

Supplemental Nutrition Assistance Program - CBO's January 2016 Baseline

(Millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Baseline totals											
Budget Authority	75,041	73,820	73,241	72,667	72,265	72,136	71,938	72,037	72,379	73,261	74,525
Outlays	75,232	73,862	73,261	72,687	72,279	72,140	71,945	72,034	72,368	73,230	74,482
Program components (budget authority)											
Total Benefits	68,032	66,690	65,983	65,245	64,661	64,335	63,934	63,824	63,954	64,621	65,671
Assistance for Puerto Rico and American Samoa	1,967	1,991	2,038	2,085	2,131	2,177	2,225	2,274	2,321	2,370	2,421
Administrative Costs / Other	5,042	5,139	5,220	5,337	5,473	5,624	5,779	5,939	6,104	6,269	6,433
Major assumptions											
Average Monthly Benefits (Dollars per person)	126.83	129.85	133.78	137.65	141.43	145.29	149.24	153.28	157.21	161.23	165.33
Average Monthly Participation (Millions of people)	44.7	42.8	41.1	39.5	38.1	36.9	35.7	34.7	33.9	33.4	33.1
Thrifty Food Plan Estimated Change June/June Preceding Year, Lagged		102.0%	102.4%	102.3%	102.2%	102.2%	102.2%	102.2%	102.1%	102.1%	102.1%
Unemployment rate, fiscal year average	4.8%	4.5%	4.6%	4.8%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

Note: Components may not add up to totals because of rounding.

Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa
CBO's January 2016 Baseline
(Millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
State Administration Other Than E&T	3,576	3,658	3,761	3,870	3,983	4,098	4,217	4,340	4,465	4,590	4,714
Employment and Training (E&T)	377	383	390	398	406	414	423	432	442	451	460
Other Program Costs	219	238	194	173	168	172	177	183	188	193	198
Nutrition Education	407	412	421	431	442	452	463	474	486	497	509
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	9	9	9	9	9	9	9	9	9	9	9
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	318	301	303	310	317	324	331	338	345	352	360
Food Donations on Indian Reservations	119	122	125	128	132	136	141	146	152	158	165
Total	5,042	5,139	5,220	5,337	5,473	5,624	5,779	5,939	6,104	6,269	6,433

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	267	273	280	288	296	304	313	322	332	341	350
Total Budget Authority	377	383	390	398	406	414	423	432	442	451	460

Note: Details may not add up to totals because of rounding.