

Food Stamp Program
CBO Baseline, January 2008

By fiscal year, in millions of dollars

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
BASELINE											
Budget Authority	38,719	41,108	41,764	42,413	43,208	43,774	44,363	45,184	46,496	47,840	49,223
Outlays	38,447	41,010	41,737	42,387	43,175	43,751	44,338	45,151	46,443	47,785	49,166
PROGRAM COMPONENTS (budget authority)											
Total Benefits	33,881	36,113	36,654	37,191	37,871	38,317	38,783	39,479	40,662	41,874	43,124
Nutrition Assistance for Puerto Rico and AS	1,629	1,701	1,745	1,784	1,823	1,863	1,904	1,946	1,989	2,032	2,077
Administrative Costs / Other	3,209	3,293	3,365	3,439	3,514	3,594	3,676	3,760	3,846	3,934	4,021
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	101.56	107.48	110.27	112.70	115.18	117.71	120.30	122.95	125.65	128.41	131.24
Average monthly participation (millions of people)	27.8	28.0	27.7	27.5	27.4	27.1	26.9	26.8	27.0	27.2	27.4
Thrifty Food Plan estimated change June/June preceding year, lagged	104.6%	104.4%	102.6%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%
Unemployment rate fiscal year average	4.9%	5.3%	5.2%	4.9%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, January 2008**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
State Administration other than E&T	2,589	2,655	2,720	2,786	2,853	2,925	2,999	3,074	3,152	3,231	3,312
Employment and Training (E&T)	328	343	347	352	356	361	365	370	375	380	385
Other Program Costs	63	64	65	66	68	69	70	72	73	74	76
Northern Mariana Islands	8	8	8	8	8	8	8	8	8	8	8
Community Food Projects	0	0	0	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	75	78	80	82	84	86	88	90	92	95	95
Total	3,209	3,293	3,365	3,439	3,514	3,594	3,676	3,760	3,846	3,934	4,021

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds /a	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	229	233	237	242	246	251	255	260	265	270	275
Total Budget Authority	328	343	347	352	356	361	365	370	375	380	385

Notes: Details may not sum to totals due to rounding.

/a 2008 BA level includes a rescission of \$11 million