

**Supplemental Nutrition Assistance Program
CBO Baseline, March 2011**

By fiscal year, in millions of dollars

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BASELINE											
Budget Authority	77,960	80,396	80,332	71,330	70,248	69,246	67,777	66,441	65,260	64,793	64,025
Outlays	78,038	80,297	80,335	71,696	70,292	69,287	67,837	66,495	65,308	64,812	64,056
PROGRAM COMPONENTS (budget authority)											
Total Benefits	71,506	73,868	73,688	64,561	63,449	62,261	60,594	59,050	57,656	56,970	55,976
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	2,009	2,009	1,904	1,954	2,004	2,061	2,118	2,178	2,238
Administrative Costs / Other	4,445	4,519	4,636	4,761	4,894	5,032	5,178	5,330	5,486	5,646	5,811
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	133.79	133.79	133.79	122.14	125.21	129.30	133.49	138.12	142.88	147.77	152.80
Average monthly participation (millions of people)	44.5	46.01	45.9	44.0	42.2	40.1	37.8	35.6	33.6	32.1	30.5
Thrifty Food Plan estimated change June/June preceding year, lagged /a	99.9%	101.4%	102.0%	102.4%	102.7%	102.6%	102.6%	102.8%	102.8%	102.8%	102.8%
Unemployment rate fiscal year average	9.6%	8.7%	7.8%	7.1%	6.1%	5.4%	5.3%	5.2%	5.2%	5.2%	5.2%

Notes: Details may not sum to totals due to rounding.

/a The American Recovery and Reinvestment Act (ARRA) raised the maximum benefit to 113.6% of the Thrifty in FY 2009 and froze it at that level until regular inflation adjustments exceed it. Subsequent legislation sunsets that increase after October 31, 2013. FY 2014 number below includes the full year effect for Puerto Rico block grant.

Estimated spending due to ARRA (in millions)	12,200	11,409	9,605	748
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CBO Baseline, March 2011**Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
State Administration other than E&T	3,193	3,270	3,366	3,468	3,572	3,680	3,795	3,914	4,035	4,161	4,290
Employment and Training (E&T)	375	392	400	408	417	426	435	445	455	465	476
Other Program Costs	137	107	107	107	111	114	117	121	124	128	132
Nutrition education	375	382	387	393	400	408	417	427	436	446	457
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	6	5	5	5	5	5	5	5	5	5	5
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	248	251	256	262	269	276	283	291	299	307	316
Food Donations on Indian Reservations	95	96	99	101	104	107	109	112	114	116	118
Total	4,445	4,519	4,636	4,761	4,894	5,032	5,178	5,330	5,486	5,646	5,811

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	276	282	290	298	307	316	325	335	345	355	366
Total Budget Authority	375	392	400	408	417	426	435	445	455	465	476

Notes: Details may not sum to totals due to rounding.