

# Fact Sheet for CBO's March 2007 Baseline: State Children's Health Insurance Program

<i>fiscal year</i>	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2007-12	2007-17
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### CBO Baseline for Federal SCHIP Payments (Billions of Dollars)

Budget authority /1/	4.4	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	30.2	55.4
Outlays	5.5	5.7	5.4	5.4	5.5	5.5	5.6	5.5	5.3	5.3	5.2	5.1	33.2	59.5
Memoranda:														
Redistributions of unspent funds	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
Remaining unused budget authority, end of year	4.6	4.0	3.6	3.2	2.7	2.2	1.7	1.2	1.0	0.7	0.6	0.5		

### Additional Cost to Maintain Current SCHIP Programs (Billions of Dollars)

Additional SCHIP spending required to maintain current programs /2/ /3/		0.7	1.5	2.2	2.6	3.3	3.8	4.7	5.8	6.7	7.7	8.9	14.1	47.8
Medicaid savings from additional SCHIP spending		-0.3	-0.6	-0.9	-1.1	-1.4	-1.6	-1.9	-2.3	-2.7	-3.1	-3.5	-5.8	-19.3
Net federal cost to maintain current SCHIP programs		0.4	0.9	1.3	1.5	1.9	2.2	2.8	3.4	4.0	4.6	5.3	8.3	28.4
Number of states affected		14	20	23	29	34	35	38	39	42	43	43		

### Enrollment (Millions of People) /4/

Enrollment under baseline funding levels														<u>Avg. annual growth</u>	
Children and pregnant women	6.7	6.9	6.4	6.0	5.8	5.5	5.3	4.8	4.2	3.9	3.6	3.3	3.3	-3.9%	-6.1%
Parents of children enrolled in Medicaid or SCHIP	0.5	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	-11.6%	-9.5%
Adults without children	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*	*	-17.8%	-12.9%
Total	7.4	7.4	6.8	6.3	6.1	5.8	5.6	5.1	4.4	4.2	3.8	3.5	3.5	-4.5%	-6.4%
Enrollment with additional SCHIP funding to maintain current programs															
Children and pregnant women	6.7	7.6	7.8	7.8	7.9	8.0	8.1	8.2	8.3	8.4	8.6	8.7	8.7	3.3%	2.4%
Parents of children enrolled in Medicaid or SCHIP	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	4.0%	2.8%
Adults without children	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-10.1%	-5.0%
Total	7.4	8.3	8.4	8.5	8.6	8.7	8.8	8.9	9.0	9.2	9.3	9.4	9.4	3.0%	2.3%

### Notes:

\* = fewer than 50,000 enrollees.

/1/ Title XXI of the Social Security Act authorizes SCHIP through 2007. Consistent with statutory guidelines, CBO assumes in its baseline spending projections that funding for the program in later years will continue at its 2007 level of \$5.0 billion.

/2/ These figures were calculated by taking state projections for spending in 2007 and 2008, adjusting them in later years to account for increases in health spending per enrollee and the projected number of enrollees (due both to population growth and increases in the number of uninsured), and then comparing those spending levels to available funds under baseline assumptions. These calculations assume no change in eligibility rules or benefit packages after 2008. Current SCHIP program funding rules do not immediately target funds to states whose spending exceeds available funding. The added SCHIP spending shown here assumes that program rules would be changed to target the additional funds to the affected states. Without such changes, a greater increase in funding would be needed.

/3/ If the objective were to maintain enrollment at 2006 levels and adjust only for future increases in per capita spending, we estimate that the additional SCHIP spending required would total \$9.4 billion over the 2007-2012 period and \$32.2 billion over the 2007-2017 period. The resulting Medicaid savings would total \$3.8 billion over the 2007-2012 period and \$12.9 billion over the 2007-2017 period.

/4/ These figures represent the total number of individuals who could be covered at any time during the year based on per capita spending amounts for all individuals enrolled at any point during 2006, with adjustments for growth in future years. SCHIP beneficiaries are generally enrolled for only part of the year, so enrollment on an average monthly basis would be about 60 percent of these figures. These figures do not include enrollment in the U.S. territories.