

<b>EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210</b>	CLASSIFICATION UI
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE August 6, 2018

**ADVISORY:** UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 10-18

**TO:** STATE WORKFORCE AGENCIES

**FROM:** ROSEMARY LAHASKY  
Deputy Assistant Secretary



**SUBJECT:** Fiscal Year (FY) 2019 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

**1. Purpose.** To provide State Workforce Agencies with:

- a. Preliminary FY 2019 base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans (SQSP);
- b. General guidelines for FY 2019 resource planning; and
- c. An explanation of how the U.S. Department of Labor (Department) allocates base resources among states.

**2. References.**

- a. Division H, Title I, Section 105 of Public Law (P.L.) 115-141, March 23, 2018;
- b. Employment and Training (ET) Handbook No. 336, 18th Edition, Change 3: "*Unemployment Insurance (UI) State Quality Service Planning (SQSP) and Reporting Guidelines*";
- c. ET Handbook No. 410, 5th Edition, *Resource Justification Model (RJM)*; and
- d. Training and Employment Guidance Letter (TEGL) No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234, August 15, 2006.*

**3. FY 2019 Base Funding Level.** The amount of state UI administrative resources requested through the Federal budget cycle is closely tied to national UI workloads. As UI workloads have declined during the past several years, the appropriations for state UI administrative costs also have declined. The economic assumptions used to develop the FY 2019 President's Budget request resulted in an average weekly insured unemployment (AWIU) level of 1.860 million. To allow for a sufficient amount of resources to properly reimburse states for above-base workloads and to lessen the risk of an inefficient distribution of funding, the FY 2019 base administration allocation has been lowered to a 1.7 million AWIU level.

The total amount for the FY 2019 UI planning targets available at a 1.7 million AWIU is \$2,284,981,000. This includes \$2,177,472,000 for base UI administration, and \$107,509,000 for postage. These amounts are included in the President's FY 2019 Budget Request. If the

RESCISSIONS None	EXPIRATION DATE September 30, 2021
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final appropriation differs significantly from the request, adjustments may be made to the allocations.

4. **Data Inputs.** Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2019 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2018. The RJM data collection methodology is explained in ET Handbook No. 410.

The following table shows the data inputs used for the planning targets for FY 2018 and FY 2019. These inputs are described in more detail in section 7.

DATA INPUTS		
CATEGORY	FY 2018 Targets	FY 2019 Targets
Base Workloads	National Office projections formulated at a 2.0 million AWIU	National Office projections formulated at a 1.7 million AWIU
MPU values	FY 2016 (less state dollars & hours)*	FY 2017 (less state dollars & hours)*
Annual hours worked	FY 2018 projected*	FY 2019 projected*
Non-Workload Staff Years	FY 2016 actual	FY 2017 actual
PS/PB rates	FY 2016 actual, increased annually by 3 percent*	FY 2017 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2016, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2017, not including state dollars and one-time costs and increased annually by 3 percent.

\* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs from state RJM submissions described above produced a national total base state funding request of \$2,408,330,029 for FY 2019. Base funding anticipated to be available for FY 2019 is \$2,177,472,000. The amount of funds available for allocation in each category (e.g., Workload, Support, Administrative Staff and Technical Services [AS&T], and NPS) is determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

5. **Highlights of Base Planning Targets.**

- a. **Economic Assumptions.** The FY 2019 UI planning targets reflect the economic assumptions used in the FY 2019 President's Budget Request.
- b. **Base Workload Level.** As mentioned above, the FY 2019 national base claims-related workloads were allocated at 1.7 million AWIU.

- c. Funding Period. The “funding period” is the period during which states may obligate funds. The proposed appropriations language included in the FY 2019 President’s Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2019 UI grant funds through December 31, 2019. However, states may obligate FY 2019 UI grant funds through September 30, 2021, if such obligations are for automation acquisitions, for competitive grants awarded to states for improved operations or to conduct in-person reemployment and eligibility assessments, or to provide reemployment services and referrals.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of the Employment and Training Administration’s Grant Officer. States should submit requests to extend the liquidation period in writing to the regional office at least 30 days before the existing deadline.

## 6. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

### a. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.
  - Data Sources.
    - Time Factors. The MPU values reflect FY 2017 activity. The MPUs were calculated from data submitted in the RJM data collection instrument.
    - Work Hours. The hours per staff year are the FY 2019 projected hours reported in the January 2018 RJM submission.
  - Workload Forecasts. Each state’s base FY 2019 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state’s proportion of actual FY 2017 activity to the total base workload funded in FY 2019 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.
  - Determination of Allowable MPU Values. For FY 2019, the calculation using states’ unreduced MPU values from the RJM data collection yielded 15,741 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU

values for most states so that the number of targeted workload staff years equaled the 13,939 staff years for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:

- MPUs were arrayed from the highest to the lowest MPU value.
  - The lowest ten MPU values were not reduced.
  - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- **Non-Workload Staff Years Allocation Methodology.** Staff years for non-workload functions are drawn from the FY 2017 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2017.
- b. **Personnel Compensation Costs.** The FY 2019 PS/PB rates were determined by using each state's FY 2017 PS/PB rate for each functional activity and increasing the result by 3 percent annually. As provided in P.L. 115-141, March 23, 2018 (Division H, Title I, Section 105) and TEGL No. 05-06, no PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which is currently \$189,600. See: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2018/EX.pdf>
- c. **Non-Personal Services.** The FY 2019 NPS allocation was based on the states' 2017 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2017 actual expenditures was applied to the aggregate amount available for FY 2019. Attachment I shows a breakout of each state's NPS base planning level.

- d. **Hold-Harmless Provisions.** There is one hold-harmless provision for the FY 2019 planning targets.
- **Total Dollars.** In previous years, a “stop-loss” of 5 percent was imposed on base allocations, thus preventing any state from receiving less than 95 percent of its previous year’s base allocation. However, the total resources available for the FY 2019 base allocations are less than 95 percent of what the FY 2018 base resources were, rendering a 5 percent “stop-loss” infeasible. Therefore, a “stop-loss” of 10 percent is imposed on states that would have lost more in total base dollars compared to the FY 2018 level, meaning no state will receive less than 90 percent of its FY 2018 base allocations. This adjustment is shown on a separate line in Attachment I.
- e. **Postage.** For FY 2019, the Department will allocate \$107,509,000 in base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated pro rata based on each state's share of the total workload. Attachment III displays the state-level detail regarding this allocation.
7. **General Guidelines for Above-Base Workload Resource Levels.** The state administration budget activity includes a reserve for above-base workloads.
- The Department will use the quarterly hours data on the UI-1 (OMB Approval No. 1205-0132) report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2019 above-base certification process. States should submit the UI-1 (OMB Approval No. 1205-0132) report by October 1, 2018; the annual hours on the report must agree with the annual work hours used for each state’s FY 2019 target allocation.
- a. **Above-Base Overhead.** The above-base overhead percentage will remain at 19 percent.
  - b. **Above-Base Resources.** Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
  - c. **Above-Base Instructions.** General instructions for completing UI-3 (OMB Approval No. 1205-0132) reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued, after enactment of appropriation, in an Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2019 UI allocations.
8. **Standard Form (SF) 424.** All states must submit an SF-424 (OMB Approval No. 4040-0004) for FY 2019 base resources. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at <http://apply07.grants.gov/apply/FormsMenu> (select “SF424 Family”). When completing the form, states must ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-

424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007).

- 9. Bottom-Line Authority.** All state UI administrative grant funds must be used in accordance with Section 303(a)(8) of the Social Security Act and the cost principles contained in 2 CFR Part 200, and 2 CFR Part 2900. The allocation methodology is a detailed process that determines the funding level for each state; however, as provided in ET Handbook No. 336, the assignment of resources by categories resulting from the methodology is not binding on state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff-year level in the claims activities category from the allocated staff-year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn. Bottom-line authority does not apply to funding issued for special projects or supplemental budget requests: funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.
- 10. Nationally Funded Activities.** As provided in the SUIESO appropriation, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.
- 11. Action Requested.** State Administrators are requested to:

  - a. Provide to the appropriate staff the FY 2019 planning targets and above instructions as soon as possible after receiving this UIPL;
  - b. Review closely the attached tables and notify the appropriate regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 3, 2018;
  - c. Submit the FY 2019 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) to the appropriate regional office as part of the SQSP; and
  - d. Submit the FY 2019 UI-1 (OMB Approval No. 1205-0132) report via the UI Required Reports system before October 1, 2018.
- 12. Inquiries.** Please direct questions to the appropriate regional office.

**13. Attachments.**

- I. FY 2019 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2019 UI Base Staff
- III. FY 2019 Base Postage Allocation

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,910,000	3,476.6	70,756	245,991,569
WEEKS CLAIMED	88,400,000	1,587.4	69,906	110,968,247
NON MONETARY	5,664,000	2,863.5	77,853	222,931,042
APPEALS	892,000	1,929.2	99,497	191,949,625
SAVE		59.1	91,689	5,418,844
CLAIMS ACTIVITY STAFF		9,915.8	78,386	777,259,327
WAGE RECORDS	702,644,000	683.6	84,013	57,431,568
TAX FUNCTIONS	8,271,000	3,399.2	82,696	281,101,887
EMPLOYER ACTIVITY STAFF		4,082.8	82,917	338,533,455
BENEFIT PMT CONTROL		1806.5	76,911	138,939,566
UI PERFORMS		1011.8	87,232	88,261,210
OPERATING STAFF		16,816.9	79,860	1,342,993,558
SUPPORT	17.21	2,894.4	101,074	292,547,694
AS&T		2,041.1	109,381	223,258,336
TOTAL STAFF		21,752.4	85,453	1,858,799,588
NON-PERSONAL SERVICES				318,672,412
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,177,472,000
POSTAGE				107,509,000
TOTAL ALLOCATION (including POSTAGE)				2,284,981,000

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      M A Y T A R G S                      M a y 3 0 , 2 0 1 8

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,101,264	607.4	70,598	42,881,150
WEEKS CLAIMED	18,531,648	365.1	68,846	25,135,718
NON MONETARY	785,192	522.0	91,887	47,964,787
APPEALS	103,862	281.5	116,868	32,898,375
SAVE		10.7	106,044	1,134,667
CLAIMS ACTIVITY STAFF		1,786.7	83,962	150,014,697
WAGE RECORDS	101,213,333	29.9	88,609	2,649,411
TAX FUNCTIONS	1,283,829	627.9	98,281	61,710,639
EMPLOYER ACTIVITY STAFF		657.8	97,841	64,360,050
BENEFIT PMT CONTROL		232.6	87,453	20,341,537
UI PERFORMS		120.2	96,949	11,653,316
OPERATING STAFF		2,797.3	88,074	246,369,600
SUPPORT	19.78	553.4	115,120	63,707,399
AS&T		354.2	104,251	36,925,874
TOTAL STAFF		3,704.9	93,661	347,002,873
NON-PERSONAL SERVICES				55,880,680
STOP-LOSS/STOP-GAIN				-8,858,029
TOTAL ALLOCATION (excluding POSTAGE)				394,025,524
POSTAGE				20,944,418
TOTAL ALLOCATION (including POSTAGE)				414,969,942

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,698.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.871	188,198	36.7	151,049	5,543,498
WEEKS CLAIMED	1.140	1,772,143	19.8	132,597	2,625,421
NON MONETARY	72.261	54,673	38.8	151,291	5,870,091
APPEALS	187.585	12,156	22.4	173,026	3,875,782
SAVE			0.7	159,028	111,320
CLAIMS ACTIVITY STAFF			118.4	152,248	18,026,112
WAGE RECORDS	0.018	7,756,745	1.4	184,448	258,227
TAX FUNCTIONS	49.919	102,332	50.1	174,318	8,733,332
EMPLOYER ACTIVITY STAFF			51.5	174,593	8,991,559
BENEFIT PMT CONTROL			12.6	135,007	1,701,088
UI PERFORMS		480	4.3	173,281	745,108
OPERATING STAFF			186.8	157,729	29,463,867
SUPPORT	9.80		18.3	178,646	3,269,222
AS&T			31.6	189,600	5,991,360
TOTAL STAFF			236.7	163,601	38,724,449
NON-PERSONAL SERVICES					3,057,051
STOP-LOSS/STOP-GAIN					-1,099,480
TOTAL ALLOCATION (excluding POSTAGE)					40,682,020
POSTAGE					1,930,524
TOTAL ALLOCATION (including POSTAGE)					42,612,544

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,722.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.808	39,226	13.2	67,859	895,739
WEEKS CLAIMED	2.913	295,626	8.3	66,799	554,432
NON MONETARY	55.741	20,154	10.9	71,007	773,976
APPEALS	233.350	3,770	8.5	89,021	756,679
SAVE			0.1	76,747	7,675
CLAIMS ACTIVITY STAFF			41.0	72,890	2,988,501
WAGE RECORDS	0.096	2,964,863	2.8	76,543	214,320
TAX FUNCTIONS	55.93	45,924	24.9	68,850	1,714,365
EMPLOYER ACTIVITY STAFF			27.7	69,628	1,928,685
BENEFIT PMT CONTROL			17.8	72,490	1,290,322
UI PERFORMS		360	25.0	79,731	1,993,275
OPERATING STAFF			111.5	73,550	8,200,783
SUPPORT	16.14		18.0	98,427	1,771,686
AS&T			10.2	115,281	1,175,866
TOTAL STAFF			139.7	79,802	11,148,335
NON-PERSONAL SERVICES					3,103,095
STOP-LOSS/STOP-GAIN					-2,350,265
TOTAL ALLOCATION (excluding POSTAGE)					11,901,165
POSTAGE					424,183
TOTAL ALLOCATION (including POSTAGE)					12,325,348

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\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS            1,592.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.468	301,117	67.7	87,264	5,907,773
WEEKS CLAIMED	1.672	3,091,072	54.1	87,265	4,721,037
NON MONETARY	51.597	128,016	69.1	91,939	6,352,985
APPEALS	227.673	16,893	40.3	107,558	4,334,587
SAVE			1.3	99,927	129,905
CLAIMS ACTIVITY STAFF			232.5	92,242	21,446,287
WAGE RECORDS	0.062	16,607,140	10.8	101,261	1,093,619
TAX FUNCTIONS	22.557	219,227	51.8	102,547	5,311,935
EMPLOYER ACTIVITY STAFF			62.6	102,325	6,405,554
BENEFIT PMT CONTROL			19.1	96,619	1,845,423
UI PERFORMS		480	20.7	112,329	2,325,210
OPERATING STAFF			334.9	95,618	32,022,474
SUPPORT	17.02		57.0	126,626	7,217,682
AS&T			36.4	126,999	4,622,764
TOTAL STAFF			428.3	102,412	43,862,920
NON-PERSONAL SERVICES					9,694,946
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,557,866
POSTAGE					3,511,521
TOTAL ALLOCATION (including POSTAGE)					57,069,387

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,574.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.714	28,026	11.8	73,291	864,834
WEEKS CLAIMED	3.778	164,877	6.6	73,341	484,051
NON MONETARY	46.923	21,767	10.8	84,040	907,632
APPEALS	259.029	1,912	5.2	93,141	484,333
SAVE			0.1	82,750	8,275
CLAIMS ACTIVITY STAFF			34.5	79,685	2,749,125
WAGE RECORDS	0.031	3,094,190	1.0	56,962	56,962
TAX FUNCTIONS	50.964	42,009	22.7	81,172	1,842,604
EMPLOYER ACTIVITY STAFF			23.7	80,150	1,899,566
BENEFIT PMT CONTROL			8.0	79,780	638,240
UI PERFORMS		360	4.3	81,218	349,237
OPERATING STAFF			70.5	79,946	5,636,168
SUPPORT	21.28		15.0	95,721	1,435,815
AS&T			28.5	71,475	2,037,038
TOTAL STAFF			114.0	79,904	9,109,021
NON-PERSONAL SERVICES					1,001,499
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,110,520
POSTAGE					294,616
TOTAL ALLOCATION (including POSTAGE)					10,405,136

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\*\*\*\*\* NEW JERSEY \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,449.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.363	504,527	170.4	83,678	14,258,731
WEEKS CLAIMED	1.424	4,626,606	75.8	88,533	6,710,801
NON MONETARY	69.776	151,552	121.6	93,911	11,419,578
APPEALS	189.752	30,940	67.5	111,123	7,500,803
SAVE			3.2	98,438	315,002
CLAIMS ACTIVITY STAFF			438.5	91,687	40,204,915
WAGE RECORDS	0.006	18,817,518	1.3	96,553	125,519
TAX FUNCTIONS	46.796	235,069	126.5	105,284	13,318,426
EMPLOYER ACTIVITY STAFF			127.8	105,195	13,443,945
BENEFIT PMT CONTROL			33.2	100,353	3,331,720
UI PERFORMS		480	17.2	120,354	2,070,089
OPERATING STAFF			616.7	95,753	59,050,669
SUPPORT	29.72		183.3	130,915	23,996,720
AS&T			65.8	116,042	7,635,564
TOTAL STAFF			865.8	104,739	90,682,953
NON-PERSONAL SERVICES					647,537
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					91,330,490
POSTAGE					4,926,492
TOTAL ALLOCATION (including POSTAGE)					96,256,982

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,587.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.012	866,267	136.6	87,376	11,935,562
WEEKS CLAIMED	1.313	6,938,279	95.7	82,462	7,891,613
NON MONETARY	53.373	348,837	195.5	103,289	20,193,000
APPEALS	342.451	28,850	103.7	135,887	14,091,482
SAVE			4.9	108,517	531,733
CLAIMS ACTIVITY STAFF			536.4	101,871	54,643,390
WAGE RECORDS	0.007	44,352,191	3.3	93,666	309,098
TAX FUNCTIONS	47.148	528,646	261.7	104,186	27,265,476
EMPLOYER ACTIVITY STAFF			265.0	104,055	27,574,574
BENEFIT PMT CONTROL			77.9	104,601	8,148,418
UI PERFORMS		480	14.8	122,533	1,813,488
OPERATING STAFF			894.1	103,098	92,179,870
SUPPORT	19.64		175.6	129,951	22,819,396
AS&T			95.8	126,193	12,089,289
TOTAL STAFF			1,165.5	109,042	127,088,555
NON-PERSONAL SERVICES					33,844,381
STOP-LOSS/STOP-GAIN					-5,448,150
TOTAL ALLOCATION (excluding POSTAGE)					155,484,786
POSTAGE					8,011,460
TOTAL ALLOCATION (including POSTAGE)					163,496,246

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 735.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	78.607	83,430	148.5	11,402	1,693,197
WEEKS CLAIMED	4.015	990,648	90.1	11,402	1,027,320
NON MONETARY	85.118	32,369	62.4	21,631	1,349,774
APPEALS	221.586	4,534	22.8	23,608	538,262
SAVE			0.1	16,040	1,604
CLAIMS ACTIVITY STAFF			323.9	14,233	4,610,157
WAGE RECORDS	0.021	3,388,457	1.6	45,149	72,238
TAX FUNCTIONS	54.996	49,996	62.3	20,884	1,301,073
EMPLOYER ACTIVITY STAFF			63.9	21,492	1,373,311
BENEFIT PMT CONTROL			33.4	22,757	760,084
UI PERFORMS		480	13.0	22,016	286,208
OPERATING STAFF			434.2	16,190	7,029,760
SUPPORT	14.798		64.2	15,461	992,596
AS&T			69.8	21,407	1,494,209
TOTAL STAFF			568.2	16,749	9,516,565
NON-PERSONAL SERVICES					1,437,159
STOP-LOSS/STOP-GAIN					652,347
TOTAL ALLOCATION (excluding POSTAGE)					11,606,071
POSTAGE					1,053,667
TOTAL ALLOCATION (including POSTAGE)					12,659,738

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS            1,488.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.997	56,391	13.9	83,813	1,165,001
WEEKS CLAIMED	1.466	426,381	7.0	83,685	585,795
NON MONETARY	36.670	18,095	7.4	92,905	687,497
APPEALS	170.524	3,648	7.0	131,275	918,925
SAVE			0.3	97,178	29,153
CLAIMS ACTIVITY STAFF			35.6	95,123	3,386,371
WAGE RECORDS	0.031	2,287,082	0.8	32,582	26,066
TAX FUNCTIONS	34.274	34,274	13.2	82,342	1,086,914
EMPLOYER ACTIVITY STAFF			14.0	79,499	1,112,980
BENEFIT PMT CONTROL			17.0	92,310	1,569,270
UI PERFORMS		480	12.6	111,032	1,399,003
OPERATING STAFF			79.2	94,288	7,467,624
SUPPORT	9.72%		7.7	124,042	955,123
AS&T			9.3	129,711	1,206,312
TOTAL STAFF			96.2	100,094	9,629,059
NON-PERSONAL SERVICES					2,282,816
STOP-LOSS/STOP-GAIN					-487,084
TOTAL ALLOCATION (excluding POSTAGE)					11,424,791
POSTAGE					498,657
TOTAL ALLOCATION (including POSTAGE)					11,923,448

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

*****	VERMONT	*****			
F Y 2 0 1 9   A L L O C A T I O N	MAYTARGS	May 30, 2018			
WORK HOURS            1,737.86					
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.119	31,096	7.2	76,029	547,409
WEEKS CLAIMED	2.828	203,540	5.5	76,293	419,612
NON MONETARY	53.080	8,799	4.5	80,186	360,837
APPEALS	376.287	1,069	3.9	98,626	384,641
SAVE			0.0	83,719	0
CLAIMS ACTIVITY STAFF			21.1	81,161	1,712,499
WAGE RECORDS	0.353	1,446,417	4.9	83,131	407,342
TAX FUNCTIONS	55.046	22,765	12.0	82,188	986,256
EMPLOYER ACTIVITY STAFF			16.9	82,461	1,393,598
BENEFIT PMT CONTROL			11.6	81,081	940,540
UI PERFORMS		360	6.4	86,726	555,046
OPERATING STAFF			56.0	82,173	4,601,683
SUPPORT	17.86		10.0	91,974	919,740
AS&T			6.8	99,040	673,472
TOTAL STAFF			72.8	85,095	6,194,895
NON-PERSONAL SERVICES					231,120
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,426,015
POSTAGE					260,710
TOTAL ALLOCATION (including POSTAGE)					6,686,725

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS            1,775.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.328	2,986	1.4	49,576	69,406
WEEKS CLAIMED	10.583	22,476	2.2	52,562	115,636
NON MONETARY	112.162	930	1.0	49,417	49,417
APPEALS	198.164	90	0.2	64,406	12,881
SAVE			0.0	57,738	0
CLAIMS ACTIVITY STAFF			4.8	51,529	247,340
WAGE RECORDS	0.425	498,730	2.0	43,010	86,020
TAX FUNCTIONS	80.251	3,587	2.7	55,651	150,258
EMPLOYER ACTIVITY STAFF			4.7	50,272	236,278
BENEFIT PMT CONTROL			2.0	58,216	116,432
UI PERFORMS		0	1.9	61,396	116,652
OPERATING STAFF			13.4	53,485	716,702
SUPPORT	32.098		4.3	76,609	329,419
AS&T			0	158,186	0
TOTAL STAFF			17.7	59,103	1,046,121
NON-PERSONAL SERVICES					581,076
STOP-LOSS/STOP-GAIN					-125,397
TOTAL ALLOCATION (excluding POSTAGE)					1,501,800
POSTAGE					32,588
TOTAL ALLOCATION (including POSTAGE)					1,534,388

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      M A Y T A R G S                      M a y 3 0 , 2 0 1 8

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,262,793	311.6	68,798	21,437,601
WEEKS CLAIMED	9,399,937	175.0	69,339	12,134,370
NON MONETARY	453,061	234.4	77,392	18,140,790
APPEALS	90,709	194.8	96,284	18,756,125
SAVE		2.3	87,703	201,717
CLAIMS ACTIVITY STAFF		918.1	76,975	70,670,603
WAGE RECORDS	65,141,246	46.1	59,317	2,734,511
TAX FUNCTIONS	770,042	378.9	88,183	33,412,660
EMPLOYER ACTIVITY STAFF		425.0	85,052	36,147,171
BENEFIT PMT CONTROL		167.6	78,749	13,198,395
UI PERFORMS		69.3	88,572	6,138,073
OPERATING STAFF		1,580.0	79,844	126,154,242
SUPPORT	23.61	373.0	93,628	34,923,109
AS&T		185.1	111,369	20,614,354
TOTAL STAFF		2,138.1	84,978	181,691,705
NON-PERSONAL SERVICES				9,760,504
STOP-LOSS/STOP-GAIN				19,207,502
TOTAL ALLOCATION (excluding POSTAGE)				210,659,711
POSTAGE				11,044,446
TOTAL ALLOCATION (including POSTAGE)				221,704,157

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,681.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.439	33,271	12.3	52,321	643,548
WEEKS CLAIMED	2.788	266,551	7.4	57,449	425,123
NON MONETARY	55.041	14,580	8.0	73,378	587,024
APPEALS	241.031	2,932	7.0	66,447	465,129
SAVE			0.1	64,577	6,458
CLAIMS ACTIVITY STAFF			34.8	61,129	2,127,282
WAGE RECORDS	0.044	2,157,408	0.9	67,390	60,651
TAX FUNCTIONS	55.536	28,628	15.8	67,740	1,070,292
EMPLOYER ACTIVITY STAFF			16.7	67,721	1,130,943
BENEFIT PMT CONTROL			15.1	39,297	593,385
UI PERFORMS		360	6.1	90,369	551,251
OPERATING STAFF			72.7	60,562	4,402,861
SUPPORT	20.778		15.1	79,242	1,196,554
AS&T			4.8	85,822	411,946
TOTAL STAFF			92.6	64,918	6,011,361
NON-PERSONAL SERVICES					1,494,505
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,505,866
POSTAGE					337,227
TOTAL ALLOCATION (including POSTAGE)					7,843,093

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,642.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.224	32,518	15.6	67,137	1,047,337
WEEKS CLAIMED	0.595	388,252	2.3	74,924	172,325
NON MONETARY	102.055	19,696	20.4	77,330	1,577,532
APPEALS	60.704	1,518	0.9	121,032	108,929
SAVE			0.2	81,232	16,246
CLAIMS ACTIVITY STAFF			39.4	74,172	2,922,369
WAGE RECORDS	0.101	2,787,962	2.9	78,949	228,952
TAX FUNCTIONS	60.929	33,670	20.8	88,450	1,839,760
EMPLOYER ACTIVITY STAFF			23.7	87,287	2,068,712
BENEFIT PMT CONTROL			14.9	67,260	1,002,174
UI PERFORMS		480	11.7	103,388	1,209,640
OPERATING STAFF			89.7	80,300	7,202,895
SUPPORT	12.15		10.9	93,496	1,019,106
AS&T			1.9	104,437	198,430
TOTAL STAFF			102.5	82,151	8,420,431
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,420,431
POSTAGE					462,776
TOTAL ALLOCATION (including POSTAGE)					8,883,207

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,699.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.957	181,416	51.5	75,274	3,876,611
WEEKS CLAIMED	1.907	1,475,065	27.6	77,822	2,147,887
NON MONETARY	48.952	101,801	48.9	80,593	3,940,998
APPEALS	221.557	19,422	42.2	114,271	4,822,236
SAVE			0.8	91,411	73,129
CLAIMS ACTIVITY STAFF			171.0	86,906	14,860,861
WAGE RECORDS	0.099	12,120,116	11.8	77,812	918,182
TAX FUNCTIONS	56.096	147,708	81.3	89,298	7,259,927
EMPLOYER ACTIVITY STAFF			93.1	87,842	8,178,109
BENEFIT PMT CONTROL			36.5	89,667	3,272,846
UI PERFORMS		480	15.0	97,330	1,459,950
OPERATING STAFF			315.6	87,997	27,771,766
SUPPORT	21.708		68.5	106,969	7,327,377
AS&T			61.5	91,570	5,631,555
TOTAL STAFF			445.6	91,406	40,730,698
NON-PERSONAL SERVICES					1,931,216
STOP-LOSS/STOP-GAIN					3,344,589
TOTAL ALLOCATION (excluding POSTAGE)					46,006,503
POSTAGE					1,828,245
TOTAL ALLOCATION (including POSTAGE)					47,834,748

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,601.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.176	799,462	134.6	82,554	11,111,768
WEEKS CLAIMED	1.640	5,537,402	94.5	75,224	7,108,668
NON MONETARY	45.350	218,227	103.0	85,591	8,815,873
APPEALS	199.734	50,112	104.2	103,308	10,764,694
SAVE			1.0	93,383	93,383
CLAIMS ACTIVITY STAFF			437.3	86,655	37,894,386
WAGE RECORDS	0.020	27,473,368	5.7	90,003	513,017
TAX FUNCTIONS	49.718	304,744	157.7	102,469	16,159,361
EMPLOYER ACTIVITY STAFF			163.4	102,034	16,672,378
BENEFIT PMT CONTROL			67.0	93,841	6,287,347
UI PERFORMS		480	17.9	94,709	1,695,291
OPERATING STAFF			685.6	91,233	62,549,402
SUPPORT	28.81		197.5	99,616	19,674,160
AS&T			50.4	143,173	7,215,919
TOTAL STAFF			933.5	95,811	89,439,481
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					15,862,913
TOTAL ALLOCATION (excluding POSTAGE)					105,302,394
POSTAGE					5,979,153
TOTAL ALLOCATION (including POSTAGE)					111,281,547

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,787.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	53.379	161,997	80.6	49,083	3,956,090
WEEKS CLAIMED	2.810	1,180,571	30.9	54,137	1,672,833
NON MONETARY	58.706	77,180	42.2	61,107	2,578,715
APPEALS	244.249	13,145	29.9	65,501	1,958,480
SAVE			0.2	62,503	12,501
CLAIMS ACTIVITY STAFF			183.8	55,379	10,178,619
WAGE RECORDS	0.127	17,451,826	20.7	39,957	827,110
TAX FUNCTIONS	40.281	219,188	82.3	71,450	5,880,335
EMPLOYER ACTIVITY STAFF			103.0	65,121	6,707,445
BENEFIT PMT CONTROL			21.5	64,810	1,393,415
UI PERFORMS		480	9.5	77,536	736,592
OPERATING STAFF			317.8	59,837	19,016,071
SUPPORT	18.578		59.0	72,686	4,288,474
AS&T			62	110,470	6,849,140
TOTAL STAFF			438.8	68,719	30,153,685
NON-PERSONAL SERVICES					3,753,761
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					33,907,446
POSTAGE					1,820,657
TOTAL ALLOCATION (including POSTAGE)					35,728,103

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS            1,653.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.206	54,129	17.0	47,191	802,247
WEEKS CLAIMED	2.208	552,096	12.3	49,393	607,534
NON MONETARY	54.813	21,577	11.9	53,836	640,648
APPEALS	295.080	3,580	10.6	60,062	636,657
SAVE			0.0	54,982	0
CLAIMS ACTIVITY STAFF			51.8	51,874	2,687,086
WAGE RECORDS	0.129	3,150,566	4.1	45,512	186,599
TAX FUNCTIONS	57.763	36,104	21.0	57,285	1,202,985
EMPLOYER ACTIVITY STAFF			25.1	55,362	1,389,584
BENEFIT PMT CONTROL			12.6	51,526	649,228
UI PERFORMS		480	9.1	53,335	485,349
OPERATING STAFF			98.6	52,852	5,211,247
SUPPORT	22.31		22.0	64,429	1,417,438
AS&T			4.5	68,303	307,364
TOTAL STAFF			125.1	55,444	6,936,049
NON-PERSONAL SERVICES					2,581,022
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,517,071
POSTAGE					616,388
TOTAL ALLOCATION (including POSTAGE)					10,133,459

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N MAYTARCS May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,450,647	537.2	56,876	30,553,685
WEEKS CLAIMED	7,538,299	182.7	56,987	10,411,494
NON MONETARY	739,138	369.4	58,111	21,466,202
APPEALS	149,169	333.9	72,511	24,211,280
SAVE		5.4	65,293	352,582
CLAIMS ACTIVITY STAFF		1,428.6	60,895	86,995,243
WAGE RECORDS	127,092,884	60.8	51,522	3,132,558
TAX FUNCTIONS	1,455,211	638.3	66,605	42,513,939
EMPLOYER ACTIVITY STAFF		699.1	65,293	45,646,497
BENEFIT PMT CONTROL		328.6	63,566	20,887,733
UI PERFORMS		278.5	75,512	21,030,135
OPERATING STAFF		2,734.8	63,829	174,559,608
SUPPORT	11.42	312.4	80,390	25,113,735
AS&T		343.7	94,397	32,444,192
TOTAL STAFF		3,390.9	68,453	232,117,535
NON-PERSONAL SERVICES				66,312,315
STOP-LOSS/STOP-GAIN				-7,066,467
TOTAL ALLOCATION (excluding POSTAGE)				291,363,383
POSTAGE				11,822,365
TOTAL ALLOCATION (including POSTAGE)				303,185,748

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS            1,724.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.713	137,758	44.9	71,530	3,211,697
WEEKS CLAIMED	2.363	820,228	18.7	71,435	1,335,835
NON MONETARY	63.513	58,763	36.1	64,983	2,345,886
APPEALS	292.553	10,352	29.3	79,230	2,321,439
SAVE			0.1	74,180	7,418
CLAIMS ACTIVITY STAFF			129.1	71,435	9,222,275
WAGE RECORDS	0.027	8,644,960	2.3	82,017	188,639
TAX FUNCTIONS	55.185	88,270	47.1	78,947	3,718,404
EMPLOYER ACTIVITY STAFF			49.4	79,090	3,907,043
BENEFIT PMT CONTROL			26.4	69,663	1,839,103
UI PERFORMS		480.0	14.1	82,693	1,165,971
OPERATING STAFF			219.0	73,673	16,134,392
SUPPORT	10.418		22.8	81,389	1,855,669
AS&T			24.1	94,943	2,288,126
TOTAL STAFF			265.9	76,262	20,278,187
NON-PERSONAL SERVICES					3,999,325
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,277,512
POSTAGE					1,038,336
TOTAL ALLOCATION (including POSTAGE)					25,315,848

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

*****	FLORIDA	*****			
F Y 2 0 1 9   A L L O C A T I O N	MAYTARGS	May 30, 2018			
WORK HOURS            1,787.19					
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.858	343,321	118.0	50,357	5,942,126
WEEKS CLAIMED	2.592	1,757,015	42.5	53,539	2,275,408
NON MONETARY	55.643	187,899	97.5	56,518	5,510,505
APPEALS	227.188	47,861	101.4	73,345	7,437,183
SAVE			3.0	63,035	189,105
CLAIMS ACTIVITY STAFF			362.4	58,925	21,354,327
WAGE RECORDS	0.060	40,219,052	22.5	37,928	853,380
TAX FUNCTIONS	35.246	534,338	175.6	61,965	10,881,054
EMPLOYER ACTIVITY STAFF			198.1	59,235	11,734,434
BENEFIT PMT CONTROL			110.9	66,251	7,347,236
UI PERFORMS		480	65.9	76,552	5,044,777
OPERATING STAFF			737.3	61,686	45,480,774
SUPPORT	9.214		67.9	84,527	5,739,383
AS&T			89.8	91,527	8,219,125
TOTAL STAFF			895.0	66,413	59,439,282
NON-PERSONAL SERVICES					13,893,882
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					73,333,164
POSTAGE					3,446,376
TOTAL ALLOCATION (including POSTAGE)					76,779,540

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      MAYTARGS                      May 30, 2018

WORK HOURS            1,753.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.825	309,380	131.8	59,196	7,802,033
WEEKS CLAIMED	2.223	1,291,993	27.3	62,403	1,703,602
NON MONETARY	47.399	107,738	48.5	64,063	3,107,056
APPEALS	275.052	24,257	63.4	67,989	4,310,503
SAVE			1.1	67,068	73,775
CLAIMS ACTIVITY STAFF			272.1	62,466	16,996,969
WAGE RECORDS	0.030	18,966,360	5.4	69,854	377,212
TAX FUNCTIONS	50	233,450	110.9	68,118	7,554,286
EMPLOYER ACTIVITY STAFF			116.3	68,199	7,931,498
BENEFIT PMT CONTROL			27.5	59,702	1,641,805
UI PERFORMS		480	8.1	80,424	651,434
OPERATING STAFF			424.0	64,202	27,221,706
SUPPORT	16.774		71.1	86,869	6,176,386
AS&T			74.1	86,210	6,388,161
TOTAL STAFF			569.2	69,899	39,786,253
NON-PERSONAL SERVICES					20,696,798
STOP-LOSS/STOP-GAIN					-6,763,743
TOTAL ALLOCATION (excluding POSTAGE)					53,719,308
POSTAGE					1,969,747
TOTAL ALLOCATION (including POSTAGE)					55,689,055

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,822.89

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.175	157,978	39.3	58,069	2,282,112
WEEKS CLAIMED	1.555	887,584	12.6	58,069	731,669
NON MONETARY	56.743	54,830	28.4	66,135	1,878,234
APPEALS	232.281	12,800	27.2	72,213	1,964,194
SAVE			0.2	66,591	13,318
CLAIMS ACTIVITY STAFF			107.7	63,784	6,869,527
WAGE RECORDS	0.027	8,838,570	2.2	54,339	119,546
TAX FUNCTIONS	54.933	93,198	46.8	66,522	3,113,230
EMPLOYER ACTIVITY STAFF			49.0	65,975	3,232,776
BENEFIT PMT CONTROL			19.8	64,335	1,273,833
UI PERFORMS		480	8.5	64,426	547,621
OPERATING STAFF			185.0	64,453	11,923,757
SUPPORT	10.49		19.4	87,351	1,694,609
AS&T			17.7	76,281	1,350,174
TOTAL STAFF			222.1	67,395	14,968,540
NON-PERSONAL SERVICES					8,682,460
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,651,000
POSTAGE					1,115,388
TOTAL ALLOCATION (including POSTAGE)					24,766,388

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,758.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.009	62,852	25.0	52,008	1,300,200
WEEKS CLAIMED	4.651	433,634	19.1	45,885	876,404
NON MONETARY	43.862	63,274	26.3	47,830	1,257,929
APPEALS	225.279	11,764	25.1	58,948	1,479,595
SAVE			0.0	53,993	0
CLAIMS ACTIVITY STAFF			95.5	51,457	4,914,128
WAGE RECORDS	0.077	5,398,588	3.9	53,149	207,281
TAX FUNCTIONS	49.558	55,850	26.2	52,927	1,386,687
EMPLOYER ACTIVITY STAFF			30.1	52,956	1,593,968
BENEFIT PMT CONTROL			22.1	53,793	1,188,825
UI PERFORMS		480	19.0	55,943	1,062,917
OPERATING STAFF			166.7	52,549	8,759,838
SUPPORT	10.38		17.3	73,942	1,279,197
AS&T			24.7	75,171	1,856,724
TOTAL STAFF			208.7	56,999	11,895,759
NON-PERSONAL SERVICES					4,671,165
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,566,924
POSTAGE					581,452
TOTAL ALLOCATION (including POSTAGE)					17,148,376

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,760.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.911	171,350	74.5	65,851	4,905,900
WEEKS CLAIMED	3.135	1,005,149	29.8	65,922	1,964,476
NON MONETARY	60.803	91,194	52.5	65,425	3,434,813
APPEALS	261.518	16,538	40.9	85,120	3,481,408
SAVE			0.8	71,043	56,834
CLAIMS ACTIVITY STAFF			198.5	69,740	13,843,431
WAGE RECORDS	0.038	20,202,132	7.3	63,645	464,609
TAX FUNCTIONS	52.201	216,463	107.0	73,321	7,845,347
EMPLOYER ACTIVITY STAFF			114.3	72,703	8,309,956
BENEFIT PMT CONTROL			44.9	66,400	2,981,360
UI PERFORMS		480	70.9	79,238	5,617,974
OPERATING STAFF			428.6	71,752	30,752,721
SUPPORT	12.83		55.0	71,676	3,942,180
AS&T			43.3	116,046	5,024,792
TOTAL STAFF			526.9	75,384	39,719,693
NON-PERSONAL SERVICES					6,523,154
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					46,242,847
POSTAGE					1,655,769
TOTAL ALLOCATION (including POSTAGE)					47,898,616

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,625.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.055	133,656	54.9	50,274	2,760,043
WEEKS CLAIMED	2.131	656,191	14.3	44,629	638,195
NON MONETARY	37.474	60,256	23.2	45,831	1,063,279
APPEALS	191.199	10,149	19.9	73,255	1,457,775
SAVE			0.1	61,038	6,104
CLAIMS ACTIVITY STAFF			112.4	52,717	5,925,396
WAGE RECORDS	0.112	10,496,800	12.1	48,761	590,008
TAX FUNCTIONS	54.378	111,257	62.0	61,818	3,832,716
EMPLOYER ACTIVITY STAFF			74.1	59,686	4,422,724
BENEFIT PMT CONTROL			33.7	57,241	1,929,022
UI PERFORMS		480	53.5	76,228	4,078,198
OPERATING STAFF			273.7	59,756	16,355,340
SUPPORT	12.61		34.5	74,749	2,578,841
AS&T			33.9	116,677	3,955,350
TOTAL STAFF			342.1	66,909	22,889,531
NON-PERSONAL SERVICES					2,858,142
STOP-LOSS/STOP-GAIN					-302,724
TOTAL ALLOCATION (excluding POSTAGE)					25,444,949
POSTAGE					974,539
TOTAL ALLOCATION (including POSTAGE)					26,419,488

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,700.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.072	134,352	48.8	48,147	2,349,574
WEEKS CLAIMED	2.732	686,505	18.4	48,147	885,905
NON MONETARY	50.451	115,184	56.9	50,413	2,868,500
APPEALS	176.136	15,448	26.7	65,887	1,759,183
SAVE			0.1	60,277	6,028
CLAIMS ACTIVITY STAFF			150.9	52,148	7,869,190
WAGE RECORDS	0.036	14,326,422	5.1	65,075	331,883
TAX FUNCTIONS	52.32	122,385	62.7	66,702	4,182,215
EMPLOYER ACTIVITY STAFF			67.8	66,580	4,514,098
BENEFIT PMT CONTROL			43.3	62,045	2,686,549
UI PERFORMS		480	38.5	74,318	2,861,243
OPERATING STAFF			300.5	59,671	17,931,080
SUPPORT	8.12		24.4	75,716	1,847,470
AS&T			36.1	93,123	3,361,740
TOTAL STAFF			361.0	64,101	23,140,290
NON-PERSONAL SERVICES					4,987,389
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,127,679
POSTAGE					1,040,758
TOTAL ALLOCATION (including POSTAGE)					29,168,437

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      M A Y T A R G S                      M a y 3 0 , 2 0 1 8

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,433,117	438.5	57,416	25,176,717
WEEKS CLAIMED	11,866,614	193.9	56,295	10,915,520
NON MONETARY	965,691	365.1	60,904	22,235,932
APPEALS	161,386	294.7	72,396	21,335,136
SAVE		6.4	66,822	427,661
CLAIMS ACTIVITY STAFF		1,298.6	61,675	80,090,966
WAGE RECORDS	108,596,197	84.9	64,733	5,495,853
TAX FUNCTIONS	1,206,397	569.7	69,791	39,760,215
EMPLOYER ACTIVITY STAFF		654.6	69,135	45,256,068
BENEFIT PMT CONTROL		260.1	64,872	16,873,123
UI PERFORMS		187.5	72,850	13,659,329
OPERATING STAFF		2,400.8	64,928	155,879,486
SUPPORT	16.03%	384.8	93,386	35,934,805
AS&T		283.9	95,115	27,003,080
TOTAL STAFF		3,069.5	71,288	218,817,371
NON-PERSONAL SERVICES				54,533,444
STOP-LOSS/STOP-GAIN				-1,260,402
TOTAL ALLOCATION (excluding POSTAGE)				272,090,413
POSTAGE				14,772,003
TOTAL ALLOCATION (including POSTAGE)				286,862,416

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,779.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.669	94,189	57.1	49,400	2,820,740
WEEKS CLAIMED	1.251	602,863	7.1	50,607	359,310
NON MONETARY	61.397	31,488	18.1	50,777	919,064
APPEALS	238.088	8,865	19.8	64,164	1,270,447
SAVE			0.3	56,085	16,826
CLAIMS ACTIVITY STAFF			102.4	52,601	5,386,387
WAGE RECORDS	0.095	5,869,192	5.2	31,320	162,864
TAX FUNCTIONS	47.906	69,665	31.3	50,249	1,572,794
EMPLOYER ACTIVITY STAFF			36.5	47,552	1,735,658
BENEFIT PMT CONTROL			22.8	46,686	1,064,441
UI PERFORMS		480	6.7	75,480	505,716
OPERATING STAFF			168.4	51,616	8,692,202
SUPPORT	29.39		49.5	71,429	3,535,736
AS&T			28.1	70,416	1,978,690
TOTAL STAFF			246.0	57,751	14,206,628
NON-PERSONAL SERVICES					2,496,407
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,703,035
POSTAGE					780,116
TOTAL ALLOCATION (including POSTAGE)					17,483,151

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,830.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.098	110,803	56.6	67,470	3,818,802
WEEKS CLAIMED	0.628	1,129,775	6.5	78,565	510,673
NON MONETARY	62.545	94,206	53.7	72,235	3,879,020
APPEALS	209.928	15,443	29.5	82,985	2,448,058
SAVE			0.4	73,449	29,380
CLAIMS ACTIVITY STAFF			146.7	72,842	10,685,933
WAGE RECORDS	0.166	12,148,909	18.4	74,086	1,363,182
TAX FUNCTIONS	54.063	169,540	83.5	69,638	5,814,773
EMPLOYER ACTIVITY STAFF			101.9	70,441	7,177,955
BENEFIT PMT CONTROL			31.3	74,909	2,344,652
UI PERFORMS		480	22.7	60,982	1,384,291
OPERATING STAFF			302.6	71,358	21,592,831
SUPPORT	8.96		27.1	102,444	2,776,232
AS&T			37.5	89,457	3,354,638
TOTAL STAFF			367.2	75,500	27,723,701
NON-PERSONAL SERVICES					3,558,244
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					31,281,945
POSTAGE					1,599,958
TOTAL ALLOCATION (including POSTAGE)					32,881,903

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,735.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.072	99,874	24.0	69,586	1,670,064
WEEKS CLAIMED	2.363	744,969	16.9	49,791	841,468
NON MONETARY	44.031	89,050	37.7	69,720	2,628,444
APPEALS	186.857	17,105	30.7	72,854	2,236,618
SAVE			0.1	73,900	7,390
CLAIMS ACTIVITY STAFF			109.4	67,495	7,383,984
WAGE RECORDS	0.063	8,739,804	5.3	69,525	368,483
TAX FUNCTIONS	53.357	100,142	51.3	71,612	3,673,696
EMPLOYER ACTIVITY STAFF			56.6	71,417	4,042,179
BENEFIT PMT CONTROL			21.8	69,731	1,520,136
UI PERFORMS		480	9.2	80,181	737,665
OPERATING STAFF			197.0	69,462	13,683,964
SUPPORT	13.81		27.2	111,975	3,045,720
AS&T			18.1	105,380	1,907,378
TOTAL STAFF			242.3	76,917	18,637,062
NON-PERSONAL SERVICES					5,024,299
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,661,361
POSTAGE					1,013,759
TOTAL ALLOCATION (including POSTAGE)					24,675,120

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,739.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.796	47,389	18.5	69,919	1,293,502
WEEKS CLAIMED	2.187	347,928	7.3	71,130	519,249
NON MONETARY	86.774	18,825	15.6	71,340	1,112,904
APPEALS	395.609	995	3.8	81,726	310,559
SAVE			0.0	71,543	0
CLAIMS ACTIVITY STAFF			45.2	71,598	3,236,214
WAGE RECORDS	0.142	2,166,863	2.9	70,930	205,697
TAX FUNCTIONS	55.836	40,416	21.6	71,352	1,541,203
EMPLOYER ACTIVITY STAFF			24.5	71,302	1,746,900
BENEFIT PMT CONTROL			3.4	69,751	237,153
UI PERFORMS		360	6.9	71,110	490,659
OPERATING STAFF			80.0	71,387	5,710,926
SUPPORT	9.88		7.9	70,915	560,229
AS&T			9.9	72,430	717,057
TOTAL STAFF			97.8	71,454	6,988,212
NON-PERSONAL SERVICES					602,229
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,590,441
POSTAGE					450,971
TOTAL ALLOCATION (including POSTAGE)					8,041,412

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,607.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.667	46,731	10.0	52,513	525,130
WEEKS CLAIMED	1.353	484,589	6.8	52,246	355,273
NON MONETARY	43.689	34,942	15.8	65,324	1,032,119
APPEALS	188.579	8,859	17.3	66,623	1,152,578
SAVE			0.3	70,122	21,037
CLAIMS ACTIVITY STAFF			50.2	61,477	3,086,137
WAGE RECORDS	0.093	3,758,864	3.6	78,591	282,928
TAX FUNCTIONS	51.971	47,338	25.5	65,593	1,672,622
EMPLOYER ACTIVITY STAFF			29.1	67,201	1,955,550
BENEFIT PMT CONTROL			17.3	74,453	1,288,037
UI PERFORMS		480	17.0	83,021	1,411,357
OPERATING STAFF			113.6	68,143	7,741,081
SUPPORT	12.24		13.9	91,318	1,269,320
AS&T			6.9	171,057	1,180,293
TOTAL STAFF			134.4	75,824	10,190,694
NON-PERSONAL SERVICES					3,974,844
STOP-LOSS/STOP-GAIN					-2,020,358
TOTAL ALLOCATION (excluding POSTAGE)					12,145,180
POSTAGE					596,414
TOTAL ALLOCATION (including POSTAGE)					12,741,594

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,883.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	10.019	38,024	3.4	65,765	223,601
WEEKS CLAIMED	1.463	259,392	3.4	63,885	217,209
NON MONETARY	27.219	23,271	5.6	74,886	419,362
APPEALS	147.952	3,330	4.4	79,296	348,902
SAVE			0.1	82,790	8,279
CLAIMS ACTIVITY STAFF			16.9	72,033	1,217,353
WAGE RECORDS	0.031	1,973,459	0.5	52,626	26,313
TAX FUNCTIONS	56.673	25,482	12.8	82,627	1,057,626
EMPLOYER ACTIVITY STAFF			13.3	81,499	1,083,939
BENEFIT PMT CONTROL			3.4	75,499	256,697
UI PERFORMS		360	4.4	88,165	387,926
OPERATING STAFF			38.0	77,524	2,945,915
SUPPORT	39.47		15.0	96,556	1,448,340
AS&T			5.1	105,087	535,944
TOTAL STAFF			58.1	84,857	4,930,199
NON-PERSONAL SERVICES					1,467,246
STOP-LOSS/STOP-GAIN					-18,080
TOTAL ALLOCATION (excluding POSTAGE)					6,379,365
POSTAGE					319,755
TOTAL ALLOCATION (including POSTAGE)					6,699,120

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      MAYTARGS                      May 30, 2018

WORK HOURS                      1,772.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.178	81,814	24.8	67,318	1,669,486
WEEKS CLAIMED	2.469	758,702	17.6	67,445	1,187,032
NON MONETARY	40.860	61,428	23.6	71,032	1,676,355
APPEALS	138.323	10,641	13.8	75,094	1,036,297
SAVE			0.1	73,597	7,360
CLAIMS ACTIVITY STAFF			79.9	69,794	5,576,530
WAGE RECORDS	0.046	7,355,398	3.2	69,981	223,939
TAX FUNCTIONS	49.268	89,059	41.3	71,489	2,952,496
EMPLOYER ACTIVITY STAFF			44.5	71,381	3,176,435
BENEFIT PMT CONTROL			9.3	76,841	714,621
UI PERFORMS		480	5.1	79,735	406,649
OPERATING STAFF			138.8	71,140	9,874,235
SUPPORT	17.65		24.5	89,715	2,198,018
AS&T			18.7	85,919	1,606,685
TOTAL STAFF			182.0	75,159	13,678,938
NON-PERSONAL SERVICES					5,656,463
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,335,401
POSTAGE					986,680
TOTAL ALLOCATION (including POSTAGE)					20,322,081

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS            1,791.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
-----	-----	-----	-----	-----	-----
INITIAL CLAIMS	43.879	12,730	5.2	53,764	279,573
WEEKS CLAIMED	6.161	91,135	5.2	54,897	285,464
NON MONETARY	47.769	8,404	3.7	56,160	207,792
APPEALS	171.572	740	1.2	59,856	71,827
SAVE			0.0	58,398	0
CLAIMS ACTIVITY STAFF			15.3	55,206	844,656
WAGE RECORDS	0.054	1,952,175	1.0	47,944	47,944
TAX FUNCTIONS	60.768	27,736	15.7	55,801	876,076
EMPLOYER ACTIVITY STAFF			16.7	55,331	924,020
BENEFIT PMT CONTROL			7.0	56,770	397,390
UI PERFORMS		360	7.3	62,076	453,155
OPERATING STAFF			46.3	56,571	2,619,221
SUPPORT	6.91		3.2	91,833	293,866
AS&T			7.5	60,004	450,030
TOTAL STAFF			57.0	59,002	3,363,117
NON-PERSONAL SERVICES					970,216
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,333,333
POSTAGE					178,833
TOTAL ALLOCATION (including POSTAGE)					4,512,166

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

WORK HOURS 1,719.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.518	816,808	209.9	51,985	10,911,652
WEEKS CLAIMED	1.654	6,823,754	109.4	52,028	5,691,863
NON MONETARY	31.082	518,846	156.3	53,130	8,304,219
APPEALS	181.671	87,422	153.9	69,091	10,633,105
SAVE			4.8	65,799	315,835
CLAIMS ACTIVITY STAFF			634.3	56,530	35,856,674
WAGE RECORDS	0.072	56,641,473	39.5	62,810	2,480,995
TAX FUNCTIONS	43.285	535,477	224.7	69,652	15,650,804
EMPLOYER ACTIVITY STAFF			264.2	68,629	18,131,799
BENEFIT PMT CONTROL			115.4	60,784	7,014,474
UI PERFORMS		480	90.0	71,359	6,422,310
OPERATING STAFF			1,103.9	61,079	67,425,257
SUPPORT	15.04		166.0	105,756	17,555,496
AS&T			113.4	95,628	10,844,215
TOTAL STAFF			1,383.3	69,273	95,824,968
NON-PERSONAL SERVICES					26,115,881
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					121,940,849
POSTAGE					7,934,291
TOTAL ALLOCATION (including POSTAGE)					129,875,140

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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***** UTAH *****					
F Y 2 0 1 9 A L L O C A T I O N		MAYTARCS			May 30, 2018
WORK HOURS	1,738.55				
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.988	59,922	20.7	68,968	1,427,638
WEEKS CLAIMED	2.600	437,706	10.9	69,001	752,111
NON MONETARY	45.182	65,681	28.4	55,252	1,569,157
APPEALS	256.196	6,507	16.0	92,907	1,486,512
SAVE			0.3	71,845	21,554
CLAIMS ACTIVITY STAFF			76.3	68,899	5,256,972
WAGE RECORDS	0.056	6,700,468	3.6	62,448	224,813
TAX FUNCTIONS	63.983	78,692	48.3	81,789	3,950,409
EMPLOYER ACTIVITY STAFF			51.9	80,447	4,175,222
BENEFIT PMT CONTROL			23.5	71,164	1,672,354
UI PERFORMS		480	11.3	82,239	929,301
OPERATING STAFF			163.0	73,827	12,033,849
SUPPORT	29.021		47.3	62,808	2,970,818
AS&T			31.8	123,260	3,919,668
TOTAL STAFF			242.1	78,167	18,924,335
NON-PERSONAL SERVICES					2,756,636
STOP-LOSS/STOP-GAIN					-258,979
TOTAL ALLOCATION (excluding POSTAGE)					21,421,992
POSTAGE					665,913
TOTAL ALLOCATION (including POSTAGE)					22,087,905

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WYOMING \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      MAYTARGS                      May 30, 2018

WORK HOURS                      1,750.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.946	24,833	8.3	64,642	536,529
WEEKS CLAIMED	1.597	185,801	2.8	69,953	195,868
NON MONETARY	35.552	19,550	6.6	73,863	487,496
APPEALS	305.130	1,479	4.3	79,124	340,233
SAVE			0.0	73,026	0
CLAIMS ACTIVITY STAFF			22.0	70,915	1,560,126
WAGE RECORDS	0.135	1,289,592	1.7	63,938	108,695
TAX FUNCTIONS	62.827	22,850	13.7	72,826	997,716
EMPLOYER ACTIVITY STAFF			15.4	71,845	1,106,411
BENEFIT PMT CONTROL			4.9	74,116	363,168
UI PERFORMS		360	6.9	76,855	530,300
OPERATING STAFF			49.2	72,358	3,560,005
SUPPORT	6.50		3.2	87,822	281,030
AS&T			6.9	73,693	508,482
TOTAL STAFF			59.3	73,348	4,349,517
NON-PERSONAL SERVICES					1,910,979
STOP-LOSS/STOP-GAIN					1,037,015
TOTAL ALLOCATION (excluding POSTAGE)					7,297,511
POSTAGE					245,313
TOTAL ALLOCATION (including POSTAGE)					7,542,824

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      M A Y T A R G S                      M a y 3 0 , 2 0 1 8

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,458,794	645.9	79,563	51,389,584
WEEKS CLAIMED	17,881,368	321.5	79,439	25,539,765
NON MONETARY	1,561,319	730.6	78,701	57,498,773
APPEALS	164,143	342.8	104,541	35,836,561
SAVE		5.0	93,507	467,537
CLAIMS ACTIVITY STAFF		2,045.8	83,455	170,732,220
WAGE RECORDS	147,491,255	104.8	80,073	8,391,695
TAX FUNCTIONS	1,527,562	738.7	90,106	66,561,528
EMPLOYER ACTIVITY STAFF		843.5	88,860	74,953,223
BENEFIT PMT CONTROL		437.3	82,381	36,025,184
UI PERFORMS		239.0	101,956	24,367,374
OPERATING STAFF		3,565.6	85,842	306,078,001
SUPPORT	11.79%	420.3	101,933	42,842,456
AS&T		380.6	137,268	52,244,092
TOTAL STAFF		4,366.5	91,873	401,164,549
NON-PERSONAL SERVICES				97,382,260
STOP-LOSS/STOP-GAIN				2,806,951
TOTAL ALLOCATION (excluding POSTAGE)				501,353,760
POSTAGE				21,231,722
TOTAL ALLOCATION (including POSTAGE)				522,585,482

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,580.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.296	500,087	128.1	88,905	11,388,731
WEEKS CLAIMED	1.017	4,899,488	52.5	88,905	4,667,513
NON MONETARY	56.726	204,007	122.0	100,375	12,245,750
APPEALS	117.560	44,566	55.2	131,735	7,271,772
SAVE			2.0	107,873	215,746
CLAIMS ACTIVITY STAFF			359.8	99,471	35,789,512
WAGE RECORDS	0.068	27,890,263	20.0	104,647	2,092,940
TAX FUNCTIONS	48.072	317,693	161.0	113,017	18,195,737
EMPLOYER ACTIVITY STAFF			181.0	112,092	20,288,677
BENEFIT PMT CONTROL			42.1	111,488	4,693,645
UI PERFORMS		480	14.4	123,048	1,771,891
OPERATING STAFF			597.3	104,711	62,543,725
SUPPORT	17.60		105.1	129,165	13,575,242
AS&T			122.3	189,600	23,188,080
TOTAL STAFF			824.7	120,416	99,307,047
NON-PERSONAL SERVICES					33,223,674
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					132,530,721
POSTAGE					5,460,460
TOTAL ALLOCATION (including POSTAGE)					137,991,181

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,655.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.117	148,415	52.5	53,748	2,821,770
WEEKS CLAIMED	1.753	1,063,043	18.8	55,330	1,040,204
NON MONETARY	71.856	115,659	83.7	52,873	4,425,470
APPEALS	245.495	11,406	28.2	70,419	1,985,816
SAVE			0.4	58,342	23,337
CLAIMS ACTIVITY STAFF			183.6	56,082	10,296,597
WAGE RECORDS	0.109	14,264,197	15.7	45,679	717,160
TAX FUNCTIONS	50.607	129,459	66.0	59,921	3,954,786
EMPLOYER ACTIVITY STAFF			81.7	57,184	4,671,946
BENEFIT PMT CONTROL			36.4	59,691	2,172,752
UI PERFORMS		480	18.3	79,432	1,453,606
OPERATING STAFF			320.0	58,109	18,594,901
SUPPORT	2.068		6.6	90,345	596,277
AS&T			26.7	107,636	2,873,881
TOTAL STAFF			353.3	62,454	22,065,059
NON-PERSONAL SERVICES					8,583,456
STOP-LOSS/STOP-GAIN					124,946
TOTAL ALLOCATION (excluding POSTAGE)					30,773,461
POSTAGE					1,399,021
TOTAL ALLOCATION (including POSTAGE)					32,172,482

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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***** IOWA *****					
F Y 2 0 1 9 A L L O C A T I O N		MAYTARGS		May 30, 2018	
WORK HOURS	1,767.71				
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.301	148,418	31.2	90,590	2,826,408
WEEKS CLAIMED	2.066	1,013,061	19.7	93,752	1,846,914
NON MONETARY	42.153	50,127	19.9	93,962	1,869,844
APPEALS	194.682	11,686	21.5	135,277	2,908,456
SAVE			0.3	98,136	29,441
CLAIMS ACTIVITY STAFF			92.6	102,387	9,481,063
WAGE RECORDS	0.097	7,334,566	6.7	93,492	626,396
TAX FUNCTIONS	48.601	78,459	36.0	92,776	3,339,936
EMPLOYER ACTIVITY STAFF			42.7	92,888	3,966,332
BENEFIT PMT CONTROL			13.3	79,683	1,059,784
UI PERFORMS		480	44.6	122,163	5,448,470
OPERATING STAFF			193.2	103,290	19,955,649
SUPPORT	9.83		19.0	76,598	1,455,362
AS&T			20	122,212	2,444,240
TOTAL STAFF			232.2	102,736	23,855,251
NON-PERSONAL SERVICES					1,640,654
STOP-LOSS/STOP-GAIN					-2,163,345
TOTAL ALLOCATION (excluding POSTAGE)					23,332,560
POSTAGE					1,174,256
TOTAL ALLOCATION (including POSTAGE)					24,506,816

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,758.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.263	113,350	22.8	46,616	1,062,845
WEEKS CLAIMED	3.720	541,696	19.1	47,911	915,100
NON MONETARY	46.516	64,004	28.2	51,429	1,450,298
APPEALS	231.246	8,720	19.1	59,136	1,129,498
SAVE			0.2	61,701	12,340
CLAIMS ACTIVITY STAFF			89.4	51,119	4,570,081
WAGE RECORDS	0.108	6,265,947	6.4	63,513	406,483
TAX FUNCTIONS	50.169	74,621	35.5	65,714	2,332,847
EMPLOYER ACTIVITY STAFF			41.9	65,378	2,739,330
BENEFIT PMT CONTROL			23.2	56,901	1,320,103
UI PERFORMS		480	11.4	60,383	688,366
OPERATING STAFF			165.9	56,166	9,317,880
SUPPORT	29.058		48.2	79,850	3,848,770
AS&T			14.4	74,863	1,078,027
TOTAL STAFF			228.5	62,340	14,244,677
NON-PERSONAL SERVICES					1,181,708
STOP-LOSS/STOP-GAIN					430,197
TOTAL ALLOCATION (excluding POSTAGE)					15,856,582
POSTAGE					743,529
TOTAL ALLOCATION (including POSTAGE)					16,600,111

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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*****	MICHIGAN	*****			
F Y 2 0 1 9   A L L O C A T I O N	MAYTARGS	May 30, 2018			
WORK HOURS            1,727.31					
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.540	426,409	113.3	113,406	12,848,900
WEEKS CLAIMED	2.109	2,637,161	53.7	106,604	5,724,635
NON MONETARY	26.698	376,541	97.0	106,916	10,370,852
APPEALS	258.852	26,780	66.9	132,573	8,869,134
SAVE			0.6	116,240	69,744
CLAIMS ACTIVITY STAFF			331.5	114,278	37,883,265
WAGE RECORDS	0.052	20,183,982	10.1	116,374	1,175,377
TAX FUNCTIONS	48.243	215,064	100.1	118,391	11,850,939
EMPLOYER ACTIVITY STAFF			110.2	118,206	13,026,316
BENEFIT PMT CONTROL			71.0	110,075	7,815,325
UI PERFORMS		480	22.8	121,046	2,759,849
OPERATING STAFF			535.5	114,817	61,484,755
SUPPORT	9.28		49.7	131,181	6,519,696
AS&T			58.7	145,151	8,520,364
TOTAL STAFF			643.9	118,846	76,524,815
NON-PERSONAL SERVICES					28,353,946
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					104,878,761
POSTAGE					3,095,089
TOTAL ALLOCATION (including POSTAGE)					107,973,850

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,742.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.091	202,112	54.3	77,870	4,228,341
WEEKS CLAIMED	1.844	2,014,705	35.5	79,551	2,824,061
NON MONETARY	29.970	123,927	35.5	80,562	2,859,951
APPEALS	202.553	13,474	26.1	99,777	2,604,180
SAVE			0.4	84,825	33,930
CLAIMS ACTIVITY STAFF			151.8	82,678	12,550,463
WAGE RECORDS	0.039	13,282,267	5.0	82,274	411,370
TAX FUNCTIONS	42.031	131,828	53.0	84,724	4,490,372
EMPLOYER ACTIVITY STAFF			58.0	84,513	4,901,742
BENEFIT PMT CONTROL			21.4	81,864	1,751,890
UI PERFORMS		480	10.6	76,873	814,854
OPERATING STAFF			241.8	82,791	20,018,949
SUPPORT	14.35		34.7	97,862	3,395,811
AS&T			17.5	96,007	1,680,123
TOTAL STAFF			294.0	85,357	25,094,883
NON-PERSONAL SERVICES					9,685,016
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					34,779,899
POSTAGE					2,249,594
TOTAL ALLOCATION (including POSTAGE)					37,029,493

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,734.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.032	218,630	50.5	52,565	2,654,533
WEEKS CLAIMED	2.776	1,195,968	31.9	54,432	1,736,381
NON MONETARY	51.846	136,722	68.1	54,439	3,707,296
APPEALS	231.579	15,127	33.7	76,133	2,565,682
SAVE			0.1	61,293	6,129
CLAIMS ACTIVITY STAFF			184.3	57,895	10,670,021
WAGE RECORDS	0.091	12,756,241	11.2	53,004	593,645
TAX FUNCTIONS	49.062	155,754	73.4	58,836	4,318,562
EMPLOYER ACTIVITY STAFF			84.6	58,064	4,912,207
BENEFIT PMT CONTROL			30.3	56,351	1,707,435
UI PERFORMS		480	8.4	63,896	536,726
OPERATING STAFF			307.6	57,953	17,826,389
SUPPORT	22.11		68.0	75,893	5,160,724
AS&T			31.9	80,695	2,574,171
TOTAL STAFF			407.5	62,727	25,561,284
NON-PERSONAL SERVICES					3,840,374
STOP-LOSS/STOP-GAIN					420,242
TOTAL ALLOCATION (excluding POSTAGE)					29,821,900
POSTAGE					1,609,736
TOTAL ALLOCATION (including POSTAGE)					31,431,636

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,760.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.524	44,416	20.0	47,816	956,320
WEEKS CLAIMED	1.759	250,735	4.2	47,703	200,353
NON MONETARY	54.157	56,735	29.1	53,362	1,552,834
APPEALS	176.373	3,351	5.6	71,357	399,599
SAVE			0.2	61,347	12,269
CLAIMS ACTIVITY STAFF			59.1	52,815	3,121,375
WAGE RECORDS	0.188	4,540,110	8.1	57,732	467,629
TAX FUNCTIONS	49.195	58,114	27.1	63,146	1,711,257
EMPLOYER ACTIVITY STAFF			35.2	61,900	2,178,886
BENEFIT PMT CONTROL			16.6	57,712	958,019
UI PERFORMS		480	8.7	66,162	575,609
OPERATING STAFF			119.6	57,140	6,833,889
SUPPORT	26.098		31.2	79,484	2,479,901
AS&T			27.3	74,426	2,031,830
TOTAL STAFF			178.1	63,704	11,345,620
NON-PERSONAL SERVICES					2,238,575
STOP-LOSS/STOP-GAIN					-282,268
TOTAL ALLOCATION (excluding POSTAGE)					13,301,927
POSTAGE					427,607
TOTAL ALLOCATION (including POSTAGE)					13,729,534

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* OHIO \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

WORK HOURS 1,696.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.773	358,263	94.2	84,471	7,957,168
WEEKS CLAIMED	2.167	2,635,664	56.1	86,340	4,843,674
NON MONETARY	67.168	231,690	152.9	83,598	12,782,134
APPEALS	352.907	15,402	53.4	92,201	4,923,533
SAVE			0.3	89,118	26,735
CLAIMS ACTIVITY STAFF			356.9	85,551	30,533,244
WAGE RECORDS	0.054	27,516,523	14.6	92,036	1,343,726
TAX FUNCTIONS	53.596	224,297	118.1	94,187	11,123,485
EMPLOYER ACTIVITY STAFF			132.7	93,950	12,467,211
BENEFIT PMT CONTROL			73.2	93,704	6,859,133
UI PERFORMS		480	37.1	94,671	3,512,294
OPERATING STAFF			599.9	88,968	53,371,882
SUPPORT	3.67		22.0	103,194	2,270,268
AS&T			60.5	128,640	7,782,720
TOTAL STAFF			682.4	92,944	63,424,870
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					1,240,032
TOTAL ALLOCATION (excluding POSTAGE)					64,664,902
POSTAGE					3,126,448
TOTAL ALLOCATION (including POSTAGE)					67,791,350

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

***** WISCONSIN *****					
F Y 2 0 1 9 A L L O C A T I O N		MAYTARCS		May 30, 2018	
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
WORK HOURS	1,698.81				
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INITIAL CLAIMS	26.955	298,694	79.0	58,792	4,644,568
WEEKS CLAIMED	1.874	1,629,847	30.0	58,031	1,740,930
NON MONETARY	47.538	201,907	94.2	66,182	6,234,344
APPEALS	247.566	13,631	33.1	96,039	3,178,891
SAVE			0.5	75,732	37,866
CLAIMS ACTIVITY STAFF			236.8	66,878	15,836,599
WAGE RECORDS	0.053	13,457,159	7.0	79,567	556,969
TAX FUNCTIONS	49.06	142,273	68.5	76,549	5,243,607
EMPLOYER ACTIVITY STAFF			75.5	76,829	5,800,576
BENEFIT PMT CONTROL			109.8	70,010	7,687,098
UI PERFORMS		480	62.7	108,544	6,805,709
OPERATING STAFF			484.8	74,526	36,129,982
SUPPORT	7.38		35.8	98,894	3,540,405
AS&T			1.3	54,351	70,656
TOTAL STAFF			521.9	76,147	39,741,043
NON-PERSONAL SERVICES					8,634,857
STOP-LOSS/STOP-GAIN					3,037,147
TOTAL ALLOCATION (excluding POSTAGE)					51,413,047
POSTAGE					1,945,982
TOTAL ALLOCATION (including POSTAGE)					53,359,029

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 1 9 A L L O C A T I O N                      MAYTARGS                      May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,203,385	936.0	79,650	74,552,832
WEEKS CLAIMED	23,182,134	349.2	76,837	26,831,380
NON MONETARY	1,159,599	642.0	86,643	55,624,558
APPEALS	222,731	481.5	122,351	58,912,148
SAVE		29.3	96,747	2,834,680
CLAIMS ACTIVITY STAFF		2,438.0	89,727	218,755,598
WAGE RECORDS	153,109,085	357.1	98,089	35,027,540
TAX FUNCTIONS	2,027,959	445.7	83,336	37,142,906
EMPLOYER ACTIVITY STAFF		802.8	89,898	72,170,446
BENEFIT PMT CONTROL		380.3	83,128	31,613,594
UI PERFORMS		117.3	97,297	11,412,983
OPERATING STAFF		3,738.4	89,330	333,952,621
SUPPORT	22.75%	850.5	105,851	90,026,190
AS&T		493.6	109,455	54,026,744
TOTAL STAFF		5,082.5	94,049	478,005,555
NON-PERSONAL SERVICES				34,803,209
STOP-LOSS/STOP-GAIN				-4,829,555
TOTAL ALLOCATION (excluding POSTAGE)				507,979,209
POSTAGE				27,694,046
TOTAL ALLOCATION (including POSTAGE)				535,673,255

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\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,667.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.055	65,973	21.8	100,468	2,190,202
WEEKS CLAIMED	1.645	456,236	7.5	100,426	753,195
NON MONETARY	44.181	47,053	20.8	98,227	2,043,122
APPEALS	145.309	1,465	2.1	133,983	281,364
SAVE			0.9	106,623	95,961
CLAIMS ACTIVITY STAFF			53.1	101,014	5,363,844
WAGE RECORDS	0.161	1,517,460	2.4	78,339	188,014
TAX FUNCTIONS	64.311	18,197	11.7	107,526	1,258,054
EMPLOYER ACTIVITY STAFF			14.1	102,558	1,446,068
BENEFIT PMT CONTROL			23.0	106,965	2,460,195
UI PERFORMS		480	18.3	106,669	1,952,043
OPERATING STAFF			108.5	103,430	11,222,150
SUPPORT	15.67%		17.0	128,804	2,189,668
AS&T			11.6	155,009	1,798,104
TOTAL STAFF			137.1	110,940	15,209,922
NON-PERSONAL SERVICES					6,033,994
STOP-LOSS/STOP-GAIN					-401,459
TOTAL ALLOCATION (excluding POSTAGE)					20,842,457
POSTAGE					468,167
TOTAL ALLOCATION (including POSTAGE)					21,310,624

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\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,787.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.772	193,630	44.7	50,485	2,256,680
WEEKS CLAIMED	2.402	1,133,992	25.4	50,461	1,281,709
NON MONETARY	75.189	73,048	51.2	54,198	2,774,938
APPEALS	154.308	20,344	29.3	73,708	2,159,644
SAVE			1.6	61,253	98,005
CLAIMS ACTIVITY STAFF			152.2	56,314	8,570,976
WAGE RECORDS	0.110	13,170,921	13.5	49,212	664,362
TAX FUNCTIONS	55.596	131,598	68.2	62,273	4,247,019
EMPLOYER ACTIVITY STAFF			81.7	60,115	4,911,381
BENEFIT PMT CONTROL			45.3	56,277	2,549,348
UI PERFORMS		480	14.6	62,427	911,434
OPERATING STAFF			293.8	57,669	16,943,139
SUPPORT	21.10		62.0	79,890	4,953,180
AS&T			42.2	87,485	3,691,867
TOTAL STAFF			398.0	64,292	25,588,186
NON-PERSONAL SERVICES					5,248,149
STOP-LOSS/STOP-GAIN					-155,126
TOTAL ALLOCATION (excluding POSTAGE)					30,681,209
POSTAGE					1,469,381
TOTAL ALLOCATION (including POSTAGE)					32,150,590

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\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,703.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.988	2,169,668	615.2	89,641	55,147,143
WEEKS CLAIMED	1.174	16,440,976	188.8	90,714	17,126,803
NON MONETARY	57.624	665,186	374.9	93,209	34,944,054
APPEALS	207.002	158,069	320.1	133,110	42,608,511
SAVE			21.6	102,810	2,220,696
CLAIMS ACTIVITY STAFF			1,520.6	99,992	152,047,207
WAGE RECORDS	0.321	101,426,646	318.5	102,118	32,524,583
TAX FUNCTIONS	8.714	1,363,994	116.3	100,693	11,710,596
EMPLOYER ACTIVITY STAFF			434.8	101,737	44,235,179
BENEFIT PMT CONTROL			164.8	87,637	14,442,578
UI PERFORMS		480	27.4	111,750	3,061,950
OPERATING STAFF			2,147.6	99,547	213,786,914
SUPPORT	20.16%		433.0	116,596	50,486,068
AS&T			264.9	122,491	32,447,866
TOTAL STAFF			2,845.5	104,277	296,720,848
NON-PERSONAL SERVICES					1,787,533
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					298,508,381
POSTAGE					19,378,021
TOTAL ALLOCATION (including POSTAGE)					317,886,402

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***** HAWAII *****					
F Y 2 0 1 9 A L L O C A T I O N	MAYTARGS				May 30, 2018
WORK HOURS	1,685.41				
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.457	61,565	14.9	71,877	1,070,967
WEEKS CLAIMED	3.148	358,345	11.2	72,078	807,274
NON MONETARY	67.608	28,140	18.8	87,322	1,641,654
APPEALS	180.359	2,917	5.2	105,017	546,088
SAVE			0.1	91,000	9,100
CLAIMS ACTIVITY STAFF			50.2	81,177	4,075,083
WAGE RECORDS	0.227	2,919,336	6.6	74,095	489,027
TAX FUNCTIONS	57.106	32,019	18.1	84,077	1,521,794
EMPLOYER ACTIVITY STAFF			24.7	81,410	2,010,821
BENEFIT PMT CONTROL			7.4	97,180	719,132
UI PERFORMS		360	6.6	115,754	763,976
OPERATING STAFF			88.9	85,141	7,569,012
SUPPORT	22.05		19.6	124,546	2,441,102
AS&T			17.7	84,277	1,491,703
TOTAL STAFF			126.2	91,140	11,501,817
NON-PERSONAL SERVICES					72,734
STOP-LOSS/STOP-GAIN					481,796
TOTAL ALLOCATION (excluding POSTAGE)					12,056,347
POSTAGE					430,465
TOTAL ALLOCATION (including POSTAGE)					12,486,812

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***** IDAHO *****					
F Y 2 0 1 9   A L L O C A T I O N		MAYTARGS	May 30, 2018		
WORK HOURS	1,761.80				
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.696	61,511	19.0	73,304	1,392,776
WEEKS CLAIMED	1.829	343,761	5.9	66,388	391,689
NON MONETARY	71.804	32,449	22.0	63,366	1,394,052
APPEALS	258.112	2,906	7.1	77,315	548,937
SAVE			0.3	74,063	22,219
CLAIMS ACTIVITY STAFF			54.3	69,055	3,749,673
WAGE RECORDS	0.059	3,329,673	1.9	65,653	124,741
TAX FUNCTIONS	55.116	52,298	27.3	71,949	1,964,208
EMPLOYER ACTIVITY STAFF			29.2	71,539	2,088,949
BENEFIT PMT CONTROL			11.7	62,655	733,064
UI PERFORMS		480	10.8	80,140	865,512
OPERATING STAFF			106.0	70,162	7,437,198
SUPPORT	21.42		22.7	95,846	2,175,704
AS&T			12.7	91,176	1,157,935
TOTAL STAFF			141.4	76,173	10,770,837
NON-PERSONAL SERVICES					1,479,523
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,250,360
POSTAGE					489,344
TOTAL ALLOCATION (including POSTAGE)					12,739,704

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***** NEVADA *****					
F Y 2 0 1 9 A L L O C A T I O N		MAYTARGS		May 30, 2018	
FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
WORK HOURS	1,762.61				
INITIAL CLAIMS	21.493	116,220	23.6	73,129	1,725,844
WEEKS CLAIMED	1.505	907,446	12.9	73,306	945,647
NON MONETARY	48.176	70,067	31.9	72,999	2,328,668
APPEALS	298.826	7,570	21.4	81,760	1,749,664
SAVE			1.2	79,014	94,817
CLAIMS ACTIVITY STAFF			91.0	75,216	6,844,640
WAGE RECORDS	0.059	6,322,684	3.5	69,193	242,176
TAX FUNCTIONS	56.567	68,537	36.7	77,134	2,830,818
EMPLOYER ACTIVITY STAFF			40.2	76,443	3,072,994
BENEFIT PMT CONTROL			31.0	71,694	2,222,514
UI PERFORMS		480	22.7	89,923	2,041,252
OPERATING STAFF			184.9	76,698	14,181,400
SUPPORT	10.87		20.1	103,968	2,089,757
AS&T			23	85,097	1,957,231
TOTAL STAFF			228.0	79,949	18,228,388
NON-PERSONAL SERVICES					4,797,395
STOP-LOSS/STOP-GAIN					-945,323
TOTAL ALLOCATION (excluding POSTAGE)					22,080,460
POSTAGE					1,045,668
TOTAL ALLOCATION (including POSTAGE)					23,126,128

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\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,732.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.316	211,999	57.7	84,115	4,853,436
WEEKS CLAIMED	2.498	1,296,968	31.2	85,772	2,676,086
NON MONETARY	48.710	81,282	38.1	91,819	3,498,304
APPEALS	178.813	12,419	21.4	116,732	2,498,065
SAVE			1.7	95,481	162,318
CLAIMS ACTIVITY STAFF			150.1	91,194	13,688,209
WAGE RECORDS	0.095	8,864,749	8.1	75,377	610,554
TAX FUNCTIONS	50.512	127,100	61.8	88,804	5,488,087
EMPLOYER ACTIVITY STAFF			69.9	87,248	6,098,641
BENEFIT PMT CONTROL			46.4	93,220	4,325,408
UI PERFORMS		480	8.1	125,999	1,020,592
OPERATING STAFF			274.5	91,559	25,132,850
SUPPORT	18.43		50.6	118,382	5,990,129
AS&T			39.3	109,387	4,298,909
TOTAL STAFF			364.4	97,206	35,421,888
NON-PERSONAL SERVICES					11,299,628
STOP-LOSS/STOP-GAIN					-3,809,443
TOTAL ALLOCATION (excluding POSTAGE)					42,912,073
POSTAGE					1,597,686
TOTAL ALLOCATION (including POSTAGE)					44,509,759

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\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,777.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.953	322,819	139.1	42,529	5,915,784
WEEKS CLAIMED	3.152	2,244,410	66.3	42,971	2,848,977
NON MONETARY	55.404	162,374	84.3	83,034	6,999,766
APPEALS	468.580	17,041	74.9	113,750	8,519,875
SAVE			1.9	69,244	131,564
CLAIMS ACTIVITY STAFF			366.5	66,619	24,415,966
WAGE RECORDS	0.018	15,557,616	2.6	70,801	184,083
TAX FUNCTIONS	48.103	234,216	105.6	76,916	8,122,330
EMPLOYER ACTIVITY STAFF			108.2	76,769	8,306,413
BENEFIT PMT CONTROL			50.7	82,078	4,161,355
UI PERFORMS		480	8.8	90,480	796,224
OPERATING STAFF			534.2	70,535	37,679,958
SUPPORT	42.21		225.5	87,364	19,700,582
AS&T			82.2	87,386	7,183,129
TOTAL STAFF			841.9	76,688	64,563,669
NON-PERSONAL SERVICES					4,084,253
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					68,647,922
POSTAGE					2,815,314
TOTAL ALLOCATION (including POSTAGE)					71,463,236

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
5. PERCENT DECREASE FROM STATE MPU
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
6. COMPUTATION OF STAFF YEARS
  - A SUPPORT
  - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX

TABLE 1

F Y 2 0 1 9 A L L O C A T I O N  
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	19.871	72.261	187.585	1.140	0.018	49.919
MAINE	34.808	55.741	233.350	2.913	0.096	55.930
MASSACHUSETTS	21.468	51.597	227.673	1.672	0.062	22.557
NEW HAMPSHIRE	39.714	46.923	259.029	3.778	0.031	50.964
NEW JERSEY	29.363	69.776	189.752	1.424	0.006	46.796
NEW YORK	15.012	53.373	342.451	1.313	0.007	47.148
PUERTO RICO	78.607	85.118	221.586	4.015	0.021	54.996
RHODE ISLAND	21.997	36.670	170.524	1.466	0.031	34.274
VERMONT	24.119	53.080	376.287	2.828	0.353	55.046
VIRGIN ISLANDS	49.328	112.162	198.164	10.583	0.425	80.251
DELAWARE	37.439	55.041	241.031	2.788	0.044	55.536
DIST. OF COLUMBIA	47.224	102.055	60.704	0.595	0.101	60.929
MARYLAND	28.957	48.952	221.557	1.907	0.099	56.096
PENNSYLVANIA	16.176	45.350	199.734	1.640	0.020	49.718
VIRGINIA	53.379	58.706	244.249	2.810	0.127	40.281
WEST VIRGINIA	31.206	54.813	295.080	2.208	0.129	57.763
ALABAMA	33.713	63.513	292.553	2.363	0.027	55.185
FLORIDA	36.858	55.643	227.188	2.592	0.060	35.246
GEORGIA	44.825	47.399	275.052	2.223	0.030	50.000
KENTUCKY	27.175	56.743	232.281	1.555	0.027	54.933
MISSISSIPPI	42.009	43.862	225.279	4.651	0.077	49.558
NORTH CAROLINA	45.911	60.803	261.518	3.135	0.038	52.201
SOUTH CAROLINA	40.055	37.474	191.199	2.131	0.112	54.378
TENNESSEE	37.072	50.451	176.136	2.732	0.036	52.320
ARKANSAS	64.669	61.397	238.088	1.251	0.095	47.906
COLORADO	56.098	62.545	209.928	0.628	0.166	54.063
LOUISIANA	25.072	44.031	186.857	2.363	0.063	53.357
MONTANA	40.796	86.774	395.609	2.187	0.142	55.836
NEW MEXICO	20.667	43.689	188.579	1.353	0.093	51.971
NORTH DAKOTA	10.019	27.219	147.952	1.463	0.031	56.673
OKLAHOMA	32.178	40.860	138.323	2.469	0.046	49.268
SOUTH DAKOTA	43.879	47.769	171.572	6.161	0.054	60.768
TEXAS	26.518	31.082	181.671	1.654	0.072	43.285
UTAH	35.988	45.182	256.196	2.600	0.056	63.983
WYOMING	34.946	35.552	305.130	1.597	0.135	62.827
ILLINOIS	24.296	56.726	117.560	1.017	0.068	48.072
INDIANA	35.117	71.856	245.495	1.753	0.109	50.607
IOWA	22.301	42.153	194.682	2.066	0.097	48.601
KANSAS	21.263	46.516	231.246	3.720	0.108	50.169
MICHIGAN	27.540	26.698	258.852	2.109	0.052	48.243
MINNESOTA	28.091	29.970	202.553	1.844	0.039	42.031
MISSOURI	24.032	51.846	231.579	2.776	0.091	49.062
NEBRASKA	47.524	54.157	176.373	1.759	0.188	49.195
OHIO	26.773	67.168	352.907	2.167	0.054	53.596
WISCONSIN	26.955	47.538	247.566	1.874	0.053	49.060
ALASKA	33.055	44.181	145.309	1.645	0.161	64.311
ARIZONA	24.772	75.189	154.308	2.402	0.110	55.596
CALIFORNIA	28.988	57.624	207.002	1.174	0.321	8.714
HAWAII	24.457	67.608	180.359	3.148	0.227	57.106
IDAHO	32.696	71.804	258.112	1.829	0.059	55.116
NEVADA	21.493	48.176	298.826	1.505	0.059	56.567
OREGON	28.316	48.710	178.813	2.498	0.095	50.512
WASHINGTON	45.953	55.404	468.580	3.152	0.018	48.103

TABLE 2

F Y 2 0 1 9   A L L O C A T I O N  
B A S E   W O R K L O A D S

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	188,198	54,673	12,156	1,772,143	7,756,745	102,332
MAINE	39,226	20,154	3,770	295,626	2,964,863	45,924
MASSACHUSETTS	301,117	128,016	16,893	3,091,072	16,607,140	219,227
NEW HAMPSHIRE	28,026	21,767	1,912	164,877	3,094,190	42,009
NEW JERSEY	504,527	151,552	30,940	4,626,606	18,817,518	235,069
NEW YORK	866,267	348,837	28,850	6,938,279	44,352,191	528,646
PUERTO RICO	83,430	32,369	4,534	990,648	3,388,457	49,996
RHODE ISLAND	56,391	18,095	3,648	426,381	2,287,082	34,274
VERMONT	31,096	8,799	1,069	203,540	1,446,417	22,765
VIRGIN ISLANDS	2,986	930	90	22,476	498,730	3,587
DELAWARE	33,271	14,580	2,932	266,551	2,157,408	28,628
DIST. OF COLUMBIA	32,518	19,696	1,518	388,252	2,787,962	33,670
MARYLAND	181,416	101,801	19,422	1,475,065	12,120,116	147,708
PENNSYLVANIA	799,462	218,227	50,112	5,537,402	27,473,368	304,744
VIRGINIA	161,997	77,180	13,145	1,180,571	17,451,826	219,188
WEST VIRGINIA	54,129	21,577	3,580	552,096	3,150,566	36,104
ALABAMA	137,758	58,763	10,352	820,228	8,644,960	88,270
FLORIDA	343,321	187,899	47,861	1,757,015	40,219,052	534,338
GEORGIA	309,380	107,738	24,257	1,291,993	18,966,360	233,450
KENTUCKY	157,978	54,830	12,800	887,584	8,838,570	93,198
MISSISSIPPI	62,852	63,274	11,764	433,634	5,398,588	55,850
NORTH CAROLINA	171,350	91,194	16,538	1,005,149	20,202,132	216,463
SOUTH CAROLINA	133,656	60,256	10,149	656,191	10,496,800	111,257
TENNESSEE	134,352	115,184	15,448	686,505	14,326,422	122,385
ARKANSAS	94,189	31,488	8,865	602,863	5,869,192	69,665
COLORADO	110,803	94,206	15,443	1,129,775	12,148,909	169,540
LOUISIANA	99,874	89,050	17,105	744,969	8,739,804	100,142
MONTANA	47,389	18,825	995	347,928	2,166,863	40,416
NEW MEXICO	46,731	34,942	8,859	484,589	3,758,864	47,338
NORTH DAKOTA	38,024	23,271	3,330	259,392	1,973,459	25,482
OKLAHOMA	81,814	61,428	10,641	758,702	7,355,398	89,059
SOUTH DAKOTA	12,730	8,404	740	91,135	1,952,175	27,736
TEXAS	816,808	518,846	87,422	6,823,754	56,641,473	535,477
UTAH	59,922	65,681	6,507	437,706	6,700,468	78,692
WYOMING	24,833	19,550	1,479	185,801	1,289,592	22,850
ILLINOIS	500,087	204,007	44,566	4,899,488	27,890,263	317,693
INDIANA	148,415	115,659	11,406	1,063,043	14,264,197	129,459
IOWA	148,418	50,127	11,686	1,013,061	7,334,566	78,459
KANSAS	113,350	64,004	8,720	541,696	6,265,947	74,621
MICHIGAN	426,409	376,541	26,780	2,637,161	20,183,982	215,064
MINNESOTA	202,112	123,927	13,474	2,014,705	13,282,267	131,828
MISSOURI	218,630	136,722	15,127	1,195,968	12,756,241	155,754
NEBRASKA	44,416	56,735	3,351	250,735	4,540,110	58,114
OHIO	358,263	231,690	15,402	2,635,664	27,516,523	224,297
WISCONSIN	298,694	201,907	13,631	1,629,847	13,457,159	142,273
ALASKA	65,973	47,053	1,465	456,236	1,517,460	18,197
ARIZONA	193,630	73,048	20,344	1,133,992	13,170,921	131,598
CALIFORNIA	2,169,668	665,186	158,069	16,440,976	101,426,646	1,363,994
HAWAII	61,565	28,140	2,917	358,345	2,919,336	32,019
IDAHO	61,511	32,449	2,906	343,761	3,329,673	52,298
NEVADA	116,220	70,067	7,570	907,446	6,322,684	68,537
OREGON	211,999	81,282	12,419	1,296,968	8,864,749	127,100
WASHINGTON	322,819	162,374	17,041	2,244,410	15,557,616	234,216

TABLE 3

## FY 2019 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,698.04
MAINE	1,722.24
MASSACHUSETTS	1,592.18
NEW HAMPSHIRE	1,574.92
NEW JERSEY	1,449.18
NEW YORK	1,587.13
PUERTO RICO	735.93
RHODE ISLAND	1,488.07
VERMONT	1,737.86
VIRGIN ISLANDS	1,775.66
DELAWARE	1,681.68
DIST. OF COLUMBIA	1,642.02
MARYLAND	1,699.14
PENNSYLVANIA	1,601.02
VIRGINIA	1,787.42
WEST VIRGINIA	1,653.91
ALABAMA	1,724.54
FLORIDA	1,787.19
GEORGIA	1,753.77
KENTUCKY	1,822.89
MISSISSIPPI	1,758.27
NORTH CAROLINA	1,760.43
SOUTH CAROLINA	1,625.33
TENNESSEE	1,700.97
ARKANSAS	1,779.33
COLORADO	1,830.41
LOUISIANA	1,735.31
MONTANA	1,739.64
NEW MEXICO	1,607.53
NORTH DAKOTA	1,883.76
OKLAHOMA	1,772.18
SOUTH DAKOTA	1,791.47
TEXAS	1,719.47
UTAH	1,738.55
WYOMING	1,750.22
ILLINOIS	1,580.97
INDIANA	1,655.35
IOWA	1,767.71
KANSAS	1,758.20
MICHIGAN	1,727.31
MINNESOTA	1,742.48
MISSOURI	1,734.83
NEBRASKA	1,760.45
OHIO	1,696.77
WISCONSIN	1,698.81
ALASKA	1,667.13
ARIZONA	1,787.10
CALIFORNIA	1,703.92
HAWAII	1,685.41
IDAHO	1,761.80
NEVADA	1,762.61
OREGON	1,732.54
WASHINGTON	1,777.83

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS  
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	101.892	0.385134	0.759613	78.607	83,430
ARKANSAS	82.230	0.385134	0.760853	64.669	94,189
COLORADO	70.156	0.385134	0.762767	56.098	110,803
VIRGINIA	66.449	0.385134	0.768666	53.379	161,997
VIRGIN ISLANDS	60.313	0.385134	0.750344	49.328	2,986
NEBRASKA	57.868	0.385134	0.755118	47.524	44,416
DIST. OF COLUMBIA	57.418	0.385134	0.753747	47.224	32,518
WASHINGTON	56.244	0.385134	0.787197	45.953	322,819
NORTH CAROLINA	55.860	0.385134	0.769744	45.911	171,350
GEORGIA	54.597	0.385134	0.785648	44.825	309,380
SOUTH DAKOTA	52.667	0.385134	0.751467	43.879	12,730
MISSISSIPPI	50.123	0.385134	0.757242	42.009	62,852
MONTANA	48.386	0.385134	0.755460	40.796	47,389
SOUTH CAROLINA	47.476	0.385134	0.765401	40.055	133,656
NEW HAMPSHIRE	46.829	0.385134	0.753229	39.714	28,026
DELAWARE	43.632	0.385134	0.753834	37.439	33,271
TENNESSEE	43.247	0.385134	0.765481	37.072	134,352
FLORIDA	43.219	0.385134	0.789559	36.858	343,321
UTAH	41.620	0.385134	0.756905	35.988	59,922
INDIANA	40.491	0.385134	0.767101	35.117	148,415
WYOMING	40.110	0.385134	0.752861	34.946	24,833
MAINE	39.931	0.385134	0.754520	34.808	39,226
ALABAMA	38.488	0.385134	0.765873	33.713	137,758
ALASKA	37.485	0.385134	0.757602	33.055	65,973
IDAHO	36.975	0.385134	0.757088	32.696	61,511
OKLAHOMA	36.261	0.385134	0.759427	32.178	81,814
WEST VIRGINIA	34.866	0.385134	0.756237	31.206	54,129
CALIFORNIA	33.177	0.385134	1.000000	28.988	2,169,668
NEW JERSEY	32.554	0.385134	0.808134	29.363	504,527
MARYLAND	31.768	0.385134	0.770904	28.957	181,416
OREGON	30.872	0.385134	0.774428	28.316	211,999
MINNESOTA	30.547	0.385134	0.773288	28.091	202,112
MICHIGAN	29.869	0.385134	0.799133	27.540	426,409
KENTUCKY	29.223	0.385134	0.768203	27.175	157,978
WISCONSIN	28.970	0.385134	0.784417	26.955	298,694
OHIO	28.733	0.385134	0.791281	26.773	358,263
TEXAS	28.549	0.385134	0.844117	26.518	816,808
LOUISIANA	26.222	0.385134	0.761508	25.072	99,874
ARIZONA	25.818	0.385134	0.772311	24.772	193,630
HAWAII	25.345	0.385134	0.757094	24.457	61,565
ILLINOIS	25.196	0.385134	0.807623	24.296	500,087
VERMONT	24.863	0.385134	0.753583	24.119	31,096
MISSOURI	24.769	0.385134	0.775192	24.032	218,630
IOWA	22.301	-1.000000	-1.000000	22.301	148,418
RHODE ISLAND	21.997	-1.000000	-1.000000	21.997	56,391
NEVADA	21.493	-1.000000	-1.000000	21.493	116,220
MASSACHUSETTS	21.468	-1.000000	-1.000000	21.468	301,117
KANSAS	21.263	-1.000000	-1.000000	21.263	113,350
NEW MEXICO	20.667	-1.000000	-1.000000	20.667	46,731
CONNECTICUT	19.871	-1.000000	-1.000000	19.871	188,198
PENNSYLVANIA	16.176	-1.000000	-1.000000	16.176	799,462
NEW YORK	15.012	-1.000000	-1.000000	15.012	866,267
NORTH DAKOTA	10.019	-1.000000	-1.000000	10.019	38,024



TABLE 4B

CALCULATION OF MPU ADJUSTMENTS  
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	148.579	0.462703	0.750350	112.162	930
DIST. OF COLUMBIA	133.545	0.462703	0.757402	102.055	19,696
MONTANA	110.004	0.462703	0.757075	86.774	18,825
PUERTO RICO	107.687	0.462703	0.762165	85.118	32,369
ARIZONA	92.887	0.462703	0.777454	75.189	73,048
INDIANA	88.196	0.462703	0.793469	71.856	115,659
CONNECTICUT	88.093	0.462703	0.770548	72.261	54,673
IDAHO	87.121	0.462703	0.762195	71.804	32,449
NEW JERSEY	85.321	0.462703	0.806959	69.776	151,552
OHIO	82.010	0.462703	0.837077	67.168	231,690
HAWAII	80.597	0.462703	0.760576	67.608	28,140
ALABAMA	74.531	0.462703	0.772085	63.513	58,763
COLORADO	73.310	0.462703	0.785406	62.545	94,206
ARKANSAS	71.038	0.462703	0.761834	61.397	31,488
NORTH CAROLINA	70.550	0.462703	0.784274	60.803	91,194
CALIFORNIA	69.624	0.462703	1.000000	57.624	665,186
VIRGINIA	67.170	0.462703	0.779007	58.706	77,180
ILLINOIS	64.802	0.462703	0.826673	56.726	204,007
KENTUCKY	63.977	0.462703	0.770607	56.743	54,830
FLORIDA	62.961	0.462703	0.820619	55.643	187,899
WASHINGTON	62.441	0.462703	0.811026	55.404	162,374
MAINE	62.246	0.462703	0.757575	55.741	20,154
DELAWARE	61.142	0.462703	0.755480	55.041	14,580
WEST VIRGINIA	60.823	0.462703	0.758109	54.813	21,577
NEW YORK	60.038	0.462703	0.881105	53.373	348,837
NEBRASKA	59.966	0.462703	0.771323	54.157	56,735
VERMONT	58.104	0.462703	0.753307	53.080	8,799
MISSOURI	56.653	0.462703	0.801385	51.846	136,722
MASSACHUSETTS	56.227	0.462703	0.798113	51.597	128,016
TENNESSEE	54.373	0.462703	0.793290	50.451	115,184
MARYLAND	51.973	0.462703	0.788260	48.952	101,801
OREGON	51.548	0.462703	0.780549	48.710	81,282
NEVADA	50.692	0.462703	0.776334	48.176	70,067
SOUTH DAKOTA	49.952	0.462703	0.753159	47.769	8,404
WISCONSIN	49.919	0.462703	0.825884	47.538	201,907
GEORGIA	49.538	0.462703	0.790492	47.399	107,738
NEW HAMPSHIRE	48.671	0.462703	0.758181	46.923	21,767
KANSAS	48.093	0.462703	0.774055	46.516	64,004
PENNSYLVANIA	46.389	0.462703	0.832017	45.350	218,227
UTAH	46.016	0.462703	0.774685	45.182	65,681
ALASKA	44.452	0.462703	0.767684	44.181	47,053
LOUISIANA	44.225	0.462703	0.783468	44.031	89,050
MISSISSIPPI	43.959	0.462703	0.773781	43.862	63,274
NEW MEXICO	43.689	-1.000000	-1.000000	43.689	34,942
IOWA	42.153	-1.000000	-1.000000	42.153	50,127
OKLAHOMA	40.860	-1.000000	-1.000000	40.860	61,428
SOUTH CAROLINA	37.474	-1.000000	-1.000000	37.474	60,256
RHODE ISLAND	36.670	-1.000000	-1.000000	36.670	18,095
WYOMING	35.552	-1.000000	-1.000000	35.552	19,550
TEXAS	31.082	-1.000000	-1.000000	31.082	518,846
MINNESOTA	29.970	-1.000000	-1.000000	29.970	123,927
NORTH DAKOTA	27.219	-1.000000	-1.000000	27.219	23,271
MICHIGAN	26.698	-1.000000	-1.000000	26.698	376,541

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS  
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WASHINGTON	628.769	0.455742	0.776952	468.580	17,041
MONTANA	509.824	0.455742	0.751574	395.609	995
VERMONT	480.460	0.455742	0.751691	376.287	1,069
OHIO	449.184	0.455742	0.774360	352.907	15,402
NEW YORK	436.929	0.455742	0.795629	342.451	28,850
WYOMING	372.313	0.455742	0.752339	305.130	1,479
NEVADA	363.973	0.455742	0.761973	298.826	7,570
WEST VIRGINIA	357.436	0.455742	0.755662	295.080	3,580
ALABAMA	354.910	0.455742	0.766373	292.553	10,352
GEORGIA	330.388	0.455742	0.788365	275.052	24,257
NORTH CAROLINA	308.121	0.455742	0.776156	261.518	16,538
MICHIGAN	305.470	0.455742	0.792355	258.852	26,780
NEW HAMPSHIRE	302.217	0.455742	0.753024	259.029	1,912
IDAHO	300.956	0.455742	0.754596	258.112	2,906
UTAH	298.519	0.455742	0.760291	256.196	6,507
WISCONSIN	286.176	0.455742	0.771559	247.566	13,631
INDIANA	282.719	0.455742	0.768040	245.495	11,406
VIRGINIA	281.004	0.455742	0.770790	244.249	13,145
DELAWARE	274.925	0.455742	0.754637	241.031	2,932
ARKANSAS	271.057	0.455742	0.764021	238.088	8,865
MAINE	263.297	0.455742	0.755963	233.350	3,770
KENTUCKY	262.522	0.455742	0.770244	232.281	12,800
MISSOURI	261.661	0.455742	0.773925	231.579	15,127
KANSAS	260.546	0.455742	0.763791	231.246	8,720
FLORIDA	257.847	0.455742	0.825696	227.188	47,861
MASSACHUSETTS	255.783	0.455742	0.776718	227.673	16,893
MISSISSIPPI	251.646	0.455742	0.768606	225.279	11,764
MARYLAND	246.514	0.455742	0.780718	221.557	19,422
PUERTO RICO	245.408	0.455742	0.757171	221.586	4,534
CALIFORNIA	232.650	0.455742	1.000000	207.002	158,069
COLORADO	228.230	0.455742	0.774424	209.928	15,443
MINNESOTA	216.745	0.455742	0.771310	202.553	13,474
PENNSYLVANIA	213.927	0.455742	0.829257	199.734	50,112
VIRGIN ISLANDS	209.483	0.455742	0.750142	198.164	90
IOWA	204.551	0.455742	0.768482	194.682	11,686
SOUTH CAROLINA	199.151	0.455742	0.766052	191.199	10,149
NEW JERSEY	197.412	0.455742	0.798934	189.752	30,940
NEW MEXICO	195.099	0.455742	0.764011	188.579	8,859
CONNECTICUT	193.638	0.455742	0.769226	187.585	12,156
LOUISIANA	192.606	0.455742	0.777053	186.857	17,105
TEXAS	185.274	0.455742	0.888266	181.671	87,422
HAWAII	182.448	0.455742	0.754613	180.359	2,917
OREGON	180.132	0.455742	0.769642	178.813	12,419
NEBRASKA	176.373	-1.000000	-1.000000	176.373	3,351
TENNESSEE	176.136	-1.000000	-1.000000	176.136	15,448
SOUTH DAKOTA	171.572	-1.000000	-1.000000	171.572	740
RHODE ISLAND	170.524	-1.000000	-1.000000	170.524	3,648
ARIZONA	154.308	-1.000000	-1.000000	154.308	20,344
NORTH DAKOTA	147.952	-1.000000	-1.000000	147.952	3,330
ALASKA	145.309	-1.000000	-1.000000	145.309	1,465
OKLAHOMA	138.323	-1.000000	-1.000000	138.323	10,641
ILLINOIS	117.560	-1.000000	-1.000000	117.560	44,566
DIST. OF COLUMBIA	60.704	-1.000000	-1.000000	60.704	1,518

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS  
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	14.799	0.421099	0.750823	10.583	22,476
SOUTH DAKOTA	8.344	0.421099	0.753339	6.161	91,135
MISSISSIPPI	6.169	0.421099	0.765887	4.651	433,634
PUERTO RICO	5.279	0.421099	0.786294	4.015	990,648
NEW HAMPSHIRE	4.859	0.421099	0.756041	3.778	164,877
KANSAS	4.802	0.421099	0.769846	3.720	541,696
WASHINGTON	4.064	0.421099	0.832228	3.152	2,244,410
NORTH CAROLINA	3.964	0.421099	0.786825	3.135	1,005,149
HAWAII	3.946	0.421099	0.763129	3.148	358,345
MAINE	3.597	0.421099	0.760831	2.913	295,626
VIRGINIA	3.485	0.421099	0.793252	2.810	1,180,571
VERMONT	3.467	0.421099	0.757457	2.828	203,540
MISSOURI	3.435	0.421099	0.793816	2.776	1,195,968
DELAWARE	3.411	0.421099	0.759766	2.788	266,551
TENNESSEE	3.347	0.421099	0.775151	2.732	686,505
FLORIDA	3.181	0.421099	0.814371	2.592	1,757,015
UTAH	3.142	0.421099	0.766036	2.600	437,706
OREGON	3.022	0.421099	0.797517	2.498	1,296,968
OKLAHOMA	2.959	0.421099	0.777796	2.469	758,702
ARIZONA	2.871	0.421099	0.791546	2.402	1,133,992
ALABAMA	2.803	0.421099	0.780050	2.363	820,228
LOUISIANA	2.801	0.421099	0.777293	2.363	744,969
GEORGIA	2.607	0.421099	0.797334	2.223	1,291,993
WEST VIRGINIA	2.565	0.421099	0.770227	2.208	552,096
OHIO	2.557	0.421099	0.846562	2.167	2,635,664
MONTANA	2.529	0.421099	0.762747	2.187	347,928
MICHIGAN	2.467	0.421099	0.846617	2.109	2,637,161
SOUTH CAROLINA	2.454	0.421099	0.774041	2.131	656,191
IOWA	2.365	0.421099	0.787115	2.066	1,013,061
MARYLAND	2.134	0.421099	0.804042	1.907	1,475,065
WISCONSIN	2.086	0.421099	0.809712	1.874	1,629,847
MINNESOTA	2.046	0.421099	0.823812	1.844	2,014,705
IDAHO	2.002	0.421099	0.762594	1.829	343,761
INDIANA	1.898	0.421099	0.788946	1.753	1,063,043
NEBRASKA	1.898	0.421099	0.759186	1.759	250,735
TEXAS	1.793	0.421099	1.000000	1.654	6,823,754
MASSACHUSETTS	1.791	0.421099	0.863247	1.672	3,091,072
PENNSYLVANIA	1.759	0.421099	0.952872	1.640	5,537,402
ALASKA	1.732	0.421099	0.766715	1.645	456,236
WYOMING	1.660	0.421099	0.756807	1.597	185,801
KENTUCKY	1.600	0.421099	0.782518	1.555	887,584
NEVADA	1.526	0.421099	0.783246	1.505	907,446
RHODE ISLAND	1.467	0.421099	0.765621	1.466	426,381
NORTH DAKOTA	1.463	-1.000000	-1.000000	1.463	259,392
NEW JERSEY	1.424	-1.000000	-1.000000	1.424	4,626,606
NEW MEXICO	1.353	-1.000000	-1.000000	1.353	484,589
NEW YORK	1.313	-1.000000	-1.000000	1.313	6,938,279
ARKANSAS	1.251	-1.000000	-1.000000	1.251	602,863
CALIFORNIA	1.174	-1.000000	-1.000000	1.174	16,440,976
CONNECTICUT	1.140	-1.000000	-1.000000	1.140	1,772,143
ILLINOIS	1.017	-1.000000	-1.000000	1.017	4,899,488
COLORADO	0.628	-1.000000	-1.000000	0.628	1,129,775
DIST. OF COLUMBIA	0.595	-1.000000	-1.000000	0.595	388,252

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS  
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.480	0.161857	0.751229	0.425	498,730
VERMONT	0.398	0.161857	0.753565	0.353	1,446,417
CALIFORNIA	0.377	0.161857	1.000000	0.321	101,426,646
HAWAII	0.254	0.161857	0.757196	0.227	2,919,336
NEBRASKA	0.210	0.161857	0.761191	0.188	4,540,110
COLORADO	0.185	0.161857	0.779945	0.166	12,148,909
ALASKA	0.179	0.161857	0.753740	0.161	1,517,460
MONTANA	0.158	0.161857	0.755341	0.142	2,166,863
WYOMING	0.149	0.161857	0.753179	0.135	1,289,592
WEST VIRGINIA	0.143	0.161857	0.757766	0.129	3,150,566
VIRGINIA	0.141	0.161857	0.793016	0.127	17,451,826
SOUTH CAROLINA	0.124	0.161857	0.775873	0.112	10,496,800
ARIZONA	0.122	0.161857	0.782464	0.110	13,170,921
INDIANA	0.120	0.161857	0.785159	0.109	14,264,197
KANSAS	0.119	0.161857	0.765445	0.108	6,265,947
DIST. OF COLUMBIA	0.111	0.161857	0.756872	0.101	2,787,962
MARYLAND	0.109	0.161857	0.779874	0.099	12,120,116
IOWA	0.106	0.161857	0.768078	0.097	7,334,566
MAINE	0.105	0.161857	0.757308	0.096	2,964,863
ARKANSAS	0.104	0.161857	0.764467	0.095	5,869,192
OREGON	0.104	0.161857	0.771850	0.095	8,864,749
NEW MEXICO	0.102	0.161857	0.759265	0.093	3,758,864
MISSOURI	0.100	0.161857	0.781442	0.091	12,756,241
MISSISSIPPI	0.084	0.161857	0.763307	0.077	5,398,588
TEXAS	0.079	0.161857	0.889612	0.072	56,641,473
ILLINOIS	0.074	0.161857	0.818745	0.068	27,890,263
LOUISIANA	0.067	0.161857	0.771542	0.063	8,739,804
MASSACHUSETTS	0.066	0.161857	0.790934	0.062	16,607,140
FLORIDA	0.065	0.161857	0.849133	0.060	40,219,052
IDAHO	0.063	0.161857	0.758207	0.059	3,329,673
NEVADA	0.063	0.161857	0.765584	0.059	6,322,684
UTAH	0.060	0.161857	0.766516	0.056	6,700,468
OHIO	0.057	0.161857	0.817824	0.054	27,516,523
SOUTH DAKOTA	0.057	0.161857	0.754812	0.054	1,952,175
WISCONSIN	0.056	0.161857	0.783170	0.053	13,457,159
MICHIGAN	0.055	0.161857	0.799750	0.052	20,183,982
OKLAHOMA	0.048	0.161857	0.768130	0.046	7,355,398
DELAWARE	0.046	0.161857	0.755318	0.044	2,157,408
MINNESOTA	0.040	0.161857	0.782739	0.039	13,282,267
NORTH CAROLINA	0.038	0.161857	0.799795	0.038	20,202,132
TENNESSEE	0.036	0.161857	0.785312	0.036	14,326,422
NORTH DAKOTA	0.031	0.161857	0.754864	0.031	1,973,459
NEW HAMPSHIRE	0.031	0.161857	0.757627	0.031	3,094,190
RHODE ISLAND	0.031	-1.000000	-1.000000	0.031	2,287,082
GEORGIA	0.030	-1.000000	-1.000000	0.030	18,966,360
ALABAMA	0.027	-1.000000	-1.000000	0.027	8,644,960
KENTUCKY	0.027	-1.000000	-1.000000	0.027	8,838,570
PUERTO RICO	0.021	-1.000000	-1.000000	0.021	3,388,457
PENNSYLVANIA	0.020	-1.000000	-1.000000	0.020	27,473,368
CONNECTICUT	0.018	-1.000000	-1.000000	0.018	7,756,745
WASHINGTON	0.018	-1.000000	-1.000000	0.018	15,557,616
NEW YORK	0.007	-1.000000	-1.000000	0.007	44,352,191
NEW JERSEY	0.006	-1.000000	-1.000000	0.006	18,817,518

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS  
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	133.634	0.827161	0.752823	80.251	3,587
UTAH	96.861	0.827161	0.811925	63.983	78,692
ALASKA	92.512	0.827161	0.764320	64.311	18,197
WYOMING	88.814	0.827161	0.767981	62.827	22,850
DIST. OF COLUMBIA	84.311	0.827161	0.776496	60.929	33,670
SOUTH DAKOTA	83.479	0.827161	0.771826	60.768	27,736
MARYLAND	76.795	0.827161	0.866235	56.096	147,708
WEST VIRGINIA	75.583	0.827161	0.778411	57.763	36,104
ARIZONA	74.066	0.827161	0.853558	55.596	131,598
NEVADA	73.757	0.827161	0.803933	56.567	68,537
HAWAII	73.548	0.827161	0.775196	57.106	32,019
OHIO	72.259	0.827161	0.926505	53.596	224,297
NORTH DAKOTA	72.054	0.827161	0.770052	56.673	25,482
MAINE	70.850	0.827161	0.786139	55.930	45,924
COLORADO	70.773	0.827161	0.883415	54.063	169,540
ALABAMA	70.498	0.827161	0.819462	55.185	88,270
MONTANA	70.349	0.827161	0.781804	55.836	40,416
KENTUCKY	69.938	0.827161	0.823340	54.933	93,198
DELAWARE	69.043	0.827161	0.772528	55.536	28,628
SOUTH CAROLINA	68.972	0.827161	0.837551	54.378	111,257
IDAHO	68.769	0.827161	0.791155	55.116	52,298
PUERTO RICO	68.334	0.827161	0.789343	54.996	49,996
VERMONT	67.478	0.827161	0.767914	55.046	22,765
NORTH CAROLINA	65.899	0.827161	0.920340	52.201	216,463
LOUISIANA	65.241	0.827161	0.828804	53.357	100,142
TENNESSEE	62.621	0.827161	0.846308	52.320	122,385
NEW MEXICO	59.559	0.827161	0.787251	51.971	47,338
PENNSYLVANIA	57.905	0.827161	0.989810	49.718	304,744
GEORGIA	57.104	0.827161	0.933707	50.000	233,450
INDIANA	57.051	0.827161	0.851874	50.607	129,459
OREGON	56.682	0.827161	0.850018	50.512	127,100
NEW HAMPSHIRE	56.586	0.827161	0.783058	50.964	42,009
KANSAS	54.743	0.827161	0.808721	50.169	74,621
CONNECTICUT	54.336	0.827161	0.830527	49.919	102,332
MISSISSIPPI	52.717	0.827161	0.793950	49.558	55,850
OKLAHOMA	52.140	0.827161	0.820083	49.268	89,059
MISSOURI	52.062	0.827161	0.872566	49.062	155,754
WISCONSIN	51.928	0.827161	0.861958	49.060	142,273
NEBRASKA	51.677	0.827161	0.795731	49.195	58,114
IOWA	50.021	0.827161	0.811741	48.601	78,459
MICHIGAN	49.314	0.827161	0.919239	48.243	215,064
ILLINOIS	48.868	0.827161	1.000000	48.072	317,693
WASHINGTON	48.772	0.827161	0.934310	48.103	234,216
ARKANSAS	47.906	-1.000000	-1.000000	47.906	69,665
NEW YORK	47.148	-1.000000	-1.000000	47.148	528,646
NEW JERSEY	46.796	-1.000000	-1.000000	46.796	235,069
TEXAS	43.285	-1.000000	-1.000000	43.285	535,477
MINNESOTA	42.031	-1.000000	-1.000000	42.031	131,828
VIRGINIA	40.281	-1.000000	-1.000000	40.281	219,188
FLORIDA	35.246	-1.000000	-1.000000	35.246	534,338
RHODE ISLAND	34.274	-1.000000	-1.000000	34.274	34,274
MASSACHUSETTS	22.557	-1.000000	-1.000000	22.557	219,227
CALIFORNIA	8.714	-1.000000	-1.000000	8.714	1,363,994

TABLE 5A

PERCENT DECREASE FROM STATE MPU  
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
PUERTO RICO	101.892	78.607	-22.85
ARKANSAS	82.230	64.669	-21.36
COLORADO	70.156	56.098	-20.04
VIRGINIA	66.449	53.379	-19.67
VIRGIN ISLANDS	60.313	49.328	-18.21
NEBRASKA	57.868	47.524	-17.88
DIST. OF COLUMBIA	57.418	47.224	-17.75
WASHINGTON	56.244	45.953	-18.30
NORTH CAROLINA	55.860	45.911	-17.81
GEORGIA	54.597	44.825	-17.90
SOUTH DAKOTA	52.667	43.879	-16.69
MISSISSIPPI	50.123	42.009	-16.19
MONTANA	48.386	40.796	-15.69
SOUTH CAROLINA	47.476	40.055	-15.63
NEW HAMPSHIRE	46.829	39.714	-15.19
DELAWARE	43.632	37.439	-14.19
TENNESSEE	43.247	37.072	-14.28
FLORIDA	43.219	36.858	-14.72
UTAH	41.620	35.988	-13.53
INDIANA	40.491	35.117	-13.27
WYOMING	40.110	34.946	-12.87
MAINE	39.931	34.808	-12.83
ALABAMA	38.488	33.713	-12.41
ALASKA	37.485	33.055	-11.82
IDAHO	36.975	32.696	-11.57
OKLAHOMA	36.261	32.178	-11.26
WEST VIRGINIA	34.866	31.206	-10.50
CALIFORNIA	33.177	28.988	-12.63
NEW JERSEY	32.554	29.363	-9.80
MARYLAND	31.768	28.957	-8.85
OREGON	30.872	28.316	-8.28
MINNESOTA	30.547	28.091	-8.04
MICHIGAN	29.869	27.540	-7.80
KENTUCKY	29.223	27.175	-7.01
WISCONSIN	28.970	26.955	-6.96
OHIO	28.733	26.773	-6.82
TEXAS	28.549	26.518	-7.11
LOUISIANA	26.222	25.072	-4.39
ARIZONA	25.818	24.772	-4.05
HAWAII	25.345	24.457	-3.50
ILLINOIS	25.196	24.296	-3.57
VERMONT	24.863	24.119	-2.99
MISSOURI	24.769	24.032	-2.98
IOWA	22.301	22.301	0.00
RHODE ISLAND	21.997	21.997	0.00
NEVADA	21.493	21.493	0.00
MASSACHUSETTS	21.468	21.468	0.00
KANSAS	21.263	21.263	0.00
NEW MEXICO	20.667	20.667	0.00
CONNECTICUT	19.871	19.871	0.00
PENNSYLVANIA	16.176	16.176	0.00
NEW YORK	15.012	15.012	0.00
NORTH DAKOTA	10.019	10.019	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU  
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	148.579	112.162	-24.51
DIST. OF COLUMBIA	133.545	102.055	-23.58
MONTANA	110.004	86.774	-21.12
PUERTO RICO	107.687	85.118	-20.96
ARIZONA	92.887	75.189	-19.05
INDIANA	88.196	71.856	-18.53
CONNECTICUT	88.093	72.261	-17.97
IDAHO	87.121	71.804	-17.58
NEW JERSEY	85.321	69.776	-18.22
OHIO	82.010	67.168	-18.10
HAWAII	80.597	67.608	-16.12
ALABAMA	74.531	63.513	-14.78
COLORADO	73.310	62.545	-14.68
ARKANSAS	71.038	61.397	-13.57
NORTH CAROLINA	70.550	60.803	-13.82
CALIFORNIA	69.624	57.624	-17.24
VIRGINIA	67.170	58.706	-12.60
ILLINOIS	64.802	56.726	-12.46
KENTUCKY	63.977	56.743	-11.31
FLORIDA	62.961	55.643	-11.62
WASHINGTON	62.441	55.404	-11.27
MAINE	62.246	55.741	-10.45
DELAWARE	61.142	55.041	-9.98
WEST VIRGINIA	60.823	54.813	-9.88
NEW YORK	60.038	53.373	-11.10
NEBRASKA	59.966	54.157	-9.69
VERMONT	58.104	53.080	-8.65
MISSOURI	56.653	51.846	-8.48
MASSACHUSETTS	56.227	51.597	-8.23
TENNESSEE	54.373	50.451	-7.21
MARYLAND	51.973	48.952	-5.81
OREGON	51.548	48.710	-5.51
NEVADA	50.692	48.176	-4.96
SOUTH DAKOTA	49.952	47.769	-4.37
WISCONSIN	49.919	47.538	-4.77
GEORGIA	49.538	47.399	-4.32
NEW HAMPSHIRE	48.671	46.923	-3.59
KANSAS	48.093	46.516	-3.28
PENNSYLVANIA	46.389	45.350	-2.24
UTAH	46.016	45.182	-1.81
ALASKA	44.452	44.181	-0.61
LOUISIANA	44.225	44.031	-0.44
MISSISSIPPI	43.959	43.862	-0.22
NEW MEXICO	43.689	43.689	0.00
IOWA	42.153	42.153	0.00
OKLAHOMA	40.860	40.860	0.00
SOUTH CAROLINA	37.474	37.474	0.00
RHODE ISLAND	36.670	36.670	0.00
WYOMING	35.552	35.552	0.00
TEXAS	31.082	31.082	0.00
MINNESOTA	29.970	29.970	0.00
NORTH DAKOTA	27.219	27.219	0.00
MICHIGAN	26.698	26.698	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU  
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
WASHINGTON	628.769	468.580	-25.48
MONTANA	509.824	395.609	-22.40
VERMONT	480.460	376.287	-21.68
OHIO	449.184	352.907	-21.43
NEW YORK	436.929	342.451	-21.62
WYOMING	372.313	305.130	-18.04
NEVADA	363.973	298.826	-17.90
WEST VIRGINIA	357.436	295.080	-17.45
ALABAMA	354.910	292.553	-17.57
GEORGIA	330.388	275.052	-16.75
NORTH CAROLINA	308.121	261.518	-15.12
MICHIGAN	305.470	258.852	-15.26
NEW HAMPSHIRE	302.217	259.029	-14.29
IDAHO	300.956	258.112	-14.24
UTAH	298.519	256.196	-14.18
WISCONSIN	286.176	247.566	-13.49
INDIANA	282.719	245.495	-13.17
VIRGINIA	281.004	244.249	-13.08
DELAWARE	274.925	241.031	-12.33
ARKANSAS	271.057	238.088	-12.16
MAINE	263.297	233.350	-11.37
KENTUCKY	262.522	232.281	-11.52
MISSOURI	261.661	231.579	-11.50
KANSAS	260.546	231.246	-11.25
FLORIDA	257.847	227.188	-11.89
MASSACHUSETTS	255.783	227.673	-10.99
MISSISSIPPI	251.646	225.279	-10.48
MARYLAND	246.514	221.557	-10.12
PUERTO RICO	245.408	221.586	-9.71
CALIFORNIA	232.650	207.002	-11.02
COLORADO	228.230	209.928	-8.02
MINNESOTA	216.745	202.553	-6.55
PENNSYLVANIA	213.927	199.734	-6.63
VIRGIN ISLANDS	209.483	198.164	-5.40
IOWA	204.551	194.682	-4.82
SOUTH CAROLINA	199.151	191.199	-3.99
NEW JERSEY	197.412	189.752	-3.88
NEW MEXICO	195.099	188.579	-3.34
CONNECTICUT	193.638	187.585	-3.13
LOUISIANA	192.606	186.857	-2.98
TEXAS	185.274	181.671	-1.94
HAWAII	182.448	180.359	-1.14
OREGON	180.132	178.813	-0.73
NEBRASKA	176.373	176.373	0.00
TENNESSEE	176.136	176.136	0.00
SOUTH DAKOTA	171.572	171.572	0.00
RHODE ISLAND	170.524	170.524	0.00
ARIZONA	154.308	154.308	0.00
NORTH DAKOTA	147.952	147.952	0.00
ALASKA	145.309	145.309	0.00
OKLAHOMA	138.323	138.323	0.00
ILLINOIS	117.560	117.560	0.00
DIST. OF COLUMBIA	60.704	60.704	0.00



TABLE 5D

PERCENT DECREASE FROM STATE MPU  
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	14.799	10.583	-28.49
SOUTH DAKOTA	8.344	6.161	-26.16
MISSISSIPPI	6.169	4.651	-24.61
PUERTO RICO	5.279	4.015	-23.94
NEW HAMPSHIRE	4.859	3.778	-22.25
KANSAS	4.802	3.720	-22.53
WASHINGTON	4.064	3.152	-22.44
NORTH CAROLINA	3.964	3.135	-20.91
HAWAII	3.946	3.148	-20.22
MAINE	3.597	2.913	-19.02
VIRGINIA	3.485	2.810	-19.37
VERMONT	3.467	2.828	-18.43
MISSOURI	3.435	2.776	-19.18
DELAWARE	3.411	2.788	-18.26
TENNESSEE	3.347	2.732	-18.37
FLORIDA	3.181	2.592	-18.52
UTAH	3.142	2.600	-17.25
OREGON	3.022	2.498	-17.34
OKLAHOMA	2.959	2.469	-16.56
ARIZONA	2.871	2.402	-16.34
ALABAMA	2.803	2.363	-15.70
LOUISIANA	2.801	2.363	-15.64
GEORGIA	2.607	2.223	-14.73
WEST VIRGINIA	2.565	2.208	-13.92
OHIO	2.557	2.167	-15.25
MONTANA	2.529	2.187	-13.52
MICHIGAN	2.467	2.109	-14.51
SOUTH CAROLINA	2.454	2.131	-13.16
IOWA	2.365	2.066	-12.64
MARYLAND	2.134	1.907	-10.64
WISCONSIN	2.086	1.874	-10.16
MINNESOTA	2.046	1.844	-9.87
IDAHO	2.002	1.829	-8.64
INDIANA	1.898	1.753	-7.64
NEBRASKA	1.898	1.759	-7.32
TEXAS	1.793	1.654	-7.75
MASSACHUSETTS	1.791	1.672	-6.64
PENNSYLVANIA	1.759	1.640	-6.77
ALASKA	1.732	1.645	-5.02
WYOMING	1.660	1.597	-3.80
KENTUCKY	1.600	1.555	-2.81
NEVADA	1.526	1.505	-1.38
RHODE ISLAND	1.467	1.466	-0.07
NORTH DAKOTA	1.463	1.463	0.00
NEW JERSEY	1.424	1.424	0.00
NEW MEXICO	1.353	1.353	0.00
NEW YORK	1.313	1.313	0.00
ARKANSAS	1.251	1.251	0.00
CALIFORNIA	1.174	1.174	0.00
CONNECTICUT	1.140	1.140	0.00
ILLINOIS	1.017	1.017	0.00
COLORADO	0.628	0.628	0.00
DIST. OF COLUMBIA	0.595	0.595	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU  
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.480	0.425	-11.46
VERMONT	0.398	0.353	-11.31
CALIFORNIA	0.377	0.321	-14.85
HAWAII	0.254	0.227	-10.63
NEBRASKA	0.210	0.188	-10.48
COLORADO	0.185	0.166	-10.27
ALASKA	0.179	0.161	-10.06
MONTANA	0.158	0.142	-10.13
WYOMING	0.149	0.135	-9.40
WEST VIRGINIA	0.143	0.129	-9.79
VIRGINIA	0.141	0.127	-9.93
SOUTH CAROLINA	0.124	0.112	-9.68
ARIZONA	0.122	0.110	-9.84
INDIANA	0.120	0.109	-9.17
KANSAS	0.119	0.108	-9.24
DIST. OF COLUMBIA	0.111	0.101	-9.01
MARYLAND	0.109	0.099	-9.17
IOWA	0.106	0.097	-8.49
MAINE	0.105	0.096	-8.57
ARKANSAS	0.104	0.095	-8.65
OREGON	0.104	0.095	-8.65
NEW MEXICO	0.102	0.093	-8.82
MISSOURI	0.100	0.091	-9.00
MISSISSIPPI	0.084	0.077	-8.33
TEXAS	0.079	0.072	-8.86
ILLINOIS	0.074	0.068	-8.11
LOUISIANA	0.067	0.063	-5.97
MASSACHUSETTS	0.066	0.062	-6.06
FLORIDA	0.065	0.060	-7.69
IDAHO	0.063	0.059	-6.35
NEVADA	0.063	0.059	-6.35
UTAH	0.060	0.056	-6.67
OHIO	0.057	0.054	-5.26
SOUTH DAKOTA	0.057	0.054	-5.26
WISCONSIN	0.056	0.053	-5.36
MICHIGAN	0.055	0.052	-5.45
OKLAHOMA	0.048	0.046	-4.17
DELAWARE	0.046	0.044	-4.35
MINNESOTA	0.040	0.039	-2.50
NORTH CAROLINA	0.038	0.038	0.00
TENNESSEE	0.036	0.036	0.00
NORTH DAKOTA	0.031	0.031	0.00
NEW HAMPSHIRE	0.031	0.031	0.00
RHODE ISLAND	0.031	0.031	0.00
GEORGIA	0.030	0.030	0.00
ALABAMA	0.027	0.027	0.00
KENTUCKY	0.027	0.027	0.00
PUERTO RICO	0.021	0.021	0.00
PENNSYLVANIA	0.020	0.020	0.00
CONNECTICUT	0.018	0.018	0.00
WASHINGTON	0.018	0.018	0.00
NEW YORK	0.007	0.007	0.00
NEW JERSEY	0.006	0.006	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU  
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	133.634	80.251	-39.95
UTAH	96.861	63.983	-33.94
ALASKA	92.512	64.311	-30.48
WYOMING	88.814	62.827	-29.26
DIST. OF COLUMBIA	84.311	60.929	-27.73
SOUTH DAKOTA	83.479	60.768	-27.21
MARYLAND	76.795	56.096	-26.95
WEST VIRGINIA	75.583	57.763	-23.58
ARIZONA	74.066	55.596	-24.94
NEVADA	73.757	56.567	-23.31
HAWAII	73.548	57.106	-22.36
OHIO	72.259	53.596	-25.83
NORTH DAKOTA	72.054	56.673	-21.35
MAINE	70.850	55.930	-21.06
COLORADO	70.773	54.063	-23.61
ALABAMA	70.498	55.185	-21.72
MONTANA	70.349	55.836	-20.63
KENTUCKY	69.938	54.933	-21.45
DELAWARE	69.043	55.536	-19.56
SOUTH CAROLINA	68.972	54.378	-21.16
IDAHO	68.769	55.116	-19.85
PUERTO RICO	68.334	54.996	-19.52
VERMONT	67.478	55.046	-18.42
NORTH CAROLINA	65.899	52.201	-20.79
LOUISIANA	65.241	53.357	-18.22
TENNESSEE	62.621	52.320	-16.45
NEW MEXICO	59.559	51.971	-12.74
PENNSYLVANIA	57.905	49.718	-14.14
GEORGIA	57.104	50.000	-12.44
INDIANA	57.051	50.607	-11.30
OREGON	56.682	50.512	-10.89
NEW HAMPSHIRE	56.586	50.964	-9.94
KANSAS	54.743	50.169	-8.36
CONNECTICUT	54.336	49.919	-8.13
MISSISSIPPI	52.717	49.558	-5.99
OKLAHOMA	52.140	49.268	-5.51
MISSOURI	52.062	49.062	-5.76
WISCONSIN	51.928	49.060	-5.52
NEBRASKA	51.677	49.195	-4.80
IOWA	50.021	48.601	-2.84
MICHIGAN	49.314	48.243	-2.17
ILLINOIS	48.868	48.072	-1.63
WASHINGTON	48.772	48.103	-1.37
ARKANSAS	47.906	47.906	0.00
NEW YORK	47.148	47.148	0.00
NEW JERSEY	46.796	46.796	0.00
TEXAS	43.285	43.285	0.00
MINNESOTA	42.031	42.031	0.00
VIRGINIA	40.281	40.281	0.00
FLORIDA	35.246	35.246	0.00
RHODE ISLAND	34.274	34.274	0.00
MASSACHUSETTS	22.557	22.557	0.00
CALIFORNIA	8.714	8.714	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS  
AND COMPARISON TO FY 2018

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		FY 2019 SUPPORT	PRIOR YEAR SUPPORT
		OPERATING POSITIONS			
CONNECTICUT	186.8	0.09797		18.3	10.7
MAINE	111.5	0.16143		18.0	15.2
MASSACHUSETTS	334.9	0.17020		57.0	75.5
NEW HAMPSHIRE	70.5	0.21277		15.0	15.6
NEW JERSEY	616.7	0.29723		103.3	170.4
NEW YORK	894.1	0.19640		175.6	182.7
PUERTO RICO	434.2	0.14786		64.2	0.0
RHODE ISLAND	79.2	0.09722		7.7	9.3
VERMONT	56.0	0.17857		10.0	8.5
VIRGIN ISLANDS	13.4	0.32090		4.3	4.9
REGION 1	2,797.3	0.19783		553.4	492.8
DELAWARE	72.7	0.20770		15.1	15.0
DIST. OF COLUMBIA	89.7	0.12152		10.9	10.8
MARYLAND	315.6	0.21705		68.5	70.2
PENNSYLVANIA	685.6	0.28807		197.5	315.4
VIRGINIA	317.8	0.18565		59.0	66.1
WEST VIRGINIA	98.6	0.22312		22.0	23.9
REGION 2	1,580.0	0.23608		373.0	509.4
ALABAMA	219.0	0.10411		22.8	23.2
FLORIDA	737.3	0.09209		67.9	71.5
GEORGIA	424.0	0.16769		71.1	74.0
KENTUCKY	185.0	0.10486		19.4	21.0
MISSISSIPPI	166.7	0.10378		17.3	18.5
NORTH CAROLINA	428.6	0.12832		55.0	52.4
SOUTH CAROLINA	273.7	0.12605		34.5	35.7
TENNESSEE	300.5	0.08120		24.4	22.4
REGION 3	2,734.8	0.11423		312.4	318.7
ARKANSAS	168.4	0.29394		49.5	44.2
COLORADO	302.6	0.08956		27.1	26.3
LOUISIANA	197.0	0.13807		27.2	25.5
MONTANA	80.0	0.09875		7.9	10.1
NEW MEXICO	113.6	0.12236		13.9	38.2
NORTH DAKOTA	38.0	0.39474		15.0	13.3
OKLAHOMA	138.8	0.17651		24.5	26.6
SOUTH DAKOTA	46.3	0.06911		3.2	4.2
TEXAS	1,103.9	0.15038		166.0	186.1
UTAH	163.0	0.29018		47.3	43.5
WYOMING	49.2	0.06504		3.2	8.0
REGION 4	2,400.8	0.16028		384.8	426.0
ILLINOIS	597.3	0.17596		105.1	100.8
INDIANA	320.0	0.02063		6.6	16.1
IOWA	193.2	0.09834		19.0	25.4
KANSAS	165.9	0.29054		48.2	50.9
MICHIGAN	535.5	0.09281		49.7	44.7
MINNESOTA	241.8	0.14351		34.7	36.8
MISSOURI	307.6	0.22107		68.0	87.5
NEBRASKA	119.6	0.26087		31.2	32.2
OHIO	599.9	0.03667		22.0	29.2
WISCONSIN	484.8	0.07384		35.8	31.4
REGION 5	3,565.6	0.11788		420.3	455.0
ALASKA	108.5	0.15668		17.0	18.4
ARIZONA	293.8	0.21103		62.0	55.9
CALIFORNIA	2,147.6	0.20162		433.0	467.7
HAWAII	88.9	0.22047		19.6	20.8
IDAHO	106.0	0.21415		22.7	21.8
NEVADA	184.9	0.10871		20.1	20.8
OREGON	274.5	0.18434		50.6	44.0
WASHINGTON	534.2	0.42213		225.5	157.5
REGION 6	3,738.4	0.22750		850.5	806.9
NATIONAL TOTAL	16,816.9	0.17211		2,894.4	3,008.8

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS  
AND COMPARISON TO FY 2018

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		FY 2019 AS&T	PRIOR YEAR AS&T
		OPERATING POSITIONS	AS&T		
CONNECTICUT	186.8	0.16916	31.6	22.6	
MAINE	111.5	0.09148	10.2	7.2	
MASSACHUSETTS	334.9	0.10869	36.4	42.9	
NEW HAMPSHIRE	70.5	0.40426	28.5	28.8	
NEW JERSEY	616.7	0.10670	65.8	67.2	
NEW YORK	894.1	0.10715	95.8	97.2	
PUERTO RICO	434.2	0.16076	69.8	0.0	
RHODE ISLAND	79.2	0.11742	9.3	10.9	
VERMONT	56.0	0.12143	6.8	7.9	
VIRGIN ISLANDS	13.4	0.00000	0.0	0.0	
REGION 1	2,797.3	0.12662	354.2	284.7	
DELAWARE	72.7	0.06602	4.8	4.3	
DIST. OF COLUMBIA	89.7	0.02118	1.9	1.3	
MARYLAND	315.6	0.19487	61.5	124.2	
PENNSYLVANIA	685.6	0.07351	50.4	53.9	
VIRGINIA	317.8	0.19509	62.0	54.5	
WEST VIRGINIA	98.6	0.04564	4.5	15.2	
REGION 2	1,580.0	0.11715	185.1	253.4	
ALABAMA	219.0	0.11005	24.1	24.5	
FLORIDA	737.3	0.12180	89.8	87.8	
GEORGIA	424.0	0.17476	74.1	70.3	
KENTUCKY	185.0	0.09568	17.7	19.9	
MISSISSIPPI	166.7	0.14817	24.7	22.7	
NORTH CAROLINA	428.6	0.10103	43.3	45.5	
SOUTH CAROLINA	273.7	0.12386	33.9	48.6	
TENNESSEE	300.5	0.12013	36.1	19.1	
REGION 3	2,734.8	0.12568	343.7	338.4	
ARKANSAS	168.4	0.16686	28.1	29.6	
COLORADO	302.6	0.12393	37.5	35.2	
LOUISIANA	197.0	0.09188	18.1	18.0	
MONTANA	80.0	0.12375	9.9	10.4	
NEW MEXICO	113.6	0.06074	6.9	38.4	
NORTH DAKOTA	38.0	0.13421	5.1	5.2	
OKLAHOMA	138.8	0.13473	18.7	20.2	
SOUTH DAKOTA	46.3	0.16199	7.5	6.5	
TEXAS	1,103.9	0.10273	113.4	126.0	
UTAH	163.0	0.19509	31.8	26.1	
WYOMING	49.2	0.14024	6.9	17.6	
REGION 4	2,400.8	0.11825	283.9	333.2	
ILLINOIS	597.3	0.20475	122.3	64.8	
INDIANA	320.0	0.08344	26.7	32.9	
IOWA	193.2	0.10352	20.0	18.8	
KANSAS	165.9	0.08680	14.4	20.4	
MICHIGAN	535.5	0.10962	58.7	58.7	
MINNESOTA	241.8	0.07237	17.5	24.2	
MISSOURI	307.6	0.10371	31.9	34.5	
NEBRASKA	119.6	0.22826	27.3	24.9	
OHIO	599.9	0.10085	60.5	59.5	
WISCONSIN	484.8	0.00268	1.3	5.2	
REGION 5	3,565.6	0.10674	380.6	343.9	
ALASKA	108.5	0.10691	11.6	10.8	
ARIZONA	293.8	0.14364	42.2	34.4	
CALIFORNIA	2,147.6	0.12335	264.9	280.2	
HAWAII	88.9	0.19910	17.7	17.4	
IDAHO	106.0	0.11981	12.7	13.5	
NEVADA	184.9	0.12439	23.0	24.5	
OREGON	274.5	0.14317	39.3	39.2	
WASHINGTON	534.2	0.15387	82.2	56.6	
REGION 6	3,738.4	0.13204	493.6	476.6	
NATIONAL TOTAL	16,816.9	0.12137	2,041.1	2,030.2	

TABLE 7A

FY 2019 ALLOCATION INITIAL CLAIMS									
STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	19.871	15.650	4.221	188,198	206,432	-18,234	36.7	30.9	5.8
MAINE	34.808	37.286	-2.478	39,226	50,023	-10,797	13.2	17.9	-4.7
MASSACHUSETTS	21.468	20.577	0.891	301,117	335,172	-34,055	67.7	73.6	-5.9
NEW HAMPSHIRE	39.714	39.766	-0.052	28,026	35,179	-7,153	11.8	14.8	-3.0
NEW JERSEY	29.363	30.622	-1.259	504,527	543,959	-39,432	170.4	189.5	-19.1
NEW YORK	15.012	13.604	1.408	866,267	980,032	-113,765	136.6	139.8	-3.2
PUERTO RICO	78.607	83.308	-4.701	83,430	91,060	-7,630	148.5	173.2	-24.7
RHODE ISLAND	21.997	13.987	8.010	56,391	64,075	-7,684	13.9	9.6	4.3
VERMONT	24.119	24.658	-0.539	31,096	37,403	-6,307	7.2	8.8	-1.6
VIRGIN ISLANDS	49.328	117.255	-67.927	2,986	2,575	411	1.4	2.9	-1.5
REGION 1	334.287	396.713	-62.426	2,101,264	2,345,910	-244,646	607.4	661.0	-53.6
DELAWARE	37.439	34.492	2.947	33,271	40,208	-6,937	12.3	13.8	-1.5
DIST. OF COLUMBIA	47.224	52.541	-5.317	32,518	32,905	-387	15.6	15.9	-0.3
MARYLAND	28.957	31.546	-2.589	181,416	220,453	-39,037	51.5	67.7	-16.2
PENNSYLVANIA	16.176	12.175	4.001	799,462	1,023,082	-223,620	134.6	126.8	7.8
VIRGINIA	53.379	41.871	11.508	161,997	207,650	-45,653	80.6	82.2	-1.6
WEST VIRGINIA	31.206	24.863	6.343	54,129	79,732	-25,603	17.0	21.7	-4.7
REGION 2	214.381	197.488	16.893	1,262,793	1,604,030	-341,237	311.6	328.1	-16.5
ALABAMA	33.713	27.160	6.553	137,758	161,991	-24,233	44.9	42.8	2.1
FLORIDA	36.858	36.162	0.696	343,321	378,632	-35,311	118.0	126.9	-8.9
GEORGIA	44.825	39.226	5.599	309,380	391,233	-81,853	131.8	143.8	-12.0
KENTUCKY	27.175	27.622	-0.447	157,978	180,726	-22,748	39.3	52.6	-13.3
MISSISSIPPI	42.009	31.438	10.571	62,852	81,725	-18,873	25.0	24.4	0.6
NORTH CAROLINA	45.911	43.369	2.542	171,350	215,351	-44,001	74.5	89.0	-14.5
SOUTH CAROLINA	40.055	37.256	2.799	133,656	165,443	-31,787	54.9	63.7	-8.8
TENNESSEE	37.072	30.610	6.462	134,352	192,007	-57,655	48.8	59.0	-10.2
REGION 3	307.618	272.843	34.775	1,450,647	1,767,108	-316,461	537.2	602.2	-81.5
ARKANSAS	64.669	54.385	10.284	94,189	128,105	-33,916	57.1	65.9	-8.8
COLORADO	56.098	54.538	1.560	110,803	144,749	-33,946	56.6	73.0	-16.4
LOUISIANA	25.072	23.034	2.038	99,874	147,256	-47,382	24.0	34.3	-10.3
MONTANA	40.796	38.070	2.726	47,389	55,749	-8,360	18.5	20.1	-1.6
NEW MEXICO	20.667	34.803	-14.136	46,731	59,141	-12,410	10.0	32.2	-22.2
NORTH DAKOTA	10.019	7.441	2.578	38,024	52,500	-14,476	3.4	3.4	0.0
OKLAHOMA	32.178	29.228	2.950	81,814	114,989	-33,175	24.8	30.8	-6.0
SOUTH DAKOTA	43.879	41.113	2.766	12,730	14,436	-1,706	5.2	5.5	-0.3
TEXAS	26.518	25.462	1.056	816,808	884,336	-67,528	209.9	219.6	-9.7
UTAH	35.988	29.540	6.448	59,922	71,995	-12,073	20.7	20.3	0.4
WYOMING	34.946	57.429	-22.483	24,833	37,334	-12,501	8.3	18.8	-10.5
REGION 4	390.830	395.043	-4.213	1,433,117	1,710,590	-277,473	438.5	523.9	-85.4
ILLINOIS	24.296	22.890	1.406	500,087	599,834	-99,747	128.1	143.6	-15.5
INDIANA	35.117	26.051	9.066	148,415	189,446	-41,031	52.5	50.4	2.1
IOWA	22.301	21.709	0.592	148,418	177,516	-29,098	31.2	36.6	-5.4
KANSAS	21.263	15.820	5.443	113,350	135,119	-21,769	22.8	20.4	2.4
MICHIGAN	27.540	27.292	0.248	426,409	477,400	-50,991	113.3	127.5	-14.2
MINNESOTA	28.091	26.050	2.041	202,112	240,332	-38,220	54.3	59.9	-5.6
MISSOURI	24.032	17.011	7.021	218,630	275,609	-56,979	50.5	44.9	5.6
NEBRASKA	47.524	40.441	7.083	44,416	49,928	-5,512	20.0	19.1	0.9
OHIO	26.773	24.856	1.917	358,263	429,546	-71,283	94.2	105.8	-11.6
WISCONSIN	26.955	27.371	-0.416	298,694	382,695	-84,001	79.0	101.1	-22.1
REGION 5	283.892	249.491	34.401	2,458,794	2,957,425	-498,631	645.9	709.3	-63.4
ALASKA	33.055	33.818	-0.763	65,973	75,128	-9,155	21.8	26.1	-4.3
ARIZONA	24.772	22.413	2.359	193,630	213,968	-20,338	44.7	45.1	-0.4
CALIFORNIA	28.988	29.468	-0.480	2,169,668	2,441,488	-271,820	615.2	707.8	-92.6
HAWAII	24.457	25.457	-1.000	61,565	63,765	-2,200	14.9	16.2	-1.3
IDAHO	32.696	32.006	0.690	61,511	67,583	-6,072	19.0	20.6	-1.6
NEVADA	21.493	22.590	-1.097	116,220	131,467	-15,247	23.6	28.4	-4.8
OREGON	28.316	27.146	1.170	211,999	243,890	-31,891	57.7	64.3	-6.6
WASHINGTON	45.953	25.183	20.770	322,819	389,648	-66,829	139.1	90.4	48.7
REGION 6	239.730	218.081	21.649	3,203,385	3,626,937	-423,552	936.0	998.9	-62.9
NATIONAL TOTAL	1,770.74	1,729.66	41.079	11,910,000	14,012,000	-2,102,000	3,476.6	3823.4	-346.8

TABLE 7B

FY 2019 ALLOCATION NON-MONETARY DETERMINATIONS									
STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	72.261	64.950	7.311	54,673	74,234	-19,561	38.8	46.0	-7.2
MAINE	55.741	39.399	16.342	20,154	30,510	-10,356	10.9	11.6	-0.7
MASSACHUSETTS	51.597	69.922	-18.325	128,016	122,024	5,992	69.1	91.1	-22.0
NEW HAMPSHIRE	46.923	46.668	0.255	21,767	25,806	-4,039	10.8	12.7	-1.9
NEW JERSEY	69.776	74.977	-5.201	151,552	163,720	-12,168	121.6	139.7	-18.1
NEW YORK	53.373	57.520	-4.147	348,837	363,636	-14,799	195.5	219.4	-23.9
PUERTO RICO	85.118	82.964	2.154	32,369	40,396	-8,027	62.4	76.5	-14.1
RHODE ISLAND	36.670	26.083	10.587	18,095	20,197	-2,102	7.4	5.6	1.8
VERMONT	53.080	54.076	-0.996	8,799	10,362	-1,563	4.5	5.4	-0.9
VIRGIN ISLANDS	112.162	192.269	-80.107	930	984	-54	1.0	1.8	-0.8
REGION 1	636.701	708.828	-72.127	785,192	851,869	-66,677	522.0	609.8	-87.8
DELAWARE	55.041	50.867	4.174	14,580	17,737	-3,157	8.0	9.0	-1.0
DIST. OF COLUMBIA	102.055	89.338	12.717	19,696	18,418	1,278	20.4	15.2	5.2
MARYLAND	48.452	57.870	-9.918	101,801	111,977	-10,176	48.9	63.1	-14.2
PENNSYLVANIA	45.350	32.940	12.410	218,227	293,540	-75,313	103.0	98.4	4.6
VIRGINIA	58.706	58.779	-0.073	77,180	98,033	-20,853	42.2	54.5	-12.3
WEST VIRGINIA	54.813	51.851	2.962	21,577	26,163	-4,586	11.9	14.8	-2.9
REGION 2	364.917	341.645	23.272	453,061	565,868	-112,807	234.4	255.0	-20.6
ALABAMA	63.513	49.589	13.924	58,763	69,665	-10,902	36.1	33.6	2.5
FLORIDA	55.643	44.101	11.542	187,899	260,574	-72,675	97.5	106.5	-9.0
GEORGIA	47.399	45.833	1.566	107,738	125,698	-17,960	48.5	54.0	-5.5
KENTUCKY	56.743	42.658	14.085	54,830	77,128	-22,298	28.4	34.7	-6.3
MISSISSIPPI	43.862	33.566	10.296	63,274	92,632	-29,358	26.3	29.6	-3.3
NORTH CAROLINA	60.803	68.763	-7.960	91,194	109,906	-18,712	52.5	72.0	-19.5
SOUTH CAROLINA	37.474	38.901	-1.427	60,256	92,556	-32,300	23.2	37.2	-14.0
TENNESSEE	50.451	92.845	-42.394	115,184	45,722	69,462	56.9	42.6	14.3
REGION 3	415.888	416.256	-0.368	739,138	873,881	-134,743	369.4	410.2	-61.4
ARKANSAS	61.397	54.135	7.262	31,488	41,230	-9,742	18.1	21.1	-3.0
COLORADO	62.545	52.739	9.806	94,206	121,805	-27,599	53.7	59.4	-5.7
LOUISIANA	44.031	40.241	3.790	89,050	104,606	-15,556	37.7	42.6	-4.9
MONTANA	86.774	77.231	9.543	18,825	23,944	-5,119	15.6	17.5	-1.9
NEW MEXICO	43.689	26.602	17.087	34,942	44,155	-9,213	15.8	18.3	-2.5
NORTH DAKOTA	27.219	18.934	8.285	23,271	43,241	-19,970	5.6	7.2	-1.6
OKLAHOMA	40.860	37.244	3.616	61,428	79,995	-18,567	23.6	27.3	-3.7
SOUTH DAKOTA	47.769	53.294	-5.525	8,404	9,351	-947	3.7	4.6	-0.9
TEXAS	31.082	35.542	-4.460	518,846	628,226	-109,380	156.3	217.7	-61.4
UTAH	45.182	38.016	7.166	65,601	83,973	-18,292	28.4	30.5	-2.1
WYOMING	35.552	37.222	-1.670	19,550	30,704	-11,154	6.6	10.0	-3.4
REGION 4	526.100	471.200	54.900	965,691	1,211,230	-245,539	365.1	456.2	-91.1
ILLINOIS	56.726	54.853	1.873	204,007	253,470	-49,463	122.0	145.4	-23.4
INDIANA	71.856	82.863	-11.007	115,659	113,843	1,816	83.7	96.3	-12.6
IOWA	42.153	41.632	0.521	50,127	59,586	-9,459	19.9	23.5	-3.6
KANSAS	46.516	44.343	2.173	64,004	76,204	-12,200	28.2	32.3	-4.1
MICHIGAN	26.698	27.296	-0.598	376,541	421,396	-44,855	97.0	112.5	-15.5
MINNESOTA	29.970	28.494	1.476	123,927	148,100	-24,173	35.5	40.4	-4.9
MISSOURI	51.846	59.453	-7.607	136,722	142,801	-6,079	68.1	81.3	-13.2
NEBRASKA	54.157	49.420	4.737	56,735	64,731	-7,996	29.1	30.3	-1.2
OHIO	67.168	70.557	-3.389	231,690	300,136	-68,446	152.9	209.8	-56.9
WISCONSIN	47.538	35.053	12.485	201,907	283,349	-81,442	94.2	95.8	-1.6
REGION 5	494.628	493.964	0.664	1,561,319	1,863,616	-302,297	730.6	867.6	-137.0
ALASKA	44.181	45.005	-0.824	47,053	55,901	-8,848	20.8	25.9	-5.1
ARIZONA	75.189	58.078	17.111	73,048	86,825	-13,777	51.2	47.5	3.7
CALIFORNIA	57.624	57.705	-0.081	665,186	765,451	-100,265	374.9	434.5	-59.6
HAWAII	67.608	66.577	1.031	28,140	33,664	-5,524	18.8	22.3	-3.5
IDAH0	71.804	80.923	-9.119	32,449	37,226	-4,777	22.0	28.6	-6.6
NEVADA	48.176	38.600	9.576	70,067	88,979	-18,912	31.9	32.8	-0.9
OREGON	48.710	60.530	-11.820	81,282	87,716	-6,434	38.1	51.6	-13.5
WASHINGTON	55.404	68.750	-13.346	162,374	140,774	21,600	84.3	89.2	-4.9
REGION 6	468.696	476.168	-7.472	1,159,599	1,296,536	-136,937	642.0	732.4	-90.4
NATIONAL TOTAL	2,906.93	2,908.06	-1.131	5,664,000	6,663,000	-999,000	2,863.5	3,331.2	-467.7

FY 2019 ALLOCATION  
APPEALS

TABLE 7C

STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Stafffys	FY 2018 Stafffys	Stafffys Difference
CONNECTICUT	187,585	174,474	13,111	12,156	13,106	-950	22.4	21.8	0.6
MAINE	233,350	168,871	64,479	3,770	5,478	-1,708	8.5	8.9	-0.4
MASSACHUSETTS	227,673	248,371	-20,698	16,893	18,963	-2,070	40.3	50.3	-10.0
NEW HAMPSHIRE	259,029	262,079	-3,050	1,912	2,253	-341	5.2	6.2	-1.0
NEW JERSEY	189,752	198,985	-9,233	30,940	34,978	-4,038	67.5	79.2	-11.7
NEW YORK	342,451	390,001	-47,550	28,850	28,116	734	103.7	115.0	-11.3
PURTO RICO	221,586	203,197	18,389	4,534	5,798	-1,264	22.8	26.9	-4.1
RHODE ISLAND	170,524	70,887	99,637	3,648	4,192	-544	7.0	3.2	3.8
VERMONT	376,287	340,643	35,644	1,069	1,321	-252	3.9	4.3	-0.4
VIRGIN ISLANDS	198,164	345,967	-147,803	90	93	-3	0.2	0.3	-0.1
REGION 1	2,406,401	2,403,475	2,926	103,862	114,290	-10,436	281.5	316.1	-34.6
DELAWARE	241,031	210,004	31,027	2,932	3,612	-680	7.0	7.6	-0.6
DIST. OF COLUMBIA	60,704	82,829	-22,125	1,518	1,818	-300	0.9	1.4	-0.5
MARYLAND	221,557	227,571	-6,014	19,422	23,996	-4,574	42.2	53.1	-10.9
PENNSYLVANIA	199,734	152,053	47,681	50,112	65,900	-15,788	104.2	102.0	2.2
VIRGINIA	244,249	219,545	24,704	13,145	15,294	-2,149	29.9	31.7	-1.8
WEST VIRGINIA	295,080	257,093	37,987	3,580	4,268	-688	10.6	12.0	-1.4
REGION 2	1,262,355	1,149,095	113,260	90,709	114,888	-24,179	194.8	207.8	-13.0
ALABAMA	292,553	236,681	55,872	10,352	12,401	-2,049	29.3	28.6	0.7
FLORIDA	227,188	196,465	30,723	47,861	64,912	-17,051	101.4	118.2	-16.8
GEORGIA	275,052	233,457	41,595	24,257	30,184	-5,927	63.4	66.0	-2.6
KENTUCKY	232,281	196,463	35,818	12,800	16,685	-3,885	27.2	34.5	-7.3
MISSISSIPPI	225,279	190,427	34,852	11,764	15,281	-3,517	25.1	27.7	-2.6
NORTH CAROLINA	261,518	265,562	-4,044	16,538	20,681	-4,143	40.9	52.3	-11.4
SOUTH CAROLINA	191,199	171,036	20,163	10,149	13,226	-3,077	19.9	23.4	-3.5
TENNESSEE	176,136	228,815	-52,679	15,448	12,429	3,019	26.7	28.5	-1.8
REGION 3	1,881,206	1,718,906	162,300	149,169	185,799	-36,630	333.9	379.2	-58.3
ARKANSAS	238,088	228,348	9,740	8,865	11,148	-2,283	19.8	24.1	-4.3
COLORADO	209,928	222,436	-12,508	15,443	16,724	-1,281	29.5	34.4	-4.9
LOUISIANA	186,857	187,069	-0,212	17,105	18,042	-937	30.7	34.1	-3.4
MONTANA	395,609	368,311	27,298	995	1,132	-137	3.8	3.9	-0.1
NEW MEXICO	188,579	169,193	19,386	8,859	11,009	-2,150	17.3	29.1	-11.8
NORTH DAKOTA	147,952	107,454	40,498	3,330	3,936	-2,606	4.4	5.6	-1.2
OKLAHOMA	138,323	164,362	-26,039	10,641	11,655	-1,014	13.8	17.6	-3.8
SOUTH DAKOTA	171,572	195,572	-24,000	740	835	-95	1.2	1.5	-0.3
TEXAS	181,671	185,107	-3,436	87,422	94,770	-7,348	153.9	171.1	-17.2
UTAH	256,196	281,797	-25,601	6,507	7,473	-966	16.0	20.1	-4.1
WYOMING	305,130	335,031	-29,901	1,479	2,121	-642	4.3	6.2	-1.9
REGION 4	2,419,905	2,444,680	-24,775	161,386	180,845	-19,459	294.7	347.7	-53.0
ILLINOIS	117,560	107,454	10,106	44,566	55,054	-10,488	55.2	61.9	-6.7
INDIANA	245,495	227,420	18,075	11,406	13,185	-1,779	28.2	30.6	-2.4
IOWA	194,682	204,503	-9,821	11,686	13,138	-1,452	21.5	25.5	-4.0
KANSAS	231,246	234,065	-2,819	8,720	9,801	-1,081	19.1	21.9	-2.8
MICHIGAN	258,852	202,419	56,433	26,780	44,563	-17,783	66.9	88.3	-21.4
MINNESOTA	202,553	202,880	-0,327	13,474	16,604	-3,130	26.1	32.3	-6.2
MISSOURI	231,579	259,249	-27,670	15,127	15,687	-560	33.7	39.0	-5.3
NEBRASKA	176,373	145,502	30,871	3,351	4,210	-859	5.6	5.8	-0.2
OHIO	352,907	262,734	90,173	15,402	16,376	-974	53.4	42.6	10.8
WISCONSIN	247,566	238,744	8,822	13,631	16,943	-3,312	33.1	39.0	-5.9
REGION 5	2,258,813	2,084,970	173,843	164,143	205,561	-41,418	342.8	386.9	-44.1
ALASKA	145,309	144,500	0,809	1,465	1,605	-140	2.1	2.4	-0.3
ARIZONA	154,308	153,021	1,287	20,344	21,529	-1,185	29.3	31.0	-1.7
CALIFORNIA	207,002	199,258	7,744	158,069	174,345	-16,276	320.1	341.8	-21.7
HAWAII	180,359	179,957	0,402	2,917	3,655	-738	5.2	6.6	-1.4
IDAHO	258,112	284,797	-26,685	2,906	3,067	-161	7.1	8.3	-1.2
NEVADA	298,826	274,092	24,734	7,570	8,914	-1,344	21.4	23.4	-2.0
OREGON	178,813	171,055	7,758	12,419	13,242	-823	21.4	22.0	-0.6
WASHINGTON	468,580	200,599	267,981	17,041	21,252	-4,211	74.9	39.3	35.6
REGION 6	1,891,309	1,607,279	284,030	222,731	247,609	-24,878	481.5	474.8	6.7
NATIONAL TOTAL	12,119,99	11,408,41	711,584	892,000	1,049,000	-157,000	1,929.2	2,112.5	-183.3



TABLE 7D

FY 2019 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	1.140	1.475	-0.335	1,772,143	1,968,223	-196,080	19.8	27.7	-7.9
MAINE	2.913	2.028	0.885	295,626	369,284	-73,658	8.3	7.2	1.1
MASSACHUSETTS	1.672	1.659	0.013	3,091,072	3,470,929	-379,857	54.1	61.5	-7.4
NEW HAMPSHIRE	3.778	3.808	-0.030	164,877	204,855	-39,978	6.6	8.2	-1.6
NEW JERSEY	1.424	1.468	-0.044	4,626,606	5,169,381	-542,775	75.8	86.3	-10.5
NEW YORK	1.313	1.371	-0.058	6,938,279	7,959,709	-1,021,430	95.7	114.5	-18.8
PUERTO RICO	4.015	4.114	-0.099	990,648	1,092,536	-101,888	90.1	102.6	-12.5
RHODE ISLAND	1.466	1.883	-0.417	5,537,402	476,311	-49,930	7.0	9.6	-2.6
VERMONT	2.828	2.734	0.094	203,540	238,659	-35,119	5.5	6.2	-0.7
VIRGIN ISLANDS	10.583	8.658	1.925	22,476	31,543	-9,067	2.2	2.6	-0.4
REGION 1	31.132	29.190	1.934	18,531,640	20,981,430	-2,449,782	365.1	426.4	-61.3
DELAWARE	2.788	2.409	0.379	266,551	316,313	-49,762	7.4	7.6	-0.2
DIST. OF COLUMBIA	0.595	0.828	-0.233	388,252	381,318	6,934	2.3	2.9	-0.6
MARYLAND	1.907	1.957	-0.050	1,475,065	1,715,976	-240,911	27.6	32.7	-5.1
PENNSYLVANIA	1.640	1.572	0.068	5,537,402	6,791,333	-1,253,931	94.5	108.7	-14.2
VIRGINIA	2.810	2.660	0.150	1,180,571	1,474,171	-293,600	30.9	37.1	-6.2
WEST VIRGINIA	2.208	1.543	0.665	552,096	851,661	-299,565	12.3	14.4	-2.1
REGION 2	11.948	10.969	0.979	9,399,937	11,530,772	-2,130,835	175.0	203.4	-28.4
ALABAMA	2.363	2.480	-0.117	820,228	996,965	-176,737	18.7	24.1	-5.4
FLORIDA	2.592	2.482	0.110	1,757,015	2,148,979	-391,964	42.5	49.5	-7.0
GEORGIA	2.223	2.095	0.128	1,291,993	1,585,229	-293,236	27.3	31.1	-3.8
KENTUCKY	1.555	1.496	0.059	887,584	1,101,264	-213,680	12.6	17.4	-4.8
MISSISSIPPI	4.651	4.442	0.209	433,634	546,108	-112,474	19.1	23.1	-4.0
NORTH CAROLINA	3.135	3.354	-0.219	1,005,149	1,292,172	-287,023	29.8	41.3	-11.5
SOUTH CAROLINA	2.131	1.950	0.181	656,191	773,417	-117,226	14.3	15.6	-1.3
TENNESSEE	2.732	2.032	0.700	686,505	1,091,768	-405,263	18.4	22.3	-3.9
REGION 3	21.382	20.331	1.051	7,538,299	9,535,902	-1,997,603	182.7	224.4	-70.1
ARKANSAS	1.251	1.037	0.214	602,863	841,093	-238,230	7.1	8.2	-1.1
COLORADO	0.628	0.608	0.020	1,129,775	1,420,326	-290,551	6.5	8.0	-1.5
LOUISIANA	2.363	3.147	-0.784	744,969	743,493	1,476	16.9	23.7	-6.8
MONTANA	2.187	2.135	0.052	347,928	393,338	-45,410	7.3	7.9	-0.6
NEW MEXICO	1.353	0.963	0.390	484,589	607,509	-122,920	6.8	9.1	-2.3
NORTH DAKOTA	1.463	0.725	0.738	259,392	410,211	-150,819	3.4	2.6	0.8
OKLAHOMA	2.469	2.351	0.118	758,702	1,104,788	-346,086	17.6	23.8	-6.2
SOUTH DAKOTA	6.161	6.592	-0.431	91,135	92,722	-1,587	5.2	5.7	-0.5
TEXAS	1.654	1.479	0.175	6,823,754	8,576,146	-1,752,392	109.4	123.7	-14.3
UTAH	2.600	2.544	0.056	437,706	522,006	-84,300	10.9	12.7	-1.8
WYOMING	1.597	1.891	-0.294	185,801	299,239	-113,438	2.8	5.0	-2.2
REGION 4	23.726	23.472	0.254	11,866,614	15,010,871	-3,144,257	193.9	230.4	-36.5
ILLINOIS	1.017	0.961	0.056	4,899,488	5,690,957	-791,469	52.5	57.2	-4.7
INDIANA	1.753	2.171	-0.418	1,063,043	1,316,539	-253,496	18.8	29.2	-10.4
IOWA	2.066	1.887	0.179	1,013,061	1,157,279	-144,218	19.7	20.7	-1.0
KANSAS	3.720	4.000	-0.280	541,696	715,730	-174,034	19.1	27.4	-8.3
MICHIGAN	2.109	2.060	0.049	2,637,161	3,056,369	-419,208	53.7	61.6	-7.9
MINNESOTA	1.844	1.805	0.039	2,014,705	2,319,825	-305,120	35.5	40.1	-4.6
MISSOURI	2.776	2.480	0.296	1,195,968	1,426,233	-230,265	31.9	33.9	-2.0
NEBRASKA	1.759	1.223	0.536	250,735	279,725	-28,990	4.2	3.2	1.0
OHIO	2.167	2.016	0.151	2,635,664	3,064,204	-428,540	56.1	61.2	-5.1
WISCONSIN	1.874	2.368	-0.494	1,629,847	2,038,866	-409,019	30.0	46.6	-16.6
REGION 5	21.085	20.971	0.114	17,881,368	21,065,727	-3,184,359	321.5	381.1	-59.6
ALASKA	1.645	1.626	0.019	456,236	537,318	-81,082	7.5	9.0	-1.5
ARIZONA	2.402	2.474	-0.072	1,133,992	1,329,496	-195,504	25.4	31.0	-5.6
CALIFORNIA	1.174	1.473	-0.299	16,440,976	18,157,673	-1,716,697	188.8	263.1	-74.3
HAWAII	3.148	4.079	-0.931	358,345	346,863	11,482	11.2	14.1	-2.9
IDAHO	1.829	2.168	-0.339	343,761	365,690	-21,929	5.9	7.5	-1.6
NEVADA	1.505	1.551	-0.046	907,446	1,072,855	-165,409	12.9	15.9	-3.0
OREGON	2.498	1.801	0.697	1,296,968	1,491,582	-194,614	31.2	26.1	5.1
WASHINGTON	3.152	1.822	1.330	2,244,410	2,573,821	-329,411	66.3	43.2	23.1
REGION 6	17.353	16.994	0.359	23,182,134	25,875,298	-2,693,164	349.2	409.9	-60.7
NATIONAL TOTAL	126.63	121.94	4.691	88,400,000	104,000,000	-15,600,000	1,587.4	1,875.6	-288.2

TABLE 7E

FY 2019 ALLOCATION  
WAGE RECORDS

STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	0.018	0.000	0.018	7,756,745	7,767,612	-10,867	1.4	0.0	1.4
MAINE	0.096	0.050	0.046	2,964,863	2,901,802	63,061	2.8	1.4	1.4
MASSACHUSETTS	0.062	0.077	-0.015	16,607,140	16,386,653	220,487	10.8	13.5	-2.7
NEW HAMPSHIRE	0.031	0.053	-0.022	3,094,190	3,068,052	26,138	1.0	1.7	-0.7
NEW JERSEY	0.006	0.006	0.000	18,817,518	18,686,984	130,534	1.3	1.3	0.0
NEW YORK	0.007	0.007	0.000	44,352,191	43,841,421	510,770	3.3	3.2	0.1
PUERTO RICO	0.021	0.000	0.021	3,388,457	3,693,777	-305,320	1.6	0.0	1.6
RHODE ISLAND	0.031	0.033	-0.002	2,287,082	2,251,035	36,047	0.8	0.8	0.0
VERMONT	0.353	0.427	-0.074	1,446,417	1,494,696	-48,279	4.9	6.1	-1.2
VIRGIN ISLANDS	0.425	0.527	-0.102	498,730	354,162	144,568	2.0	1.8	0.2
REGION 1	1.050	1.180	-0.130	101,213,333	100,446,194	767,139	29.9	29.8	0.1
DELAWARE	0.044	0.046	-0.002	2,157,408	2,208,059	-50,651	0.9	1.0	-0.1
DIST. OF COLUMBIA	0.101	0.204	-0.103	2,787,962	2,814,730	-26,768	2.9	5.3	-2.4
MARYLAND	0.099	0.093	0.006	12,120,116	12,099,182	20,934	11.0	10.9	0.9
PENNSYLVANIA	0.020	0.010	0.010	27,473,368	26,784,197	689,171	5.7	2.7	3.0
VIRGINIA	0.127	0.141	-0.014	17,451,826	17,072,217	379,609	20.7	22.8	-2.1
WEST VIRGINIA	0.129	0.138	-0.009	3,150,566	3,190,871	-40,305	4.1	4.8	-0.7
REGION 2	0.520	0.632	-0.112	65,141,246	64,169,256	971,990	46.1	47.5	-1.4
ALABAMA	0.027	0.032	-0.005	8,644,960	8,546,150	98,810	2.3	2.7	-0.4
FLORIDA	0.060	0.077	-0.017	40,219,052	39,127,315	1,091,737	22.5	27.9	-5.4
GEORGIA	0.030	0.019	0.011	18,966,360	18,177,308	789,052	5.4	3.2	2.2
KENTUCKY	0.027	0.028	-0.001	8,838,570	8,787,204	51,366	2.2	2.6	-0.4
MISSISSIPPI	0.077	0.073	0.004	5,398,588	5,363,577	35,011	3.9	3.7	0.2
NORTH CAROLINA	0.038	0.029	0.009	20,202,132	19,820,752	381,380	7.3	5.5	1.8
SOUTH CAROLINA	0.112	0.100	0.012	10,496,800	10,138,942	357,858	12.1	10.5	1.6
TENNESSEE	0.036	0.042	-0.006	14,326,422	13,311,991	1,014,431	5.1	5.6	-0.5
REGION 3	0.407	0.400	0.007	127,092,884	123,273,239	3,819,645	60.8	61.7	-2.3
ARKANSAS	0.095	0.093	0.002	5,869,192	5,712,648	156,544	5.2	5.0	0.2
COLORADO	0.166	0.178	-0.012	12,148,909	11,810,477	338,432	18.4	19.4	-1.0
LOUISIANA	0.063	0.086	-0.023	8,739,804	8,793,102	-53,298	5.3	7.6	-2.3
MONTANA	0.142	0.158	-0.016	2,166,863	2,151,729	15,134	2.9	3.2	-0.3
NEW MEXICO	0.093	0.093	0.000	3,758,864	3,767,380	-8,516	3.6	0.2	3.4
NORTH DAKOTA	0.031	0.033	-0.002	1,973,459	2,042,853	-69,394	0.5	0.6	-0.1
OKLAHOMA	0.046	0.056	-0.010	7,355,398	7,410,085	-54,687	3.2	3.8	-0.6
SOUTH DAKOTA	0.054	0.071	-0.017	1,952,175	1,951,881	294	1.0	1.3	-0.3
TEXAS	0.072	0.071	0.001	56,641,473	56,211,471	430,002	39.5	38.9	0.6
UTAH	0.056	0.031	0.025	6,700,468	6,473,963	226,505	3.6	1.9	1.7
WYOMING	0.135	0.106	0.029	1,289,592	1,328,895	-39,303	1.7	1.2	0.5
REGION 4	0.953	0.886	0.067	108,596,197	107,654,484	941,713	84.9	83.1	1.8
ILLINOIS	0.068	0.061	0.007	27,890,263	28,592,075	-701,812	20.0	18.2	1.8
INDIANA	0.109	0.102	0.007	14,264,197	14,197,255	66,942	15.7	14.8	0.9
IOWA	0.097	0.090	0.007	7,334,566	7,499,237	-164,671	6.7	6.4	0.3
KANSAS	0.108	0.159	-0.051	6,265,947	6,346,200	-80,253	6.4	9.6	-3.2
MICHIGAN	0.052	0.060	-0.008	20,193,982	19,663,066	520,916	10.1	11.5	-1.4
MINNESOTA	0.039	0.039	0.000	13,282,267	13,142,845	139,422	5.0	4.9	0.1
MISSOURI	0.091	0.079	0.012	12,756,241	12,965,639	-209,398	11.2	9.8	1.4
NEBRASKA	0.188	0.136	0.052	4,540,110	4,519,928	20,182	8.1	5.8	2.3
OHIO	0.054	0.083	-0.029	27,516,523	27,261,757	254,766	14.6	22.4	-7.8
WISCONSIN	0.053	0.045	0.008	13,457,159	13,287,051	170,108	7.0	5.8	1.2
REGION 5	0.859	0.854	0.005	147,491,255	147,475,053	16,202	104.8	109.2	-4.4
ALASKA	0.161	0.174	-0.013	1,517,460	1,549,638	-32,178	2.4	2.8	-0.4
ARIZONA	0.110	0.077	0.033	13,170,921	12,537,114	633,807	13.5	9.1	4.4
CALIFORNIA	0.321	0.334	-0.013	101,426,646	98,355,339	3,071,307	318.5	323.2	-4.7
HAWAII	0.227	0.154	0.073	2,919,336	2,896,506	22,830	6.6	4.4	2.2
IDAHO	0.059	0.084	-0.025	3,329,673	3,244,002	85,671	1.9	2.6	-0.7
NEVADA	0.059	0.120	-0.061	6,322,684	6,163,724	158,960	3.5	7.1	-3.6
OREGON	0.095	0.106	-0.011	8,864,749	8,536,521	328,228	8.1	8.8	-0.7
WASHINGTON	0.018	0.038	-0.020	15,557,616	15,458,930	98,686	2.6	5.4	-2.8
REGION 6	1.050	1.087	-0.037	153,109,085	148,741,774	4,367,311	357.1	363.4	-6.3
NATIONAL TOTAL	4.84	5.04	-0.200	702,644,000	691,760,000	10,884,000	683.6	694.7	-11.1

TABLE 'F'

FY 2019 ALLOCATION TAX									
STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	49.919	57.284	-7.365	102,332	101,950	382	50.1	55.8	-5.7
MAINE	55.930	55.390	0.540	45,924	44,809	1,115	24.9	23.9	1.0
MASSACHUSETTS	22.557	25.738	-3.181	219,227	213,641	5,586	51.8	58.7	-6.9
NEW HAMPSHIRE	50.964	53.799	-2.835	42,009	41,717	292	22.7	23.7	-1.0
NEW JERSEY	46.796	49.004	-2.208	235,069	235,688	-619	126.5	131.4	-4.9
NEW YORK	47.148	47.445	-0.297	528,646	524,917	3,729	261.7	261.2	0.5
PUERTO RICO	54.996	65.078	-10.082	49,996	49,692	304	62.3	73.8	-11.5
RHODE ISLAND	34.274	33.178	1.096	34,274	34,143	131	13.2	12.1	1.1
VERMONT	55.046	57.981	-2.935	22,765	22,292	473	12.0	12.3	-0.3
VIRGIN ISLANDS	80.251	96.012	-15.761	3,587	3,573	14	2.7	3.3	-0.6
REGION 1	497.881	540.909	-43.028	1,283,829	1,272,422	11,407	627.9	656.2	-28.3
DELAWARE	55.536	62.889	-7.353	28,628	28,315	313	15.8	17.7	-1.9
DIST. OF COLUMBIA	60.929	68.502	-7.573	33,670	32,767	903	20.8	20.7	0.1
MARYLAND	56.096	64.915	-8.819	147,708	146,104	1,604	81.3	92.3	-11.0
PENNSYLVANIA	49.718	45.196	4.522	304,744	305,972	-1,228	157.7	140.8	16.9
VIRGINIA	40.281	42.666	-2.385	219,188	208,003	11,185	82.3	83.9	-1.6
WEST VIRGINIA	57.763	65.158	-7.395	36,104	36,297	-193	21.0	25.8	-4.8
REGION 2	320.323	349.326	-29.003	770,042	757,458	12,584	378.9	381.2	-2.3
ALABAMA	55.185	53.085	2.100	88,270	87,718	552	47.1	45.3	1.8
FLORIDA	35.246	41.032	-5.786	534,338	521,754	12,584	175.6	198.5	-22.9
GEORGIA	50.000	50.665	-0.665	233,450	227,839	5,611	110.9	108.2	2.7
KENTUCKY	54.933	55.408	-0.475	93,198	93,105	93	46.8	54.4	-7.6
MISSISSIPPI	49.558	47.741	1.817	55,850	55,556	294	26.2	25.2	1.0
NORTH CAROLINA	52.201	62.005	-9.804	216,463	212,349	4,114	107.0	125.4	-18.4
SOUTH CAROLINA	54.378	50.925	3.453	111,257	108,146	3,111	62.0	56.9	5.1
TENNESSEE	52.320	47.910	4.410	122,385	120,093	2,292	62.7	57.7	5.0
REGION 3	403.821	408.771	-4.950	1,455,211	1,426,560	28,651	638.3	671.6	-35.6
ARKANSAS	47.906	49.848	-1.942	69,665	69,493	172	31.3	32.8	-1.5
COLORADO	54.063	56.808	-2.745	169,540	164,197	5,343	83.5	86.2	-2.7
LOUISIANA	53.357	56.998	-3.641	100,142	100,323	-181	51.3	57.8	-6.5
MONTANA	55.836	56.019	-0.183	40,416	39,956	460	21.6	21.2	0.4
NEW MEXICO	51.971	40.325	11.646	47,338	47,112	226	25.5	29.7	-4.2
NORTH DAKOTA	56.673	60.032	-3.359	25,482	26,324	-842	12.8	13.9	-1.1
OKLAHOMA	49.268	52.992	-3.724	89,059	88,476	583	41.3	43.0	-1.7
SOUTH DAKOTA	60.768	63.831	-3.063	27,736	27,494	242	15.7	16.3	-0.6
TEXAS	43.285	46.777	-3.492	535,477	526,679	8,798	224.7	240.2	-15.5
UTAH	63.983	75.818	-11.835	78,692	77,351	1,341	48.3	55.9	-7.6
WYOMING	62.827	77.045	-14.218	22,850	22,865	-15	13.7	15.5	-1.8
REGION 4	599.937	636.493	-36.556	1,206,397	1,190,270	16,127	569.7	612.5	-42.8
ILLINOIS	48.072	48.840	-0.768	317,693	317,344	349	161.0	162.1	-1.1
INDIANA	50.607	56.962	-6.355	129,459	129,641	-182	66.0	75.4	-9.4
IOWA	48.601	51.795	-3.194	78,459	77,928	531	36.0	38.3	-2.3
KANSAS	50.169	50.557	-0.388	74,621	74,117	504	35.5	35.8	-0.3
MICHIGAN	48.243	50.270	-2.027	215,064	211,826	3,238	100.1	104.2	-4.1
MINNESOTA	42.031	38.827	3.204	131,828	131,731	97	53.0	49.0	4.0
MISSOURI	49.062	53.862	-4.800	155,754	155,219	535	73.4	80.1	-6.7
NEBRASKA	49.195	50.030	-0.835	58,114	59,992	-1,878	27.1	28.4	-1.3
OHIO	53.596	59.693	-6.097	224,297	224,994	-697	118.1	133.0	-14.9
WISCONSIN	49.060	50.865	-1.805	142,273	140,844	1,429	68.5	69.1	-0.6
REGION 5	488.636	511.701	-23.065	1,527,562	1,523,636	3,926	738.7	775.4	-36.7
ALASKA	64.311	63.688	0.623	18,197	18,327	-130	11.7	12.0	-0.3
ARIZONA	55.596	58.935	-3.339	131,598	128,857	2,741	68.2	71.5	-3.3
CALIFORNIA	8.714	9.446	-0.732	1,363,994	1,317,959	46,035	116.3	122.5	-6.2
HAWAII	57.106	59.344	-2.238	32,019	31,821	198	18.1	18.8	-0.7
IDAHO	55.116	61.569	-6.453	52,298	50,850	1,448	27.3	29.8	-2.5
NEVADA	56.567	52.203	4.364	68,537	67,630	907	36.7	33.7	3.0
OREGON	50.512	49.234	1.278	127,100	123,318	3,782	61.8	59.0	2.8
WASHINGTON	48.103	54.459	-6.356	234,216	222,892	11,324	105.6	111.8	-6.2
REGION 6	396.025	408.878	-12.853	2,027,959	1,961,654	66,305	445.7	459.1	-13.4
NATIONAL TOTAL	2,706.62	2,856.08	-149.455	8,271,000	8,132,000	139,000	3,399.2	3,556.0	-156.8

FY 2019 ALLOCATION  
INITIAL CLAIMS

TABLE 8A

STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	19.871	15.650	27.0%	188,198	206,432	-8.8%	36.7	30.9	18.8%
MAINE	34.808	37.286	-6.6%	39,226	50,023	-21.6%	13.2	17.9	-26.3%
MASSACHUSETTS	21.468	20.577	4.3%	301,117	335,172	-10.2%	67.7	73.6	-8.0%
NEW HAMPSHIRE	39.714	39.766	-0.1%	28,026	35,179	-20.3%	11.8	14.8	-20.3%
NEW JERSEY	29.363	30.622	-4.1%	504,527	543,959	-7.2%	170.4	189.5	-10.1%
NEW YORK	15.012	13.604	10.3%	866,267	980,032	-11.6%	136.6	139.8	-2.3%
PUERTO RICO	78.607	83.308	-5.6%	83,430	91,060	-8.4%	148.5	173.2	-14.3%
RHODE ISLAND	21.997	13.987	57.3%	56,391	64,075	-12.0%	13.9	9.6	44.8%
VERMONT	24.119	24.658	-2.2%	31,096	37,403	-16.9%	7.2	8.8	-18.2%
VIRGIN ISLANDS	49.328	117.255	-57.9%	2,986	2,575	16.0%	1.4	2.9	-51.7%
REGION 1	334.207	396.713	-15.7%	2,101,264	2,345,910	-10.4%	607.4	661.0	-8.1%
DELAWARE	37.439	34.492	8.5%	33,271	40,208	-17.3%	12.3	13.8	-10.9%
DIST. OF COLUMBIA	47.224	52.541	-10.1%	32,518	32,905	-1.2%	15.6	15.9	-1.9%
MARYLAND	28.957	31.546	-8.2%	181,416	220,453	-17.7%	51.5	67.7	-23.9%
PENNSYLVANIA	16.176	12.175	32.9%	799,462	1,023,082	-21.9%	134.6	126.8	6.2%
VIRGINIA	53.379	41.871	27.5%	161,997	207,650	-22.0%	80.6	82.2	-1.9%
WEST VIRGINIA	31.206	24.863	25.5%	54,129	79,732	-32.1%	17.0	21.7	-21.7%
REGION 2	214.381	197.488	8.6%	1,262,793	1,604,030	-21.3%	311.6	328.1	-5.0%
ALABAMA	33.713	27.160	24.1%	137,758	161,991	-15.0%	44.9	42.8	4.9%
FLORIDA	36.858	36.162	1.9%	343,321	378,632	-9.3%	118.0	126.9	-7.0%
GEORGIA	44.825	39.226	14.3%	309,380	391,233	-20.9%	131.8	143.8	-8.3%
KENTUCKY	27.175	27.622	-1.6%	157,978	180,726	-12.6%	39.3	52.6	-25.3%
MISSISSIPPI	42.009	31.438	33.6%	62,852	81,725	-23.1%	25.0	24.4	2.5%
NORTH CAROLINA	45.911	43.369	5.9%	171,350	215,351	-20.4%	74.5	89.0	-16.3%
SOUTH CAROLINA	40.055	37.256	7.5%	133,656	165,443	-19.2%	54.9	63.7	-13.8%
TENNESSEE	37.072	30.610	21.1%	134,352	192,007	-30.0%	48.8	59.0	-17.3%
REGION 3	307.618	272.843	12.7%	1,450,647	1,767,108	-17.9%	537.2	602.2	-10.8%
ARKANSAS	64.669	54.385	18.9%	94,189	128,105	-26.5%	57.1	65.9	-13.4%
COLORADO	56.098	54.538	2.9%	110,803	144,749	-23.5%	56.6	73.0	-22.5%
LOUISIANA	25.072	23.034	8.8%	99,874	147,256	-32.2%	24.0	34.3	-30.0%
MONTANA	40.796	38.070	7.2%	47,389	55,749	-15.0%	18.5	20.1	-8.0%
NEW MEXICO	20.667	34.803	-40.6%	46,731	59,141	-21.0%	10.0	32.2	-68.9%
NORTH DAKOTA	10.019	7.441	34.6%	38,024	52,500	-27.6%	3.4	3.4	0.0%
OKLAHOMA	32.178	29.228	10.1%	81,814	114,989	-28.9%	24.8	30.8	-19.5%
SOUTH DAKOTA	43.879	41.113	6.7%	12,730	14,436	-11.8%	5.2	5.5	-5.5%
TEXAS	26.518	25.462	4.1%	816,808	884,336	-7.6%	209.9	219.6	-4.4%
UTAH	35.988	29.540	21.8%	59,922	71,995	-16.8%	20.7	20.3	2.0%
WYOMING	34.946	57.429	-39.1%	24,833	37,334	-33.5%	8.3	18.8	-55.9%
REGION 4	390.830	395.043	-1.1%	1,433,117	1,710,590	-16.2%	438.5	523.9	-16.3%
ILLINOIS	24.296	22.890	6.1%	500,087	599,834	-16.6%	128.1	143.6	-10.8%
INDIANA	35.117	26.051	34.8%	148,415	189,446	-21.7%	52.5	50.4	4.2%
IOWA	22.301	21.709	2.7%	148,418	177,516	-16.4%	31.2	36.6	-14.8%
KANSAS	21.263	15.820	34.4%	113,350	135,119	-16.1%	22.8	20.4	11.8%
MICHIGAN	27.540	27.292	0.9%	426,409	477,400	-10.7%	113.3	127.5	-11.1%
MINNESOTA	28.091	26.050	7.8%	202,112	240,332	-15.9%	54.3	59.9	-9.3%
MISSOURI	24.032	17.011	41.3%	218,630	275,609	-20.7%	50.5	44.9	12.5%
NEBRASKA	47.524	40.441	17.5%	44,416	49,928	-11.0%	20.0	19.1	4.7%
OHIO	26.773	24.856	7.7%	358,263	429,546	-16.6%	94.2	105.8	-11.0%
WISCONSIN	26.955	27.371	-1.5%	298,694	382,695	-21.9%	79.0	101.1	-21.9%
REGION 5	283.882	249.491	13.8%	2,458,794	2,957,425	-16.9%	645.9	709.3	-8.9%
ALASKA	33.055	33.818	-2.3%	65,973	75,128	-12.2%	21.8	26.1	-16.5%
ARIZONA	24.772	22.413	10.5%	193,630	213,968	-9.5%	44.7	45.1	-0.9%
CALIFORNIA	28.988	29.468	-1.6%	2,169,668	2,441,488	-11.1%	615.2	707.8	-13.1%
HAWAII	24.457	25.457	-3.9%	61,565	63,765	-3.5%	14.9	16.2	-8.0%
IDAHO	32.696	32.006	2.2%	61,511	67,583	-9.0%	19.0	20.6	-7.8%
NEVADA	21.493	22.590	-4.9%	116,220	131,467	-11.6%	23.6	28.4	-16.9%
OREGON	28.316	27.146	4.3%	211,999	243,890	-13.1%	57.7	64.3	-10.3%
WASHINGTON	45.953	25.183	82.5%	322,819	389,648	-17.2%	139.1	90.4	53.9%
REGION 6	239.730	218.081	9.9%	3,203,385	3,626,937	-11.7%	936.0	998.9	-6.3%
NATIONAL TOTAL	1,770.74	1,729.66	2.4%	11,910,000	14,012,000	-15.0%	3,476.6	3,823.4	-9.1%

TABLE 08

FY 2019 ALLOCATION NON-MONETARY DETERMINATIONS									
STAFF	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	72.261	64.950	11.3%	54,673	74,234	-26.4%	38.8	46.0	-15.7%
MAINE	55.741	39.399	41.5%	20,154	30,510	-33.9%	10.9	11.6	-6.0%
MASSACHUSETTS	51.597	69.922	-26.2%	120,016	122,024	4.9%	69.1	91.1	-24.1%
NEW HAMPSHIRE	46.923	46.668	0.5%	21,767	25,806	-15.7%	10.0	12.7	-15.0%
NEW JERSEY	69.776	74.977	-6.9%	151,552	163,720	-7.4%	121.6	139.7	-13.0%
NEW YORK	53.373	57.520	-7.2%	348,837	363,636	-4.1%	195.5	219.4	-10.9%
PUERTO RICO	85.118	82.964	2.6%	32,369	40,396	-19.9%	62.4	76.5	-18.4%
RHODE ISLAND	36.670	26.083	40.6%	18,095	20,197	-10.4%	7.4	5.6	32.1%
VERMONT	53.080	54.076	-1.8%	8,799	10,362	-15.1%	4.5	5.4	-16.7%
VIRGIN ISLANDS	112.162	192.269	-41.7%	930	984	-5.5%	1.0	1.8	-44.4%
REGION 1	636.701	708.828	-10.2%	705,192	851,869	-7.8%	522.0	609.8	-14.4%
DELAWARE	55.041	50.867	8.2%	14,580	17,737	-17.8%	8.0	9.0	-11.1%
DIST. OF COLUMBIA	102.055	89.338	14.2%	19,696	18,418	6.9%	20.4	15.2	34.2%
MARYLAND	48.952	57.870	-15.4%	101,801	111,977	-9.1%	48.9	63.1	-22.5%
PENNSYLVANIA	45.350	32.940	37.7%	218,227	293,540	-25.7%	103.0	98.4	4.7%
VIRGINIA	58.706	58.779	-0.1%	77,180	98,033	-21.3%	42.2	54.5	-22.6%
WEST VIRGINIA	54.813	51.851	5.7%	21,577	26,163	-17.5%	11.9	14.8	-19.6%
REGION 2	364.917	341.645	6.8%	453,061	565,868	-19.9%	234.4	255.0	-8.1%
ALABAMA	61.513	49.589	28.1%	58,763	69,665	-15.6%	36.1	33.6	7.4%
FLORIDA	55.643	44.101	26.2%	187,899	260,574	-27.9%	97.5	106.5	-8.5%
GEORGIA	47.399	45.833	3.4%	107,738	125,698	-14.3%	48.5	54.0	-10.2%
KENTUCKY	56.743	42.658	33.0%	54,830	77,128	-28.9%	28.4	34.7	-18.2%
MISSISSIPPI	43.862	33.566	30.7%	63,274	92,632	-31.7%	26.3	29.6	-11.1%
NORTH CAROLINA	60.803	68.763	-11.6%	91,194	109,906	-17.0%	52.5	72.0	-27.1%
SOUTH CAROLINA	37.474	38.901	-3.7%	60,256	92,556	-34.9%	23.2	37.2	-37.6%
TENNESSEE	50.451	92.845	-45.7%	115,184	45,722	151.9%	56.9	42.6	33.6%
REGION 3	415.888	416.256	-0.1%	739,138	873,881	-15.4%	369.4	410.2	-9.9%
ARKANSAS	61.397	54.135	13.4%	31,488	41,230	-23.6%	18.1	21.1	-14.2%
COLORADO	62.545	52.739	18.6%	94,206	121,805	-22.7%	53.7	59.4	-9.6%
LOUISIANA	44.031	40.241	9.4%	89,050	104,606	-14.9%	37.7	42.6	-11.5%
MONTANA	86.774	77.231	12.4%	18,825	23,944	-21.4%	15.6	17.5	-10.9%
NEW MEXICO	43.689	26.602	64.2%	34,942	44,155	-20.9%	15.8	18.3	-13.7%
NORTH DAKOTA	27.219	18.934	43.8%	23,271	43,241	-46.2%	5.6	7.2	-22.2%
OKLAHOMA	40.860	37.244	9.7%	61,428	79,995	-23.2%	23.6	27.3	-13.6%
SOUTH DAKOTA	47.769	53.294	-10.4%	8,404	9,351	-10.1%	3.7	4.6	-19.6%
TEXAS	31.082	35.542	-12.5%	518,846	628,226	-17.4%	156.3	217.7	-28.2%
UTAH	45.182	38.016	18.8%	65,681	83,973	-21.8%	28.4	30.5	-6.9%
WYOMING	35.552	37.222	-4.5%	19,550	30,704	-36.3%	6.6	10.0	-34.0%
REGION 4	526.100	471.200	11.7%	965,691	1,211,230	-20.3%	365.1	456.2	-20.0%
ILLINOIS	56.726	54.853	3.4%	204,007	253,470	-19.5%	122.0	145.4	-16.1%
INDIANA	71.856	82.863	-13.3%	115,659	113,843	1.6%	83.7	96.3	-13.1%
IOWA	42.153	41.632	1.3%	50,127	59,586	-15.9%	19.9	23.5	-15.3%
KANSAS	46.516	44.343	4.9%	64,004	76,204	-16.0%	28.2	32.3	-12.7%
MICHIGAN	26.698	27.296	-2.2%	376,541	421,396	-10.6%	97.0	112.5	-13.8%
MINNESOTA	29.970	28.494	5.2%	123,927	148,100	-16.3%	35.5	40.4	-12.1%
MISSOURI	51.846	59.453	-12.8%	136,722	142,801	-4.3%	68.1	81.3	-16.2%
NEBRASKA	54.157	49.420	9.6%	56,735	64,731	-12.4%	29.1	30.3	-4.0%
OHIO	67.168	70.557	-4.8%	231,690	300,136	-22.8%	152.9	209.8	-27.1%
WISCONSIN	47.538	35.053	35.6%	201,907	283,349	-28.7%	94.2	95.8	-1.7%
REGION 5	494.628	493.964	0.1%	1,561,319	1,863,616	-16.2%	730.6	867.6	-15.8%
ALASKA	44.181	45.005	-1.8%	47,053	55,901	-15.8%	20.8	25.9	-19.7%
ARIZONA	75.189	58.078	29.5%	73,048	86,825	-15.9%	51.2	47.5	7.8%
CALIFORNIA	57.624	57.705	-0.1%	665,186	765,451	-13.1%	374.9	434.5	-13.7%
HAWAII	67.608	66.577	1.5%	28,140	33,664	-16.4%	18.8	22.3	-15.7%
IDAHO	71.804	80.923	-11.3%	32,449	37,226	-12.8%	22.0	28.6	-23.1%
NEVADA	48.176	38.600	24.8%	70,067	88,979	-21.3%	31.9	32.8	-2.7%
OREGON	48.710	60.530	-19.5%	81,282	87,716	-7.3%	38.1	51.6	-26.2%
WASHINGTON	55.404	68.750	-19.4%	162,374	140,774	15.3%	84.3	89.2	-5.5%
REGION 6	468.696	476.168	-1.6%	1,159,599	1,296,536	-10.6%	642.0	732.4	-12.3%
NATIONAL TOTAL	2,906.93	2,908.06	0.0%	5,664,000	6,663,000	-15.0%	2,863.5	3,331.2	-14.0%

FY 2019 ALLOCATION  
APPEALS

TABLE UC

STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	187.585	174.474	7.5%	12,156	13,106	-7.2%	22.4	21.8	2.8%
MAINE	233.350	168.871	38.2%	3,770	5,478	-31.2%	8.5	8.9	-4.5%
MASSACHUSETTS	227.673	248.371	-8.3%	16,893	18,963	-10.9%	40.3	50.3	-19.9%
NEW HAMPSHIRE	259.029	262.079	-1.2%	1,912	2,253	-15.1%	5.2	6.2	-16.1%
NEW JERSEY	189.752	198.985	-4.6%	30,940	34,978	-11.5%	67.5	79.2	-14.8%
NEW YORK	342.451	390.001	-12.2%	28,850	28,116	2.6%	103.7	115.0	-9.8%
PUERTO RICO	221.586	203.197	9.0%	4,534	5,798	-21.8%	22.8	26.9	-15.2%
RHODE ISLAND	170.524	70.887	140.6%	3,648	4,192	-13.0%	7.0	3.2	118.8%
VERMONT	376.287	340.643	10.5%	1,069	1,321	-19.1%	3.9	4.3	-9.3%
VIRGIN ISLANDS	198.164	345.967	-42.7%	90	93	-3.2%	0.2	0.3	-33.3%
REGION 1	2,406.401	2,403.475	0.1%	103,862	114,298	-9.1%	201.5	316.1	-10.9%
DELAWARE	241.031	210.004	14.8%	2,932	3,612	-18.8%	7.0	7.6	-7.9%
DIST. OF COLUMBIA	60.704	82.829	-26.7%	1,518	1,818	-16.5%	0.9	1.4	-35.7%
MARYLAND	221.557	227.571	-2.6%	19,422	23,996	-19.1%	42.2	53.1	-20.5%
PENNSYLVANIA	149.734	152.053	31.4%	50,112	65,900	-24.0%	104.2	102.0	2.2%
VIRGINIA	244.249	219.545	11.3%	13,145	15,294	-14.1%	29.9	31.7	-5.7%
WEST VIRGINIA	295.080	257.093	14.8%	3,580	4,268	-16.1%	10.6	12.0	-11.7%
REGION 2	1,262.355	1,149.095	9.9%	90,709	114,888	-21.0%	194.8	207.8	-6.3%
ALABAMA	292.553	236.681	23.6%	10,352	12,401	-16.5%	29.3	28.6	2.4%
FLORIDA	227.188	196.465	15.6%	47,861	64,912	-26.3%	101.4	118.2	-14.2%
GEORGIA	275.052	233.457	17.8%	24,257	30,184	-19.6%	63.4	66.0	-3.9%
KENTUCKY	232.281	196.463	18.2%	12,800	16,685	-23.3%	27.2	34.5	-21.2%
MISSISSIPPI	225.279	190.427	18.3%	11,764	15,281	-23.0%	25.1	27.7	-9.4%
NORTH CAROLINA	261.518	265.562	-1.5%	16,538	20,681	-20.0%	40.9	52.3	-21.8%
SOUTH CAROLINA	191.199	171.036	11.8%	10,149	13,226	-23.3%	19.9	23.4	-15.0%
TENNESSEE	176.136	228.815	-23.0%	15,448	12,429	24.3%	26.7	28.5	-6.3%
REGION 3	1,881.206	1,718.906	9.4%	149,169	185,799	-19.7%	333.9	379.2	-11.9%
ARKANSAS	238.088	228.348	4.3%	8,865	11,148	-20.5%	19.8	24.1	-17.8%
COLORADO	209.928	222.436	-5.6%	15,443	16,724	-7.7%	29.5	34.4	-14.2%
LOUISIANA	186.857	187.069	-0.1%	17,105	18,042	-5.2%	30.7	34.1	-10.0%
MONTANA	395.609	368.311	7.4%	995	1,132	-12.1%	3.8	3.9	-2.6%
NEW MEXICO	188.579	169.193	11.5%	8,859	11,009	-19.5%	17.3	29.1	-40.5%
NORTH DAKOTA	147.952	107.454	37.7%	3,330	5,936	-43.9%	4.4	5.6	-21.4%
OKLAHOMA	138.323	164.362	-15.8%	10,641	11,655	-8.7%	13.8	17.6	-21.6%
SOUTH DAKOTA	171.572	195.572	-12.3%	740	835	-11.4%	1.2	1.5	-20.0%
TEXAS	181.671	185.107	-1.9%	87,422	94,770	-7.8%	153.9	171.1	-10.1%
UTAH	256.196	291.797	-9.1%	6,507	7,473	-12.9%	16.0	20.1	-20.4%
WYOMING	305.130	335.031	-8.9%	1,479	2,121	-30.3%	4.3	6.2	-30.6%
REGION 4	2,419.905	2,444.680	-1.0%	161,386	180,845	-10.8%	294.7	347.7	-15.2%
ILLINOIS	117.560	107.454	9.4%	44,566	55,054	-19.1%	55.2	61.9	-10.8%
INDIANA	245.495	227.420	7.9%	11,406	13,185	-13.5%	28.2	30.6	-7.8%
IOWA	194.682	204.503	-4.8%	11,686	13,138	-11.1%	21.5	25.5	-15.7%
KANSAS	231.246	234.065	-1.2%	8,720	9,801	-11.0%	19.1	21.9	-12.8%
MICHIGAN	258.852	202.419	27.9%	26,780	44,563	-39.9%	66.9	88.3	-24.2%
MINNESOTA	202.553	202.880	-0.2%	13,474	16,604	-18.9%	26.1	32.3	-19.2%
MISSOURI	231.579	259.249	-10.7%	15,127	15,687	-3.6%	33.7	39.0	-13.6%
NEBRASKA	176.373	145.502	21.2%	3,351	4,210	-20.4%	5.6	5.8	-3.4%
OHIO	352.907	262.734	34.3%	15,402	16,376	-5.9%	53.4	42.6	25.4%
WISCONSIN	247.566	238.744	3.7%	13,631	16,943	-19.5%	33.1	39.0	-15.1%
REGION 5	2,258.813	2,084.970	8.3%	164,143	205,561	-20.1%	342.8	386.9	-11.4%
ALASKA	145.309	144.500	0.6%	1,465	1,605	-8.7%	2.1	2.4	-12.5%
ARIZONA	154.308	153.021	0.8%	20,344	21,529	-5.5%	29.3	31.0	-5.5%
CALIFORNIA	207.002	199.258	3.9%	158,069	174,345	-9.3%	320.1	341.8	-6.3%
HAWAII	180.359	179.957	0.2%	2,917	3,655	-20.2%	5.2	6.6	-21.2%
IDAHO	258.112	284.797	-9.4%	2,906	3,067	-5.2%	7.1	8.3	-14.5%
NEVADA	298.826	274.092	9.0%	7,570	8,914	-15.1%	21.4	23.4	-8.5%
OREGON	178.813	171.055	4.5%	12,419	13,242	-6.2%	21.4	22.0	-2.7%
WASHINGTON	468.580	200.599	133.6%	17,041	21,292	-19.8%	74.9	39.3	90.6%
REGION 6	1,891.309	1,607.279	17.7%	222,731	247,609	-10.0%	481.5	474.8	1.4%
NATIONAL TOTAL	12,119.99	11,408.41	6.2%	892,000	1,049,000	-15.0%	1,929.2	2,112.5	-8.7%

FY 2019 ALLOCATION  
WEEKS CLAIMED

STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	1.140	1.475	-22.7%	1,772,143	1,968,223	-10.0%	19.8	27.7	-28.5%
MAINE	2.913	2.028	43.6%	295,626	369,284	-19.9%	8.3	7.2	15.3%
MASSACHUSETTS	1.672	1.659	0.8%	3,091,072	3,470,929	-10.9%	54.1	61.5	-12.0%
NEW HAMPSHIRE	3.778	3.808	-0.8%	164,877	204,855	-19.5%	6.6	8.2	-19.5%
NEW JERSEY	1.424	1.468	-3.0%	4,626,606	5,169,381	-10.5%	75.8	86.3	-12.2%
NEW YORK	1.313	1.371	-4.2%	6,938,279	7,959,709	-12.8%	95.7	114.5	-16.4%
PUERTO RICO	4.015	4.114	-2.4%	990,648	1,092,536	-9.3%	90.1	102.6	-12.2%
RHODE ISLAND	1.466	1.883	-22.1%	426,381	476,311	-10.5%	7.0	9.6	-27.1%
VERMONT	2.828	2.734	3.4%	203,540	238,659	-14.7%	5.5	6.2	-11.3%
VIRGIN ISLANDS	10.583	8.658	22.2%	22,476	31,543	-28.7%	2.2	2.6	-15.4%
REGION 1	31.132	29.198	6.6%	18,531,648	20,981,430	-11.7%	365.1	426.4	-14.4%
DELAWARE	2.788	2.409	15.7%	266,551	316,313	-15.7%	7.4	7.6	-2.6%
DIST. OF COLUMBIA	0.595	0.828	-28.1%	388,252	381,318	1.8%	2.3	2.9	-20.7%
MARYLAND	1.907	1.957	-2.6%	1,475,065	1,715,976	-14.0%	27.6	32.7	-15.6%
PENNSYLVANIA	1.640	1.572	4.3%	5,537,402	6,791,333	-18.5%	94.5	108.7	-13.1%
VIRGINIA	2.810	2.660	5.6%	1,180,571	1,474,171	-19.9%	30.9	37.1	-16.7%
WEST VIRGINIA	2.208	1.543	43.1%	552,096	851,661	-35.2%	12.3	14.4	-14.6%
REGION 2	11.948	10.969	8.9%	9,399,937	11,530,772	-18.5%	175.0	203.4	-14.0%
ALABAMA	2.363	2.480	-4.7%	820,228	996,965	-17.7%	18.7	24.1	-22.4%
FLORIDA	2.592	2.482	4.4%	1,757,015	2,148,979	-18.2%	42.5	49.5	-14.1%
GEORGIA	2.223	2.095	6.1%	1,241,993	1,585,229	-18.5%	27.3	31.1	-12.2%
KENTUCKY	1.555	1.496	3.9%	887,584	1,101,264	-19.4%	12.6	17.4	-27.6%
MISSISSIPPI	4.651	4.442	4.7%	433,634	546,108	-20.6%	19.1	23.1	-17.3%
NORTH CAROLINA	3.135	3.354	-6.5%	1,005,149	1,292,172	-22.2%	29.8	41.3	-27.8%
SOUTH CAROLINA	2.131	1.950	9.3%	656,191	773,417	-15.2%	14.3	15.6	-8.3%
TENNESSEE	2.732	2.032	34.4%	686,505	1,091,768	-37.1%	18.4	22.3	-17.5%
REGION 3	21.382	20.331	5.2%	7,538,299	9,535,902	-20.9%	182.7	224.4	-18.6%
ARKANSAS	1.251	1.037	20.6%	602,863	841,093	-28.3%	7.1	8.2	-13.4%
COLORADO	0.628	0.608	3.3%	1,129,775	1,420,326	-20.5%	6.5	8.0	-18.8%
LOUISIANA	2.363	3.147	-24.9%	744,969	743,493	0.2%	16.9	23.7	-28.7%
MONTANA	2.187	2.135	2.4%	347,928	393,338	-11.5%	7.3	7.9	-7.6%
NEW MEXICO	1.353	0.963	40.5%	484,589	607,509	-20.2%	6.8	9.1	-25.3%
NORTH DAKOTA	1.463	0.725	101.8%	259,392	410,211	-36.8%	3.4	2.6	30.8%
OKLAHOMA	2.469	2.351	5.0%	758,702	1,104,788	-31.3%	17.6	23.8	-26.1%
SOUTH DAKOTA	6.161	6.592	-6.5%	91,135	92,722	-1.7%	5.2	5.7	-8.8%
TEXAS	1.654	1.479	11.8%	6,823,754	8,576,146	-20.4%	109.4	123.7	-11.6%
UTAH	2.600	2.544	2.2%	437,706	522,006	-16.1%	10.9	12.7	-14.2%
WYOMING	1.597	1.891	-15.5%	185,801	299,239	-37.9%	2.8	5.0	-44.0%
REGION 4	23.726	23.472	1.1%	11,866,614	15,010,871	-20.9%	193.9	230.4	-15.8%
ILLINOIS	1.017	0.961	5.8%	4,899,488	5,690,957	-13.9%	52.5	57.2	-8.2%
INDIANA	1.753	2.171	-19.3%	1,063,043	1,316,539	-19.3%	18.8	29.2	-35.6%
IOWA	2.066	1.887	9.5%	1,013,061	1,157,279	-12.5%	19.7	20.7	-4.8%
KANSAS	3.720	4.000	-7.0%	541,696	715,730	-24.3%	19.1	27.4	-30.3%
MICHIGAN	2.109	2.060	2.4%	2,637,161	3,056,369	-13.7%	53.7	61.6	-12.8%
MINNESOTA	1.844	1.805	2.2%	2,014,705	2,319,825	-13.2%	35.5	40.1	-11.5%
MISSOURI	2.776	2.480	11.9%	1,195,968	1,426,233	-16.1%	31.9	33.9	-5.9%
NEBRASKA	1.759	1.223	43.8%	250,735	279,725	-10.4%	4.2	3.2	31.3%
OHIO	2.167	2.016	7.5%	2,635,664	3,064,204	-14.0%	56.1	61.2	-8.3%
WISCONSIN	1.874	2.368	-20.9%	1,629,847	2,038,866	-20.1%	30.0	46.6	-35.6%
REGION 5	21.085	20.971	0.5%	17,881,368	21,065,727	-15.1%	321.5	381.1	-15.6%
ALASKA	1.645	1.626	1.2%	456,236	537,318	-15.1%	7.5	9.0	-16.7%
ARIZONA	2.402	2.474	-2.9%	1,133,992	1,329,496	-14.7%	25.4	31.0	-18.1%
CALIFORNIA	1.174	1.473	-20.3%	16,440,976	18,157,673	-9.5%	188.8	263.1	-28.2%
HAWAII	3.148	4.079	-22.8%	358,345	346,863	3.3%	11.2	14.1	-20.6%
IDAHO	1.829	2.168	-15.6%	343,761	365,690	-6.0%	5.9	7.5	-21.3%
NEVADA	1.505	1.551	-3.0%	907,446	1,072,855	-15.4%	12.9	15.9	-18.9%
OREGON	2.498	1.801	38.7%	1,296,968	1,491,582	-13.0%	31.2	26.1	19.5%
WASHINGTON	3.152	1.822	73.0%	2,244,410	2,573,821	-12.8%	66.3	43.2	53.5%
REGION 6	17.353	16.994	2.1%	23,182,134	25,875,298	-10.4%	349.2	409.9	-14.8%
NATIONAL TOTAL	126.63	121.94	3.8%	88,400,000	104,000,000	-15.0%	1,587.4	1,875.6	-15.4%

FY 2019 ALLOCATION  
WAGE RECORDS

TABLE 0E

STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	0.018	0.000	na	7,756,745	7,767,612	-0.1%	1.4	0.0	na
MAINE	0.096	0.050	92.0%	2,964,863	2,901,802	2.2%	2.8	1.4	100.0%
MASSACHUSETTS	0.062	0.077	-19.5%	16,607,140	16,386,653	1.3%	10.8	13.5	-20.0%
NEW HAMPSHIRE	0.031	0.053	-41.5%	3,094,190	3,068,052	0.9%	1.0	1.7	-41.2%
NEW JERSEY	0.006	0.006	0.0%	18,817,518	18,686,984	0.7%	1.3	1.3	0.0%
NEW YORK	0.007	0.007	0.0%	44,352,191	43,841,421	1.2%	3.3	3.2	3.1%
PUERTO RICO	0.021	0.000	na	3,388,457	3,693,777	-8.3%	1.6	0.0	na
RHODE ISLAND	0.031	0.033	-6.1%	2,287,082	2,251,035	1.6%	0.8	0.8	0.0%
VERMONT	0.353	0.427	-17.3%	1,446,417	1,494,696	-3.2%	4.9	6.1	-19.7%
VIRGIN ISLANDS	0.425	0.527	-19.4%	498,730	354,162	40.8%	2.0	1.8	11.1%
REGION 1	1.050	1.180	-11.0%	101,213,303	100,446,194	0.8%	29.9	29.8	0.3%
DELAWARE	0.044	0.046	-4.3%	2,157,408	2,208,059	-2.3%	0.9	1.0	-10.0%
DIST. OF COLUMBIA	0.101	0.204	-50.5%	2,787,962	2,814,730	-1.0%	2.9	5.3	-45.3%
MARYLAND	0.099	0.093	6.5%	12,120,116	12,099,182	0.2%	11.8	10.9	8.3%
PENNSYLVANIA	0.020	0.010	100.0%	27,473,369	26,784,197	2.6%	5.7	2.7	111.1%
VIRGINIA	0.127	0.141	-9.9%	17,451,826	17,072,217	2.2%	20.7	22.8	-9.2%
WEST VIRGINIA	0.129	0.138	-6.5%	3,150,566	3,190,871	-1.3%	4.1	4.8	-14.6%
REGION 2	0.520	0.632	-17.7%	65,141,246	64,169,256	1.5%	46.1	47.5	-2.9%
ALABAMA	0.027	0.032	-15.6%	8,644,960	8,546,150	1.2%	2.3	2.7	-14.8%
FLORIDA	0.060	0.077	-22.1%	40,219,052	39,127,315	2.8%	22.5	27.9	-19.4%
GEORGIA	0.030	0.019	57.9%	18,966,360	18,177,308	4.3%	5.4	3.2	68.8%
KENTUCKY	0.027	0.028	-3.6%	8,838,570	8,787,204	0.6%	2.2	2.6	-15.4%
MISSISSIPPI	0.077	0.073	5.5%	5,398,588	5,363,577	0.7%	3.9	3.7	5.4%
NORTH CAROLINA	0.038	0.029	31.0%	20,202,132	19,820,752	1.9%	7.3	5.5	32.7%
SOUTH CAROLINA	0.112	0.100	12.0%	10,496,800	10,138,942	3.5%	12.1	10.5	15.2%
TENNESSEE	0.036	0.042	-14.3%	14,326,422	13,311,991	7.6%	5.1	5.6	-8.9%
REGION 3	0.407	0.400	1.7%	127,092,884	123,273,239	3.1%	60.8	61.7	-1.5%
ARKANSAS	0.095	0.093	2.2%	5,869,192	5,712,648	2.7%	5.2	5.0	4.0%
COLORADO	0.166	0.178	-6.7%	12,148,909	11,810,477	2.9%	18.4	19.4	-5.2%
LOUISIANA	0.063	0.086	-26.7%	8,739,804	8,793,102	-0.6%	5.3	7.6	-30.3%
MONTANA	0.142	0.158	-10.1%	2,166,863	2,151,729	0.7%	2.9	3.2	-9.4%
NEW MEXICO	0.093	0.003	3000.0%	3,758,864	3,767,380	-0.2%	3.6	0.2	1700.0%
NORTH DAKOTA	0.031	0.033	-6.1%	1,973,459	2,042,853	-3.4%	0.5	0.6	-16.7%
OKLAHOMA	0.046	0.056	-17.9%	7,355,398	7,410,085	-0.7%	3.2	3.8	-15.8%
SOUTH DAKOTA	0.054	0.071	-23.9%	1,952,175	1,951,881	0.0%	1.0	1.3	-23.1%
TEXAS	0.072	0.071	1.4%	56,641,473	56,211,471	0.8%	39.5	38.9	1.5%
UTAH	0.056	0.031	80.6%	6,700,468	6,473,963	3.5%	3.6	1.9	89.5%
WYOMING	0.135	0.106	27.4%	1,289,592	1,328,895	-3.0%	1.7	1.2	41.7%
REGION 4	0.953	0.886	7.6%	108,596,197	107,654,484	0.9%	84.9	83.1	2.2%
ILLINOIS	0.068	0.061	11.5%	27,890,263	28,592,075	-2.5%	20.0	18.2	9.9%
INDIANA	0.109	0.102	6.9%	14,264,197	14,197,255	0.5%	15.7	14.8	6.1%
IOWA	0.097	0.090	7.8%	7,334,566	7,499,237	-2.2%	6.7	6.4	4.7%
KANSAS	0.108	0.159	-32.1%	6,265,947	6,346,200	-1.3%	6.4	9.6	-33.3%
MICHIGAN	0.052	0.060	-13.3%	20,183,982	19,663,066	2.6%	10.1	11.5	-12.2%
MINNESOTA	0.039	0.039	0.0%	13,282,267	13,142,845	1.1%	5.0	4.9	2.0%
MISSOURI	0.091	0.079	15.2%	12,756,241	12,965,639	-1.6%	11.2	9.8	14.3%
NEBRASKA	0.188	0.136	38.2%	4,540,110	4,519,928	0.4%	8.1	5.8	39.7%
OHIO	0.054	0.083	-34.9%	27,516,523	27,261,757	0.9%	14.6	22.4	-34.8%
WISCONSIN	0.053	0.045	17.8%	13,457,159	13,287,051	1.3%	7.0	5.8	20.7%
REGION 5	0.859	0.854	0.6%	147,491,255	147,475,053	0.0%	104.8	109.2	-4.0%
ALASKA	0.161	0.174	-7.5%	1,517,460	1,549,638	-2.1%	2.4	2.8	-14.3%
ARIZONA	0.110	0.077	42.9%	13,170,921	12,537,114	5.1%	13.5	9.1	48.4%
CALIFORNIA	0.321	0.334	-3.9%	101,426,646	98,355,339	3.1%	318.5	323.2	-1.5%
HAWAII	0.227	0.154	47.4%	2,919,336	2,896,506	0.8%	6.6	4.4	50.0%
IDAHO	0.059	0.084	-29.8%	3,329,673	3,244,002	2.6%	1.9	2.6	-26.9%
NEVADA	0.059	0.120	-50.8%	6,322,684	6,163,724	2.6%	3.5	7.1	-50.7%
OREGON	0.095	0.106	-10.4%	8,864,749	8,536,521	3.8%	8.1	8.8	-8.0%
WASHINGTON	0.018	0.038	-52.6%	15,557,616	15,458,930	0.6%	2.6	5.4	-51.9%
REGION 6	1.050	1.087	-3.4%	153,109,085	148,741,774	2.9%	357.1	363.4	-1.7%
NATIONAL TOTAL	4.84	5.04	-4.0%	702,644,000	691,760,000	1.6%	683.6	694.7	-1.6%



TABLE 0F

FY 2019 ALLOCATION TAX									
STATE	FY 2019 MPU	FY 2018 MPU	MPU Difference	FY 2019 Workload	FY 2018 Workload	Workload Difference	FY 2019 Staffyrs	FY 2018 Staffyrs	Staffyrs Difference
CONNECTICUT	49,919	57,284	-12.9%	102,332	101,950	0.4%	50.1	55.8	-10.2%
MAINE	55,930	55,390	1.0%	45,924	44,809	2.5%	24.9	23.9	4.2%
MASSACHUSETTS	22,557	25,738	-12.4%	219,227	213,641	2.6%	51.8	58.7	-11.8%
NEW HAMPSHIRE	50,964	53,799	-5.3%	42,009	41,717	0.7%	22.7	23.7	-4.2%
NEW JERSEY	46,796	49,004	-4.5%	235,069	235,688	-0.3%	126.5	131.4	-3.7%
NEW YORK	47,148	47,445	-0.6%	528,646	524,917	0.7%	261.7	261.2	0.2%
PUERTO RICO	54,996	65,078	-15.5%	49,996	49,692	0.6%	62.3	73.8	-15.6%
RHODE ISLAND	34,274	33,178	3.3%	34,274	34,143	0.4%	13.2	12.1	9.1%
VERMONT	55,046	57,981	-5.1%	22,765	22,292	2.1%	12.0	12.3	-2.4%
VIRGIN ISLANDS	80,251	96,012	-16.4%	3,587	3,573	0.4%	2.7	3.3	-18.2%
REGION 1	497,881	540,909	-8.0%	1,243,829	1,272,422	0.9%	627.9	656.2	-4.3%
DELAWARE	55,536	62,889	-11.7%	28,628	28,315	1.1%	15.8	17.7	-10.7%
DIST. OF COLUMBIA	60,929	68,502	-11.1%	33,670	32,767	2.8%	20.8	20.7	0.5%
MARYLAND	56,096	64,915	-13.6%	147,708	146,104	1.1%	81.3	92.3	-11.9%
PENNSYLVANIA	49,718	45,196	10.0%	304,744	305,972	-0.4%	157.7	140.8	12.0%
VIRGINIA	40,281	42,666	-5.6%	219,188	208,003	5.4%	82.3	83.9	-1.9%
WEST VIRGINIA	57,763	65,158	-11.3%	36,104	36,297	-0.5%	21.0	25.8	-18.6%
REGION 2	320,323	349,326	-8.3%	770,042	757,458	1.7%	378.9	381.2	-0.6%
ALABAMA	55,185	53,085	4.0%	88,270	87,718	0.6%	47.1	45.3	4.0%
FLORIDA	35,246	41,032	-14.1%	534,338	521,754	2.4%	175.6	198.5	-11.5%
GEORGIA	50,000	50,665	-1.3%	233,450	227,839	2.5%	110.9	108.2	2.5%
KENTUCKY	54,933	55,408	-0.9%	93,198	93,105	0.1%	46.8	54.4	-14.0%
MISSISSIPPI	49,558	47,741	3.8%	55,850	55,556	0.5%	26.2	25.2	4.0%
NORTH CAROLINA	52,201	62,005	-15.8%	216,463	212,349	1.9%	107.0	125.4	-14.7%
SOUTH CAROLINA	54,378	50,925	6.8%	111,257	108,146	2.9%	62.0	56.9	9.0%
TENNESSEE	52,320	47,910	9.2%	122,385	120,093	1.9%	62.7	57.7	8.7%
REGION 3	403,821	408,771	-1.2%	1,455,211	1,426,560	2.0%	638.3	671.6	-5.0%
ARKANSAS	47,906	49,848	-3.9%	69,665	69,493	0.2%	31.3	32.8	-4.6%
COLORADO	54,063	56,808	-4.8%	169,540	164,197	3.3%	83.5	86.2	-3.1%
LOUISIANA	53,357	56,998	-6.4%	100,142	100,323	-0.2%	51.3	57.8	-11.2%
MONTANA	55,836	56,019	-0.3%	40,416	39,956	1.2%	21.6	21.2	1.9%
NEW MEXICO	51,971	40,325	28.9%	47,338	47,112	0.5%	25.5	29.7	-14.1%
NORTH DAKOTA	56,673	60,032	-5.6%	25,482	26,324	-3.2%	12.8	13.9	-7.9%
OKLAHOMA	49,268	52,992	-7.0%	89,059	88,476	0.7%	41.3	43.0	-4.0%
SOUTH DAKOTA	60,768	63,831	-4.8%	27,736	27,494	0.9%	15.7	16.3	-3.7%
TEXAS	43,285	46,777	-7.5%	535,477	526,679	1.7%	224.7	240.2	-6.5%
UTAH	63,983	75,818	-15.6%	78,692	77,351	1.7%	48.3	55.9	-13.6%
WYOMING	62,827	77,045	-18.5%	22,850	22,865	-0.1%	13.7	15.5	-11.6%
REGION 4	599,937	636,493	-5.7%	1,206,397	1,190,270	1.4%	569.7	612.5	-7.0%
ILLINOIS	48,072	48,840	-1.6%	317,693	317,344	0.1%	161.0	162.1	-0.7%
INDIANA	50,607	56,962	-11.2%	129,459	129,641	-0.1%	66.0	75.4	-12.5%
IOWA	48,601	51,795	-6.2%	78,459	77,928	0.7%	36.0	38.3	-6.0%
KANSAS	50,169	50,557	-0.8%	74,621	74,117	0.7%	35.5	35.8	-0.8%
MICHIGAN	48,243	50,270	-4.0%	215,064	211,826	1.5%	100.1	104.2	-3.9%
MINNESOTA	42,031	38,827	8.3%	131,828	131,731	0.1%	53.0	49.0	8.2%
MISSOURI	49,062	53,862	-8.9%	155,754	155,219	0.3%	73.4	80.1	-8.4%
NEBRASKA	49,195	50,030	-1.7%	58,114	59,992	-3.1%	27.1	28.4	-4.6%
OHIO	53,596	59,693	-10.2%	224,297	224,994	-0.3%	118.1	133.0	-11.2%
WISCONSIN	49,060	50,865	-3.5%	142,273	140,844	1.0%	68.5	69.1	-0.9%
REGION 5	488,636	511,701	-4.5%	1,527,562	1,523,636	0.3%	738.7	775.4	-4.7%
ALASKA	64,311	63,688	1.0%	18,197	18,327	-0.7%	11.7	12.0	-2.5%
ARIZONA	55,596	58,935	-5.7%	131,598	128,857	2.1%	68.2	71.5	-4.6%
CALIFORNIA	8,714	9,446	-7.7%	1,363,994	1,317,959	3.5%	116.3	122.5	-5.1%
HAWAII	57,106	59,344	-3.8%	32,019	31,821	0.6%	18.1	18.8	-3.7%
IDAHO	55,116	61,569	-10.5%	52,298	50,850	2.8%	27.3	29.8	-8.4%
NEVADA	56,567	52,203	8.4%	68,537	67,630	1.3%	36.7	33.7	8.9%
OREGON	50,512	49,234	2.6%	127,100	123,318	3.1%	61.8	59.0	4.7%
WASHINGTON	48,103	54,459	-11.7%	234,216	222,892	5.1%	105.6	111.8	-5.5%
REGION 6	396,025	408,878	-3.1%	2,027,959	1,961,654	3.4%	445.7	459.1	-2.9%
NATIONAL TOTAL	2,706.62	2,856.08	-5.2%	8,271,000	8,132,000	1.7%	3,399.2	3,556.0	-4.4%

U.S. Department of Labor  
Employment and Training Administration  
FY 2019 Unemployment Insurance Planning Targets  
Postage Dollars (Sorted by Region)

	RG	POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT EMPLOYERS*		Total (WC + SEx4)		
	Quarterly X 4						
TOTAL		88,400,000	8,271,000	33,084,000	121,484,000	107,509,000	100.00%
CONNECTICUT	1	1,772,143	102,332	409,328	2,181,471	1,930,524	1.80%
MAINE	1	295,626	45,924	183,696	479,322	424,183	0.39%
MASSACHUSETTS	1	3,091,072	219,227	876,908	3,967,980	3,511,521	3.27%
NEW HAMPSHIRE	1	164,877	42,009	168,036	332,913	294,616	0.27%
NEW JERSEY	1	4,626,606	235,069	940,276	5,566,882	4,926,492	4.58%
NEW YORK	1	6,938,279	528,646	2,114,584	9,052,863	8,011,460	7.45%
PUERTO RICO	1	990,648	49,996	199,984	1,190,632	1,053,667	0.98%
RHODE ISLAND	1	426,381	34,274	137,096	563,477	498,657	0.46%
VERMONT	1	203,540	22,765	91,060	294,600	260,710	0.24%
VIRGIN ISLANDS	1	22,476	3,587	14,348	36,824	32,588	0.03%
DELAWARE	2	266,551	28,628	114,512	381,063	337,227	0.31%
DIST. OF COLUMBIA	2	388,252	33,670	134,680	522,932	462,776	0.43%
MARYLAND	2	1,475,065	147,708	590,832	2,065,897	1,828,245	1.70%
PENNSYLVANIA	2	5,537,402	304,744	1,218,976	6,756,378	5,979,153	5.56%
VIRGINIA	2	1,180,571	219,188	876,752	2,057,323	1,820,657	1.69%
WEST VIRGINIA	2	552,096	36,104	144,416	696,512	616,388	0.57%
ALABAMA	3	820,228	88,270	353,080	1,173,308	1,038,336	0.97%
FLORIDA	3	1,757,015	534,338	2,137,352	3,894,367	3,446,376	3.21%
GEORGIA	3	1,291,993	233,450	933,800	2,225,793	1,969,747	1.83%
KENTUCKY	3	887,584	93,198	372,792	1,260,376	1,115,388	1.04%
MISSISSIPPI	3	433,634	55,850	223,400	657,034	581,452	0.54%
NORTH CAROLINA	3	1,005,149	216,463	865,852	1,871,001	1,655,769	1.54%
SOUTH CAROLINA	3	656,191	111,257	445,028	1,101,219	974,539	0.91%
TENNESSEE	3	686,505	122,385	489,540	1,176,045	1,040,758	0.97%
ARKANSAS	4	602,863	69,665	278,660	881,523	780,116	0.73%
COLORADO	4	1,129,775	169,540	678,160	1,807,935	1,599,958	1.49%
LOUISIANA	4	744,969	100,142	400,568	1,145,537	1,013,759	0.94%
MONTANA	4	347,928	40,416	161,664	509,592	450,971	0.42%
NEW MEXICO	4	484,589	47,338	189,352	673,941	596,414	0.55%
NORTH DAKOTA	4	259,392	25,482	101,928	361,320	319,755	0.30%
OKLAHOMA	4	758,702	89,059	356,236	1,114,938	986,680	0.92%
SOUTH DAKOTA	4	91,135	27,736	110,944	202,079	178,833	0.17%
TEXAS	4	6,823,754	535,477	2,141,908	8,965,662	7,934,291	7.38%
UTAH	4	437,706	78,692	314,768	752,474	665,913	0.62%
WYOMING	4	185,801	22,850	91,400	277,201	245,313	0.23%
ILLINOIS	5	4,899,488	317,693	1,270,772	6,170,260	5,460,460	5.08%
INDIANA	5	1,063,043	129,459	517,836	1,580,879	1,399,021	1.30%
IOWA	5	1,013,061	78,459	313,836	1,326,897	1,174,256	1.09%
KANSAS	5	541,696	74,621	298,484	840,180	743,529	0.69%
MICHIGAN	5	2,637,161	215,064	860,256	3,497,417	3,095,089	2.88%
MINNESOTA	5	2,014,705	131,828	527,312	2,542,017	2,249,594	2.09%
MISSOURI	5	1,195,968	155,754	623,016	1,818,984	1,609,736	1.50%
NEBRASKA	5	250,735	58,114	232,456	483,191	427,607	0.40%
OHIO	5	2,635,664	224,297	897,188	3,532,852	3,126,448	2.91%
WISCONSIN	5	1,629,847	142,273	569,092	2,198,939	1,945,982	1.81%
ALASKA	6	456,236	18,197	72,788	529,024	468,167	0.44%
ARIZONA	6	1,133,992	131,598	526,392	1,660,384	1,469,381	1.37%
CALIFORNIA	6	16,440,976	1,363,994	5,455,976	21,896,952	19,378,021	18.02%
HAWAII	6	358,345	32,019	128,076	486,421	430,465	0.40%
IDAHO	6	343,761	52,298	209,192	552,953	489,344	0.46%
NEVADA	6	907,446	68,537	274,148	1,181,594	1,045,668	0.97%
OREGON	6	1,296,968	127,100	508,400	1,805,368	1,597,686	1.49%
WASHINGTON	6	2,244,410	234,216	936,864	3,181,274	2,815,314	2.62%

U.S. Department of Labor  
Employment and Training Administration  
FY 2019 Unemployment Insurance Planning Targets  
Postage Dollars

		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS CLAIMED*	SUBJECT EMPLOYERS*		Total (WC + SEx4)		
	RG		Quarterly	X 4			
TOTAL		88,400,000	8,271,000	33,084,000	121,484,000	107,509,000	100.00%
ALABAMA	3	820,228	88,270	353,080	1,173,308	1,038,336	0.97%
ALASKA	6	456,236	18,197	72,788	529,024	468,167	0.44%
ARIZONA	6	1,133,992	131,598	526,392	1,660,384	1,469,381	1.37%
ARKANSAS	4	602,863	69,665	278,660	881,523	780,116	0.73%
CALIFORNIA	6	16,440,976	1,363,994	5,455,976	21,896,952	19,378,021	18.02%
COLORADO	4	1,129,775	169,540	678,160	1,807,935	1,599,958	1.49%
CONNECTICUT	1	1,772,143	102,332	409,328	2,181,471	1,930,524	1.80%
DELAWARE	2	266,551	28,628	114,512	381,063	337,227	0.31%
DIST. OF COLUMBIA	2	388,252	33,670	134,680	522,932	462,776	0.43%
FLORIDA	3	1,757,015	534,338	2,137,352	3,894,367	3,446,376	3.21%
GEORGIA	3	1,291,993	233,450	933,800	2,225,793	1,969,747	1.83%
HAWAII	6	358,345	32,019	128,076	486,421	430,465	0.40%
IDAHO	6	343,761	52,298	209,192	552,953	489,344	0.46%
ILLINOIS	5	4,899,488	317,693	1,270,772	6,170,260	5,460,460	5.08%
INDIANA	5	1,063,043	129,459	517,836	1,580,879	1,399,021	1.30%
IOWA	5	1,013,061	78,459	313,836	1,326,897	1,174,256	1.09%
KANSAS	5	541,696	74,621	298,484	840,180	743,529	0.69%
KENTUCKY	3	887,584	93,198	372,792	1,260,376	1,115,388	1.04%
LOUISIANA	4	744,969	100,142	400,568	1,145,537	1,013,759	0.94%
MAINE	1	295,626	45,924	183,696	479,322	424,183	0.39%
MARYLAND	2	1,475,065	147,708	590,832	2,065,897	1,828,245	1.70%
MASSACHUSETTS	1	3,091,072	219,227	876,908	3,967,980	3,511,521	3.27%
MICHIGAN	5	2,637,161	215,064	860,256	3,497,417	3,095,089	2.88%
MINNESOTA	5	2,014,705	131,828	527,312	2,542,017	2,249,594	2.09%
MISSISSIPPI	3	433,634	55,850	223,400	657,034	581,452	0.54%
MISSOURI	5	1,195,968	155,754	623,016	1,818,984	1,609,736	1.50%
MONTANA	4	347,928	40,416	161,664	509,592	450,971	0.42%
NEBRASKA	5	250,735	58,114	232,456	483,191	427,607	0.40%
NEVADA	6	907,446	68,537	274,148	1,181,594	1,045,668	0.97%
NEW HAMPSHIRE	1	164,877	42,009	168,036	332,913	294,616	0.27%
NEW JERSEY	1	4,626,606	235,069	940,276	5,566,882	4,926,492	4.58%
NEW MEXICO	4	484,589	47,338	189,352	673,941	596,414	0.55%
NEW YORK	1	6,938,279	528,646	2,114,584	9,052,863	8,011,460	7.45%
NORTH CAROLINA	3	1,005,149	216,463	865,852	1,871,001	1,655,769	1.54%
NORTH DAKOTA	4	259,392	25,482	101,928	361,320	319,755	0.30%
OHIO	5	2,635,664	224,297	897,188	3,532,852	3,126,448	2.91%
OKLAHOMA	4	758,702	89,059	356,236	1,114,938	986,680	0.92%
OREGON	6	1,296,968	127,100	508,400	1,805,368	1,597,686	1.49%
PENNSYLVANIA	2	5,537,402	304,744	1,218,976	6,756,378	5,979,153	5.56%
PUERTO RICO	1	990,648	49,996	199,984	1,190,632	1,053,667	0.98%
RHODE ISLAND	1	426,381	34,274	137,096	563,477	498,657	0.46%
SOUTH CAROLINA	3	656,191	111,257	445,028	1,101,219	974,539	0.91%
SOUTH DAKOTA	4	91,135	27,736	110,944	202,079	178,833	0.17%
TENNESSEE	3	686,505	122,385	489,540	1,176,045	1,040,758	0.97%
TEXAS	4	6,823,754	535,477	2,141,908	8,965,662	7,934,291	7.38%
UTAH	4	437,706	78,692	314,768	752,474	665,913	0.62%
VERMONT	1	203,540	22,765	91,060	294,600	260,710	0.24%
VIRGIN ISLANDS	1	22,476	3,587	14,348	36,824	32,588	0.03%
VIRGINIA	2	1,180,571	219,188	876,752	2,057,323	1,820,657	1.69%
WASHINGTON	6	2,244,410	234,216	936,864	3,181,274	2,815,314	2.62%
WEST VIRGINIA	2	552,096	36,104	144,416	696,512	616,388	0.57%
WISCONSIN	5	1,629,847	142,273	569,092	2,198,939	1,945,982	1.81%
WYOMING	4	185,801	22,850	91,400	277,201	245,313	0.23%