

Foster Care and Permanency—June 2017 Baseline

(Outlays by Fiscal Year, in Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Foster Care											
Maintenance	880	880	890	1,810	1,850	1,870	1,890	1,910	1,930	1,940	1,960
Administration	1,150	1,160	1,170	2,480	2,530	2,560	2,590	2,620	2,650	2,680	2,700
Training	220	230	230	230	240	240	240	240	240	240	250
Information Technology	100	120	160	140	150	150	150	150	160	160	160
Demonstrations	<u>2,320</u>	<u>2,370</u>	<u>2,420</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	4,670	4,760	4,870	4,660	4,770	4,820	4,870	4,920	4,980	5,020	5,070
Adoption Assistance											
Maintenance	2,120	2,210	2,310	2,400	2,490	2,580	2,670	2,760	2,840	2,930	3,020
Administration	450	460	480	500	510	530	540	550	570	580	590
Training	<u>30</u>	<u>30</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>
Subtotal	2,600	2,700	2,830	2,940	3,040	3,150	3,250	3,350	3,450	3,550	3,650
Guardianship											
Maintenance	120	130	140	150	160	170	180	190	200	210	220
Administration	10	10	20	20	20	20	20	20	20	20	20
Training	0	0	0	0	0	0	0	0	0	0	0
Post-Demonstration Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>10</u>	<u>10</u>
Subtotal	130	140	160	170	180	190	200	210	230	240	250
Independent Living	140	140	140	143	143	143	143	143	143	143	143
Tribal Technical Assistance	3	3	3	3	3	3	3	3	3	3	3
Sequestration	-2	-1	0	0	0	0	0	0	0	0	0
Total	7,541	7,742	8,003	7,916	8,136	8,306	8,466	8,626	8,806	8,956	9,116
Memorandum:											
Average Monthly Caseload (Thousands)											
Foster Care	168	169	170	171	170	169	168	167	166	166	165
Adoption Assistance	460	472	487	501	515	527	539	550	561	571	582
Guardianship	27	29	32	34	36	38	40	42	44	46	48

The title in the revised table has been corrected to reflect the appropriate baseline.