

Unemployment Compensation and Trade Adjustment Assistance for Workers

CBO Baseline -- March 2011

(by fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
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Baseline Outlay Projections

Unemployment Compensation

Regular Benefits	58,340	58,780	58,605	57,095	53,630	49,570	49,010	51,065	53,310	55,675	58,015
Emergency Benefits	51,610	17,565	0	0	0	0	0	0	0	0	0
Extended Benefits	9,850	1,825	225	125	30	10	10	10	10	10	10
Federal Additional Compensation	1,700	0	0	0	0	0	0	0	0	0	0
Total Benefits	121,500	78,170	58,830	57,220	53,660	49,580	49,020	51,075	53,320	55,685	58,025

Trade Adjustment Assistance for Workers

(includes training and cash benefits)

	792	871	911	935	956	970	984	999	1014	1029	1045
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memo: Detail for Regular Unemployment Compensation

First Payments millions of people	10.6	10.7	10.9	10.9	10.3	9.4	9.3	9.3	9.4	9.4	9.5
Average Weekly Benefit	\$287	\$294	\$301	\$309	\$317	\$326	\$336	\$348	\$361	\$374	\$387
Average Duration (weeks)	19.3	18.7	17.8	17.0	16.5	16.1	15.7	15.7	15.7	15.8	15.8
Labor Force millions of people	154.9	156.6	158.0	159.6	161.0	162.3	163.6	164.8	165.9	167.1	168.4
Unemployment Rate	9.6%	8.7%	7.8%	7.1%	6.1%	5.4%	5.3%	5.2%	5.2%	5.2%	5.2%

Reestimate of President's Proposals

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2011-2016</u>	<u>2011-2021</u>
DIRECT SPENDING													
Extend TAA for Workers Provisions	56	264	494	609	642	658	676	693	712	729	749	2,723	6,282
Forgive 2 Years of State Interest	1095	1754	545	0	0	0	0	0	0	0	0	3,394	3,394
Expand Work Sharing Programs	0	30	58	44	34	24	24	25	26	27	27	190	319
Enhance UI Program Integrity	0	0	6	-5	-16	-9	-2	4	10	17	25	-24	30
REVENUES													
Expand Work Sharing Programs	0	0	-17	-68	-103	-114	-119	-99	-106	-102	-41	-302	-769
Enhance UI Program Integrity	0	0	0	1	2	-1	-5	-7	-6	-1	3	2	-14
Make UI FUTA Surtax Permanent	82	983	1,386	1,418	1,450	1,477	1,498	1,514	1,531	1,547	1,563	6,796	14,449
Expand FUTA Base	0	-2,874	-5,006	22,421	20,425	10,217	1,743	-2,882	-1,882	-3,373	-2,435	45,184	36,355

NOTE: For outlays, a positive number denotes an increase in outlays. For revenues, a positive number denotes an increase in revenues. Some proposals affect both outlays and revenues.