

Federal Costs for Foster Care and Adoption Assistance
CBO Baseline January 2009

(by fiscal year, in millions of dollars)	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Foster Care											
Maintenance Payments											
Budget Authority	1,473	1,475	1,508	1,626	1,731	1,771	1,797	1,821	1,842	1,861	1,884
Outlays	1,481	1,476	1,503	1,609	1,714	1,763	1,792	1,817	1,839	1,858	1,881
Administrative Services											
Budget Authority	2,194	2,241	2,312	2,512	2,753	2,789	2,810	2,840	2,872	2,872	2,707
Outlays	2,192	2,232	2,301	2,483	2,716	2,777	2,806	2,836	2,867	2,871	2,729
Training											
Budget Authority	223	229	239	266	296	292	287	283	278	274	269
Outlays	223	228	238	262	291	291	288	283	279	275	270
Demonstrations											
Budget Authority	631	645	659	406	134	137	139	142	145	148	151
Outlays	636	648	657	439	177	144	139	142	145	148	151
Foster Care Subtotal											
Budget Authority	4,521	4,589	4,718	4,810	4,914	4,988	5,033	5,087	5,138	5,155	5,012
Outlays	4,531	4,584	4,699	4,794	4,897	4,975	5,025	5,078	5,130	5,152	5,030
Adoption Assistance											
Maintenance Payments											
Budget Authority	1,713	1,812	1,931	2,063	2,215	2,362	2,529	2,725	2,962	3,237	3,538
Outlays	1,705	1,800	1,916	2,047	2,196	2,344	2,509	2,701	2,933	3,203	3,501
Administrative Services											
Budget Authority	364	370	379	389	401	415	430	448	470	494	520
Outlays	363	369	378	388	400	413	428	446	467	491	516
Training											
Budget Authority	24	25	25	26	26	27	28	29	30	31	33
Outlays	24	24	25	26	26	27	28	29	30	31	32
Adoption Assistance Subtotal											
Budget Authority	2,101	2,207	2,335	2,478	2,643	2,805	2,988	3,202	3,462	3,763	4,091
Outlays	2,093	2,194	2,319	2,460	2,622	2,784	2,965	3,176	3,431	3,726	4,050
Independent Living											
Budget Authority	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140
Total Budget Authority	6,763	6,936	7,192	7,428	7,696	7,933	8,161	8,429	8,740	9,058	9,243
Total Outlays	6,764	6,919	7,158	7,394	7,660	7,900	8,130	8,394	8,700	9,017	9,220
Memorandum											
Average Monthly Caseload (in thousands)											
Foster Care	192	186	179	182	183	177	171	165	160	154	149
Adoption Assistance	409	421	433	446	460	469	478	488	498	508	518