

FY 2019

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

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UNITED STATES DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2010 - 2019
(dollars in thousands)

Program	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2010 4/	2011	2012 5/	2013	2014	2015	2016	2017	2018 7/	2019 Request	FY 2010 - FY 2019 Amount	FY 2010 - FY 2019 Percent	
Employment and Training													
Training and Employment Services													
Adult Employment and Training Activities	860,116	769,576	770,811	730,624	766,080	776,736	814,202	810,721	814,853	490,370	-369,746	-43%	
Youth Activities	924,069	825,914	824,353	781,375	820,430	831,842	873,416	873,416	867,485	523,667	-400,402	-43%	
Dislocated Workers Employment and Training Activities 1/ 6/	1,410,880	1,285,541	1,220,535	1,179,657	1,222,457	1,236,389	1,166,719	1,234,521	1,240,485	666,485	-744,395	-53%	
Native Americans	52,758	52,652	47,562	45,082	46,082	46,082	50,000	50,000	49,660	0	-52,758	-100%	
Migrant and Seasonal Farmworkers	84,620	84,451	84,291	79,896	81,896	81,896	81,896	81,896	81,340	0	-84,620	-100%	
Technical Assistance	0	0	0	0	0	0	3,232	2,500	2,483	2,000	2,000	0%	
Reentry Employment Opportunities	108,493	85,390	80,238	76,055	80,078	82,078	88,078	88,078	87,480	78,324	-30,169	-28%	
Apprenticeship Program	0	0	0	0	0	0	90,000	95,000	94,355	200,000	200,000	0%	
Workforce Data Quality Initiative	12,500	12,475	6,463	6,126	6,000	4,000	6,000	6,000	5,959	0	-12,500	-100%	
Youth Build	102,500	79,840	79,689	75,535	77,534	79,689	84,534	84,534	83,960	58,960	-43,540	-42%	
Workforce Innovation Fund	0	124,750	49,905	47,304	47,304	0	0	0	0	0	0	0%	
National Programs	104,050	20,559	17,162	16,268	994	994	994	0	0	0	-104,050	-100%	
Sector Strategies	40,000	0	0	0	0	0	0	0	0	0	-40,000	-100%	
Career Pathways Innovation Fund (formerly CBJTG)	0	0	0	0	0	0	0	0	0	0	0	0%	
Subtotal, Training and Employment Services	3,699,986	3,341,148	3,181,009	3,037,922	3,148,855	3,139,706	3,259,071	3,326,666	3,328,060	2,019,806	-1,680,180	-45%	
Older Workers	825,425	449,100	448,251	424,805	434,371	434,371	434,371	400,000	397,284	0	-825,425	-100%	
State Unemployment Insurance and Employment Services 2/	4,113,681	4,102,672	4,322,285	3,813,282	3,698,379	3,597,150	3,589,878	3,523,691	3,499,762	3,070,200	-1,043,481	-25%	
Program Administration	147,656	147,360	147,081	139,388	150,559	154,559	154,559	158,656	157,578	154,265	6,609	4%	
State Paid Leave Program	0	0	0	0	0	0	0	0	0	0	0	0%	
Subtotal, Employment and Training Administration	5,086,762	4,699,132	4,917,617	4,377,475	4,283,309	4,186,080	4,178,808	4,082,347	4,054,624	3,224,465	-1,862,297	-37%	
Job Corps	1,701,873	1,704,865	1,702,947	1,613,872	1,688,155	1,688,155	1,689,155	1,704,155	1,692,581	1,296,938	-404,935	-24%	
Subtotal, Employment and Training	10,488,621	9,745,145	9,801,573	9,029,269	9,120,319	9,013,941	9,037,034	9,018,168	8,980,910	6,341,209	-4,147,412	-40%	
Worker Protection													
Employee Benefits Security Administration	154,861	154,551	183,153	173,573	178,500	181,000	181,000	181,000	179,771	189,500	34,639	22%	
Employment Standards Administration 3/	485,188	492,303	0	0	0	0	0	0	0	0	-485,188	-100%	
Office of Workers' Compensation Programs	0	0	117,840	111,783	111,783	113,000	115,501	117,601	116,802	115,282	115,282	0%	
Wage and Hour Division	0	0	227,061	215,184	224,330	227,500	227,500	225,955	230,068	230,068	230,068	0%	
Office of Federal Contract Compliance Programs	0	0	105,187	99,685	104,976	106,476	105,476	104,476	103,767	91,100	91,100	0%	
Office of Labor-Management Standards	0	0	41,289	39,129	39,129	39,129	40,593	38,187	37,928	46,634	46,634	0%	
Occupational Safety and Health Administration	558,620	558,619	564,788	535,246	552,247	552,787	552,787	552,787	549,033	549,033	549,033	-2%	
Mine Safety and Health Administration	357,293	363,843	373,293	353,768	375,887	375,887	375,887	373,816	371,276	375,906	18,613	5%	
Solicitor	117,448	117,213	129,202	122,444	125,444	126,444	125,308	122,053	121,224	124,950	7,502	6%	
Subtotal, Worker Protection	1,673,410	1,686,529	1,741,813	1,650,812	1,712,296	1,722,223	1,724,052	1,717,420	1,705,756	1,239,389	-434,021	-26%	
Bureau of International Labor Affairs	92,669	92,484	92,309	87,481	91,125	91,125	86,125	86,125	85,540	18,500	-74,169	-80%	
Bureau of Labor Statistics	611,447	610,224	609,071	577,213	592,212	592,212	609,000	609,000	604,863	609,386	-2,061	0%	
Other Salaries and Expenses													
Departmental Management, Other	145,889	144,930	124,842	118,312	120,360	120,360	122,940	126,666	125,805	117,585	-28,304	-19%	
Office of Disability Employment Policy	39,031	38,953	38,879	36,846	37,745	38,500	38,203	38,203	37,944	27,000	-12,031	-31%	
Office of Inspector General	84,014	83,846	83,687	79,310	80,311	81,590	86,300	87,721	87,126	87,721	3,707	4%	
IT Modernization	0	0	19,814	18,778	19,778	15,394	29,778	18,778	18,651	0	0	0%	
Subtotal, Other Salaries and Expenses	268,934	267,729	267,222	253,246	258,194	255,844	277,221	271,368	269,526	232,306	-36,628	-14%	
Veterans' Employment and Training	256,127	255,614	264,438	250,604	269,523	269,981	271,110	279,041	277,146	281,595	25,468	10%	
Working Capital Fund	0	-3,900	0	0	0	0	0	0	0	37,000	37,000	0%	
Total, Department of Labor Discretionary Funds	13,391,208	12,653,825	12,776,426	11,848,625	12,043,669	11,945,326	12,094,542	12,076,122	12,018,096	9,442,469	-3,948,739	-29%	

1/ FY 2013 amount does not include supplemental appropriation enacted by Public Law 113-2, the Disaster Relief Appropriations Act of 2013.

2/ Beginning in FY 2009, Foreign Labor Certification is included with State Unemployment Insurance and Employment Services.

3/ Beginning in FY 2012, the Employment Standards Administration was reorganized into 4 separate components. See following detail table for further information.

4/ Excludes \$18.2 million supplemental appropriation to DM (of which \$7.259 million was transferred to MSHA) for mine safety and legal services related to DOL's caseload before the Federal Mine Safety and Health Review Commission.

5/ This is full funding for Job Corps for Program Year 2012 (7/1/2012-6/30/2013) and does not include the Advance that was enacted in FY 2011 for use during the last three quarters of PY 2011. The FY 2011 Advance is included in the FY 2011 column.

6/ \$75M Rescission to FY 2016 advances to FY 2017 was shown on operating plan, but was removed here to remain consistent with APT display of funds appropriated rather than funds available.

7/ FY 2018 Annualized CR walks from the FY 2017 Omnibus Level for Discretionary funding for all agencies except for: MSHA, BLS, DM-OASAM, DM-OCFO, and ITM (which walk from FY 2017 Revised Enacted). The ATB rescission of 0.6791% is applied to all Discretionary accounts.

**U.S. DEPARTMENT OF LABOR
FY 2019 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2017 Revised Enacted 1/	FY 2018 Annualized CR	FY 2019 Current Law	FY 2019 Legislative Proposals	FY 2019 President's Budget	FY 2019 President's Budget vs. FY 2018 Annualized CR	
	BA	BA	BA	BA	BA	\$	%
DISCRETIONARY							
Employment and Training Administration							
Training and Employment Services							
Grants to States:							
<i>Adult Employment and Training Activities 2/ 3/ 4/ 8/</i>	810,721	814,853	490,370	0	490,370	-324,483	-39.82%
<i>Youth Activities</i>	873,416	867,485	523,667	0	523,667	-343,818	-40%
<i>Dislocated Workers Employment and Training Activities 2/ 3/ 4/ 8/</i>	1,015,020	1,019,768	615,485	0	615,485	-404,283	-40%
Subtotal Grants to States	2,699,157	2,702,106	1,629,522	0	1,629,522	-1,072,584	-40%
National Activities:							
<i>National Reserve 2/ 3/ 4/ 8/</i>	219,501	220,717	51,000	0	51,000	-169,717	-77%
<i>Indian and Native American Programs</i>	50,000	49,660	0	0	0	-49,660	-100%
<i>Migrant and Seasonal Farmworkers</i>	81,896	81,340	0	0	0	-81,340	-100%
<i>Technical Assistance</i>	2,500	2,483	2,000	0	2,000	-483	-19%
<i>Reentry Employment Opportunities</i>	88,078	87,480	78,324	0	78,324	-9,156	-10%
<i>Apprenticeship Program</i>	95,000	94,355	200,000	0	200,000	105,645	112%
<i>Workforce Data Quality Initiative</i>	6,000	5,959	0	0	0	-5,959	-100%
<i>YouthBuild</i>	84,534	83,960	58,960	0	58,960	-25,000	-30%
Subtotal National Activities	627,509	625,954	390,284	0	390,284	-235,670	-38%
Total Training and Employment Services	3,326,666	3,328,060	2,019,806	0	2,019,806	-1,308,254	-39%
Worker's Compensation	0	0	0	0	0	0	100%
Community Service Employment for Older Americans 4/	400,000	397,284	0	0	0	-397,284	-100%
Job Corps							
<i>Operations 4/</i>	1,587,325	1,576,545	1,189,812	0	1,189,812	-386,733	-25%
<i>Construction</i>	84,500	83,926	75,016	0	75,016	-8,910	-11%
<i>Administration</i>	32,330	32,110	32,110	0	32,110	0	0%
Subtotal, Job Corps	1,704,155	1,692,581	1,296,938	0	1,296,938	-395,643	-23%
State Unemployment Insurance and Employment Service Operations							
Unemployment Insurance: UTF							
<i>State Administration - UTF</i>	2,572,600	2,555,129	2,362,816	0	2,362,816	-192,313	-8%
<i>Reemployment Services and Eligibility Assessments / UI Integrity - UTF</i>	115,000	114,219	130,000	0	130,000	15,781	14%
<i>National Activities - UTF</i>	14,897	14,796	12,000	0	12,000	-2,796	-19%
Subtotal, Unemployment Insurance	2,702,497	2,684,144	2,504,816	0	2,504,816	-179,328	-7%
Employment Service:							
National Programs:							
Grants to States	671,413	666,854	416,315	0	416,315	-250,539	-38%
<i>Federal Funds</i>	21,413	21,268	21,268	0	21,268	0	0%
<i>Trust Funds 4/</i>	650,000	645,586	395,047	0	395,047	-250,539	-39%
<i>Employment Service National Activities - UTF</i>	19,818	19,683	19,683	0	19,683	0	0%
Subtotal, Employment Service	691,231	686,537	435,998	0	435,998	-250,539	-36%
Federal Funds	21,413	21,268	21,268	0	21,268	0	0%
Trust Funds	669,818	665,269	414,730	0	414,730	-250,539	-38%
Foreign Labor Certification: UTF							
<i>FLC State Grants</i>	14,282	14,185	14,255	0	14,255	70	0%
<i>Federal Administration</i>	48,028	47,702	47,937	0	47,937	235	0%
Subtotal, Foreign Labor Certification	62,310	61,887	62,192	0	62,192	305	0%
Workforce Information-Electronic Tools-System Building	67,653	67,194	67,194	0	67,194	0	0%
SUIESO Total Gen Funds	89,066	88,462	88,462	0	88,462	0	0%
SUIESO Total Trust Funds	3,434,625	3,411,300	2,981,738	0	2,981,738	-429,562	-13%
Total SUIESO	3,523,691	3,499,762	3,070,200	0	3,070,200	-429,562	-12%

**U.S. DEPARTMENT OF LABOR
FY 2019 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2017 Revised Enacted 1/	FY 2018 Annualized CR	FY 2019 Current Law	FY 2019 Legislative Proposals	FY 2019 President's Budget	FY 2019 President's Budget vs. FY 2018 Annualized CR	
	BA	BA	BA	BA	BA	\$	%
Program Administration							
<i>Training and Employment</i>	62,040	61,619	59,744	0	59,744	-1,875	-3%
<i>UTF Transfer (S&E)</i>	8,639	8,580	8,580	0	8,580	0	0%
<i>Workforce Security</i>	3,440	3,417	2,184	0	2,184	-1,233	-36%
<i>UTF Transfer (S&E)</i>	39,264	38,997	38,997	0	38,997	0	0%
<i>Apprenticeship</i>	36,160	35,914	35,914	0	35,914	0	0%
<i>Executive Direction</i>	7,034	6,986	6,781	0	6,781	-205	-3%
<i>UTF Transfer (S&E)</i>	2,079	2,065	2,065	0	2,065	0	0%
Total UTF Transfer	49,982	49,642	49,642	0	49,642	0	0%
Total General Funds	108,674	107,936	104,623	0	104,623	-3,313	-3%
Total, Program Administration	158,656	157,578	154,265	0	154,265	-3,313	-2%
Total ETA	9,113,168	9,075,265	6,541,209	0	6,541,209	-2,534,056	-28%
Employee Benefits Security Administration							
<i>Enforcement and Participant Assistance</i>	147,400	146,399	154,813	0	154,813	8,414	6%
<i>Policy and Compliance Assistance</i>	26,901	26,718	28,033	0	28,033	1,315	5%
<i>Executive Leadership, Program Oversight and Administration</i>	6,699	6,654	6,654	0	6,654	0	0%
Total, EBSA	181,000	179,771	189,500	0	189,500	9,729	5%
Office of Workers' Compensation Programs	115,424	114,629	113,109	0	113,109	-1,520	-1%
SWC Transfer	2,177	2,173	2,173	0	2,173	0	0%
Wage and Hour Division	227,500	225,955	230,068	0	230,068	4,113	2%
Office of Federal Contractor Compliance Programs	104,476	103,767	91,100	0	91,100	-12,667	-12%
Office of Labor-Management Standards	38,187	37,928	46,634	0	46,634	8,706	23%
Occupational Safety and Health Administration							
<i>Safety and Health Standards</i>	18,000	17,878	17,878	0	17,878	0	0%
<i>Federal Enforcement</i>	208,000	206,587	212,735	0	212,735	6,148	3%
<i>Whistleblower Programs</i>	17,500	17,381	17,381	0	17,381	0	0%
<i>State Programs</i>	100,100	100,165	100,165	0	100,165	0	0%
<i>Technical Support</i>	24,469	24,303	23,766	0	23,766	-537	-2%
<i>Compliance Assistance - Federal</i>	71,606	70,499	75,619	0	75,619	5,120	7%
<i>Compliance Assistance - State Consultations</i>	57,775	59,096	59,096	0	59,096	0	0%
<i>Compliance Assistance - Training Grants</i>	10,537	10,465	0	0	0	-10,465	-100%
<i>Safety and Health Statistics</i>	34,750	32,677	32,677	0	32,677	0	0%
<i>Executive Direction</i>	10,050	9,982	9,716	0	9,716	-266	-3%
Total, OSHA	552,787	549,033	549,033	0	549,033	0	0%
Mine Safety and Health Administration							
<i>Coal Mine Safety and Health</i>	157,204	156,136	156,136	0	156,136	0	0%
<i>Metal and Nonmetal Mine Safety and Health</i>	95,709	95,059	96,975	0	96,975	1,916	2%
<i>Office of Standards, Regulations, and Variances</i>	5,382	5,345	5,345	0	5,345	0	0%
<i>Office of Assessments and Special Enforcement</i>	7,445	7,394	7,394	0	7,394	0	0%
<i>Educational Policy and Development</i>	38,559	38,297	38,297	0	38,297	0	0%
<i>Technical Support</i>	34,079	33,848	33,848	0	33,848	0	0%
<i>Program Evaluation and Information Resources</i>	19,083	18,953	21,953	0	21,953	3,000	16%
<i>Program Administration</i>	16,355	16,244	15,958	0	15,958	-286	-2%
Total, MSHA	373,816	371,276	375,906	0	375,906	4,630	1%

**U.S. DEPARTMENT OF LABOR
FY 2019 President's Budget
(Dollars in Thousands)**

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	BA	BA	BA	BA	BA	\$	%
Bureau of Labor Statistics							
<i>Labor Force Statistics</i>	202,705	202,701	209,398	0	209,398	6,697	3%
<i>Prices and Cost of Living</i>	210,357	208,944	207,235	0	207,235	-1,709	-1%
<i>Compensation and Working Conditions</i>	84,344	82,517	80,947	0	80,947	-1,570	-2%
<i>Productivity and Technology</i>	10,974	10,751	10,622	0	10,622	-129	-1%
<i>Executive Direction and Staff Services</i>	35,620	35,391	36,625	0	36,625	1,234	3%
Total General Funds	544,000	540,304	544,827	0	544,827	4,523	1%
UTF Transfer (S&E)	65,000	64,559	64,559	0	64,559	0	0%
Departmental Management							
<i>Program Direction and Support</i>	29,633	30,045	30,045	0	30,045	0	0%
<i>Legal Services</i>	124,762	120,918	124,644	0	124,644	3,726	3%
<i>International Labor Services</i>	86,125	85,540	18,500	0	18,500	-67,040	-78%
<i>Administration and Management</i>	23,971	23,808	23,808	0	23,808	0	0%
<i>Adjudication</i>	33,800	34,762	35,462	0	35,462	700	2%
<i>Women's Bureau</i>	11,330	12,445	3,525	0	3,525	-8,920	-72%
<i>Civil Rights</i>	6,880	6,833	6,833	0	6,833	0	0%
<i>Chief Financial Officer</i>	9,995	9,927	9,927	0	9,927	0	0%
<i>Departmental Program Evaluation 2/ 4/</i>	8,040	7,985	7,985	0	7,985	0	0%
Total General Funds	334,536	332,263	260,729	0	260,729	-71,534	-22%
Legal Services UTF Transfer (S&E)	308	306	306	0	306	0	0%
Office of Disability Employment Policy 2/	38,203	37,944	27,000	0	27,000	-10,944	-29%
Office of Inspector General							
<i>Program Activities</i>	82,061	81,504	82,061	0	82,061	557	1%
Total General Funds	82,061	81,504	82,061	0	82,061	557	1%
UTF Transfer (S&E)	5,660	5,622	5,660	0	5,660	38	1%
Veterans' Employment and Training Service							
<i>State Grants (UTF)</i>	175,000	173,812	173,812	0	173,812	0	0%
<i>Transition Assistance Program (UTF)</i>	14,600	14,501	16,950	0	16,950	2,449	17%
<i>Homeless Veterans' Reintegration Program (GF)</i>	45,000	44,694	44,694	0	44,694	0	0%
<i>National Veterans' Employment and Training Service Institute (UTF)</i>	3,414	3,391	3,391	0	3,391	0	0%
<i>Federal Administration - USERRA Enforcement - UTF Transfer</i>	41,027	40,748	42,748	0	42,748	2,000	5%
Total General Funds	45,000	44,694	44,694	0	44,694	0	0%
UTF Transfer (S&E)	234,041	232,452	236,901	0	236,901	4,449	2%
IT MODERNIZATION							
<i>Departmental Support Systems</i>	3,748	3,723	0	0	0	-3,723	-100%
<i>IT Infrastructure Modernization</i>	15,030	14,928	0	0	0	-14,928	-100%
Total, IT Modernization	18,778	18,651	0	0	0	-18,651	-100%
Working Capital Fund	0	0	37,000	0	37,000	37,000	100%
TOTAL DISCRETIONARY 7/	12,076,122	12,018,096	9,442,469	0	9,442,469	-2,575,627	-21%
Budget Authority	8,284,329	8,252,042	6,101,490	0	6,101,490	-2,150,552	-26%
General Funds	8,284,329	8,252,042	6,101,490	0	6,101,490	-2,150,552	-26%
Gifts and Bequests	0	0	0	0	0	0	100%
Trust Fund Transfer	3,791,793	3,766,054	3,340,979	0	3,340,979	-425,075	-11%
UTF Transfer (Includes S&E)	3,789,616	3,763,881	3,338,806	0	3,338,806	-425,075	-11%
SWC Transfer	2,177	2,173	2,173	0	2,173	0	0%

**U.S. DEPARTMENT OF LABOR
FY 2019 President's Budget
(Dollars in Thousands)**

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	BA	BA	BA	BA	BA	\$	%
MANDATORY							
Employment and Training Administration							
Training and Employment Services							
<i>TES Skills Training Grants (H-1B Fees) 5/</i>	129,772	152,000	160,000	0	160,000	8,000	5%
Federal Unemployment Benefits and Allowances 6/							
<i>TAA - Benefits 6/</i>	357,000	301,000	301,000	-37,000	264,000	-37,000	-12%
<i>TAA - Training 6/</i>	391,419	397,860	450,000	-150,000	300,000	-97,860	-25%
<i>Alternative-Reemployment TAA 6/</i>	42,000	39,000	39,000	1,000	40,000	1,000	3%
Subtotal, FUBA - Trade Adjustment Assistance	790,419	737,860	790,000	-186,000	604,000	-133,860	-18%
Unemployment Trust Fund							
<i>State Benefits, FECA, FUTA Interest 9/</i>	30,041,000	29,252,000	29,095,000	-83,000	29,012,000	-240,000	-1%
<i>Treasury Administration</i>	56,000	63,000	68,000	0	68,000	5,000	8%
<i>Interest on General Fund Advances</i>	142,000	30,000	0	0	0	-30,000	-100%
<i>EUC/EB Administration (from UTF)</i>	3,000	0	0	0	0	0	100%
<i>Paid Parental Leave</i>	0	0	0	700,000	700,000	0	100%
Subtotal, Unemployment Trust Fund	30,242,000	29,345,000	29,163,000	617,000	29,780,000	-265,000	-1%
SUIESO H-1B Fee Revenue (FLC)	17,597	19,000	22,000	0	22,000	3,000	16%
SUIESO, Other	0	0	0	0	0	0	100%
SUIESO EUC/EB Administration	0	0	0	0	0	0	100%
Foreign Labor Certification (Fee Proposal)	0	0	0	1,000	1,000	1,000	100%
Payments to the UTF	2,803	0	0	0	0	0	100%
Federal Additional Unemployment Compensation	0	0	0	0	0	0	100%
Total, Employment and Training Administration	31,182,591	30,253,860	30,135,000	432,000	30,567,000	-386,860	-1%
Pension Benefit Guaranty Corporation							
<i>Consolidated Administrative Activities</i>	510,757	412,412	445,363	0	445,363	32,951	8%
<i>Administrative Funds, Subtotal[non-add]</i>	510,757	412,412	445,363	0	445,363	32,951	8%
Office of Workers' Compensation Programs							
Special Benefits							
<i>Longshore and Harbor Workers' Compensation Benefits</i>	3,000	3,000	3,000	0	3,000	0	0%
<i>Federal Employees' Compensation Act Appropriation</i>	217,000	217,000	227,000	0	227,000	10,000	5%
Subtotal, Special Benefits	220,000	220,000	230,000	0	230,000	10,000	5%
Energy Employees Occupational Illness and Compensation Program							
<i>EEOICPA - Admin Part B</i>	54,400	54,519	59,098	0	59,098	4,579	8%
<i>EEOICPA - Admin Part E</i>	69,806	71,963	78,994	0	78,994	7,031	10%
EEOICPA - Admin Subtotal	124,206	126,482	138,092	0	138,092	11,610	9%
<i>EEOICPA - Benefits Part B</i>	912,596	696,882	683,242	0	683,242	-13,640	-2%
<i>EEOICPA - Benefits Part E</i>	331,723	392,093	405,621	0	405,621	13,528	3%
EEOICPA - Benefits Subtotal	1,244,319	1,088,975	1,088,863	0	1,088,863	-112	0%
Subtotal EEOIC Admin and Benefits	1,368,525	1,215,457	1,226,955	0	1,226,955	11,498	1%
Special Benefits for Disabled Coal Miners, Subtotal							
<i>Administration</i>	4,952	4,968	5,319	0	5,319	351	7%
<i>Benefits</i>	56,000	49,000	5,000	0	5,000	-44,000	-90%
<i>Advanced Appropriation - Benefits 3/</i>	16,000	15,000	14,000	0	14,000	-1,000	-7%
Subtotal, Spec Ben for Disabled Coal Miners	76,952	68,968	24,319	0	24,319	-44,649	-65%

**U.S. DEPARTMENT OF LABOR
FY 2019 President's Budget
(Dollars in Thousands)**

DOL PROGRAMS	FY 2017 Revised Enacted 1/	FY 2018 Annualized CR	FY 2019 Current Law	FY 2019 Legislative Proposals	FY 2019 President's Budget	FY 2019 President's Budget vs. FY 2018 Annualized CR	
	BA	BA	BA	BA	BA	\$	%
Black Lung Disability Trust Fund							
<i>Benefit Payments & Interest on Advances</i>	316,410	353,449	257,256	0	257,256	-96,193	-27%
BLDTF Administration							
<i>OWCP BLDTF S&E</i>	35,607	35,722	38,246	0	38,246	2,524	7%
<i>DM/SOL BLDTF S&E</i>	7,909	7,587	8,123	0	8,123	536	7%
<i>DM/ADJ BLDTF S&E</i>	21,878	20,989	23,871	0	23,871	2,882	14%
<i>OIG BLDTF S&E</i>	307	308	330	0	330	22	7%
<i>Treasury BLDTF S&E</i>	331	332	356	0	356	24	7%
Subtotal BLDTF Administration	66,032	64,938	70,926	0	70,926	5,988	9%
Total, Black Lung Disability Trust Fund	382,442	418,387	328,182	0	328,182	-90,205	-22%
Special Workers Compensation	119,520	117,935	118,762	0	118,762	827	1%
Total, Office of Workers' Compensation	2,167,439	2,040,747	1,928,218	0	1,928,218	-112,529	-6%
Wage Hour H-1B and L-Fraud Prev Revenue 5/ 10/	46,233	46,000	48,000	0	48,000	2,000	4%
HIRE VETS Act (Fee Proposal)	0	0	0	1,000	1,000	1,000	100%
Net Interest & Interfund Transactions	-1,774,000	-2,063,000	-2,371,000	0	-2,371,000	-308,000	15%
GROSS MANDATORY TOTAL	31,622,263	30,277,607	29,740,218	433,000	30,173,218	-804,389	-3%
DISCRETIONARY TOTAL	12,076,122	12,018,096	9,442,469	0	9,442,469	-2,575,627	-21%
MANDATORY TOTAL	31,622,263	30,277,607	29,740,218	433,000	30,173,218	-804,389	-3%
GRAND TOTAL	43,698,385	42,295,703	39,182,687	433,000	39,615,687	-3,380,016	-8%

- 1/ FY 2017 Revised Enacted reflects Operating Plan adjustments for all accounts except SUIESO (UI State Admin.), EBSA, OLMS, and VETS.
- 2/ FY 2017 Revised Enacted excludes ETA to CEO transfer in the amount of \$6M and ODEP to CEO transfer of \$95K.
- 3/ Advance information is shown in the year it is appropriated. The President's Budget displays Advances in the year funding is authorized to be spent.
- 4/ The FY 2018 Annualized CR excludes ETA to CEO transfer of \$13.303M.
- 5/ Includes Mandatory Sequestration Pop-Ups.
- 6/ BA in President's Budget was spread differently across FUBA Components for FY 2018 and FY 2019. This also affects how Legislative Proposal spread is displayed in this table.
- 7/ Bottom-line for FY 2019 appears about \$2.5M higher in President's Budget due to rounding.
- 8/ FY 2017 reflects the rescission of \$12,033 against Program Year 2017 Advance appropriations (Adults and Dislocated Worker) included in the FY 2018 Continuing Resolution. FY 2017 does not reflect the rescission of \$75,000 made against the National Dislocated Worker Grants pursuant to P.L. 115-31, as this rescission affected Program Year 2016 funds. FY 2018 does not reflect the proposed rescission of \$899,000 against advances.
- 9/ The FY 2019 legislative proposal savings are due to the UI Integrity Savings proposal.
- 10/ Reflects actuals for FY 2017 and anticipated collections for FY 2018 and FY 2019.

**U.S. Department of Labor
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
FY 2019 President's Budget**

DOL Agency	FY 2017 Actuals	FY 2018 Annualized CR	Program Increases	Program Decreases	FY 2019 President's Budget	FY 2019 President's Budget vs. FY 2018 Annualized CR
Employment and Training Administration	1,139	1,125	-	(13)	1,112	(13)
Employment and Training Administration (other) 1/	973	961	-	(13)	948	(13)
Job Corps	166	164	-	-	164	-
Employee Benefits Security Administration	913	860	15	-	875	15
Pension Benefit Guaranty Corporation	968	964	4	-	968	4
Office of Workers' Compensation Programs	1,495	1,473	31	(11)	1,493	20
OWCP Other 1/	1,022	1,022	31	(11)	1,042	20
Energy Employees' Occupational Illness Comp	473	451	-	-	451	-
Wage-Hour Division 1/	1,732	1,664	15	(43)	1,636	(28)
Office of Federal Contract Compliance Programs	563	525	-	(75)	450	(75)
Office of Labor-Management Standards	195	179	57	-	236	57
Occupational Safety and Health Administration 1/	2,015	1,957	74	(3)	2,028	71
Mine Safety and Health Administration	2,150	2,053	12	-	2,065	12
Bureau of Labor Statistics 1/	2,305	2,242	-	-	2,242	-
Departmental Management 1/	1,371	1,291	29	(56)	1,264	(27)
Office of Disability Employment Policy	49	49	-	-	49	-
Office of Inspector General	342	342	3	-	345	3
Veterans' Employment and Training	235	233	3	-	236	3
Working Capital Fund	766	766	-	-	766	-
Total FTE Employment	16,238	15,723	243	(201)	15,765	42

1/ Includes Reimbursables