

**Supplemental Nutrition Assistance Program - CBO's March 2015 Baseline**  
(Millions of dollars, by fiscal year)

|   | 2015   | 2016   | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | 2025   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Baseline totals</b>  |        |        |        |        |        |        |        |        |        |        |        |
| Budget Authority  | 77,501 | 77,284 | 75,934 | 74,755 | 73,916 | 73,345 | 73,223 | 73,029 | 73,137 | 73,501 | 74,420 |
| Outlays   | 77,464 | 77,291 | 75,979 | 74,795 | 73,945 | 73,364 | 73,227 | 73,035 | 73,134 | 73,488 | 74,389 |
| <b>Program components (budget authority)</b>                              |        |        |        |        |        |        |        |        |        |        |        |
| Total Benefits  | 70,601 | 70,217 | 68,724 | 67,437 | 66,458 | 65,725 | 65,416 | 65,030 | 64,942 | 65,104 | 65,824 |
| Assistance for Puerto Rico and American Samoa                             | 1,959  | 2,013  | 2,052  | 2,093  | 2,138  | 2,183  | 2,232  | 2,284  | 2,336  | 2,388  | 2,440  |
| Administrative Costs / Other  | 4,941  | 5,054  | 5,157  | 5,225  | 5,320  | 5,437  | 5,574  | 5,715  | 5,860  | 6,008  | 6,155  |
| <b>Major assumptions</b>  |        |        |        |        |        |        |        |        |        |        |        |
| Average Monthly Benefits<br>(Dollars per person)                          | 127.90 | 132.09 | 135.39 | 138.76 | 142.37 | 146.05 | 150.18 | 154.39 | 158.70 | 162.92 | 167.24 |
| Average Monthly Participation<br>(Millions of people)                     | 46.0   | 44.3   | 42.3   | 40.5   | 38.9   | 37.5   | 36.3   | 35.1   | 34.1   | 33.3   | 32.8   |
| Thrifty Food Plan Estimated<br>Change June/June Preceding<br>Year, Lagged | 102.8% | 102.6% | 102.0% | 102.0% | 102.1% | 102.1% | 102.3% | 102.3% | 102.3% | 102.2% | 102.2% |
| Unemployment rate,<br>fiscal year average                                 | 5.6%   | 5.4%   | 5.4%   | 5.3%   | 5.4%   | 5.5%   | 5.5%   | 5.5%   | 5.4%   | 5.4%   | 5.4%   |

Note: Components may not add up to totals because of rounding.

**Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**  
**CBO's March 2015 Baseline**  
(Millions of dollars, by fiscal year)

|                                       | 2015         | 2016         | 2017         | 2018         | 2019         | 2020         | 2021         | 2022         | 2023         | 2024         | 2025         |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| State Administration Other Than E&T   | 3,491        | 3,576        | 3,658        | 3,749        | 3,839        | 3,935        | 4,037        | 4,142        | 4,249        | 4,360        | 4,469        |
| Employment and Training (E&T)         | 376          | 381          | 387          | 393          | 400          | 407          | 414          | 422          | 430          | 439          | 447          |
| Other Program Costs                   | 200          | 220          | 239          | 194          | 173          | 167          | 171          | 176          | 180          | 185          | 190          |
| Nutrition Education                   | 407          | 410          | 419          | 429          | 439          | 449          | 460          | 471          | 482          | 494          | 505          |
| Northern Mariana Islands              | 12           | 12           | 12           | 12           | 12           | 12           | 12           | 12           | 12           | 12           | 12           |
| Community Food Projects               | 9            | 9            | 9            | 9            | 9            | 9            | 9            | 9            | 9            | 9            | 9            |
| Program Access Grants                 | 5            | 5            | 5            | 5            | 5            | 5            | 5            | 5            | 5            | 5            | 5            |
| Emergency Food Assistance Commodities | 326          | 323          | 309          | 310          | 316          | 322          | 330          | 338          | 345          | 353          | 361          |
| Food Donations on Indian Reservations | 114          | 117          | 120          | 124          | 127          | 131          | 136          | 141          | 146          | 152          | 157          |
| <b>Total</b>                          | <b>4,941</b> | <b>5,054</b> | <b>5,157</b> | <b>5,225</b> | <b>5,320</b> | <b>5,437</b> | <b>5,574</b> | <b>5,715</b> | <b>5,860</b> | <b>6,008</b> | <b>6,155</b> |

**Detail of Employment and Training Funds, Budget Authority**

|                               |            |            |            |            |            |            |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 100 Percent Federal Funds     | 110        | 110        | 110        | 110        | 110        | 110        | 110        | 110        | 110        | 110        | 110        |
| 50 Percent Federal Funds      | 266        | 271        | 277        | 283        | 290        | 297        | 304        | 312        | 320        | 329        | 337        |
| <b>Total Budget Authority</b> | <b>376</b> | <b>381</b> | <b>387</b> | <b>393</b> | <b>400</b> | <b>407</b> | <b>414</b> | <b>422</b> | <b>430</b> | <b>439</b> | <b>447</b> |

Note: Details may not add up to totals because of rounding.