

## Children's Health Insurance Program Spending and Enrollment Detail for CBO's February 2013 Baseline

Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2013-2023
<b>Federal CHIP Funding (Billions of Dollars)</b>													
<b>Budget Authority</b> <sup>/1/</sup>	15.0	17.4	19.0	21.1	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	103.1
<b>Outlays</b>	9.1	9.5	13.0	14.3	8.0	5.7	5.7	5.7	5.7	5.7	5.7	5.7	84.7
<b>Enrollment (Millions of People) <sup>/2/</sup></b>													
Enrollment under Baseline Funding													
Children	8.2	8.2	10.8	11.6	4.5	3.0	2.9	2.7	3.5	3.3	3.2	3.1	
Pregnant Women	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Parents of Children Enrolled in Medicaid or CHIP	*	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total Enrollment:	8.4	8.4	10.8	11.6	4.5	3.0	2.9	2.7	3.5	3.3	3.2	3.1	
Average Monthly Enrollment:	5.2	5.2	6.7	7.2	2.8	1.9	1.8	1.7	2.2	2.1	2.0	1.9	
Average Federal Spending on Benefit Payments per Child Enrollee: <sup>/3/</sup>	\$1,020	\$1,050	\$1,100	\$1,170	\$1,780	\$1,880	\$1,960	\$2,060	\$1,520	\$1,610	\$1,700	\$1,800	

**Memo: Additional Information on Federal CHIP Funding & Outlays (Billions of Dollars)**

*Detail on Federal CHIP Funding:*

New Budget Authority	15.0	17.4	19.0	21.1	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	103.1
Funding for State Allotments from New Budget Authority	8.9	9.0	9.7	13.4	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	77.8
Budget Authority Transferred to Performance Bonus Fund	6.1	8.4	9.3	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.3
Other Grant Funding	*	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*
Prior-Year Funds Still Available	5.6	5.5	2.9	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n.a.
Total Funding Available:	20.7	23.0	21.9	23.3	5.7	5.7	5.7	5.7	5.7	5.7	5.7	n.a.	n.a.

*Detail on Federal CHIP Outlays:*

Medical Services	8.8	9.4	12.7	14.1	8.0	5.7	5.7	5.7	5.7	5.7	5.7	5.7	84.0
Performance Bonus Payments	0.3	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Other Grants	*	*	*	*	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total Outlays:	9.1	9.5	13.0	14.3	8.0	5.7	5.7	5.7	5.7	5.7	5.7	5.7	84.7

*Detail on Performance Bonus Funding: <sup>/4/</sup>*

Funding Balance, Start of Year:	9.0	9.4	17.7	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.3	n.a.
New Funding from Budget Authority not Allotted to States	6.1	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
New Funding from Unused Redistribution Funds	0.9	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Rescissions (legislation)	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Performance Bonus Spending	-0.3	-0.3	-0.4	0	0	0	0	0	0	0	0	0	-0.7
Funding Balance, End of Year:	9.4	17.7	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.3	n.a.

**Notes:**

\* = costs or savings of less than \$50 million or fewer than 50,000 enrollees; n.a. = not applicable.

- Title XXI of the Social Security Act authorizes CHIP through September 2015. Consistent with statutory guidelines, CBO assumes in its baseline spending projections that funding for the program in later years will continue at \$5.7 billion. The total Budget Authority reflected in this line is the sum of the 'New Budget Authority' and 'Other Grant Funding' line items shown in the Detail on Federal CHIP Funding memo section.
- These figures represent the total number of individuals enrolled in CHIP at any point during the fiscal year and do not include enrollment in the U.S. territories. From 2016 to 2019, the 23 percentage-point increase in the Federal Medical Assistance Percentage for CHIP results in quicker spending of the allotments due to a higher federal cost per beneficiary.
- Average Federal Spending on Benefit Payments per Child Enrollee reflects a 23 percentage-point increase in the Federal Medical Assistance Percentage, beginning in fiscal year 2016 and continuing through 2019. This increase was passed as part of the Patient Protection and Affordable Care Act (P.L. 111-148).
- Funding for performance bonus payments comes from unobligated national allotments and unused redistribution funds. The Children's Health Insurance Program Reauthorization Act of 2009 included a one-time allotment of \$3.225 billion. Funding for performance bonuses cannot be used for CHIP medical services. No payments for performance bonuses can be made after 2014 (for bonus payments earned in FY 2013).