PROJECTED BP ANNUAL DEPOSITS INTO THE GULF COAST RESTORATION TRUST FUND PURSUANT TO THE CONSENT DECREE ACCEPTED ON APRIL 4, 2016 BY THE U.S. DISTRICT COURT

Estimated Gross Allocations Cumulative by Year Through 2031¹

Please refer to <u>Gulf Coast Restoration Trust Fund: Trust Fund Allocations Tables</u> to Determine the Amounts Available and Funds Remaining after Obligations or Transfers.

				Estimated Gross		Estimated Gross		Estimated Gross		Estimated Gross		Estimated Gross		Estimated Gross		Estimated Gross
	6	iross Allocations		Allocations		Allocations		Allocations		Allocations		Allocations		Allocations	Αll	ocations Cumulative
RESTORE Act Component ²		Before Transfers and Obligations As of June 30, 2016 ³		Cumulative Through Year 1 with BP Proceeds		Cumulative Through Year 2 withh BP Proceeds		Cumulative Through Year 3 with BP Proceeds		Cumulative Through Year 4 with BP Proceeds		Cumulative Through Year 5 with BP Proceeds		Cumulative Through Year 10 with BP Proceeds		Through
																Year 15 with BP
																Proceeds
				(2017) ¹		(2018) ¹		(2019) ¹		(2020) ¹		(2021) ¹		(2022 - 2026) ¹		(2027 - 2031) ¹
Direct Component	\$	327,303,911.87	\$	426,182,532.62	\$	479,285,980.77	\$	585,492,877.37	\$	691,699,773.97	\$	797,906,670.57	\$	1,328,941,153.57	\$	1,859,975,636.02
Comprehensive Plan Component ⁴	\$	280,859,439.85	\$	365,612,543.36	\$	411,129,784.64	\$	502,164,267.44	\$	593,198,750.24	\$	684,233,233.04	\$	1,139,405,647.04	\$	1,594,578,060.56
Spill Impact Component	\$	280,546,210.17	\$	365,299,313.67	\$	410,816,554.95	\$	501,851,037.75	\$	592,885,520.55	\$	683,920,003.35	\$	1,139,092,417.35	\$	1,594,264,830.87
NOAA Science Program ⁴	\$	23,535,465.70	\$	30,598,224.30	\$	34,391,327.74	\$	41,977,534.64	\$	49,563,741.54	\$	57,149,948.44	\$	95,080,982.94	\$	133,012,017.40
Centers of Excellence Research Grants Program ⁴	\$	23,535,465.70	\$	30,598,224.30	\$	34,391,327.75	\$	41,977,534.65	\$	49,563,741.55	\$	57,149,948.45	\$	95,080,982.95	\$	133,012,017.40
CUMULATIVE TOTALS	\$	935,780,493.29	\$	1,218,290,838.25	\$	1,370,014,975.85	\$	1,673,463,251.85	\$	1,976,911,527.85	\$	2,280,359,803.85	\$	3,797,601,183.85	\$	5,314,842,562.25

¹ For illustrative purposes, estimates through April 2031 assume 15 annual deposits pursuant to the BP consent decree accepted by the Eastern Federal District Court of New Orleans on April 4, 2016, and are adjusted for sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, by withholding the year-one sequestration for the succeeding 15 years due to the uncertainty of sequestation in future years.

² The Department of the Treasury Office of Gulf Coast Restoration (Treasury) administers the RESTORE Act's Direct Component and Centers of Excellence Research Grants Program; the Gulf Coast Ecosystem Restoration Council (Council), a new independent federal entity created under the RESTORE Act, administers the Comprehensive Plan and Spill Impact Components; and the Department of Commerce National Oceanic and Atmospheric Administration (NOAA) administers the NOAA RESTORE Act Science Program.

These totals include Transocean Penalty and Interest Payments and the single payment of the December 16, 2015, Anadarko Petroleum Corporation judgment, issued by the United States District Court for the Eastern District of Louisiana, comprised of a civil penalty plus penalty interest, adjusted for Fiscal Year 2016 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

⁴These totals do not include the Fiscal Year 2016 earned interest on the trust fund. The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Compre+A4hensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end.

PROJECTED BP ANNUAL DEPOSITS INTO THE GULF COAST RESTORATION TRUST FUND PURSUANT TO THE CONSENT DECREE ACCEPTED ON APRIL 4, 2016 BY THE EASTERN FEDERAL DISTRICT COURT OF NEW ORLEANS Estimated Gross Allocations Cumulative by Year Through 2031¹

Please refer to Gulf Coast Restoration Trust Fund: Trust Fund Allocations Tables to Determine the Amounts Available and Funds Remaining after Obligations or Transfers.

Treasury-Administered Direct Component and Centers of Excellence Research Grants Program Allocation Estimates

	B ₀	ross Allocations efore Transfers nd Obligations of June 30, 2016 ²	Cui	Estimated Gross Allocations mulative Through Year 1 with BP Proceeds (2017) ¹	Cu	Estimated Gross Allocations umulative Through Year 2 withh BP Proceeds (2018) ¹	Cui	Estimated Gross Allocations mulative Through Year 3 with BP Proceeds (2019) ¹	Cui	Estimated Gross Allocations mulative Through Year 4 with BP Proceeds (2020) ¹	Cur	stimated Gross Allocations mulative Through Year 5 with BP Proceeds (2021) ¹	Cu	Estimated Gross Allocations umulative Through Year 10 with BP Proceeds (2022 - 2026) ¹	Cu	Estimated Gross Allocations Imulative Through Year 15 with BP Proceeds (2027 - 2031) ¹
DIRECT COMPONENT																
Alabama	\$	65,460,782.37	\$	85,236,506.52	\$	95,857,196.15	\$	117,098,575.47	\$	138,339,954.79	\$	159,581,334.11	\$	265,788,230.71	\$	371,995,127.20
Florida Counties *	\$	65,460,782.38	\$	85,236,506.53	\$	95,857,196.16	\$	117,098,575.48	\$	138,339,954.80	\$	159,581,334.12	\$	265,788,230.72	\$	371,995,127.21
Louisiana (70%) *	\$	45,822,547.67	\$	59,665,554.56	\$	67,100,037.30	\$	81,969,002.82	\$	96,837,968.34	\$	111,706,933.86	\$	186,051,761.46	\$	260,396,588.99
Louisiana Parishes (30%) *	\$	19,638,234.71	\$	25,570,951.97	\$	28,757,158.86	\$	35,129,572.66	\$	41,501,986.46	\$	47,874,400.26	\$	79,736,469.26	\$	111,598,538.22
Mississippi	\$	65,460,782.37	\$	85,236,506.52	\$	95,857,196.15	\$	117,098,575.47	\$	138,339,954.79	\$	159,581,334.11	\$	265,788,230.71	\$	371,995,127.20
Texas	\$	65,460,782.37	\$	85,236,506.52	\$	95,857,196.15	\$	117,098,575.47	\$	138,339,954.79	\$	159,581,334.11	\$	265,788,230.71	\$	371,995,127.20
CUMULATIVE TOTALS	\$	327,303,911.87	\$	426,182,532.62	\$	479,285,980.77	\$	585,492,877.37	\$	691,699,773.97	\$	797,906,670.57	\$	1,328,941,153.57	\$	1,859,975,636.02
* See supplemental pages for Direct Component allocat	tions a	vailable to the Gulf Co	ast f	Region Florida Countie	s an	nd Louisiana Parishes.										
CENTERS OF EXCELLENCE ³															l	
Alabama	\$	4,707,093.14	\$	6,119,644.86	\$	6,878,265.55	\$	8,395,506.93	\$	9,912,748.31	\$	11,429,989.69	\$	19,016,196.59	\$	26,602,403.48
Florida	\$	4,707,093.14	\$	6,119,644.86	\$	6,878,265.55	\$	8,395,506.93	\$	9,912,748.31	\$	11,429,989.69	\$	19,016,196.59	\$	26,602,403.48
Louisiana	\$	4,707,093.14	\$	6,119,644.86	\$	6,878,265.55	\$	8,395,506.93	\$	9,912,748.31	\$	11,429,989.69	\$	19,016,196.59	\$	26,602,403.48
Mississippi	\$	4,707,093.14	\$	6,119,644.86	\$	6,878,265.55	\$	8,395,506.93	\$	9,912,748.31	\$	11,429,989.69	\$	19,016,196.59	\$	26,602,403.48
Texas	\$	4,707,093.14	\$	6,119,644.86	\$	6,878,265.55	\$	8,395,506.93	\$	9,912,748.31	\$	11,429,989.69	\$	19,016,196.59	\$	26,602,403.48
CUMULATIVE TOTALS	\$	23,535,465.70	\$	30,598,224.30	\$	34,391,327.75	\$	41,977,534.65	\$	49,563,741.55	\$	57,149,948.45	\$	95,080,982.95	\$	133,012,017.40

For illustrative purposes, estimates through April 2031 assume 15 annual deposits pursuant to the BP consent decree accepted by the Eastern Federal District Court of New Orleans on April 4, 2016, and are adjusted for sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, by withholding the year-one sequestration for the succeeding 15 years due to the uncertainty of sequestation in future years.

Department of the Treasury

Published September 2, 2016

² These totals include Transocean Penalty and Interest Payments and the single payment of the December 16, 2015, Anadarko Petroleum Corporation judgment, issued by the United States District Court for the Eastern District of Louisiana, comprised of a civil penalty plus penalty interest, adjusted for Fiscal Year 2016 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

³ These totals do not include the Fiscal Year 2016 earned interest on the trust fund. The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Compre+A4hensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end.

PROJECTED BP ANNUAL DEPOSITS INTO THE GULF COAST RESTORATION TRUST FUND PURSUANT TO THE CONSENT DECREE ACCEPTED ON APRIL 4, 2016 BY THE EASTERN FEDERAL DISTRICT COURT OF NEW ORLEANS

Estimated Gross Allocations Cumulative by Year Through 2031¹

Please refer to <u>Gulf Coast Restoration Trust Fund: Trust Fund Allocations Tables</u> to Determine the Amounts Available and Funds Remaining after Obligations or Transfers.

Treasury-Administered Direct Component: Florida County Formula Allocation Estimates

Florida County	Allocation Formulae for Florida's Direct Component Share	Gross Allocations Before Transfers and Obligations As of June 30, 2016 ²	Estimated Gross Allocations Cumulative Through Year 1 with BP Proceeds (2017) ¹	Estimated (Allocatio Cumulative T Year 2 with Proceed (2018)	ns nrough i BP	Estimated Gross Allocations Cumulative Through Year 3 with BP Proceeds (2019) ¹	Cu	Estimated Gross Allocations amulative Through Year 4 with BP Proceeds (2020) ¹	Estimated Gross Allocations Imulative Through Year 5 with BP Proceeds (2021) ¹	Cu	Allocations Allocations umulative Through Year 10 with BP Proceeds Proce		stimated Gross Allocations nulative Through fear 15 with BP Proceeds (2027 - 2031) ¹
Disproportionately Affected: 75%													
Bay	15.101453044%	\$ 7,414,146.98	\$ 9,653,963.25	\$ 10,856,8	72.09	\$ 13,262,689.78	\$	15,668,507.47	\$ 18,074,325.16	\$	30,103,413.61	\$	42,132,502.05
Escambia	25.334760043%	\$ 12,438,249.11	\$ 16,195,848.30	\$ 18,213,8	92.97	\$ 22,249,982.33	\$	26,286,071.69	\$ 30,322,161.05	\$	50,502,607.85	\$	70,683,054.63
Franklin	8.441253238%	\$ 4,144,282.81	\$ 5,396,272.03	\$ 6,068,6	61.51	\$ 7,413,440.47	\$	8,758,219.43	\$ 10,102,998.39	\$	16,826,893.19	\$	23,550,787.99
Gulf	6.743202296%	\$ 3,310,614.74	\$ 4,310,752.55	\$ 4,847,8	83.49	\$ 5,922,145.37	\$	6,996,407.25	\$ 8,070,669.13	\$	13,441,978.53	\$	18,813,287.93
Okaloosa	15.226456794%	\$ 7,475,518.31	\$ 9,733,874.88	\$ 10,946,	40.92	\$ 13,372,473.00	\$	15,798,205.08	\$ 18,223,937.16	\$	30,352,597.56	\$	42,481,257.95
Santa Rosa	10.497314919%	\$ 5,153,718.35	\$ 6,710,658.38	\$ 7,546,8	23.81	\$ 9,219,154.67	\$	10,891,485.53	\$ 12,563,816.39	\$	20,925,470.69	\$	29,287,124.98
Wakulla	4.943148294%	\$ 2,426,867.66	\$ 3,160,025.19	\$ 3,553,	72.52	\$ 4,341,267.19	\$	5,128,761.86	\$ 5,916,256.53	\$	9,853,729.88	\$	13,791,203.22
Walton	13.712411372%	\$ 6,732,188.82	\$ 8,765,985.31	\$ 9,858,2	49.80	\$ 12,042,778.79	\$	14,227,307.78	\$ 16,411,836.77	\$	27,334,481.72	\$	38,257,126.65
Subtotal (75% share)	100.000000000%	\$ 49,095,586.78	\$ 63,927,379.89	\$ 71,892,8	97.11	\$ 87,823,931.60	\$	103,754,966.09	\$ 119,686,000.58	\$	199,341,173.03	\$	278,996,345.40
Nondisproportionately Impacted: 25%													
Charlotte	5.162%	\$ 844,771.39	\$ 1,099,977.11	\$ 1,237,0	37.11	\$ 1,511,157.11	\$	1,785,277.11	\$ 2,059,397.11	\$	3,429,997.11	\$	4,800,597.11
Citrus	4.692%	\$ 767,854.98	\$ 999,824.22	\$ 1,124,4	04.91	\$ 1,373,566.29	\$	1,622,727.67	\$ 1,871,889.05	\$	3,117,695.95	\$	4,363,502.85
Collier	7.019%	\$ 1,148,673.08	\$ 1,495,687.60	\$ 1,682,0	54.15	\$ 2,054,787.25	\$	2,427,520.35	\$ 2,800,253.45	\$	4,663,918.95	\$	6,527,584.45
Dixie	3.484%	\$ 570,163.42	\$ 742,409.99	\$ 834,9	16.20	\$ 1,019,928.62	\$	1,204,941.04	\$ 1,389,953.46	\$	2,315,015.56	\$	3,240,077.65
Hernando	4.982%	\$ 815,314.04	\$ 1,061,620.68	\$ 1,193,9	01.37	\$ 1,458,462.75	\$	1,723,024.13	\$ 1,987,585.51	\$	3,310,392.41	\$	4,633,199.31
Hillsborough	13.339%	\$ 2,182,953.44	\$ 2,842,424.40	\$ 3,196,	97.85	\$ 3,904,944.75	\$	4,613,291.65	\$ 5,321,638.55	\$	8,863,373.05	\$	12,405,107.54
Jefferson	3.834%	\$ 627,441.60	\$ 816,991.92	\$ 918,	91.23	\$ 1,122,389.85	\$	1,325,988.47	\$ 1,529,587.09	\$	2,547,580.19	\$	3,565,573.29
Lee	8.776%	\$ 1,436,209.57	\$ 1,870,088.96	\$ 2,103,	.06.89	\$ 2,569,142.75	\$	3,035,178.61	\$ 3,501,214.47	\$	5,831,393.77	\$	8,161,573.07
Levy	3.894%	\$ 637,260.72	\$ 829,777.39	\$ 933,	.69.80	\$ 1,139,954.63	\$	1,346,739.46	\$ 1,553,524.29	\$	2,587,448.44	\$	3,621,372.59
Manatee	6.809%	\$ 1,114,306.17	\$ 1,450,938.43	\$ 1,631,	29.12	\$ 1,993,310.50	\$	2,354,891.88	\$ 2,716,473.26	\$	4,524,380.16	\$	6,332,287.06
Monroe	8.297%	\$ 1,357,820.28	\$ 1,768,018.24	\$ 1,988,3	17.89	\$ 2,428,917.20	\$	2,869,516.51	\$ 3,310,115.82	\$	5,513,112.37	\$	7,716,108.92
Pasco	7.079%	\$ 1,158,492.20	\$ 1,508,473.08	\$ 1,696,4	32.73	\$ 2,072,352.04	\$	2,448,271.35	\$ 2,824,190.66	\$	4,703,787.21	\$	6,583,383.76
Pinellas	11.002%	\$ 1,800,498.81	\$ 2,344,430.10	\$ 2,636,5	552.17	\$ 3,220,796.31	\$	3,805,040.45	\$ 4,389,284.59	\$	7,310,505.29	\$	10,231,725.98
Sarasota	7.248%	\$ 1,186,149.38	\$ 1,544,485.50	\$ 1,736,9	32.40	\$ 2,121,826.19	\$	2,506,719.98	\$ 2,891,613.77	\$	4,816,082.72	\$	6,740,551.67
Taylor	4.383%	\$ 717,286.52	\$ 933,979.02	\$ 1,050,3	55.23	\$ 1,283,107.64	\$	1,515,860.05	\$ 1,748,612.46	\$	2,912,374.51	\$	4,076,136.56
Subtotal (25% share)	100.000%	\$ 16,365,195.60	\$ 21,309,126.64	\$ 23,964,2	99.05	\$ 29,274,643.88	\$	34,584,988.71	\$ 39,895,333.54	\$	66,447,057.69	\$	92,998,781.81
Florida Total		\$ 65,460,782.38	\$ 85,236,506.53	\$ 95,857,2	96.16	\$ 117,098,575.48	\$	138,339,954.80	\$ 159,581,334.12	\$	265,788,230.72	\$	371,995,127.21

¹ For illustrative purposes, estimates through April 2031 assume 15 annual deposits pursuant to the BP consent decree accepted by the Eastern Federal District Court of New Orleans on April 4, 2016, and are adjusted for sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, by withholding the year-one sequestration for the succeeding 15 years due to the uncertainty of sequestation in future years.

² These totals include Transocean Penalty and Interest Payments and the single payment of the December 16, 2015, Anadarko Petroleum Corporation judgment, issued by the United States District Court for the Eastern District of Louisiana, comprised of a civil penalty plus penalty interest, adjusted for Fiscal Year 2016 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

PROJECTED BP ANNUAL DEPOSITS INTO THE GULF COAST RESTORATION TRUST FUND

PURSUANT TO THE CONSENT DECREE ACCEPTED ON APRIL 4, 2016 BY THE EASTERN FEDERAL DISTRICT COURT OF NEW ORLEANS

Estimated Gross Allocations Cumulative by Year Through 2031¹

Please refer to <u>Gulf Coast Restoration Trust Fund: Trust Fund Allocations Tables</u> to Determine the Amounts Available and Funds Remaining after Obligations or Transfers.

Treasury-Administered Direct Component: Louisisana and Louisiana Parish Formula Allocation Estimates

	Allocation Formulae for Louisiana's Direct Component Share	Gross Allocations Before Transfers and Obligations As of June 30, 2016	Estimated Gross Allocations Cumulative Through Year 1 with BP Proceeds (2017) ¹	Estimated Gross Allocations Cumulative Through Year 2 with BP Proceeds (2018) ¹	Estimated Gross Allocations Cumulative Through Year 3 with BP Proceeds (2019) ¹	Estimated Gross Allocations Cumulative Through Year 4 with BP Proceeds (2020) ¹	Estimated Gross Allocations Cumulative Through Year 5 with BP Proceeds (2021) ¹	Estimated Gross Allocations Cumulative Through Year 10 with BP Proceeds (2022 - 2026) ¹	Estimated Gross Allocations Cumulative Through Year 15 with BP Proceeds (2027 - 2031) ¹
Louisiana (70%)	70%	\$ 45,822,547.67	\$ 59,665,554.56	\$ 67,100,037.30	\$ 81,969,002.82	\$ 96,837,968.34	\$ 111,706,933.86	\$ 186,051,761.46	\$ 260,396,588.99
Lousiana Parishes (30%)	30%	\$ 19,638,234.71	\$ 25,570,951.97	\$ 28,757,158.86	\$ 35,129,572.66	\$ 41,501,986.46	\$ 47,874,400.26	\$ 79,736,469.26	\$ 111,598,538.22
Ascension	2.42612%	\$ 476,446.42	\$ 620,381.26	\$ 697,682.46	\$ 852,284.87	\$ 1,006,887.28	\$ 1,161,489.69	\$ 1,934,501.74	\$ 2,707,513.78
Assumption	0.93028%	\$ 182,690.38	\$ 237,881.26	\$ 267,521.91	\$ 326,803.20	\$ 386,084.49	\$ 445,365.78	\$ 741,772.23	\$ 1,038,178.68
Calcasieu	5.07063%	\$ 995,782.24	\$ 1,296,608.38	\$ 1,458,169.14	\$ 1,781,290.67	\$ 2,104,412.20	\$ 2,427,533.73	\$ 4,043,141.38	\$ 5,658,749.02
Cameron	2.10096%	\$ 412,591.39	\$ 537,235.41	\$ 604,176.34	\$ 738,058.20	\$ 871,940.06	\$ 1,005,821.92	\$ 1,675,231.22	\$ 2,344,640.52
Iberia	2.55018%	\$ 500,810.16	\$ 652,105.13	\$ 733,359.14	\$ 895,867.16	\$ 1,058,375.18	\$ 1,220,883.20	\$ 2,033,423.30	\$ 2,845,963.40
Jefferson	11.95309%	\$ 2,347,375.04	\$ 3,056,518.07	\$ 3,437,368.25	\$ 4,199,068.61	\$ 4,960,768.97	\$ 5,722,469.33	\$ 9,530,971.13	\$ 13,339,472.92
Lafourche	7.86746%	\$ 1,545,030.59	\$ 2,011,784.75	\$ 2,262,458.30	\$ 2,763,805.41	\$ 3,265,152.52	\$ 3,766,499.63	\$ 6,273,235.18	\$ 8,779,970.72
Livingston	3.32725%	\$ 653,412.53	\$ 850,808.86	\$ 956,821.93	\$ 1,168,848.07	\$ 1,380,874.21	\$ 1,592,900.35	\$ 2,653,031.05	\$ 3,713,161.75
Orleans	7.12875%	\$ 1,399,961.55	\$ 1,822,890.13	\$ 2,050,026.85	\$ 2,504,300.30	\$ 2,958,573.75	\$ 3,412,847.20	\$ 5,684,214.45	\$ 7,955,581.70
Plaquemines	17.99998%	\$ 3,534,878.27	\$ 4,602,766.19	\$ 5,176,282.79	\$ 6,323,316.00	\$ 7,470,349.21	\$ 8,617,382.42	\$ 14,352,548.47	\$ 20,087,714.51
St. Bernard	9.66743%	\$ 1,898,511.72	\$ 2,472,053.01	\$ 2,780,077.33	\$ 3,396,125.97	\$ 4,012,174.61	\$ 4,628,223.25	\$ 7,708,466.45	\$ 10,788,709.65
St. Charles	1.35717%	\$ 266,524.26	\$ 347,041.32	\$ 390,283.56	\$ 476,768.05	\$ 563,252.54	\$ 649,737.03	\$ 1,082,159.48	\$ 1,514,581.93
St. James	0.75600%	\$ 148,465.26	\$ 193,316.60	\$ 217,404.34	\$ 265,579.79	\$ 313,755.24	\$ 361,930.69	\$ 602,807.94	\$ 843,685.20
St. John the Baptist	1.11915%	\$ 219,782.12	\$ 286,178.13	\$ 321,836.56	\$ 393,153.43	\$ 464,470.30	\$ 535,787.17	\$ 892,371.52	\$ 1,248,955.87
St. Martin	2.06890%	· · · · · · · · · · · · · · · · · · ·		\$ 594,956.31	\$ 726,795.18	\$ 858,634.05			\$ 2,308,861.62
St. Mary	1.80223%	\$ 353,927.13	\$ 460,848.34	\$ 518,271.12	\$ 633,116.67	\$ 747,962.22	\$ 862,807.77	\$ 1,437,035.52	\$ 2,011,263.27
St. Tammany	5.53058%	\$ 1,086,108.89	\$ 1,414,222.56	\$ 1,590,438.28	\$ 1,942,869.72	\$ 2,295,301.16	\$ 2,647,732.60	\$ 4,409,889.80	\$ 6,172,047.00
Tangipahoa	3.40337%	\$ 668,361.25	\$ 870,273.57	\$ 978,711.98	\$ 1,195,588.80	\$ 1,412,465.62	\$ 1,629,342.44	\$ 2,713,726.54	\$ 3,798,110.64
Terrebonne	9.91281%	\$ 1,946,701.50	\$ 2,534,800.49	\$ 2,850,643.13	\$ 3,482,328.40	\$ 4,114,013.67	\$ 4,745,698.94	\$ 7,904,125.29	\$ 11,062,551.64
Vermilion	3.02766%	\$ 594,579.12	\$ 774,201.63	\$ 870,669.14	\$ 1,063,604.16	\$ 1,256,539.18	\$ 1,449,474.20	\$ 2,414,149.30	\$ 3,378,824.40
Tota	100.0000%	\$ 65,460,782.38	\$ 85,236,506.53	\$ 95,857,196.16	\$ 117,098,575.48	\$ 138,339,954.80	\$ 159,581,334.12	\$ 265,788,230.72	\$ 371,995,127.21

¹ For illustrative purposes, estimates through April 2031 assume 15 annual deposits pursuant to the BP consent decree accepted by the Eastern Federal District Court of New Orleans on April 4, 2016, and are adjusted for sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, by withholding the year-one sequestration for the succeeding 15 years due to the uncertainty of sequestation in future years.

² These totals include Transocean Penalty and Interest Payments and the single payment of the December 16, 2015, Anadarko Petroleum Corporation judgment, issued by the United States District Court for the Eastern District of Louisiana, comprised of a civil penalty plus penalty interest, adjusted for Fiscal Year 2016 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.