

Foster Care and Permanency—March 2016 Baseline
(Outlays in millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Foster Care											
Maintenance	920	980	1,020	1,040	2,120	2,060	2,100	2,120	2,140	2,180	2,200
Administration	1,140	1,200	1,240	1,280	2,600	2,640	2,680	2,720	2,740	2,780	2,820
Training	240	240	240	260	260	260	260	260	260	260	260
Information Technology	120	120	140	140	100	100	120	120	120	120	140
Demonstrations	<u>2,180</u>	<u>2,160</u>	<u>2,220</u>	<u>2,280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	4,600	4,700	4,860	5,000	5,080	5,060	5,160	5,220	5,260	5,340	5,420
Adoption Assistance											
Maintenance	2,040	2,120	2,220	2,320	2,440	2,540	2,640	2,740	2,840	2,940	3,040
Administration	400	420	440	460	480	500	520	540	560	580	600
Training	<u>20</u>	<u>20</u>	<u>20</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>
Subtotal	2,460	2,560	2,680	2,820	2,960	3,080	3,200	3,320	3,440	3,560	3,680
Guardianship											
Maintenance	100	120	140	140	160	180	200	200	220	240	260
Administration	20	20	20	20	20	20	20	20	20	20	20
Post-Demonstration Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	120	140	160	160	180	200	220	220	240	260	280
Independent Living	140	140	140	140	140	140	140	140	140	140	140
Tribal Technical Assistance	3	3	3	3	3	3	3	3	3	3	3
Sequestration	-1	-2	0	0	0	0	0	0	0	0	0
Total	7,322	7,541	7,843	8,123	8,363	8,483	8,723	8,903	9,083	9,303	9,523

Memorandum:

Average Monthly Caseload (Thousands)

Foster Care	167	168	169	171	167	164	161	157	154	151	148
Adoption Assistance	446	453	463	474	484	493	500	507	513	518	524
Guardianship	25	27	30	32	35	37	39	42	44	47	50