

CBO's April 2014 Baseline for Child Nutrition Programs

(Millions of dollars, by fiscal year)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Baseline											
Budget Authority	20,238	21,064	21,919	22,743	23,558	24,456	25,442	26,581	27,708	28,861	30,049
Outlays	19,851	20,967	21,795	22,615	23,422	24,303	25,274	26,388	27,516	28,665	29,847
National School Lunch Program	11,497	11,883	12,234	12,551	12,874	13,258	13,700	14,210	14,732	15,264	15,809
School Breakfast Program	3,737	3,969	4,223	4,495	4,742	5,003	5,275	5,560	5,856	6,166	6,489
Summer Food Service Program	444	463	480	499	513	525	538	551	564	577	590
Child and Adult Care Food Program	2,995	3,125	3,276	3,426	3,587	3,753	3,927	4,114	4,310	4,505	4,707
Commodity Procurement	1,152	1,207	1,267	1,321	1,375	1,436	1,506	1,635	1,718	1,803	1,890
State Administrative Expenses	247	260	274	285	296	307	318	330	344	358	374
Other Spending ^a	<u>165</u>	<u>157</u>	<u>165</u>	<u>167</u>	<u>171</u>	<u>173</u>	<u>177</u>	<u>181</u>	<u>184</u>	<u>187</u>	<u>190</u>
Total Estimated Budget Authority	20,238	21,064	21,919	22,743	23,558	24,456	25,442	26,581	27,708	28,861	30,049

Note: Details may not sum to totals because of rounding.

- a. Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, federal review, computer support, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
102.2%	101.9%	102.5%	102.6%	102.6%	102.6%	102.5%	102.5%	102.4%	102.4%	102.3%