

Comparison of Mandatory and Receipt Proposals for Agriculture
 Compared to March 2010 CBO Baseline

2/22/2010

Preliminary. Subject to Final Legislation.

In Millions of Dollars, by Fiscal Year

Proposal	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2011-15	2011-20
CBO Estimates													
Mandatory Initiatives and Savings													
Reduce Commodity Payments to Wealthy Farmers	---	0	-45	-89	-94	-95	-94	-95	-95	-95	-95	-323	-797
Eliminate Cotton & Peanut Storage Payments	---	0	-11	-10	-10	-6	-6	-6	-6	-6	-6	-37	-67
Reauthorize Child Nutrition	---	860	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	4,860	9,860
SNAP - Extend ABAWD Provision in ARRA	---	4	1	0	0	0	0	0	0	0	0	5	5
SNAP - Exclude Refundable Tax Credits	2	4	7	7	7	6	6	6	6	6	5	33	60
SNAP - Raise Asset Limit to \$10,000	---	130	590	640	750	730	700	670	650	640	630	2,840	6,130
Reform Market Access Program	---	-2	-32	-40	-40	-40	-40	-40	-40	-40	-40	-154	-354
Total Agriculture Mandatory Initiatives and Savings	2	996	1,510	1,508	1,613	1,595	1,566	1,535	1,515	1,505	1,494	7,222	14,837
Enact User Fees													
Grain Inspection, Packers, and Stockyards Administration (GIPSA) fees (tax)	---	-22	-23	-23	-23	-23	-24	-24	-24	-25	-26	-114	-236
Animal Plant and Health Inspection Service (APHIS) fees (tax)	---	-15	-20	-20	-21	-22	-23	-23	-24	-25	-26	-98	-218
Food Safety and Inspection Service (FSIS) performance fees (tax)	---	-9	-9	-10	-10	-11	-11	-11	-12	-12	-12	-49	-107
Natural Resources Conservation Service (NRCS) fees	---	-4	-9	-17	-20	-20	-21	-21	-22	-23	-23	-70	-180
Total Agriculture User Fees	---	-50	-61	-71	-74	-76	-79	-79	-82	-85	-86	-331	-742
Total, Agriculture	2	946	1,449	1,438	1,539	1,519	1,488	1,456	1,433	1,421	1,408	6,891	14,096
OMB Estimates													
Mandatory Initiatives and Savings													
Reduce Commodity Payments to Wealthy Farmers	---	-1	-172	-201	-241	-245	-258	-262	-277	-297	-309	-860	-2,263
Eliminate Cotton & Peanut Storage Payments	---	-2	0	0	0	0	0	0	0	0	0	-2	-2
Reauthorize Child Nutrition	---	860	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	4,860	9,860
SNAP - Extend ABAWD Provision in ARRA	---	25	0	0	0	0	0	0	0	0	0	25	25
SNAP - Exclude Refundable Tax Credits	11	11	11	10	10	10	9	8	8	7	7	52	91
SNAP - Raise Asset Limit to \$10,000	---	426	813	1,145	1,090	1,027	982	965	973	986	986	4,501	9,393
Reform Market Access Program	---	-8	-38	-40	-40	-40	-40	-40	-40	-40	-40	-166	-366
Total Agriculture Mandatory Initiatives and Savings	11	1,311	1,614	1,914	1,819	1,752	1,693	1,671	1,664	1,656	1,644	8,410	16,738
Enact User Fees													
Grain Inspection, Packers, and Stockyards Administration (GIPSA) fees	---	-29	-30	-31	-31	-31	-32	-32	-32	-33	-34	-152	-315
Animal Plant and Health Inspection Service (APHIS) fees	---	-20	-27	-27	-28	-29	-30	-31	-32	-33	-34	-131	-291
Food Safety and Inspection Service (FSIS) performance fees	---	-11	-13	-13	-13	-14	-14	-14	-14	-15	-15	-64	-136
Natural Resources Conservation Service (NRCS) fees	---	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-95	-190
Total Agriculture User Fees	---	-79	-89	-90	-91	-93	-95	-96	-97	-100	-102	-442	-932
Total, Agriculture	11	1,311	1,614	1,914	1,819	1,752	1,693	1,671	1,664	1,656	1,644	8,410	16,738

Comparison of Mandatory and Receipt Proposals for Agriculture
 Compared to March 2010 CBO Baseline

2/22/2010

Preliminary. Subject to Final Legislation.

In Millions of Dollars, by Fiscal Year

Proposal	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2011-15	2011-20
Difference: CBO less OMB													
Mandatory Initiatives and Savings													
Reduce Commodity Payments to Wealthy Farmers	---	1	127	112	147	150	164	167	182	202	214	537	1,466
Eliminate Cotton & Peanut Storage Payments	---	2	-11	-10	-10	-6	-6	-6	-6	-6	-6	-35	-65
Reauthorize Child Nutrition	---	0	0	0	0	0	0	0	0	0	0	0	0
SNAP - Extend ABAWD Provision in ARRA	---	-21	1	0	0	0	0	0	0	0	0	-20	-20
SNAP - Exclude Refundable Tax Credits	-9	-7	-4	-3	-3	-4	-3	-2	-2	-1	-2	-21	-31
SNAP - Raise Asset Limit to \$10,000	---	-296	-223	-505	-340	-297	-282	-295	-323	-346	-356	-1,661	-3,263
Reform Market Access Program	---	6	6	0	0	0	0	0	0	0	0	12	12
Total Agriculture Mandatory Initiatives and Savings	-9	-315	-104	-406	-206	-157	-127	-136	-149	-151	-150	-1,188	-1,901
Enact User Fees													
Grain Inspection, Packers, and Stockyards Administration (GIPSA) fees	---	7	8	8	8	8	8	8	8	8	9	38	79
Animal Plant and Health Inspection Service (APHIS) fees	---	5	7	7	7	7	8	8	8	8	9	33	73
Food Safety and Inspection Service (FSIS) performance fees	---	2	4	3	3	3	3	3	3	3	3	15	29
Natural Resources Conservation Service (NRCS) fees	---	15	10	2	-1	-1	-2	-2	-3	-4	-4	25	10
Total Agriculture User Fees	---	29	28	20	17	17	17	17	15	16	16	111	191
Total Agriculture	-9	-286	-76	-387	-189	-140	-111	-119	-134	-136	-134	-1,077	-1,711

Reduce Commodity Payments to Wealthy Farmers. Reduces the direct payment cap from \$40,000 (\$32,000 for ACRE participants) to \$30,000 (\$24,000 for ACRE participants) per person. Also includes a three-year phased reduction in farm program average Adjusted Gross Income (AGI) eligibility limits from the current \$500,000 for non-farm AGI to \$250,000, and the farm AGI limit for eligibility for direct payments from the current \$750,000 to \$500,000 per person.

Eliminate Cotton and Peanut Storage Payments. Eliminates the requirement to pay storage costs for cotton under marketing assistance loans whenever the market price is below the applicable loan rate, and for peanuts whenever the crop under loan is forfeited to CCC.

Reauthorize Child Nutrition. The administration has not yet proposed a specific set of policies. This number represents their target level of spending on reauthorization. CBO estimate will be updated when specific policies are proposed.

Reform Market Access Program. The administration proposes to reduce annual funding for MAP, an export market promotion program, from \$200 million to \$160 million per year.

Discrimination Claims Settlement. The administration proposes an appropriation of \$1.150 billion to settle claims of prior discrimination brought by black farmers against USDA that were previously addressed by Sec. 14012 of the 2008 Farm Act. Score based on language in amendment received February 16, 2010.

User Fees. CBO considers mandatory user fees to be taxes (additional revenues), subject to a 25 percent offset. The NRCS fee proposal would be voluntary and, hence, would be offsetting collections.

CBO/BAD/NRCEU

C:\Documents and Settings\chadc\Local Settings\Temporary Internet Files\Content.Outlook\K0C89H4O[Mandatory Proposals -- CBO v OMB -- FY 2011.xlsx]Sheet1