

FY 2019 President's Budget
Detailed All Purpose Table
(Dollars in Thousands)

		FY 2017 Revised Enacted 1/ 4/	FY 2018 Adjusted Annualized CR 2/ 5/	FY 2019 President's Budget	Addback	FY 2019 President's Budget Revised	FY 2019 President's Budget vs. FY 2017 Revised Enacted	
	DOL PROGRAMS						\$	%
9	EMPLOYMENT AND TRAINING ADMINISTRATION							
10	Training and Employment Services							
11	Grants to States:							
12	Adult Employment and Training Activities 8/	810,721	814,853	490,370	325,186	815,556	4,835	0.60%
13	Youth Employment and Training Activities	873,416	867,485	523,667	349,749	873,416	0	0.00%
14	Dislocated Worker Employment and Training Activities 8/	1,015,020	1,019,768	615,485	405,375	1,020,860	5,840	0.58%
15	National Activities:							
16	National Dislocated Worker Grants 7/ 8/	219,501	220,717	51,000	94,859	145,859	(73,642)	-33.55%
17	Indian and Native American Programs	50,000	49,660	0		0	(50,000)	-100.00%
18	Migrants and Seasonal Farmworkers	81,896	81,340	0		0	(81,896)	-100.00%
19	Technical Assistance	2,500	2,483	2,000		2,000	(500)	-20.00%
20	Reentry Employment Opportunities	88,078	87,480	78,324		78,324	(9,754)	-11.07%
21	Apprenticeship Program	95,000	94,355	200,000		200,000	105,000	110.53%
22	Workforce Data Quality Initiative	6,000	5,959	0		0	(6,000)	-100.00%
23	Youth Build	84,534	83,960	58,960	25,574	84,534	0	0.00%
25	Total, TES	3,326,666	3,328,060	2,019,806	1,200,743	3,220,549	(106,117)	-3.19%
27	Job Corps							
28	Operations	1,587,325	1,576,545	1,189,812		1,189,812	(397,513)	-25.04%
29	Construction	84,500	83,926	75,016		75,016	(9,484)	-11.22%
30	Administration	32,330	32,110	32,110		32,110	(220)	-0.68%
31	Total, Job Corps	1,704,155	1,692,581	1,296,938	0	1,296,938	(407,217)	-23.90%
33	Community Service Employment for Older Americans	400,000	397,284	0		0	(400,000)	-100.00%
37	FEDERAL UNEMPLOY. BEN. & ALLOW.							
38	TAA Benefits (TRA)	357,000	301,000	301,000		301,000	(56,000)	-15.69%
39	TAA Training (TaOA)	391,419	397,860	450,000		450,000	58,581	14.97%
40	A/RTAA Payments	42,000	39,000	39,000		39,000	(3,000)	-7.14%
41	Total FUBA	790,419	737,860	790,000	0	790,000	(419)	-0.05%
43	State UI & ES Operations							
44	Unemployment Insurance (Trust Funds):							
45	State Administration	2,569,455	2,555,129	2,362,816		2,362,816	(206,639)	-8.04%
47	Reemployment Eligibility Assessments-UI Integrity	115,000	114,219	130,000		130,000	15,000	13.04%
49	National Activities	14,897	14,796	12,000		12,000	(2,897)	-19.45%
50	Subtotal, Unemp Comp. (TF)	2,699,352	2,684,144	2,504,816	0	2,504,816	(194,536)	-7.21%

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							\$	%
	DOL PROGRAMS							
51	Employment Service:							
52	Grants to States:							
53	Federal funds	21,413	21,268	21,268	145	21,413	0	0.00%
54	Trust funds	650,000	645,586	395,047	254,953	650,000	0	0.00%
55	Subtotal, Grants to States	671,413	666,854	416,315	255,098	671,413	0	0.00%
56	National Activities:							
57	Trust Funds	19,818	19,683	19,683		19,683	(135)	-0.68%
58								
59	Subtotal, Employment Service	691,231	686,537	435,998	255,098	691,096	(135)	-0.02%
60	Federal funds	21,413	21,268	21,268	145	21,413	0	0.00%
61	Trust funds	669,818	665,269	414,730	254,953	669,683	(135)	-0.02%
62								
63	Foreign Labor Certification							
64	Federal Administration	48,028	47,702	47,937		47,937	(91)	-0.19%
65	State Grants	14,282	14,185	14,255		14,255	(27)	-0.19%
66	Total FLC (UTF)	62,310	61,887	62,192	0	62,192	(118)	-0.19%
67								
68	One Stop Career Centers/ALMIS	67,653	67,194	67,194		67,194	(459)	-0.68%
69								
70	Total, SUIESO	3,520,546	3,499,762	3,070,200	255,098	3,325,298	(195,248)	-5.55%
71	Federal Funds	89,066	88,462	88,462	145	88,607	(459)	-0.52%
72	Trust Funds	3,431,480	3,411,300	2,981,738	254,953	3,236,691	(194,789)	-5.68%
73								
74	Advances to Unemployment Trust Fund	0	0	0		0	0	0.00%
75								
76	Program Administration							
77	Training and Employment	62,040	61,619	59,744		59,744	(2,296)	-3.70%
78	Trust Funds	8,639	8,580	8,580		8,580	(59)	-0.68%
79	Workforce Security	3,440	3,417	2,184		2,184	(1,256)	-36.51%
80	Trust Funds	39,264	38,997	38,997		38,997	(267)	-0.68%
81	Apprenticeship Training, Employer and Labor Services	36,160	35,914	35,914		35,914	(246)	-0.68%
82	Executive Direction	7,034	6,986	6,781		6,781	(253)	-3.60%
83	Trust Funds	2,079	2,065	2,065		2,065	(14)	-0.67%
86	Total, PA	158,656	157,578	154,265	0	154,265	(4,391)	-2.77%
87	Federal funds	108,674	107,936	104,623	0	104,623	(4,051)	-3.73%
88	Trust funds	49,982	49,642	49,642	0	49,642	(340)	-0.68%
91								

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	DOL PROGRAMS						\$	%
92	Total, ETA	9,110,023	9,075,265	6,541,209	1,455,841	7,997,050	(1,112,973)	-12.22%
93	Federal funds	5,628,561	5,614,323	3,509,829	1,200,888	4,710,717	(917,844)	-16.31%
94	Trust Funds	3,481,462	3,460,942	3,031,380	254,953	3,286,333	(195,129)	-5.60%
95								
96	EMPLOYEE BENEFITS SECURITY ADMINISTRATION							
97	Enforcement and Participant Assistance	149,300	146,399	154,813		154,813	5,513	3.69%
98	Policy and Compliance Assistance	27,001	26,718	28,033		28,033	1,032	3.82%
99	Executive Leadership, Program Oversight and Administration	6,699	6,654	6,654		6,654	(45)	-0.67%
100	Employee Benefits Security Programs	0	0	0		0	0	0.00%
101	Total, Employee Benefits Security Administration	183,000	179,771	189,500	0	189,500	6,500	3.55%
102								
103	PENSION BENEFIT GUARANTY CORPORATION							
107	Consolidated Administrative Budget 6/	510,757	412,412	445,363		445,363	(65,394)	-12.80%
108	Total Pension Benefit Guaranty Corporation (Trust Fund) [Non-Add]	510,757	412,412	445,363	0	445,363	(65,394)	-12.80%
109								
110	OFFICE OF WORKERS' COMPENSATION PROG							
111	Salaries and Expenses	115,424	114,629	113,109		113,109	(2,315)	-2.01%
112	Trust Funds	2,177	2,173	2,173		2,173	(4)	-0.18%
113								
114	Special Benefits							
115	FECA Benefits	217,000	217,000	227,000		227,000	10,000	4.61%
116	Longshore and Harbor Workers Benefits	3,000	3,000	3,000		3,000	0	0.00%
117	Total, Special Benefits	220,000	220,000	230,000	0	230,000	10,000	4.55%
118								
119	Energy Employees Occupational Illness Compensation Program Act							
120	PART B Program Benefits [non-add]	912,596	696,882	683,242		683,242	(229,354)	-25.13%
121	PART B Administrative Expenses	54,400	54,519	59,098		59,098	4,698	8.64%
122	PART E Program Benefits [non-add]	331,723	392,093	405,621		405,621	73,898	22.28%
123	PART E Administrative Expenses [non-add]	69,806	71,963	78,994		78,994	9,188	13.16%
124	Total, EEOICPA	1,368,525	1,215,457	1,226,955	0	1,226,955	(141,570)	-10.34%
125								

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	DOL PROGRAMS							
126	Special Benefits For Disabled Coal Miners							
127	Benefit Payments	75,000	65,000	20,000		20,000	(55,000)	-73.33%
128	Administrative Expenses	4,952	4,968	5,319		5,319	367	7.41%
129	Less Funds advanced in prior year	(19,000)	(16,000)	(15,000)		(15,000)	4,000	-21.05%
130	Total, Disabled Coal Miners, current request	60,952	53,968	10,319	0	10,319	(50,633)	-83.07%
131	New Advances, 1st Quarter next FY	16,000	15,000	14,000		14,000	(2,000)	-12.50%
132	Total Special Benefits for Disabled Coal Miners	76,952	68,968	24,319	0	24,319	(52,633)	-68.40%
133								
134	Black Lung Disability Trust Fund							
135	Benefit Payments and Interest on Adv (and Refinancing Prem)	318,114	353,449	257,256		257,256	(60,858)	-19.13%
136	OWCP, Salaries and Expenses	35,607	35,722	38,246		38,246	2,639	7.41%
137	DM, Legal Services Salaries and Expenses	7,909	7,587	8,123		8,123	214	2.71%
138	DM, Adjudication Salaries and Expenses	21,878	20,989	23,871		23,871	1,993	9.11%
139	OIG, Salaries and Expenses	307	308	330		330	23	7.49%
140	Subtotal Black Lung TF	383,815	418,055	327,826	0	327,826	(55,989)	-14.59%
141	Treasury Administrative Costs (indef.)	331	332	356		356	25	7.55%
142	Total Black Lung TF	384,146	418,387	328,182	0	328,182	(55,964)	-14.57%
143								
144	WAGE AND HOUR DIVISION							
145	Salaries and Expenses	227,500	225,955	230,068		230,068	2,568	1.13%
146								
147	OFFICE OF FEDERAL CONTRACTOR COMPLIANCE PROGRAMS							
148	Salaries and Expenses	104,476	103,767	91,100		91,100	(13,376)	-12.80%
149								
150	OFFICE OF LABOR MANAGEMENT STANDARDS							
151	Salaries and Expenses	39,332	37,928	46,634		46,634	7,302	18.57%
152								

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153	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION							
154	Safety and Health Standards	18,000	17,878	17,878		17,878	(122)	-0.68%
155	Federal Enforcement	208,000	206,587	212,735		212,735	4,735	2.28%
156	Whistleblower Protection Programs	17,500	17,381	17,381		17,381	(119)	-0.68%
157	State Programs	100,100	100,165	100,165		100,165	65	0.06%
158	Technical Support	24,469	24,303	23,766		23,766	(703)	-2.87%
159	Compliance Assistance - Total	139,918	140,060	134,715	0	134,715	(5,203)	-3.72%
160	Federal Assistance	71,606	70,499	75,619		75,619	4,013	5.60%
161	State Consultation Grants	57,775	59,096	59,096		59,096	1,321	2.29%
162	Training Grants	10,537	10,465	0		0	(10,537)	-100.00%
163	Safety and Health Statistics	34,750	32,677	32,677		32,677	(2,073)	-5.97%
164	Executive Direction	10,050	9,982	9,716		9,716	(334)	-3.32%
165	Total	552,787	549,033	549,033	0	549,033	(3,754)	-0.68%
166								
167	MINE SAFETY & HEALTH ADMINISTRATION							
168	Coal	157,204	156,136	156,136		156,136	(1,068)	-0.68%
169	Metal/Nonmetal	95,709	95,059	96,975		96,975	1,266	1.32%
170	Standards Development	5,382	5,345	5,345		5,345	(37)	-0.69%
171	Assessments	7,445	7,394	7,394		7,394	(51)	-0.69%
172	Educational Policy and Development	38,559	38,297	38,297		38,297	(262)	-0.68%
173	Technical Support	34,079	33,848	33,848		33,848	(231)	-0.68%
174	Program Evaluation and Information Resources	19,083	18,953	21,953		21,953	2,870	15.04%
175	Program Administration	16,355	16,244	15,958		15,958	(397)	-2.43%
176	Total	373,816	371,276	375,906	0	375,906	2,090	0.56%
177								
178	BUREAU OF LABOR STATISTICS							
179	Labor Force Statistics	202,705	202,701	209,398		209,398	6,693	3.30%
180	Labor Market Information - (Trust Funds)	65,000	64,559	64,559		64,559	(441)	-0.68%
181	Prices and Cost of Living	210,357	208,944	207,235		207,235	(3,122)	-1.48%
182	Compensation and Working Conditions	84,344	82,517	80,947		80,947	(3,397)	-4.03%
183	Productivity and Technology	10,974	10,751	10,622		10,622	(352)	-3.21%
184	Executive Direction and Staff Services	35,620	35,391	36,625		36,625	1,005	2.82%
185	Total	609,000	604,863	609,386	0	609,386	386	0.06%
186	Federal Funds	544,000	540,304	544,827	0	544,827	827	0.15%
187	Trust Funds	65,000	64,559	64,559	0	64,559	(441)	-0.68%

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188								
189	DEPARTMENTAL MANAGEMENT							
190	Program Direction and Support	29,633	30,045	30,045		30,045	412	1.39%
191	Legal Services	124,762	120,918	124,644		124,644	(118)	-0.09%
192	Trust Funds	308	306	306		306	(2)	-0.65%
193	International Labor Services	86,125	85,540	18,500		18,500	(67,625)	-78.52%
194	Administration & Management	23,971	23,808	23,808		23,808	(163)	-0.68%
195	Adjudication	33,800	34,762	35,462		35,462	1,662	4.92%
196	Women's Bureau	11,330	12,445	3,525		3,525	(7,805)	-68.89%
197	Civil Rights Activities	6,880	6,833	6,833		6,833	(47)	-0.68%
198	Chief Financial Officer	9,995	9,927	9,927		9,927	(68)	-0.68%
199	DM Unspecified Reduction	0	0	0		0	0	0.00%
200	Departmental Program Evaluation	8,040	7,985	7,985		7,985	(55)	-0.68%
201	Total, Departmental Management, Salaries and Expenses	334,844	332,569	261,035	0	261,035	(73,809)	-22.04%
202	Federal Funds	334,536	332,263	260,729	0	260,729	(73,807)	-22.06%
203	Trust Funds	308	306	306	0	306	(2)	-0.65%
204								
205	OFFICE OF DISABILITY EMPLOYMENT POLICY							
206	Office of Disability Employment Policy	38,203	37,944	27,000		27,000	(11,203)	-29.32%
207	Total, Office of Disability Employment Policy	38,203	37,944	27,000	0	27,000	(11,203)	-29.32%
208								
209	OFFICE OF INSPECTOR GENERAL							
210	Program Activities	82,061	81,504	82,061		82,061	0	0.00%
211	Trust Funds	5,660	5,622	5,660		5,660	0	0.00%
212	Total, Office of Inspector General	87,721	87,126	87,721	0	87,721	0	0.00%
213	Federal funds	82,061	81,504	82,061	0	82,061	0	0.00%
214	Trust Funds	5,660	5,622	5,660	0	5,660	0	0.00%
215								

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216	VETERANS' EMPLOYMENT AND TRAINING SERVICE							
217	State Administration Grants	173,000	173,812	173,812		173,812	812	0.47%
218	Transition Assistance Program	14,600	14,501	16,950		16,950	2,350	16.10%
219	Homeless Veterans' Reintegration Program (HVRP)	45,000	44,694	44,694		44,694	(306)	-0.68%
220	Nat'l Veterans Training Institute (NVTI)	3,414	3,391	3,391		3,391	(23)	-0.67%
221	Federal Administration/USERRA Enforcement	43,027	40,748	42,748		42,748	(279)	-0.65%
222	Total, Veterans' Employment and Training Service	279,041	277,146	281,595	0	281,595	2,554	0.92%
223	Federal funds	45,000	44,694	44,694	0	44,694	(306)	-0.68%
224	Trust Funds	234,041	232,452	236,901	0	236,901	2,860	1.22%
225								
226	IT MODERNIZATION							
227	Departmental Support System	3,748	3,723	0		0	(3,748)	-100.00%
228	IT Infrastructure Modernizations	15,030	14,928	0		0	(15,030)	-100.00%
229	Total, IT Modernization	18,778	18,651	0	0	0	(18,778)	-100.00%
230								
231	WORKING CAPITAL FUND	0	0	0		0	0	0.00%
232								
233	Total, Departmental Management	758,587	753,436	657,351	0	657,351	(101,236)	-13.35%
234	Federal funds	518,578	515,056	414,484	0	414,484	(104,094)	-20.07%
235	Trust funds	240,009	238,380	242,867	0	242,867	2,858	1.19%
236								
238	Total, DEPARTMENT OF LABOR							
239	DISCRETIONARY (Excludes BL S&E)	12,076,122	12,018,096	9,405,469	1,455,841	10,861,310	(1,214,812)	-10.06%
240	Federal Funds	8,287,474	8,252,042	6,064,490	1,200,888	7,265,378	(1,022,096)	-12.33%
241	Trust Funds	3,788,648	3,766,054	3,340,979	254,953	3,595,932	(192,716)	-5.09%
242	MANDATORY (Includes BL S&E)	1,525,917	1,499,734	1,431,599	0	1,431,599	(94,318)	-6.18%
243	Federal Funds	1,525,917	1,499,734	1,431,599	0	1,431,599	(94,318)	-6.18%
244	Total, Federal Funds, Current Law	9,813,391	9,751,776	7,496,089	1,200,888	8,696,977	(1,116,414)	-11.38%
245	Total, Trust Funds, Current Law	3,788,648	3,766,054	3,340,979	254,953	3,595,932	(192,716)	-5.09%
246	TOTAL Current Law	13,602,039	13,517,830	10,837,068	1,455,841	12,292,909	(1,309,130)	-9.62%
247								
248	DISCRETIONARY SCOREKEEPING ADJ							
249	<i>Recapture of Expired Appropriations (WCF)</i>	0	0	37,000		37,000	37,000	100.00%
252	TOTAL DISCRETIONARY	12,076,122	12,018,096	9,442,469	1,455,841	10,898,310	(1,177,812)	-9.75%

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- 1/ Sequestration of 6.9% for non-exempt, non-defense mandatory programs and 9.1% for non-exempt, defense mandatory programs per *OMB Report to the Congress on the Joint Committee Reductions to Fiscal Year 2017* (dated February 9, 2016).
- 2/ Sequestration of 6.6% for non-exempt, non-defense mandatory programs and 8.9% for non-exempt, defense mandatory programs per *OMB Report to the Congress on the Joint Committee Reductions to Fiscal Year 2018* (dated May 23, 2017).
- 3/ Includes funding for the Energy Advisory Board on Toxic Substances and Worker Health established in the National Defense Authorization Act (NDAA) of 2015 (P.L. 113-291). (Amounts are: \$200k in FY 2015; \$500k in FY 2016; \$503 in 2017; and \$512k in 2018. All amounts subject to applicable sequester.)
- 4/ FY 2017 Revised Enacted reflects the Operating Plan submitted to Congress.
- 5/ FY 2018 Annualized CR walks from the FY 2017 Omnibus Level for Discretionary funding for all agencies except for: MSHA, BLS, DM-OASAM, DM-OCFO, and ITM (which walk from FY 2017 Revised Enacted). The ATB rescission of 0.6791% is applied to all Discretionary accounts except for TES advances, where it is applied to FY 2017 Revised Enacted. Mandatory accounts walk from FY 2018 President's Budget and include applicable Sequestration.
- 6/ PBGC Annualized CR amount does not include the \$98.5M for headquarters relocation requested in the FY 2018 President's Budget [relocation funds received in the Consolidated Appropriations Act, 2017 (P.L. 115-31)].
- 7/ \$75M Rescission to FY 2016 advances to FY 2017 was shown on operating plan, but was removed here to remain consistent with APT display of funds appropriated rather than funds available.
- 8/ Reflects \$12,033,000 rescission against Program Year 2017 Advances enacted in P.L. 115-120 "Extension of Continuing Appropriations Act, 2018".