



Food and
Nutrition
Service

Park Office
Center

3101 Park
Center Drive
Alexandria
VA 22302

DATE: April 27, 2018

SUBJECT: Fiscal Year (FY) 2018 Food and Administrative Funding for
The Emergency Food Assistance Program (TEFAP)

TO: Regional Directors
Special Nutrition Programs

State Directors
TEFAP State Agencies

Introduction

Four pieces of legislation currently govern the level of food and administrative resources available to TEFAP in FY 2018: the Agricultural Act of 2014; the Food and Nutrition Act of 2008; the Emergency Food Assistance Act of 1983; and the Consolidated Appropriations Act, 2018 (P.L. 115-141, the Appropriations Act), which provides funding through September 30, 2018.

Food Funds

Section 27(a) of the Food and Nutrition Act of 2008 established the amount of funding available for TEFAP food purchases for FY 2009, and indexes that amount to annual changes in the Thrifty Food Plan (TFP), which is also used to determine the maximum benefit level for the Supplemental Nutrition Assistance Program (SNAP). Section 4027 of the Agricultural Act of 2014 maintained the funding formula established in Section 27(a) of the Food and Nutrition Act of 2008. The Agricultural Act of 2014 also added specified amounts annually, separate and distinct from the inflationary adjustments referenced above, to begin in FY 2015. In FY 2018, the amount available for TEFAP food purchases has been calculated by adding the FY 2009 TFP-adjusted funding level plus an additional \$15 million.

Based on changes in the TFP and the additional funds from the Agricultural Act of 2014, the amount available for TEFAP food purchases in FY 2018 is \$287.5 million. Of this, \$4.2 million is needed to pay costs associated with ordering and transporting the food, leaving \$283.3 million for the purchase of food.

Carryover of State TEFAP Food Entitlement

Prior to enactment of the Agricultural Act of 2014, USDA was permitted to use funds authorized for the purchase of TEFAP food in only the fiscal year for which the funds were appropriated. Section 4027 of the Agricultural Act of 2014 amended Section

27(a) to allow food funds to remain available for two fiscal years, subject to such terms and conditions as determined by USDA. This provision took effect in FY 2015. Therefore, States are now able to keep any remaining TEFAP food entitlement balance at the end of a fiscal year and place orders against it during the subsequent fiscal year. However, funds remaining at the end of the second fiscal year after which they were initially appropriated will no longer be available to USDA, and therefore, will be unavailable for States to place orders against. In other words, any remaining State balance of FY 2017 TEFAP food entitlement will expire at the end of FY 2018 (September 30, 2018). Thus, State agencies should continue to make every effort to use their food entitlement in the year in which it is provided by USDA and ensure that any carryover food entitlement balance is expended by the end of the second year. Each State's FY 2017 carryover balance available in FY 2018 was determined based on an entitlement summary report pulled from the Web Supply Chain Management system on October 1, 2017.

The Agricultural Act of 2014 did not make changes to the availability of TEFAP administrative funds. TEFAP administrative funds provided to each State will continue to be available for only one year, the fiscal year in which they were appropriated.

Conversion of Food Funds to Administrative Funds

TEFAP State agencies have the opportunity to convert their fair-share of up to 15 percent of the food funds into TEFAP administrative funds. This includes the additional funds from the Agricultural Act of 2014. Accordingly, \$ 43.1 million in TEFAP food funds are available for conversion into TEFAP administrative funds. FNS Headquarters must be informed by May 11, 2018 whether TEFAP State agencies want to accept their portion of the convertible \$43.1 million as food funds, administrative funds, or any combination of the two.

Administrative Funds and their Conversion

The Appropriations Act includes \$64.401 million in TEFAP administrative funds. Through March 23, 2018, per the terms of the five Continuing Resolutions in FY 2018, TEFAP received a pro-rated portion of the level of administrative funds it received in FY 2017 totaling \$28,316,456. An additional 29-day allowance of administrative funds was recently made available totaling \$5,119,880. This leaves \$30,964,664 to be allocated for the remainder of FY 2018. As always, TEFAP State agencies may convert any portion of their administrative funds into food funds.

FNS Headquarters must be informed by May 11, 2018 regarding what portion, if any, of their administrative funds TEFAP State agencies wish to convert to food funds.

Worksheets

Previously in this fiscal year, FNS provided five worksheets to TEFAP State agencies detailing administrative funding allocations under the five Continuing Resolutions of FY 2018 and subsequent 29-day allowance. Attached, please find two additional worksheets that provide further details regarding FY 2018 TEFAP funding.

- A. Worksheet #6 shows each State's share of the \$28,316,456 in FY 2018 TEFAP administrative funds that has been provided under the Continuing Resolution as well as each State's share of the \$5,119,880 provided under the 37-day allowance. Finally, it shows the remaining \$30,964,664 to be allocated under the final FY 2018 Appropriations Act, and the total of these amounts.
- B. Worksheet #7 shows each State's allocation of FY 2018 TEFAP food funds provided in the Food and Nutrition Act that are *not convertible* to administrative funds, the share of food funds that *are convertible*, each State's FY 2017 *carryover balance* available in FY 2018, and the *total* of these amounts.

Conclusion

Please note all TEFAP food and administrative funds are subject to apportionment by the Office of Management and Budget (OMB). We will keep you informed regarding the availability of these funds.

To review, FNS Headquarters must be informed by May 11, 2018 whether TEFAP State agencies want to (a) accept their portion of the \$43.1 million in convertible TEFAP food funds as food funds, administrative funds, or some combination of the two; and (b) convert any portion of their administrative funds into food funds. Regional Office staff will provide further guidance on applicable timeframes for submission to their offices, which will enable them to provide the information to FNS Headquarters in a timely manner.

/s/ Original signature on file

Laura Castro

Director

Food Distribution Division

Attachments

TEFAP ALLOCATION WORKSHEET #6

FY2018 Emergency Food Assistance Program
Commodity Assistance Program (CAP) Administrative Funds Provided Under CRs through 03.23.2018,
29-Day Allowance, and Total FY 2018 Administrative Grants

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT16 to JUL17	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2016	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY18 ADMINISTRATIVE GRANTS UNDER CR #1 THROUGH 12.08.17 (69 DAYS)	FY18 ADMINISTRATIVE GRANTS UNDER CR #2 & #3 THROUGH 1.19.18 (42 DAYS TOTAL)	FY18 ADMINISTRATIVE GRANTS UNDER CR #4THROUGH 02.08.18 (20 DAYS)	FY18 ADMINISTRATIVE GRANTS UNDER CR #5THROUGH 03.23.18 (43 DAYS)	FY18 ADMINISTRATIVE GRANTS PROVIDED UNDER 29-DAY ALLOWANCE	FY18 ADMIN FUNDS FOR THE REMAINDER OF FY18	TOTAL FY18 ADMINISTRATIVE GRANTS
NORTHEAST												
Connecticut	90,169	1.2072%	339,128	0.7400%	0.9269%	\$104,060	\$63,372	\$30,172	\$64,859	\$47,456	\$287,010	\$596,929
Maine	24,198	0.3240%	161,749	0.3530%	0.3414%	\$38,324	\$23,339	\$11,112	\$23,887	\$17,477	\$105,703	\$219,842
Massachusetts	132,567	1.7748%	686,597	1.4983%	1.6089%	\$180,626	\$110,000	\$52,372	\$112,581	\$82,373	\$498,187	\$1,036,139
New Hampshire	20,981	0.2809%	94,289	0.2058%	0.2358%	\$26,474	\$16,122	\$7,676	\$16,501	\$12,073	\$73,018	\$151,864
New York	439,288	5.8812%	2,832,824	6.1817%	6.0615%	\$680,512	\$414,428	\$197,313	\$424,150	\$310,342	\$1,876,922	\$3,903,667
Rhode Island	25,295	0.3386%	129,932	0.2835%	0.3056%	\$34,307	\$20,893	\$9,947	\$21,383	\$15,645	\$94,622	\$196,797
Vermont	10,779	0.1443%	71,329	0.1557%	0.1511%	\$16,965	\$10,332	\$4,919	\$10,574	\$7,737	\$46,793	\$97,320
TOTAL-NERO	743,277	9.9509%	4,315,848	9.4179%	9.6311%	\$1,081,268	\$658,486	\$313,511	\$673,935	\$493,103	\$2,982,255	\$6,202,558
MID-ATLANTIC												
Delaware	21,393	0.2864%	108,211	0.2361%	0.2562%	\$28,768	\$17,520	\$8,341	\$17,931	\$13,119	\$79,345	\$165,024
District of Columbia	23,453	0.3140%	120,308	0.2831%	0.2625%	\$31,785	\$19,357	\$9,216	\$19,811	\$14,495	\$87,665	\$182,329
Maryland	133,909	1.7928%	567,715	1.2389%	1.4604%	\$163,958	\$99,850	\$47,539	\$102,192	\$74,772	\$452,214	\$940,525
New Jersey	199,175	2.6665%	915,913	1.9987%	2.2658%	\$254,380	\$154,916	\$73,757	\$158,550	\$116,008	\$701,605	\$1,459,216
Pennsylvania	331,252	4.4348%	1,592,045	3.4741%	3.8584%	\$433,173	\$263,800	\$125,597	\$269,988	\$197,545	\$1,194,738	\$2,484,841
Puerto Rico	128,524	1.7207%	1,469,382	3.2065%	2.6121%	\$293,260	\$178,593	\$85,030	\$182,783	\$133,739	\$808,840	\$1,682,245
Virginia	166,901	2.2345%	896,440	1.9562%	2.0675%	\$232,114	\$141,356	\$67,301	\$144,672	\$105,854	\$640,193	\$1,331,490
Virgin Islands	4,700	0.0629%	23,623	0.0515%	0.0561%	\$6,298	\$3,836	\$1,826	\$3,925	\$2,872	\$17,371	\$36,128
West Virginia	40,373	0.5405%	319,063	0.6963%	0.6340%	\$71,173	\$43,344	\$20,636	\$44,361	\$32,458	\$196,302	\$408,274
TOTAL-MARO	1,049,680	14.0531%	6,012,700	13.1208%	13.4937%	\$1,514,909	\$922,572	\$439,243	\$944,213	\$690,862	\$4,178,273	\$8,690,072
SOUTHEAST												
Alabama	123,706	1.6562%	810,231	1.7681%	1.7233%	\$193,472	\$117,824	\$56,097	\$120,587	\$88,231	\$533,617	\$1,109,828
Florida	468,876	6.2773%	2,973,512	6.4887%	6.4042%	\$718,981	\$437,855	\$208,467	\$448,127	\$327,885	\$1,983,024	\$4,124,339
Georgia	259,223	3.4705%	1,603,013	3.4981%	3.4870%	\$391,409	\$238,409	\$113,509	\$244,002	\$178,531	\$1,079,745	\$2,245,676
Kentucky	102,685	1.3747%	794,060	1.7328%	1.5896%	\$178,457	\$108,679	\$51,743	\$111,229	\$81,384	\$492,203	\$1,023,995
Mississippi	68,260	0.9139%	602,768	1.3153%	1.1548%	\$129,642	\$78,951	\$37,589	\$80,803	\$59,122	\$357,565	\$743,672
North Carolina	238,455	3.1924%	1,521,880	3.3210%	3.2696%	\$367,068	\$223,543	\$106,430	\$228,877	\$167,398	\$1,012,414	\$2,105,640
South Carolina	98,954	1.3248%	735,960	1.6060%	1.4935%	\$167,674	\$102,112	\$48,617	\$104,508	\$76,466	\$462,461	\$961,838
Tennessee	148,872	1.9931%	1,023,177	2.2328%	2.1369%	\$239,904	\$146,100	\$69,560	\$149,527	\$109,406	\$661,680	\$1,376,177
TOTAL-SERO	1,509,031	20.2028%	10,064,601	21.9628%	21.2588%	\$2,386,678	\$1,453,473	\$692,012	\$1,487,570	\$1,088,423	\$6,582,709	\$13,690,865
MIDWEST												
Illinois	338,723	4.5348%	1,621,508	3.5384%	3.9370%	\$441,996	\$269,173	\$128,155	\$275,487	\$201,568	\$1,219,071	\$2,535,450
Indiana	123,813	1.6576%	906,077	1.9772%	1.8494%	\$207,625	\$126,443	\$60,200	\$129,409	\$94,686	\$572,652	\$1,191,015
Michigan	230,000	3.0792%	1,451,936	3.1684%	3.1327%	\$351,704	\$214,186	\$101,976	\$219,210	\$160,392	\$970,035	\$2,017,503
Minnesota	117,136	1.5682%	533,276	1.1637%	1.3255%	\$148,812	\$90,626	\$43,148	\$92,751	\$67,864	\$410,438	\$853,639
Ohio	289,408	3.8746%	1,645,382	3.5905%	3.7041%	\$415,856	\$253,254	\$120,576	\$259,195	\$189,648	\$1,146,975	\$2,385,504
Wisconsin	112,550	1.5068%	681,565	1.4437%	1.4689%	\$164,912	\$100,431	\$47,816	\$102,787	\$75,207	\$454,844	\$945,997
TOTAL-MWRO	1,211,630	16.2212%	6,819,744	14.8819%	15.4176%	\$1,730,905	\$1,054,113	\$501,871	\$1,078,839	\$789,365	\$4,774,015	\$9,929,108
SOUTHWEST												
Arkansas	49,587	0.6639%	499,225	1.0894%	0.9192%	\$103,195	\$62,845	\$29,921	\$64,319	\$47,061	\$284,624	\$591,965
Louisiana	121,459	1.6261%	918,187	2.0036%	1.8526%	\$207,990	\$126,665	\$60,306	\$129,636	\$94,862	\$573,659	\$1,193,108
New Mexico	61,978	0.8298%	404,463	0.8826%	0.8615%	\$96,715	\$58,899	\$28,042	\$60,281	\$44,106	\$266,752	\$554,795
Oklahoma	83,001	1.1112%	620,377	1.3538%	1.2567%	\$141,093	\$85,925	\$40,909	\$87,940	\$64,344	\$389,148	\$809,359
Texas	641,685	8.5908%	4,261,337	9.2990%	9.0157%	\$1,012,177	\$616,411	\$293,478	\$630,870	\$461,595	\$2,791,692	\$5,806,223
TOTAL-SWRO	957,710	12.8218%	6,703,589	14.6284%	13.9058%	\$1,561,170	\$950,745	\$452,656	\$973,046	\$711,958	\$4,305,875	\$8,955,450
MOUNTAIN PLAINS												
Colorado	78,455	1.0504%	598,736	1.3065%	1.2041%	\$135,178	\$82,323	\$39,195	\$84,254	\$61,647	\$372,836	\$775,433
Iowa	55,600	0.7444%	356,378	0.7777%	0.7644%	\$85,813	\$52,259	\$24,881	\$53,485	\$39,134	\$236,681	\$492,253
Kansas	58,640	0.7851%	342,544	0.7475%	0.7625%	\$85,607	\$52,134	\$24,821	\$53,357	\$39,040	\$236,113	\$491,072
Missouri	127,698	1.7096%	826,954	1.8046%	1.7666%	\$198,330	\$120,782	\$57,505	\$123,615	\$90,447	\$547,017	\$1,137,696
Montana	20,563	0.2753%	135,638	0.2960%	0.2877%	\$32,301	\$19,671	\$9,365	\$20,132	\$14,730	\$89,089	\$185,288
Nebraska	31,294	0.4190%	211,453	0.4614%	0.4444%	\$49,897	\$30,387	\$14,467	\$31,100	\$22,755	\$137,619	\$286,225
North Dakota	11,587	0.1551%	78,464	0.1712%	0.1648%	\$11,266	\$5,364	\$2,467	\$11,531	\$8,437	\$51,024	\$106,122
South Dakota	13,244	0.1773%	110,962	0.2421%	0.2162%	\$24,273	\$14,782	\$7,038	\$15,129	\$11,070	\$66,948	\$139,240
Utah	49,756	0.6661%	306,902	0.6683%	0.6683%	\$75,027	\$45,691	\$21,754	\$46,763	\$34,215	\$206,930	\$430,380
Wyoming	13,542	0.1813%	64,663	0.1411%	0.1572%	\$17,647	\$10,747	\$5,117	\$10,999	\$8,048	\$48,670	\$101,228
TOTAL-MPRO	460,379	6.1835%	3,032,694	6.6179%	6.4361%	\$722,573	\$440,042	\$209,507	\$450,365	\$329,523	\$1,992,927	\$4,144,937

TEFAP ALLOCATION WORKSHEET #6

FY2018 Emergency Food Assistance Program
Commodity Assistance Program (CAP) Administrative Funds Provided Under CRs through 03.23.2018,
29-Day Allowance, and Total FY 2018 Administrative Grants

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT16 to JUL17	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2016	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY18	FY18	FY18	FY18	FY18	FY18 ADMIN FUNDS FOR THE REMAINDER OF FY18	TOTAL FY18 ADMINISTRATIVE GRANTS
						ADMINISTRATIVE GRANTS UNDER CR #1 THROUGH 12.08.17 (69 DAYS)	ADMINISTRATIVE GRANTS UNDER CR #2 & #3 THROUGH 1.19.18 (42 DAYS TOTAL)	ADMINISTRATIVE GRANTS UNDER CR #4THROUGH 02.08.18 (20 DAYS)	ADMINISTRATIVE GRANTS UNDER CR #5THROUGH 03.23.18 (43 DAYS)	ADMINISTRATIVE GRANTS PROVIDED UNDER 29-DAY ALLOWANCE		
WESTERN												
Alaska	24,072	0.3223%	71,566	0.1562%	0.2226%	\$24,992	\$15,220	\$7,246	\$15,577	\$11,397	\$68,932	\$143,364
Arizona	165,804	2.2198%	1,107,464	2.4167%	2.3379%	\$262,473	\$159,845	\$76,103	\$163,594	\$119,699	\$723,930	\$1,505,644
California	956,957	12.8117%	5,525,524	12.0577%	12.3593%	\$1,387,550	\$845,010	\$402,316	\$864,833	\$632,780	\$3,827,010	\$7,959,499
Guam	5,716	0.0765%	35,848	0.0782%	0.0775%	\$8,706	\$5,302	\$2,524	\$5,426	\$3,970	\$24,013	\$49,941
Hawaii	19,443	0.2603%	129,569	0.2827%	0.2738%	\$30,735	\$18,718	\$8,912	\$19,157	\$14,017	\$84,769	\$176,308
Idaho	28,329	0.3793%	237,445	0.5181%	0.4626%	\$51,935	\$31,628	\$15,058	\$32,370	\$23,684	\$143,241	\$297,916
Nevada	70,714	0.9467%	399,420	0.8716%	0.9016%	\$101,226	\$61,646	\$29,350	\$63,092	\$46,163	\$279,194	\$580,671
N Mariana Isl.	3,123	0.0418%	27,921	0.0609%	0.0533%	\$5,982	\$3,643	\$1,734	\$3,728	\$2,728	\$16,499	\$34,314
Oregon	84,827	1.1357%	536,146	1.1700%	1.1562%	\$129,809	\$79,053	\$37,638	\$80,907	\$59,198	\$358,027	\$744,632
Washington	178,717	2.3927%	805,691	1.7582%	2.0120%	\$225,878	\$137,559	\$65,493	\$140,786	\$103,010	\$622,995	\$1,295,721
TOTAL-WRO	1,537,702	20.5867%	8,876,594	19.3703%	19.8569%	\$2,229,286	\$1,357,624	\$646,374	\$1,389,470	\$1,016,646	\$6,148,610	\$12,788,010
NATIONAL TOTAL	7,469,409	100.0000%	45,825,770	100.0000%	100.0000%	\$11,226,789	\$6,837,055	\$3,255,174	\$6,997,438	\$5,119,880	\$30,964,664	\$64,401,000

Updated 4.24.2018

TEFAP ALLOCATION WORKSHEET #7

**FY2018 Emergency Food Assistance Program
Commodity - Food - Entitlements**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT16 to JUL17	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2016	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY18 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	PORTION OF FY18 FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL FY18 FOOD GRANT LEVELS [NOT INCLUDING FY17 CARRYOVER]	AMOUNT OF FY17 FOOD GRANTS CARRIED OVER TO FY18	TOTAL ESTIMATED FOOD GRANT AVAILABLE IN FY18 [INCLUDING FY17 CARRYOVER]
NORTHEAST										
Connecticut	90,169	1.2072%	339,128	0.7400%	0.9269%	\$2,226,031	\$399,723	\$2,625,754	\$13,171	\$2,638,925
Maine	24,198	0.3240%	161,749	0.3530%	0.3414%	\$819,820	\$147,213	\$967,033	\$2,766	\$969,799
Massachusetts	132,567	1.7748%	686,597	1.4983%	1.6089%	\$3,863,906	\$693,832	\$4,557,738	\$94,345	\$4,652,083
New Hampshire	20,981	0.2809%	94,289	0.2058%	0.2358%	\$566,323	\$101,693	\$668,016	\$49,650	\$717,666
New York	439,288	5.8812%	2,832,824	6.1817%	6.0615%	\$14,557,323	\$2,614,022	\$17,171,345	\$677,711	\$17,849,056
Rhode Island	25,295	0.3386%	129,932	0.2835%	0.3056%	\$733,882	\$131,781	\$865,663	\$14,365	\$880,028
Vermont	10,779	0.1443%	71,329	0.1557%	0.1511%	\$362,918	\$65,168	\$428,086	\$9,849	\$437,935
TOTAL-NEO	743,277	9.9509%	4,315,848	9.4179%	9.6311%	\$23,130,203	\$4,153,432	\$27,283,635	\$861,858	\$28,145,493
MID-ATLANTIC										
Delaware	21,393	0.2864%	108,211	0.2361%	0.2562%	\$615,398	\$110,506	\$725,904	-\$8,432	\$717,472
District of Columbia	23,453	0.3140%	120,308	0.2625%	0.2831%	\$679,930	\$122,093	\$802,023	-\$2,368	\$799,655
Maryland	133,909	1.7928%	567,715	1.2389%	1.4604%	\$3,507,349	\$629,806	\$4,137,155	-\$22,758	\$4,114,397
New Jersey	199,175	2.6665%	915,913	1.9987%	2.2658%	\$5,441,622	\$977,139	\$6,418,761	\$268,988	\$6,687,749
Pennsylvania	331,252	4.4348%	1,592,045	3.4741%	3.8584%	\$9,266,320	\$1,663,930	\$10,930,250	\$96,058	\$11,026,308
Puerto Rico	128,524	1.7207%	1,469,382	3.2065%	2.6121%	\$6,273,327	\$1,126,486	\$7,399,813	\$66,920	\$7,466,733
Virginia	166,901	2.2345%	896,440	1.9562%	2.0675%	\$4,965,314	\$891,609	\$5,856,923	\$3,413	\$5,860,336
Virgin Islands	4,700	0.0629%	23,623	0.0515%	0.0561%	\$134,728	\$24,193	\$158,921	\$8,943	\$167,864
West Virginia	40,373	0.5405%	319,063	0.6963%	0.6340%	\$1,522,511	\$273,393	\$1,795,904	-\$36,318	\$1,759,586
TOTAL-MARO	1,049,680	14.0531%	6,012,700	13.1208%	13.4937%	\$32,406,499	\$5,819,155	\$38,225,654	\$374,445	\$38,600,099
SOUTHEAST										
Alabama	123,706	1.6562%	810,231	1.7681%	1.7233%	\$4,138,704	\$743,177	\$4,881,881	-\$4,877	\$4,877,004
Florida	468,876	6.2773%	2,973,512	6.4887%	6.4042%	\$15,380,240	\$2,761,791	\$18,142,031	\$253,796	\$18,395,827
Georgia	259,223	3.4705%	1,603,013	3.4981%	3.4870%	\$8,374,443	\$1,503,778	\$9,878,221	\$985,749	\$10,863,970
Kentucky	102,685	1.3747%	794,060	1.7328%	1.5896%	\$3,817,504	\$685,500	\$4,503,004	\$125,997	\$4,629,001
Mississippi	68,260	0.9139%	602,768	1.3153%	1.1548%	\$2,773,258	\$497,987	\$3,271,245	\$53,893	\$3,325,138
North Carolina	238,455	3.1924%	1,521,880	3.3210%	3.2696%	\$7,852,228	\$1,410,005	\$9,262,233	\$503,760	\$9,765,993
South Carolina	98,954	1.3248%	735,960	1.6060%	1.4935%	\$3,586,828	\$644,078	\$4,230,906	-\$34,200	\$4,196,706
Tennessee	148,872	1.9931%	1,023,177	2.2328%	2.1369%	\$5,131,960	\$921,533	\$6,053,493	\$108,078	\$6,161,571
TOTAL-SERO	1,509,031	20.2028%	10,064,601	21.9628%	21.2588%	\$51,055,165	\$9,167,849	\$60,223,014	\$1,992,195	\$62,215,209
MIDWEST										
Illinois	338,723	4.5348%	1,621,508	3.5384%	3.9370%	\$9,455,049	\$1,697,820	\$11,152,869	\$239,848	\$11,392,717
Indiana	123,813	1.6576%	906,077	1.9772%	1.8494%	\$4,441,462	\$797,542	\$5,239,004	\$119,904	\$5,358,908
Michigan	230,000	3.0792%	1,451,936	3.1684%	3.1327%	\$7,523,553	\$1,350,986	\$8,874,539	\$222,085	\$9,096,624
Minnesota	117,136	1.5682%	533,276	1.1637%	1.3255%	\$3,183,340	\$571,624	\$3,754,964	-\$92,545	\$3,662,419
Ohio	289,408	3.8746%	1,645,382	3.5905%	3.7041%	\$8,895,879	\$1,597,411	\$10,493,290	\$231,223	\$10,724,513
Wisconsin	112,550	1.5068%	661,565	1.4437%	1.4689%	\$3,527,756	\$633,470	\$4,161,226	\$6,504	\$4,167,730
TOTAL-MWRO	1,211,630	16.2212%	6,819,744	14.8819%	15.4176%	\$37,027,039	\$6,648,853	\$43,675,892	\$727,019	\$44,402,911
SOUTHWEST										
Arkansas	49,587	0.6639%	499,225	1.0894%	0.9192%	\$2,207,520	\$396,399	\$2,603,919	\$52,661	\$2,656,580
Louisiana	121,459	1.6261%	918,187	2.0036%	1.8526%	\$4,449,266	\$798,944	\$5,248,210	-\$35,007	\$5,213,203
New Mexico	61,978	0.8298%	404,463	0.8826%	0.8615%	\$2,068,908	\$371,509	\$2,440,417	\$67,562	\$2,507,979
Oklahoma	83,001	1.1112%	620,377	1.3538%	1.2567%	\$3,018,213	\$541,973	\$3,560,186	\$22,348	\$3,582,534
Texas	641,685	8.5908%	4,261,337	9.2990%	9.0157%	\$21,652,222	\$3,888,035	\$25,540,257	\$250,490	\$25,790,747
TOTAL-SWRO	957,710	12.8218%	6,703,589	14.6284%	13.9058%	\$33,396,129	\$5,996,860	\$39,392,989	\$358,055	\$39,751,044
MOUNTAIN PLAINS										

TEFAP ALLOCATION WORKSHEET #7

**FY2018 Emergency Food Assistance Program
Commodity - Food - Entitlements**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT16 to JUL17	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2016	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY18 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]		TOTAL FY18 FOOD GRANT LEVELS [NOT INCLUDING FY17 CARRYOVER]	AMOUNT OF FY17 FOOD GRANTS CARRIED OVER TO FY18	TOTAL ESTIMATED FOOD GRANT AVAILABLE IN FY18 [INCLUDING FY17 CARRYOVER]
						FUNDS	FUNDS			
Colorado	78,455	1.0504%	598,736	1.3065%	1.2041%	\$2,891,698	\$519,255	\$3,410,953	\$20,763	\$3,431,716
Iowa	55,600	0.7444%	356,378	0.7777%	0.7644%	\$1,835,680	\$329,629	\$2,165,309	\$42,960	\$2,208,269
Kansas	58,640	0.7851%	342,544	0.7475%	0.7625%	\$1,831,278	\$328,838	\$2,160,116	\$66,270	\$2,226,386
Missouri	127,698	1.7096%	826,954	1.8046%	1.7666%	\$4,242,630	\$761,838	\$5,004,468	\$124,082	\$5,128,550
Montana	20,563	0.2753%	135,638	0.2960%	0.2877%	\$690,966	\$124,075	\$815,041	-\$17,847	\$797,194
Nebraska	31,294	0.4190%	211,453	0.4614%	0.4444%	\$1,067,373	\$191,666	\$1,259,039	\$42,013	\$1,301,052
North Dakota	11,587	0.1551%	78,464	0.1712%	0.1648%	\$395,746	\$71,063	\$466,809	-\$11,756	\$455,053
South Dakota	13,244	0.1773%	110,962	0.2421%	0.2162%	\$519,244	\$93,239	\$612,483	\$15,727	\$628,210
Utah	49,756	0.6661%	306,902	0.6697%	0.6683%	\$1,604,946	\$288,196	\$1,893,142	-\$18,447	\$1,874,695
Wyoming	13,542	0.1813%	64,663	0.1411%	0.1572%	\$377,493	\$67,785	\$445,278	\$5,815	\$451,093
TOTAL-MPRO	460,379	6.1635%	3,032,694	6.6179%	6.4361%	\$15,457,054	\$2,775,584	\$18,232,638	\$269,579	\$18,502,217
WESTERN										
Alaska	24,072	0.3223%	71,566	0.1562%	0.2226%	\$534,625	\$96,001	\$630,626	\$10,840	\$641,466
Arizona	165,804	2.2198%	1,107,464	2.4167%	2.3379%	\$5,614,757	\$1,008,228	\$6,622,985	-\$39,603	\$6,583,383
California	956,957	12.8117%	5,525,524	12.0577%	12.3593%	\$29,682,095	\$5,329,939	\$35,012,034	\$348,518	\$35,360,552
Guam	5,716	0.0765%	35,848	0.0782%	0.0775%	\$186,235	\$33,442	\$219,677	-\$920	\$218,757
Hawaii	19,443	0.2603%	129,569	0.2827%	0.2738%	\$657,478	\$118,062	\$775,540	\$118,806	\$894,346
Idaho	28,329	0.3793%	237,445	0.5181%	0.4626%	\$1,110,970	\$199,494	\$1,310,464	-\$12,601	\$1,297,863
Nevada	70,714	0.9467%	399,420	0.8716%	0.9016%	\$2,165,404	\$388,836	\$2,554,240	-\$16,337	\$2,537,903
N Mariana Isl.	3,123	0.0418%	27,921	0.0609%	0.0533%	\$127,961	\$22,978	\$150,939	\$0	\$150,939
Oregon	84,827	1.1357%	536,146	1.1700%	1.1562%	\$2,776,838	\$498,630	\$3,275,468	-\$52,640	\$3,222,828
Washington	178,717	2.3927%	805,691	1.7582%	2.0120%	\$4,831,926	\$867,657	\$5,699,583	-\$29,692	\$5,669,891
TOTAL-WRO	1,537,702	20.5867%	8,876,594	19.3703%	19.8569%	\$47,688,289	\$8,563,267	\$56,251,556	\$326,373	\$56,577,929
NATIONAL TOTAL	7,469,409	100.0000%	45,825,770	100.0000%	100.0000%	\$240,160,378	\$43,125,000	\$283,285,378	\$4,909,525	\$288,194,903

Updated 4.16.2018

Appropriation		\$287,500,000
Available for Conversion into Administrative Funds	(\$43,125,000)	
Program Administrative Charges (AMS/FSA/PCIMS)	(\$3,014,622)	
Additional Offshore Transportation Charges	(\$1,200,000)	(\$47,339,622)
Total to be Allocated		\$240,160,378