ASD	Alaska	0260	\$130,684,746	\$145,575,600	11.4%	\$138,732,700	-4.7%	\$172,316,184	24.2%	9.7%
DD-incl. ID & ASD	Arkansas	0188	\$171,241,881	\$177,334,254	3.6%	\$184,697,983	4.2%	\$199,131,132	7.8%	5.2%
DD-incl. ID & ASD	California	0336	\$2,122,914,664	\$2,320,236,836	9.3%	\$2,733,411,406	17.8%	\$2,476,504,637	-9.4%	5.3%
DD-incl. ID & ASD	California	0795	\$5,973,241	\$1,004,181	-83.2%	\$0	-100.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Colorado	0007	\$289,367,945	\$289,364,680	0.0%	\$308,632,554	6.7%	\$334,493,740	8.4%	4.9%
DD-incl. ID & ASD	Colorado	0293	\$36,323,396	\$38,069,541	4.8%	\$39,023,669	2.5%	\$48,168,664	23.4%	9.9%
DD-incl. ID & ASD	Connecticut	0426	\$135,847,654	\$132,196,292	-2.7%	\$124,321,358	-6.0%	\$132,245,102	6.4%	-0.9%
DD-incl. ID & ASD	Connecticut	0437	\$646,503,616	\$680,895,091	5.3%	\$664,501,638	-2.4%	\$738,910,178	11.2%	4.6%
DD-incl. ID & ASD	Connecticut	0881	\$2,662,180	\$10,957,585	311.6%	\$10,220,798	-6.7%	\$15,409,476	50.8%	79.5%
DD-incl. ID & ASD	Delaware	0009	\$95,764,236	\$98,589,240	2.9%	\$105,640,569	7.2%	\$115,452,015	9.3%	6.4%
DD-incl. ID & ASD	Dist. of Columbia	0307	\$147,990,912	\$150,832,742	1.9%	\$159,836,035	6.0%	\$190,623,444	19.3%	8.8%
DD-incl. ID & ASD	Florida	0010.91	\$746,307,940	\$743,206,942	-0.4%	\$0	-100.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Florida	0294	\$71,184,959	\$32,347,026	-54.6%	\$71,586	-99.8%	\$0	-100.0%	0.0%
DD-incl. ID & ASD	Florida	0867	\$0	\$0	0.0%	\$806,418,720	0.0%	\$890,672,510	10.4%	10.4%
DD-incl. ID & ASD	Georgia	0175	\$62,837,052	\$68,012,507	8.2%	\$67,243,969	-1.1%	\$66,656,337	-0.9%	2.0%
DD-incl. ID & ASD	Georgia	0323	\$320,398,578	\$367,641,368	14.7%	\$398,598,843	8.4%	\$447,929,197	12.4%	11.8%
DD-incl. ID & ASD	Hawaii	0013	\$102,542,437	\$107,873,227	5.2%	\$106,137,406	-1.6%	\$107,393,586	1.2%	1.6%
DD-incl. ID & ASD	Idaho	0076	\$62,147,334	\$67,670,276	8.9%	\$95,805,719	41.6%	\$172,938,773	80.5%	40.7%
DD-incl. ID & ASD	Illinois	0350	\$547,120,974	\$624,192,168	14.1%	\$672,596,315	7.8%	\$719,706,334	7.0%	9.6%
DD-incl. ID & ASD	Indiana	0378	\$432,015,302	\$480,683,565	11.3%	\$523,650,804	8.9%	\$559,921,081	6.9%	9.0%
DD-incl. ID & ASD	Indiana	0387	\$39,975,008	\$55,079,079	37.8%	\$70,192,200	27.4%	\$91,661,564	30.6%	31.9%
DD-incl. ID & ASD	Kansas	0224	\$333,259,140	\$342,312,177	2.7%	\$287,113,103	-16.1%	\$290,211,020	1.1%	-4.5%
DD-incl. ID & ASD	Kentucky	0314	\$264,643,518	\$266,769,410	0.8%	\$295,142,226	10.6%	\$316,492,441	7.2%	6.1%
DD-incl. ID & ASD	Kentucky	0475	\$137,727,701	\$193,189,683	40.3%	\$265,931,833	37.7%	\$288,114,956	8.3%	27.9%
DD-incl. ID & ASD	Louisiana	0401	\$406,735,460	\$429,983,649	5.7%	\$427,083,691	-0.7%	\$437,032,612	2.3%	2.4%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
 TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2012 - 2015

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
DD-incl. ID & ASD	Louisiana	0453	\$13,615,858	\$12,968,848	-4.8%	\$12,098,612	-6.7%	\$11,872,626	-1.9%	-4.5%
DD-incl. ID & ASD	Louisiana	0472	\$653,702	\$656,492	0.4%	\$850,798	29.6%	\$743,409	-12.6%	4.4%
DD-incl. ID & ASD	Maryland	0023	\$688,412,111	\$726,527,399	5.5%	\$767,047,616	5.6%	\$812,323,664	5.9%	5.7%
DD-incl. ID & ASD	Maryland	0424	\$6,938,092	\$8,669,957	25.0%	\$0	-100.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Michigan	0167	\$429,486,167	\$418,351,336	-2.6%	\$439,666,508	5.1%	\$448,718,822	2.1%	1.5%
DD-incl. ID & ASD	Minnesota	0061	\$1,011,259,906	\$1,012,625,529	0.1%	\$1,073,057,567	6.0%	\$1,167,146,296	8.8%	4.9%
DD-incl. ID & ASD	Mississippi	0282	\$43,976,251	\$51,273,135	16.6%	\$68,403,899	33.4%	\$82,712,990	20.9%	23.4%
DD-incl. ID & ASD	Missouri	0178	\$506,270,718	\$566,162,397	11.8%	\$621,278,703	9.7%	\$666,911,039	7.3%	9.6%
DD-incl. ID & ASD	Missouri	0404	\$13,036,429	\$16,032,894	23.0%	\$18,137,466	13.1%	\$31,195,912	72.0%	33.8%
DD-incl. ID & ASD	Missouri	0841	\$5,426,286	\$8,276,895	52.5%	\$8,529,589	3.1%	\$14,499,321	70.0%	38.8%
DD-incl. ID & ASD	Montana	0208	\$84,634,929	\$90,332,785	6.7%	\$97,790,481	8.3%	\$101,511,971	3.8%	6.2%
DD-incl. ID & ASD	Montana	0371	\$1,808,603	\$1,609,706	-11.0%	\$859	-99.9%	\$0	-100.0%	0.0%
DD-incl. ID & ASD	Montana	1037	\$0	\$0	0.0%	\$38,571	0.0%	\$173,560	350.0%	350.0%
DD-incl. ID & ASD	Nebraska	0394	\$9,609,323	\$10,632,716	10.7%	\$11,062,407	4.0%	\$11,870,402	7.3%	7.3%
DD-incl. ID & ASD	Nebraska	0396	\$187,551,510	\$204,061,630	8.8%	\$213,581,258	4.7%	\$232,553,454	8.9%	7.4%
DD-incl. ID & ASD	Nebraska	0454	\$68,297	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Nevada	0125	\$71,763,602	\$67,351,403	-6.1%	\$81,029,536	20.3%	\$91,198,629	12.5%	8.3%
DD-incl. ID & ASD	New Hampshire	0053	\$188,102,438	\$186,415,853	-0.9%	\$213,259,361	14.4%	\$216,557,687	1.5%	4.8%
DD-incl. ID & ASD	New Jersey	0031	\$683,117,117	\$708,497,828	3.7%	\$824,873,688	16.4%	\$964,162,506	16.9%	12.2%
DD-incl. ID & ASD	New Mexico	0173	\$268,467,399	\$270,237,091	0.7%	\$272,350,538	0.8%	\$272,740,768	0.1%	0.5%
DD-incl. ID & ASD	New Mexico	0448	\$9,697,187	\$14,539,241	49.9%	\$27,586,517	89.7%	\$46,855,321	69.8%	69.1%
DD-incl. ID & ASD	New York	0238	\$5,515,364,942	\$5,232,674,629	-5.1%	\$4,632,874,172	-11.5%	\$5,114,749,707	10.4%	-2.5%
DD-incl. ID & ASD	North Carolina	0423	\$138,213,530	\$482,107,953	248.8%	\$670,838,814	39.1%	\$721,130,980	7.5%	73.4%
DD-incl. ID & ASD	North Carolina	0662	\$437,011,469	\$147,162,189	-66.3%	\$188,546	-99.9%	\$7,597	-96.0%	-97.4%
DD-incl. ID & ASD	North Carolina	0663	\$10,576,364	\$3,666,413	-65.3%	(\$54)	-100.0%	\$160	0.0%	-97.5%
DD-incl. ID & ASD	North Dakota	0037	\$130,046,957	\$141,877,538	9.1%	\$168,623,725	18.9%	\$182,291,735	8.1%	11.9%
DD-incl. ID & ASD	Ohio	0231	\$1,057,511,421	\$1,134,524,367	7.3%	\$1,172,206,100	3.3%	\$1,225,450,323	4.5%	5.0%
DD-incl. ID & ASD	Ohio	0380	\$120,174,053	\$151,078,011	25.7%	\$156,114,062	3.3%	\$167,988,629	7.6%	11.8%
DD-incl. ID & ASD	Ohio	0383	\$63,186,825	\$66,315,297	5.0%	\$62,713,776	-5.4%	\$60,492,619	-3.5%	-1.4%
DD-incl. ID & ASD	Ohio	0877	\$0	\$386,563	0.0%	\$2,667,211	590.0%	\$5,447,548	104.2%	275.4%
DD-incl. ID & ASD	Oregon <sup>5</sup>	0117	\$534,502,582	\$493,463,262	-7.7%	\$38,237,223	-92.3%	\$33,808,225	-11.6%	-60.2%
DD-incl. ID & ASD	Oregon <sup>5</sup>	0375	\$83,091,641	\$64,880,792	-21.9%	\$22,382,379	-65.5%	\$24,502,937	9.5%	-33.4%
DD-incl. ID & ASD	South Carolina	0237	\$259,702,741	\$261,414,067	0.7%	\$268,419,813	2.7%	\$280,328,381	4.4%	2.6%
DD-incl. ID & ASD	South Carolina	0676	\$17,518,029	\$20,652,254	17.9%	\$21,254,045	2.9%	\$23,706,206	11.5%	10.6%
DD-incl. ID & ASD	South Dakota	0044	\$99,896,787	\$103,668,897	3.8%	\$105,470,956	1.7%	\$111,439,642	5.7%	3.7%
DD-incl. ID & ASD	Texas	0403	\$37,158,114	\$48,190,039	29.7%	\$53,500,702	11.0%	\$54,565,445	2.0%	13.7%
DD-incl. ID & ASD	Utah	0158	\$170,345,947	\$166,152,815	-2.5%	\$172,089,244	3.6%	\$190,682,479	10.8%	3.8%

MEDICAID SECTION 1915(c) WAIVER EXPENDITURES  
 TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2012 - 2015

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
DD-incl. ID & ASD	Washington	0408	\$94,398,654	\$11,444,947	-87.9%	\$863	-100.0%	\$0	-100.0%	0.0%
DD-incl. ID & ASD	Washington	0409	\$72,738,488	\$160,871,539	121.2%	\$196,018,012	21.8%	\$191,235,438	-2.4%	38.0%
DD-incl. ID & ASD	Washington	0410	\$329,847,006	\$357,252,385	8.3%	\$383,586,095	7.4%	\$414,823,423	8.1%	7.9%
DD-incl. ID & ASD	Washington	0411	\$54,088,404	\$52,818,789	-2.3%	\$53,264,087	0.8%	\$55,180,721	3.6%	0.7%
DD-incl. ID & ASD	Washington	1186	\$0	\$0	0.0%	\$0	0.0%	\$21,484	0.0%	0.0%
DD-incl. ID & ASD	Washington	40669	\$4,366,139	\$5,604,769	28.4%	\$6,709,348	19.7%	\$6,476,689	-3.5%	14.0%
DD-incl. ID & ASD	West Virginia	0133	\$314,608,139	\$344,117,623	9.4%	\$360,653,048	4.8%	\$358,871,525	-0.5%	4.5%
DD-incl. ID & ASD	Wisconsin	0229	\$143,065,368	\$144,242,978	0.8%	\$156,369,445	8.4%	\$160,069,182	2.4%	3.8%
DD-incl. ID & ASD	Wisconsin <sup>6</sup>	0368	\$502,436,958	\$522,471,765	4.0%	\$541,443,911	3.6%	\$591,292,686	9.2%	5.6%
DD-incl. ID & ASD	Wisconsin	0484	\$99,997,985	\$124,621,402	24.6%	\$145,729,254	16.9%	\$295,579,783	102.8%	43.5%
DD-incl. ID & ASD	Wyoming	0226	\$84,785,135	\$84,259,267	-0.6%	\$77,928,271	-7.5%	\$1,050,160	-98.7%	-76.9%
DD-incl. ID & ASD	Wyoming	1060	\$0	\$0	0.0%	\$20,621	0.0%	\$1,301,728	6212.6%	6212.6%
DD-incl. ID & ASD	Wyoming	1061	\$0	\$0	0.0%	\$4,754,541	0.0%	\$81,295,926	1609.9%	1609.9%
DD-incl. ID & ASD	Total	All	\$21,910,699,477	\$22,525,160,804	2.8%	\$22,709,707,309	0.8%	\$24,339,524,718	7.2%	3.6%
DD-Child (incl. ID & ASD)	Colorado	0305	\$4,041,794	\$3,244,751	-19.7%	\$3,052,286	-5.9%	\$2,586,521	-15.3%	-13.8%
DD-Child (incl. ID & ASD)	Colorado	4180	\$7,154,387	\$7,122,934	-0.4%	\$10,720,838	50.5%	\$16,427,833	53.2%	31.9%
DD-Child (incl. ID & ASD)	Connecticut	40110	\$31,111	\$29,993	-3.6%	\$33,988	13.3%	\$61,433	80.7%	25.5%
DD-Child (incl. ID & ASD)	Idaho	0859	\$1,282,068	\$7,308,399	470.0%	\$16,830,779	130.3%	\$19,120,381	13.6%	146.1%
DD-Child (incl. ID & ASD)	Idaho	0887	\$1,042,014	\$4,695,399	350.6%	\$8,230,243	75.3%	\$8,551,233	3.9%	101.7%
DD-Child (incl. ID & ASD)	Illinois	0464	\$16,652,235	\$17,361,275	4.3%	\$18,750,030	8.0%	\$17,253,734	-8.0%	1.2%
DD-Child (incl. ID & ASD)	Illinois	0473	\$21,898,345	\$24,908,368	13.7%	\$22,050,907	-11.5%	\$23,368,019	6.0%	2.2%
DD-Child (incl. ID & ASD)	Louisiana	0361	\$14,522,001	\$13,583,268	-6.5%	\$12,296,872	-9.5%	\$13,799,197	12.2%	-1.7%
DD-Child (incl. ID & ASD)	Michigan	4119	\$18,921,044	\$17,018,840	-10.1%	\$15,226,479	-10.5%	\$14,055,177	-7.7%	-9.4%
DD-Child (incl. ID & ASD)	Missouri	40185	\$8,260,039	\$4,573,861	-44.6%	\$3,073,423	-32.8%	\$4,157,611	35.3%	-20.5%
DD-Child (incl. ID & ASD)	Nebraska	4154	\$19,485,895	\$19,483,873	0.0%	\$19,656,829	0.9%	\$18,296,387	-6.9%	-2.1%
DD-Child (incl. ID & ASD)	New Hampshire	0397	\$4,608,092	\$4,124,615	-10.5%	\$5,136,464	24.5%	\$4,722,556	-8.1%	0.8%
DD-Child (incl. ID & ASD)	New York	0470	\$11,382,233	\$14,168,198	24.5%	\$15,871,579	12.0%	\$17,118,391	7.9%	14.6%
DD-Child (incl. ID & ASD)	New York <sup>3</sup>	40163	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-Child (incl. ID & ASD)	New York	40176	\$782,644	\$1,570,330	100.6%	\$1,337,104	-14.9%	\$1,402,762	4.9%	21.5%
DD-Child (incl. ID & ASD)	New York	40200	\$892,452	\$1,338,842	50.0%	\$919,198	-31.3%	\$1,139,498	24.0%	8.5%
DD-Child (incl. ID & ASD)	Oregon <sup>5</sup>	40194	\$2,787,522	\$2,714,252	-2.6%	\$3,825,998	41.0%	\$3,640,396	-4.9%	9.3%
DD-Child (incl. ID & ASD)	Pennsylvania	0324	\$9,998,361	\$10,026,519	0.3%	\$9,549,262	-4.8%	\$8,554,956	-10.4%	-5.1%
DD-Child (incl. ID & ASD)	South Dakota	0338	\$2,556,035	\$2,780,509	8.8%	\$2,683,741	-3.5%	\$3,088,541	15.1%	6.5%
DD-Child (incl. ID & ASD)	Wisconsin	0414	\$54,025,351	\$48,573,412	-10.1%	\$49,868,986	2.7%	\$53,476,854	7.2%	-0.3%
DD-Child (incl. ID & ASD)	Wyoming	0253	\$13,627,271	\$12,804,690	-6.0%	\$11,034,214	-13.8%	\$5,514,757	-50.0%	-26.0%
DD-Child (incl. ID & ASD)	Total	All	\$213,950,894	\$217,432,328	1.6%	\$230,149,220	5.8%	\$236,336,237	2.7%	3.4%
United States	Total	All	\$28,346,687,439	\$29,088,403,273	2.6%	\$29,815,597,021	2.5%	\$32,000,818,930	7.3%	4.1%

## Footnotes to Table 5

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2012 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2015 expenditures.

<sup>3</sup> These waivers were effective in FY 2015, but the CMS 64 reports indicated no expenditures.

<sup>4</sup> Kansas started a managed care program in FY 2013 that included several waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014 and FY 2015, separate estimates were provided for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.

<sup>5</sup> Oregon 1915(c) expenditures decreased by approximately \$950 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.

<sup>6</sup> Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are shown as estimates using the previous waiver numbers. Estimates are based on the average percentage of total Family Care spending for each population in FY 2012 - 2014.

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Brain Injuries	Colorado	0288	\$12,284,735	\$13,056,938	6.3%	\$14,422,854	10.5%	\$16,341,768	13.3%	10.0%
Brain Injuries	Connecticut	0302	\$40,632,384	\$40,081,921	-1.4%	\$44,628,392	11.3%	\$48,914,504	9.6%	6.4%
Brain Injuries	Connecticut	1085	\$0	\$0	0.0%	\$0	0.0%	\$849,323	0.0%	0.0%
Brain Injuries	Illinois	0329	\$85,658,768	\$72,126,764	-15.8%	\$64,715,409	-10.3%	\$51,284,957	-20.8%	-15.7%
Brain Injuries	Indiana	4197	\$4,529,271	\$5,165,730	14.1%	\$5,212,944	0.9%	\$5,043,340	-3.3%	3.6%
Brain Injuries	Iowa	0299	\$25,762,344	\$30,119,895	16.9%	\$31,683,339	5.2%	\$32,855,200	3.7%	8.4%
Brain Injuries	Kansas <sup>3</sup>	4164	\$15,418,148	\$5,785,924	-62.5%	\$59,626	-99.0%	\$922	-98.5%	-96.1%
Brain Injuries	Kentucky	0333	\$20,004,465	\$20,165,070	0.8%	\$23,806,566	18.1%	\$24,933,728	4.7%	7.6%
Brain Injuries	Kentucky	0477	\$13,606,663	\$14,983,745	10.1%	\$16,000,172	6.8%	\$16,162,789	1.0%	5.9%
Brain Injuries	Maine	1082	\$0	\$0	0.0%	\$0	0.0%	\$3,903,118	0.0%	0.0%
Brain Injuries	Maryland	40198	\$7,611,400	\$5,872,361	-22.8%	\$6,748,980	14.9%	\$8,347,073	23.7%	3.1%
Brain Injuries	Massachusetts	0359	\$7,581,438	\$7,641,228	0.8%	\$6,240,548	-18.3%	\$6,192,838	-0.8%	-6.5%
Brain Injuries	Massachusetts	40701	\$3,759,913	\$3,993,423	6.2%	\$9,661,950	141.9%	\$3,987,888	-58.7%	2.0%
Brain Injuries	Massachusetts	40702	\$1,188,318	\$2,108,489	77.4%	\$3,132,815	48.6%	\$3,504,907	11.9%	43.4%
Brain Injuries	Minnesota	4169	\$94,473,339	\$92,935,333	-1.6%	\$95,487,367	2.7%	\$98,072,923	2.7%	1.3%
Brain Injuries	Nebraska	40199	\$651,529	\$688,624	5.7%	\$661,095	-4.0%	\$680,648	3.0%	1.5%
Brain Injuries	New Hampshire	4177	\$17,481,231	\$18,178,347	4.0%	\$22,254,385	22.4%	\$21,382,069	-3.9%	6.9%
Brain Injuries	New Jersey <sup>4</sup>	4174	\$27,415,160	\$4,889,567	-82.2%	\$56,827	-98.8%	\$8,597	-84.9%	-93.2%
Brain Injuries	New York	0269	\$124,033,340	\$144,591,119	16.6%	\$155,770,721	7.7%	\$164,258,653	5.4%	9.8%
Brain Injuries	Pennsylvania	0386	\$46,600,356	\$48,472,687	4.0%	\$50,369,212	3.9%	\$58,356,953	15.9%	7.8%
Brain Injuries	Utah	0292	\$2,933,640	\$3,501,601	19.4%	\$3,620,139	3.4%	\$4,325,665	19.5%	13.8%
Brain Injuries	West Virginia	0876	\$0	\$268,350	0.0%	\$695,972	159.4%	\$1,020,400	46.6%	95.0%
Brain Injuries	Wisconsin	0275	\$5,549,290	\$5,938,529	7.0%	\$4,553,344	-23.3%	\$531,890	-88.3%	-54.2%
Brain Injuries	Wyoming	0370	\$7,070,920	\$7,731,467	9.3%	\$7,196,300	-6.9%	\$6,591,801	-8.4%	-2.3%
Brain Injuries	Total	All	\$564,246,652	\$548,297,112	-2.8%	\$566,978,957	3.4%	\$577,551,954	1.9%	0.8%
Medically Fragile	Alaska	0263	\$12,197,359	\$11,112,754	-8.9%	\$9,742,556	-12.3%	\$13,283,841	36.3%	2.9%
Medically Fragile	California	0486	\$355,110	\$701,590	97.6%	\$758,791	8.2%	\$541,986	-28.6%	15.1%
Medically Fragile	Colorado	0450	\$166,065	\$212,292	27.8%	\$230,780	8.7%	\$566,362	145.4%	50.5%
Medically Fragile	Georgia	4116	\$15,405,186	\$11,981,188	-22.2%	\$4,975,222	-58.5%	\$2,400,385	-51.8%	-46.2%
Medically Fragile	Illinois	0278	\$2,707,492	\$3,326,701	22.9%	\$2,158,493	-35.1%	\$2,231,932	3.4%	-6.2%
Medically Fragile	Kansas <sup>3</sup>	4165	\$24,274,442	\$8,462,688	-65.1%	\$76,011,014	798.2%	\$99,090,952	30.4%	59.8%
Medically Fragile	Maryland	40118	\$1,216,869	\$1,210,649	-0.5%	\$1,201,500	-0.8%	\$1,210,500	0.7%	-0.2%
Medically Fragile	New Mexico	0223	\$1,772,170	\$1,637,393	-7.6%	\$1,601,579	-2.2%	\$1,644,492	2.7%	-2.5%
Medically Fragile	New York	0471	\$3,244,532	\$4,189,246	29.1%	\$3,915,553	-6.5%	\$3,842,910	-1.9%	5.8%
Medically Fragile	North Carolina	4141	\$57,306,169	\$71,320,104	24.5%	\$86,894,464	21.8%	\$97,898,214	12.7%	19.5%
Medically Fragile	North Dakota	0568	\$40,848	\$29,029	-28.9%	\$91,347	214.7%	\$107,776	18.0%	38.2%
Medically Fragile	North Dakota <sup>5</sup>	0834	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Medically Fragile	Oklahoma	0811	\$1,608,885	\$2,733,110	69.9%	\$3,743,859	37.0%	\$5,093,665	36.1%	46.8%



MEDICAID SECTION 1915(c) EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES,  
 MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SMI/SED, FY 2012 - 2015

Target Population	State	Waiver Number	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	FY 2014 Expenditures	Percent Change 2013-2014 <sup>1</sup>	FY 2015 Expenditures	Percent Change 2014-2015 <sup>1</sup>	ACRG <sup>2</sup>
Medically Fragile	Oregon <sup>6</sup>	40193	\$1,261,526	\$1,614,811	28.0%	\$2,169,915	34.4%	\$2,067,140	-4.7%	17.9%
Medically Fragile	South Carolina	0675	\$725,541	\$847,062	16.7%	\$559,616	-33.9%	\$2,120,830	279.0%	43.0%
Medically Fragile	Texas	0181	\$84,972,867	\$96,210,080	13.2%	\$94,538,429	-1.7%	\$88,077,481	-6.8%	1.2%
Medically Fragile	Utah	40183	\$3,706,673	\$3,544,776	-4.4%	\$3,618,445	2.1%	\$3,190,070	-11.8%	-4.9%
Medically Fragile	Total	All	\$210,961,734	\$219,133,473	3.9%	\$292,211,563	33.3%	\$323,368,536	10.7%	15.3%
HIV/AIDS	Alabama	40382	\$867,326	\$601,557	-30.6%	\$512,804	-14.8%	\$462,208	-9.9%	-18.9%
HIV/AIDS	California	0183	\$12,198,831	\$11,606,398	-4.9%	\$19,199,840	65.4%	\$10,188,378	-46.9%	-5.8%
HIV/AIDS	Colorado	0211	\$507,284	\$483,723	-4.6%	\$120,561	-75.1%	\$0	-100.0%	0.0%
HIV/AIDS	Delaware <sup>7</sup>	4159	\$1,412,664	\$28,560	-98.0%	\$0	-100.0%	\$0	0.0%	0.0%
HIV/AIDS	Florida	0194	\$10,744,279	\$12,172,590	13.3%	\$38,937,741	219.9%	\$23,520,818	-39.6%	29.8%
HIV/AIDS	Illinois	0202	\$17,628,325	\$15,709,506	-10.9%	\$14,148,619	-9.9%	\$10,960,833	-22.5%	-14.6%
HIV/AIDS	Iowa	0213	\$356,792	\$334,152	-6.3%	\$332,022	-0.6%	\$324,203	-2.4%	-3.1%
HIV/AIDS	Missouri	0197	\$1,541,314	\$1,889,917	22.6%	\$1,724,390	-8.8%	\$2,023,233	17.3%	9.5%
HIV/AIDS	New Jersey <sup>4</sup>	0160	\$1,709,790	(\$1,117)	-100.1%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	New Mexico	0161	\$257,206	\$303,561	18.0%	\$65,441	-78.4%	\$0	-100.0%	0.0%
HIV/AIDS	Pennsylvania	0192	\$1,282,359	\$1,122,230	-12.5%	\$1,315,363	17.2%	\$984,879	-25.1%	-8.4%
HIV/AIDS	South Carolina	0186	\$4,589,451	\$4,395,276	-4.2%	\$4,328,115	-1.5%	\$4,454,659	2.9%	-1.0%
HIV/AIDS	Virginia	4160	\$264,066	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	Total	All	\$53,359,687	\$48,646,353	-8.8%	\$80,684,896	65.9%	\$52,919,211	-34.4%	-0.3%
Serious Mental Illness	Colorado	0268	\$26,208,834	\$29,165,559	11.3%	\$32,164,647	10.3%	\$34,646,806	7.7%	9.8%
Serious Mental Illness	Connecticut	0653	\$2,045,125	\$3,752,535	83.5%	\$6,495,143	73.1%	\$9,097,679	40.1%	64.5%
Serious Mental Illness	Massachusetts	1027	\$0	\$0	0.0%	\$567,067	0.0%	\$1,456,161	156.8%	156.8%
Serious Mental Illness	Massachusetts	1028	\$0	\$0	0.0%	\$42,726	0.0%	\$4,110,031	9519.5%	9519.5%
Serious Mental Illness	Montana	0455	\$3,123,090	\$3,049,401	-2.4%	\$3,306,160	8.4%	\$3,607,741	9.1%	4.9%
Serious Mental Illness	Total	All	\$31,377,049	\$35,967,495	14.6%	\$42,575,743	18.4%	\$52,918,418	24.3%	19.0%
SED	Iowa	0819	\$7,796,671	\$9,260,595	18.8%	\$9,066,178	-2.1%	\$7,420,652	-18.2%	-1.6%
SED	Kansas <sup>3</sup>	0320	(\$28,618)	\$64,137	0.0%	\$64,427	0.5%	\$58,774	-8.8%	-4.3%
SED	Michigan	0438	\$4,781,441	\$5,356,524	12.0%	\$5,803,963	8.4%	\$5,504,075	-5.2%	4.8%
SED	New York	0296	\$0	\$0	0.0%	\$54,904,820	0.0%	\$54,971,219	0.1%	0.1%
SED	New York	0469	\$74,818,738	\$78,942,201	5.5%	\$79,748,870	1.0%	\$81,235,248	1.9%	2.8%
SED	Texas	0657	\$148,858	\$143,149	-3.8%	\$3,402,268	2276.7%	\$6,167,273	81.3%	246.0%
SED	Wisconsin	0415	\$25,028,289	\$17,684,244	-29.3%	\$16,204,269	-8.4%	\$22,094,086	36.3%	-4.1%
SED	Wyoming	0451	\$912,587	\$631,863	-30.8%	\$582,941	-7.7%	\$591,258	1.4%	-13.5%
SED	Total	All	\$113,457,966	\$112,082,713	-1.2%	\$169,777,736	51.5%	\$178,042,585	4.9%	16.2%
Total SMI/SED	Total	All	\$144,835,015	\$148,050,208	2.2%	\$212,353,479	43.4%	\$230,961,003	8.8%	16.8%

## Footnotes to Table 6

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2012 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2015 expenditures.

<sup>3</sup> Kansas started a managed care program in FY 2013 that included 1915(c) waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014 and FY 2015, separate estimates were provided for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.

<sup>4</sup> New Jersey terminated most of its section 1915(c) waivers during FY 2013 and provides HCBS under an 1115 demonstration.

<sup>5</sup> These waivers were effective in FY 2015, but the CMS 64 reports indicated no expenditures.

<sup>6</sup> Oregon 1915(c) expenditures decreased by approximately \$950 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.

<sup>7</sup> Delaware terminated most of its section 1915(c) waivers during FY 2012 and provides HCBS under an 1115 demonstration.