

**Child Nutrition Programs
CBO Baseline, March 2009**

By fiscal year, in millions of dollars	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
BASELINE											
Budget Authority	15,657	16,779	17,591	18,241	18,886	19,555	20,228	20,979	21,799	22,652	23,531
Outlays	15,443	16,642	17,465	18,140	18,785	19,451	20,123	20,862	21,672	22,519	23,394
<hr/>											
National School Lunch Program	9,088	9,787	10,200	10,482	10,770	11,068	11,368	11,705	12,083	12,475	12,870
School Breakfast Program	2,637	2,908	3,135	3,344	3,546	3,759	3,969	4,201	4,441	4,696	4,967
Summer Food Service Program	352	368	378	387	396	405	414	425	437	445	453
Child and Adult Care Food Program	2,466	2,608	2,699	2,793	2,887	2,984	3,086	3,200	3,326	3,457	3,594
Commodity Procurement	776	859	910	949	988	1,029	1,070	1,116	1,167	1,221	1,275
State Administrative Expenses	181	195	213	230	241	249	258	267	277	287	298
Other Spending <i>a/</i>	158	54	56	57	59	61	63	66	68	71	74
Total Estimated Budget Authority	15,658	16,779	17,591	18,241	18,886	19,555	20,228	20,979	21,799	22,652	23,531

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2009	May 2010	May 2011	May 2012	May 2013	May 2014	May 2015	May 2016	May 2017	May 2018
104.6%	102.1%	101.7%	101.4%	101.4%	101.3%	101.6%	101.9%	101.9%	101.9%

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, special projects, and computer support and processing. It also includes \$100 million in BA in FY 2009 for Equipment Assistance Grants, provided in the American Recovery and Reinvestment Act.