

**Federal Costs for Foster Care and Adoption Assistance**

CBO Baseline March 2008

(by fiscal year, in millions of dollars)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Foster Care</b>											
Maintenance Payments											
Budget Authority	1,604	1,593	1,582	1,574	1,624	1,617	1,611	1,605	1,598	1,592	1,586
Outlays	1,603	1,594	1,584	1,576	1,617	1,617	1,612	1,606	1,599	1,593	1,587
Administrative Services											
Budget Authority	2,491	2,566	2,648	2,744	2,928	3,026	3,118	3,220	3,312	3,394	3,465
Outlays	2,479	2,552	2,635	2,729	2,901	3,008	3,103	3,204	3,297	3,381	3,454
Training											
Budget Authority	229	226	223	221	220	218	215	212	210	207	205
Outlays	230	227	224	221	221	218	215	213	210	208	205
Demonstrations											
Budget Authority	294	301	308	315	137	140	143	146	149	152	155
Outlays	282	298	307	314	160	145	143	146	149	152	155
Foster Care Subtotal											
Budget Authority	4,618	4,685	4,761	4,854	4,910	5,001	5,087	5,183	5,269	5,346	5,411
Outlays	4,593	4,671	4,750	4,840	4,900	4,988	5,073	5,168	5,255	5,333	5,401
<b>Adoption Assistance</b>											
Maintenance Payments											
Budget Authority	1,712	1,850	1,999	2,144	2,302	2,471	2,652	2,847	3,057	3,281	3,523
Outlays	1,692	1,832	1,981	2,126	2,282	2,450	2,630	2,823	3,031	3,253	3,493
Administrative Services											
Budget Authority	358	365	372	380	388	397	406	415	424	433	443
Outlays	357	364	371	379	387	396	405	413	423	432	441
Training											
Budget Authority	27	27	28	28	29	30	30	31	32	32	33
Outlays	27	27	28	28	29	30	30	31	32	32	33
Adoption Assistance Subtotal											
Budget Authority	2,097	2,243	2,399	2,552	2,719	2,897	3,088	3,293	3,512	3,747	3,998
Outlays	2,076	2,224	2,380	2,533	2,698	2,875	3,065	3,268	3,485	3,718	3,967
<b>Independent Living</b>											
Budget Authority	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140
<b>Total Budget Authority</b>	<b>6,855</b>	<b>7,068</b>	<b>7,301</b>	<b>7,546</b>	<b>7,769</b>	<b>8,039</b>	<b>8,316</b>	<b>8,616</b>	<b>8,921</b>	<b>9,232</b>	<b>9,550</b>
<b>Total Outlays</b>	<b>6,809</b>	<b>7,035</b>	<b>7,269</b>	<b>7,513</b>	<b>7,738</b>	<b>8,003</b>	<b>8,278</b>	<b>8,575</b>	<b>8,880</b>	<b>9,191</b>	<b>9,508</b>
<b>Memorandum</b>											
<b>Average Monthly Caseload</b>											
<b>(in thousands)</b>											
Foster Care	205	198	191	185	185	178	172	166	161	155	150

Adoption Assistance

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