

FY 2019

CONGRESSIONAL BUDGET JUSTIFICATION

**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT**

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**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT**

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**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT**

APPROPRIATION LANGUAGE

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$59,098,000, to remain available until expended: Provided, That the Secretary may require that any person filing a claim for benefits under the Act provide as part of such claim such identifying information (including Social Security account number) as may be prescribed.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT**

AMOUNTS AVAILABLE FOR OBLIGATION						
(Dollars in Thousands)						
	FY 2017 Enacted		FY 2018 Full Year C.R.		FY 2019 Request	
	FTE	Amount	FTE	Amount	FTE	Amount
A. Appropriation	243	\$59,846	228	\$59,846	451	\$59,098
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$5,446	0	-\$5,327	0	\$0
A.1. Subtotal Appropriation	243	\$54,400	228	\$54,519	451	\$59,098
Unobligated balance available start-of year (Part B)	0	\$2,823	0	\$2,325	0	\$748
Recoveries of prior -year unpaid obligations	0	\$4,678	0	\$505	0	\$0
DOL Administrative Expenses: (Part E) (Indefinite Authority)	233	\$76,794	223	\$78,994	0	\$78,994
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$6,988	0	-\$7,031	0	\$0
Offsetting collections	0	\$0	0	\$0	0	\$0
B. Gross Budget Authority	476	\$131,707	451	\$129,312	451	\$138,840
Unobligated balance available start-of year (Part B)	0	-\$2,823	0	-\$2,325	0	-\$748
Recoveries of prior -year unpaid obligations	0	-\$4,678	0	-\$505	0	\$0
DOL Administrative Expenses (Part E) (Indefinite Authority)	-233	-\$69,806	-223	-\$71,963	0	-\$78,994
Offsetting collections	0	\$0	0	\$0	0	\$0
C. Budget Authority Before Committee	243	\$54,400	228	\$54,519	451	\$59,098
Unobligated balance available start-of year (Part B)	0	\$2,823	0	\$2,325	0	\$748
Recoveries of prior -year unpaid obligations	0	\$4,678	0	\$505	0	\$0
DOL Administrative Expenses (Part E) (Indefinite Authority)	233	\$69,806	223	\$71,963	0	\$78,994
Offsetting collections	0	\$0	0	\$0	0	\$0
D. Total Budgetary Resources (Appropriated and Indefinite)	476	\$131,707	451	\$129,312	451	\$138,840
Unobligated Balances Carrying Forward for Part B	-2	-\$2,830	0	-\$748	0	\$0
Unobligated Balances Expiring for Part E	-1	-\$886	0	\$0	0	\$0
E. Total, Estimated Obligations	473	\$127,991	451	\$128,564	451	\$138,840

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

SUMMARY OF CHANGES

(Dollars in Thousands)

	FY 2018 Full Year C.R.	FY 2019 Request	Net Change
Budget Authority			
General Funds	\$126,482	\$138,092	+\$11,610
Total	\$126,482	\$138,092	+\$11,610
Full Time Equivalents			
General Funds	451	451	0
Total	451	451	0

FY 2019 Change

Explanation of Change	FY 2018 Base		Trust Funds		General Funds		Total	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Increases:								
A. Built-Ins:								
To Provide For:								
Costs of pay adjustments	451	\$44,573	0	\$0	0	\$0	0	\$0
Personnel benefits	0	\$14,286	0	\$0	0	\$0	0	\$0
Employee health benefits	0	\$0	0	\$0	0	\$0	0	\$0
Moving allowance	0	\$0	0	\$0	0	\$0	0	\$0
One day more of pay	0	\$0	0	\$0	0	\$233	0	\$233
Federal Employees' Compensation Act (FECA)	0	\$0	0	\$0	0	\$0	0	\$0
Benefits for former personnel	0	\$63	0	\$0	0	\$0	0	\$0
Travel and transportation of persons	0	\$349	0	\$0	0	\$0	0	\$0
Transportation of things	0	\$2	0	\$0	0	\$0	0	\$0
Rental payments to GSA	0	\$5,188	0	\$0	0	\$0	0	\$0
Rental payments to others	0	\$0	0	\$0	0	\$0	0	\$0
Communications, utilities, and miscellaneous charges	0	\$592	0	\$0	0	\$0	0	\$0
Printing and reproduction	0	\$27	0	\$0	0	\$0	0	\$0
Advisory and assistance services	0	\$0	0	\$0	0	\$0	0	\$0
Other services from non-Federal sources	0	\$22,643	0	\$0	0	\$0	0	\$0
Working Capital Fund	0	\$20,080	0	\$0	0	\$0	0	\$0
Other Federal sources (DHS Charges)	0	\$443	0	\$0	0	\$0	0	\$0
Other goods and services from Federal sources	0	\$2,027	0	\$0	0	\$0	0	\$0
Research & Development Contracts	0	\$0	0	\$0	0	\$0	0	\$0
Operation and maintenance of facilities	0	\$3	0	\$0	0	\$0	0	\$0
Operation and maintenance of equipment	0	\$0	0	\$0	0	\$0	0	\$0
Supplies and materials	0	\$248	0	\$0	0	\$0	0	\$0

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

FY 2019 Change

Explanation of Change	FY 2018 Base		Trust Funds		General Funds		Total	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Equipment	0	\$367	0	\$0	0	\$0	0	\$0
Grants, subsidies, and contributions	0	\$0	0	\$0	0	\$0	0	\$0
Insurance claims and indemnities	0	\$11	0	\$0	0	\$0	0	\$0
Built-Ins Subtotal	451	+\$110,902	0	\$0	0	+\$233	0	+\$233
B. Programs:								
Processing of Mandatory Workload - OWCP Energy E	0	\$0	0	\$0	0	\$6,901	0	\$6,901
Processing of Mandatory Workload - OWCP Energy B	0	\$0	0	\$0	0	\$5,260	0	\$5,260
Processing of Mandatory Workload - Ombudsman Energy E	0	\$0	0	\$0	0	\$85	0	\$85
Processing of Mandatory Workload - Energy Advisory Board	0	\$0	0	\$0	0	\$45	0	\$45
Programs Subtotal			0	\$0	0	+\$12,291	0	+\$12,291
Total Increase	451	+\$110,902	0	\$0	0	+\$12,524	0	+\$12,524
Decreases:								
A. Built-Ins:								
To Provide For:								
Federal Employees' Compensation Act (FECA)	0	\$773	0	\$0	0	-\$73	0	-\$73
Operation and maintenance of equipment	0	\$14,807	0	\$0	0	-\$160	0	-\$160
Built-Ins Subtotal	0	+\$15,580	0	\$0	0	-\$233	0	-\$233
B. Programs:								
Reduction to Energy E Ombudsman to utilize Carry-over balances	0	\$0	0	\$0	0	-\$681	0	-\$681
Programs Subtotal			0	\$0	0	-\$681	0	-\$681
Total Decrease	0	+\$15,580	0	\$0	0	-\$914	0	-\$914
Total Change	451	+\$126,482	0	\$0	0	+\$11,610	0	+\$11,610

**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT**

SUMMARY BUDGET AUTHORITY AND FTE BY APPROPRIATION								
(Dollars in Thousands)								
	FY 2017 Enacted		FY 2018 Full Year C.R.		FY 2019 Request		Diff. FY19 Request / FY18 Full Year C.R.	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Energy Employees Occupational Illness Compensation Program Act - Admin	473	\$124,206	451	\$126,482	451	\$138,092	0	\$11,610
Energy Employees Occupational Illness Compensation Program Part B	241	\$54,400	228	\$54,519	228	\$59,098	0	\$4,579
OWCP	238	\$53,720	225	\$53,838	225	\$59,098	0	\$5,260
Ombudsman	3	\$680	3	\$681	3	\$0	0	-\$681
Energy Employees Occupational Illness Compensation Program Part E	232	\$69,806	223	\$71,963	223	\$78,994	0	\$7,031
Energy Advisory Board	0	\$0	1	\$467	1	\$512	0	\$45
OWCP	229	\$68,941	219	\$70,630	219	\$77,531	0	\$6,901
Ombudsman	3	\$865	3	\$866	3	\$951	0	\$85
Energy Employees Occupational Illness Compensation Program Act - Benefits	0	\$1,244,319	0	\$1,088,975	0	\$1,088,863	0	-\$112
Energy Employees Occupational Illness Compensation Program Part B	0	\$912,596	0	\$696,882	0	\$683,242	0	-\$13,640
Energy Employees Occupational Illness Compensation Program Part E	0	\$331,723	0	\$392,093	0	\$405,621	0	\$13,528
Total	473	\$1,368,525	451	\$1,215,457	451	\$1,226,955	0	\$11,498

NOTE: 2017 reflects actual FTE.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

BUDGET AUTHORITY BY OBJECT CLASS¹					
(Dollars in Thousands)					
		FY 2017 Enacted	FY 2018 Full Year C.R.	FY 2019 Request	Diff. FY19 Request / FY18 Full Year C.R.
	Full-Time Equivalent				
	Full-time Permanent	476	451	451	0
	Total	476	451	451	0
	Average ES Salary	\$174,542	\$178,877	\$178,877	\$0
	Average GM/GS Grade	12/6	12/6	12/6	0
	Average GM/GS Salary	\$91,648	\$93,389	\$93,389	\$0
11.1	Full-time permanent	44,231	43,830	43,642	-188
11.3	Other than full-time permanent	79	0	0	0
11.5	Other personnel compensation	733	743	738	-5
11.8	Special personal services payments	0	0	0	0
11.9	Total personnel compensation	45,043	44,573	44,380	-193
12.1	Civilian personnel benefits	15,404	15,059	14,918	-141
13.0	Benefits for former personnel	129	63	63	0
21.0	Travel and transportation of persons	343	349	398	49
22.0	Transportation of things	2	2	2	0
23.0	Rent, Communications, and Utilities	0	0	0	0
23.1	Rental payments to GSA	5,409	5,188	5,155	-33
23.2	Rental payments to others	3	0	0	0
23.3	Communications, utilities, and miscellaneous charges	596	592	580	-12
24.0	Printing and reproduction	51	27	25	-2
25.1	Advisory and assistance services	0	0	0	0
25.2	Other services from non-Federal sources	22,566	22,643	26,320	3,677
25.3	Other goods and services from Federal sources 1/	21,180	22,550	22,474	-76
25.4	Operation and maintenance of facilities	3	3	3	0
25.5	Research and development contracts	0	0	0	0
25.7	Operation and maintenance of equipment	12,645	14,807	23,125	8,318
26.0	Supplies and materials	233	248	280	32
31.0	Equipment	598	367	358	-9
41.0	Grants, subsidies, and contributions	0	0	0	0
42.0	Insurance claims and indemnities	1	11	11	0
	Total	124,206	126,482	138,092	11,610
	1/Other goods and services from Federal sources				
	Working Capital Fund	21,180	20,080	20,006	-74
	DHS Services	0	443	443	0
	Services by DOL Agencies	0	2,027	2,025	-2

¹ FY 2017 and FY 2018 levels reflect post-sequestration amounts. FY 2019 level reflects pre-sequestration amounts

**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT**

AUTHORIZING STATUTES

Public Law / Act	Legislation	Statute No. / US Code	Expiration Date
Pub. L. 106-398	Energy Employees Occupational Illness Compensation Program Act (Part B administration and benefits)	42 U.S.C. § 7384e	Does not expire
Pub. L. 108-375	Energy Employees Occupational Illness Compensation Program Act (Part E administration)	42 U.S.C. § 7385s-13	Does not expire
Pub. L. 108-375	Energy Employees Occupational Illness Compensation Program Act (Part E benefits)	42 U.S.C. § 7385s-14	Does not expire

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

APPROPRIATION HISTORY					
(Dollars in Thousands)					
	Budget Estimates to Congress	House Allowance	Senate Allowance	Appropriations	FTE
2009					
Base Appropriation...1/	\$108,178		\$49,654	\$114,240	598
2010					
Base Appropriation...2/	\$111,209	\$51,197	\$51,197	\$124,777	580
2011					
Base Appropriation...3/	\$126,567			\$127,484	494
2012					
Base Appropriation...4/	\$125,590			\$125,590	464
2013					
Base Appropriation...5/	\$129,000			\$117,010	519
2014					
Base Appropriation...6/	\$129,218			\$116,555	505
2015					
Base Appropriation...7/	\$130,835			\$118,601	499
2016					
Base Appropriation...8/	\$133,446	\$58,552	\$58,552	\$121,563	490
2017					
Base Appropriation...9/	\$136,640			\$124,206	476
2018					
Base Appropriation...10/	\$138,840	\$59,846			
2019					
Base Appropriation	\$138,092				451

^{1/} Reflects Part B - \$49,654 and 305 FTE. Funding of \$55,358 was appropriated directly to HHS for NIOSH.

^{2/} Reflects Part B - \$51,900 and 305 FTE. This amount includes \$703 for the Ombudsman's Office.

^{3/} Reflects Part B - \$51,900 and 285 FTE. This amount includes \$703 for the Ombudsman's Office.

^{4/} Reflects Part B - \$52,147 and 219 FTE. This amount includes \$703 for the Ombudsman's Office.

^{5/} Reflects Part B - \$52,147 and 272 FTE. This amount includes \$703 for the Ombudsman's Office. The appropriated amount includes sequestration amount of -\$10,174.

^{6/} Reflects Part B - \$49,769 and 264 FTE. This amount includes \$639 for the Ombudsman's Office. The appropriated amount includes sequestration amount of -\$12,663.

^{7/} Reflects Part B - \$51,047 and 263 FTE. This amount includes \$663 for the Ombudsman's Office. The appropriated amount includes sequestration amount of -\$12,429.

^{8/} Reflects Part B - \$53,107 and 241 FTE. This amount includes \$675 for the Ombudsman's Office. The appropriated amount includes sequestration amount of -\$12,457.

^{9/} Reflects Part B - \$54,400 and 243 FTE. This amount includes \$680 for the Ombudsman's Office. The appropriated amount includes sequestration amount of -\$12,435.

^{10/} A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

OVERVIEW

The Energy Employees Occupational Illness Compensation Program Act (EEOICPA), enacted in October 2000, provides income support and medical care to claimants. OWCP provides benefits under Part B of EEOICPA to covered employees or survivors of employees of the Department of Energy (DOE), and private companies under contract with DOE, who have been diagnosed with a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. Part E of the EEOICPA covers contractors and subcontractors of DOE (or their survivors) who sustained any illness that is determined to be caused, contributed to, or aggravated by any toxic substances in the work environment. Benefits for uranium workers covered by the Radiation Exposure Compensation Act (RECA) are also provided.

EEOICPA's FY 2019 Request includes \$951,000 in Part E funds for the Office of the Ombudsman for EEOICPA. The Office of the Ombudsman was created by Congress to address the concerns of claimants and potential claimants regarding their receipt of benefits under Part E of EEOICPA and was later expanded to Part B. By law, this office is required to be independent from the Division of Energy Employees Occupational Illness Compensation (DEEOIC) program office.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

BUDGET AUTHORITY BEFORE THE COMMITTEE²				
(Dollars in Thousands)				
	FY 2017 Enacted	FY 2018 Full Year C.R.	FY 2019 Request	Diff. FY19 Request / FY18 Full Year C.R.
Activity Appropriation (Part B)	54,400	54,519	59,098	4,579
FTE	241	228	228	0

² FY 2017 and FY 2018 levels reflect post-sequestration amounts. FY 2019 level reflects pre-sequestration amounts
NOTE: FY 2017 reflects actual FTE. Authorized FTE for FY 2017 was 243.

Introduction

The mission of OWCP’s Energy Employees Occupational Illness Compensation program is to adjudicate and pay benefits for claims filed under Part B and Part E of EEOICPA. The work for this program is accomplished in four District Offices that develop evidence to determine diagnoses, employment and exposure information, and causation, and issue recommended decisions before a case is transferred to the Final Adjudication Branch; eleven resource centers that provide assistance to claimants in completing benefit applications for both Part B and E; and a Final Adjudication Branch where final decisions are issued.

Part B authorizes a lump-sum payment of \$150,000 and medical benefits to DOE employees, contractors, or subcontractors who are seriously ill from exposure to beryllium, silica, or radiation due to working in the nuclear weapons industry. Part B also provides compensation for some employees’ survivors and supplemental lump-sum payments of up to \$50,000 to individuals already eligible for benefits for illnesses covered under Section 5 of the Radiation Exposure Compensation Act (RECA), and, where applicable, their survivors.

Under Part E, OWCP provides compensation and medical benefits to covered DOE contractors who are determined to have contracted a covered illness through exposure at a DOE facility. Part E authorizes compensation benefits to DOE contractor employees based upon the degree of impairment and lost wages. Certain survivors of covered DOE contractors also receive compensation if the covered illness contributed to the employee’s death. Additionally, uranium workers eligible under Section 5 of the RECA may also receive compensation under Part E for illnesses due to toxic substance exposure at a uranium mine or mill covered under that Act. Benefits are paid from the Energy Compensation Fund for both EEOICPA and RECA benefits.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

Five-Year Budget Activity History

<u>Fiscal Year</u>	<u>Funding</u> (Dollars in Thousands)	<u>FTE</u>
2014	\$49,769	264
2015	\$51,043	263
2016	\$53,107	255
2017	\$54,400	243
2018	\$0	0

NOTE: A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared.

FY 2019

Total resources at the FY 2019 Request level for OWCP’s Energy program are \$138,092,000 and 451 FTE. Part B funds total \$59,098,000 and 228 FTE, including 3 FTE for the Office of the Ombudsman. Part E funds total \$78,994,000 and 223 FTE, including \$951,000 and 3 FTE for the Office of the Ombudsman and \$512,000 and 1 FTE for the Advisory Board on Toxic Substances and Worker Health.

The request provides an overall increase for Part B and Part E of \$11,610,000 (including \$85,000 for the Office of the Ombudsman) when compared to the FY 2018 Adjusted Full-year Continuing Resolution level. The funding level includes \$12,291,000 for processing of mandatory workload in order to maintain high levels of performance in the face of increasing effort required to process claims. The request also reflects a decrease of \$681,000 for the Part B Office of the Ombudsman. For FY 2019, in lieu of a request for new budget authority, the Office will be utilizing carryover funding to cover program costs. However, future requests will include funding requirements for the Part B Office of the Ombudsman, as the carryover funding will be exhausted.

At the Request level, OWCP will closely monitor and improve the provision and management of home health care services for beneficiaries. Expenditures in this area have risen steadily in the past few years warranting increased oversight. In addition, the requested funding will enable the program to maintain timely adjudication of claims, render quality decisions, and facilitate prompt benefit delivery and income support to all EEOICPA claimants. The program will also utilize requested funding to support several IT initiatives that build on prior-year investments and leverage improvements and functionality available through other OWCP programs to gain performance efficiencies and improvements.

FY 2018

A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution. The Department will provide an Operating Plan after a full-year appropriation bill is enacted.

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FY 2017

Total resources at the FY 2017 Revised Enacted level for the EEOICPA program were \$124,206,000 and 476 FTE. Part B funds were \$54,400,000 and 243 FTE, including \$680,000 and 3 FTE for the Office of the Ombudsman. Part E funds were \$69,806,000 and 233 FTE, including \$864,000 and 3 FTE for the Office of the Ombudsman.

The program continued to improve the home health care approval process to improve consistency of adjudication and coordination of care. The program also maintained timely adjudication of claims, quality decisions, and prompt benefit delivery and income support to all EEOICPA claimants.

Workload Summary

Performance Measures

Performance measures for this program are focused on shortening the time it takes to provide monetary and medical compensation benefits to which claimants may be entitled. This is accomplished by promptly and accurately processing claims.

OWCP measures the total time from claim filing date to final decision through four claim categories based on two attributes: 1) whether the claim is sent to the National Institute for Occupational Safety and Health (NIOSH) for dose reconstruction, and 2) whether the claimant requests a hearing on the Recommended Decision. This provides a transparent view of claims processing time, accounting for the various actions a case may require (employment verification, dose reconstruction, hearings, development time outside of OWCP with the Department of Energy and NIOSH, etc.). Measures involving claims sent to NIOSH for dose reconstruction are not included due to the complications of developing valid targets across agencies and the significant amount of development time outside of OWCP, though OWCP continues to work with these partner agencies to ensure that processing time is a priority. In FY 2017, for claims not sent to NIOSH without a hearing (which accounts for approximately 70 percent of all claims), OWCP achieved 169 days against a target of 170 days.

Workload Measures

In FY 2019, if current trends continue, OWCP expects to receive 5,207 initial Part B claims and 4,738 initial Part E claims and complete initial processing (development until a claim is closed, sent to another agency for action, or until a Recommended Decision is issued) on 5,661 Part B claims and 5,616 Part E claims.

In addition to new incoming claims, overall workload is increasingly attributable to the cumulative number of claims previously adjudicated by the program from inception to present. The annually increasing cumulative number of these approved claims increases the workload related to ongoing case management, which is reflected in the consequential condition claims and medical authorization threads measures. Consequential condition claims, which are additional medical conditions claimed as a result of previously accepted medical conditions,

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continue to increase; in FY 2019, if current trends continue, OWCP expects 7,730 consequential claims, up from 6,502 in FY 2017. Medical authorization threads refer to the electronic communication between OWCP and the medical bill contractor for granting approval of incoming medical benefit requests for accepted medical conditions (for example, home health care, durable medical equipment and other treatments). Threads require OWCP's review, determination, and oversight. Threads have risen from less than 10,000 in FY 2010 to an expected 38,300 in FY 2019, becoming a significant portion of its workload.

**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT PART B**

BUDGET ACTIVITY BY OBJECT CLASS³					
(Dollars in Thousands)					
		FY 2017 Enacted	FY 2018 Full Year C.R.	FY 2019 Request	Diff. FY19 Request / FY18 Full Year C.R.
11.1	Full-time permanent	22,076	21,580	21,305	-275
11.3	Other than full-time permanent	8	0	0	0
11.5	Other personnel compensation	352	334	329	-5
11.9	Total personnel compensation	22,436	21,914	21,634	-280
12.1	Civilian personnel benefits	7,800	7,682	7,557	-125
13.0	Benefits for former personnel	2	32	32	0
21.0	Travel and transportation of persons	112	92	81	-11
22.0	Transportation of things	0	0	0	0
23.1	Rental payments to GSA	2,328	2,231	2,198	-33
23.2	Rental payments to others	0	0	0	0
23.3	Communications, utilities, and miscellaneous charges	246	260	248	-12
24.0	Printing and reproduction	9	12	10	-2
25.1	Advisory and assistance services	0	0	0	0
25.2	Other services from non-Federal sources	6,208	7,560	9,138	1,578
25.3	Other goods and services from Federal sources 1/	8,424	7,919	7,843	-76
25.4	Operation and maintenance of facilities	3	3	3	0
25.5	Research and development contracts	0	0	0	0
25.7	Operation and maintenance of equipment	6,583	6,603	10,160	3,557
26.0	Supplies and materials	134	133	125	-8
31.0	Equipment	115	78	69	-9
41.0	Grants, subsidies, and contributions	0	0	0	0
42.0	Insurance claims and indemnities	0	0	0	0
	Total	54,400	54,519	59,098	4,579
1/Other goods and services from Federal sources					
	Working Capital Fund	8,424	6,438	6,364	-74
	DHS Services	0	199	199	0
	Services by DOL Agencies	0	1,282	1,280	-2

³ FY 2017 and FY 2018 levels reflect post-sequestration amounts. FY 2019 level reflects pre-sequestration amounts

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT PART B

CHANGES IN FY 2019

(Dollars in Thousands)

Activity Changes

Built-In

To Provide For:

Costs of pay adjustments	\$0
Personnel benefits	0
Employee health benefits	0
Moving allowance	0
One day more of pay	118
Federal Employees' Compensation Act (FECA)	-29
Benefits for former personnel	0
Travel and transportation of persons	0
Transportation of things	0
Rental payments to GSA	0
Rental payments to others	0
Communications, utilities, and miscellaneous charges	0
Printing and reproduction	0
Advisory and assistance services	0
Other services from non-Federal sources	0
Working Capital Fund	0
Other Federal sources (DHS Charges)	0
Other goods and services from Federal sources	0
Research & Development Contracts	0
Operation and maintenance of facilities	0
Operation and maintenance of equipment	-89
Supplies and materials	0
Equipment	0
Grants, subsidies, and contributions	0
Insurance claims and indemnities	0

Built-Ins Subtotal **\$0**

Net Program **\$4,579**

Direct FTE **0**

	Estimate	FTE
Base	\$54,519	228
Program Increase	\$5,260	0
Program Decrease	-\$681	0