

**Federal Costs for Foster Care and Adoption Assistance
CBO Baseline March 2007 (revised)**

(by fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Foster Care												
Maintenance Payments												
Budget Authority	1,665	1,583	1,577	1,569	1,562	1,554	1,613	1,606	1,600	1,594	1,588	1,581
Outlays	1,627	1,596	1,580	1,571	1,563	1,555	1,605	1,605	1,601	1,595	1,589	1,582
Administrative Services												
Budget Authority	2,484	2,470	2,601	2,684	2,773	2,876	3,062	3,164	3,261	3,367	3,463	3,549
Outlays	2,445	2,470	2,584	2,669	2,759	2,860	3,034	3,148	3,245	3,350	3,447	3,535
Training												
Budget Authority	242	235	231	227	224	220	220	216	213	210	206	203
Outlays	239	236	232	228	225	221	220	217	213	210	207	204
Demonstrations												
Budget Authority	119	272	279	286	293	301	135	138	140	143	146	149
Outlays	118	251	273	284	291	299	155	141	139	142	145	148
Foster Care Subtotal												
Budget Authority	4,510	4,560	4,688	4,767	4,852	4,951	5,029	5,124	5,214	5,313	5,404	5,483
Outlays	4,429	4,553	4,668	4,752	4,838	4,935	5,015	5,111	5,199	5,297	5,388	5,469
Adoption Assistance												
Maintenance Payments												
Budget Authority	1,484	1,619	1,779	1,928	2,089	2,243	2,408	2,585	2,775	2,979	3,198	3,433
Outlays	1,450	1,602	1,759	1,909	2,069	2,224	2,387	2,563	2,751	2,953	3,171	3,404
Administrative Services												
Budget Authority	315	320	327	334	342	349	357	365	373	381	390	398
Outlays	306	319	326	334	341	348	356	364	372	380	388	397
Training												
Budget Authority	27	27	28	28	29	30	30	31	32	32	33	34
Outlays	27	27	28	28	29	30	30	31	32	32	33	34
Adoption Assistance Subtotal												
Budget Authority	1,826	1,966	2,134	2,291	2,460	2,622	2,795	2,981	3,179	3,392	3,620	3,865
Outlays	1,783	1,948	2,113	2,271	2,439	2,602	2,774	2,958	3,155	3,366	3,592	3,834
Independent Living												
Budget Authority	140	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140	140
Total Budget Authority	6,475	6,666	6,962	7,197	7,452	7,713	7,964	8,245	8,534	8,846	9,164	9,488
Total Outlays	6,352	6,641	6,921	7,163	7,417	7,676	7,928	8,209	8,493	8,803	9,120	9,444
Memorandum												
Average Monthly Caseload												
(in thousands)												
Foster Care	222	206	199	192	186	179	180	174	168	162	156	151
Adoption Assistance	378	401	426	448	470	489	508	529	550	572	595	618