

Detail of Spending and Enrollment for the Children's Health Insurance Program—CBO's March 2015 Baseline

By fiscal year

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2015-2025
Federal CHIP Funding (Billions of dollars)													
Budget Authority ^a	19.1	14.8	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	71.8
Outlays	9.3	9.7	11.9	6.5	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	73.6
Average Monthly Enrollment by Eligibility Category (Millions of people)^b													
Enrollment under Baseline Funding Levels													
Children	5.8	6.0	5.3	2.9	2.4	2.3	3.0	2.8	2.7	2.6	2.5	2.4	
Pregnant Women	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Parents of Children Enrolled in Medicaid or CHIP	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total Enrollment:	5.8	6.0	5.3	2.9	2.4	2.3	3.0	2.8	2.7	2.6	2.5	2.4	
Average Federal Spending on Benefit Payments per Child Enrollee ^c	\$1,550	\$1,610	\$2,220	\$2,250	\$2,360	\$2,430	\$1,920	\$2,010	\$2,090	\$2,180	\$2,290	\$2,410	
Memorandum:													
Total Ever Enrolled (Millions of people)	8.0	8.3	7.4	4.0	3.4	3.3	4.1	3.9	3.8	3.6	3.5	3.3	
Federal CHIP Funding (Billions of dollars)													
New Budget Authority	19.1	14.8	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	71.8
Funding for State Allotments from													
New Budget Authority	9.7	11.3	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	68.3
Prior-Year Funds Still Available	5.5	5.9	6.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n.a.
Total Funding Available:	24.6	20.7	12.6	6.5	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	n.a.
Federal CHIP Outlays (Billions of dollars)													
Medical Services	9.0	9.6	11.8	6.5	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	73.6
Performance Bonus Payments	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Grants	*	*	*	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total Outlays:	9.3	9.7	11.9	6.5	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	73.6

Note: * = costs or savings of less than \$50 million or fewer than 50,000 enrollees;

a. Title XXI of the Social Security Act authorizes CHIP through September 2015. Consistent with statutory guidelines, CBO assumes in its baseline spending projections that funding for the program in later years will continue at \$5.7 billion.

b. These figures represent the number of beneficiaries who are enrolled on an average monthly basis in the 50 states and the District of Columbia, but do not include enrollment in the U.S. territories. Previously, CBO had reported enrollment and per-capita cost estimates based on the total number of individuals enrolled in CHIP at any time during the year. That amount is now shown in the memorandum line. Enrollment is lower between 2016 and 2019 because the federal medical assistance percentage for CHIP increases by 23 percentage points, reducing the number of enrollees who can be covered by the amount of federal CHIP funding assumed in the baseline.

c. Average federal spending on benefit payments per child enrollee reflects a 23 percentage-point increase in the federal medical assistance percentage, beginning in fiscal year 2016 and continuing through 2019.